

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, THE CHANDIGARH	ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	02-ADVOCATE GENERAL	35,76,63,795	3,52,16,236	39,28,80,031
				98-COMPUTERIZAT ION IN THE STATE	43,61,075	3,00,421	46,61,496
			*****		-----	-----	-----
			TOTAL (MH)		36,20,24,870	3,55,16,657	39,75,41,527
			*****		-----	-----	-----
			TOTAL (DDO)		36,20,24,870	3,55,16,657	39,75,41,527
			*****		-----	-----	-----
			TOTAL (CCO)		36,20,24,870	3,55,16,657	39,75,41,527
			*****		-----	-----	-----
			TOTAL (DEPT)		36,20,24,870	3,55,16,657	39,75,41,527

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL), AGRICULTURE DEPARTMENT	2401	01-DIRECTION	50,97,525	3,20,066	54,17,591
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TOTAL (MH)		50,97,525	3,20,066	54,17,591
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TOTAL (DDO)		50,97,525	3,20,066	54,17,591
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AGRICULTURE ENGINEER (IMPLEMENT), AGRICULTURE DEPARTMENT	2401	01-DIRECTION	41,87,600	14,56,926	56,44,526
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TOTAL (MH)		41,87,600	14,56,926	56,44,526
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TOTAL (DDO)		41,87,600	14,56,926	56,44,526
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AGRICULTURE ENGINEER, (TW)PUNJAB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	0	7,718	7,718
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GOVERNMENT

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

7,718

7,718

PENSIONERS

4,40,753

2415	02-GRANTS-IN-AI	1,10,23,00,000	28,16,00,000	1,38,39,00,000
	D TO THE PUNJAB			
	AGRICULTURE			
	UNIVERSITY AND			
	CONSTITUENT			
	COLLEGE OF THE			
	UNIVERSITY			
*****		-----	-----	-----
TOTAL (MH)		1,10,23,00,000	28,16,00,000	1,38,39,00,000
5054	02-CENTRAL ROAD	1,80,79,096	0	1,80,79,096
	FUND			
	07-SPECIAL	6,37,69,361	1,72,07,793	8,09,77,154
	REPAIRS OF PLAN			
	ROADS			
	10-CENTRAL ROAD	1,05,17,527	0	1,05,17,527
	FUND			
	37-CONSTRUCTION	1,25,98,585	39,600	1,26,38,185
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			

BRIDGES/ HIGH

LEVEL BRIDGES

44-SPECIAL4,04,83,69215,76,38,60719,81,22,299

REPAIRS OF PLAN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ROADS

AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	5054	47-CONSTRUCTION	7,50,57,532	0	7,50,57,532
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE		OF ROADS AND			
			BRIDGES			

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TOTAL(MH)22,05,05,79317,48,86,00039,53,91,793

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TOTAL(DDO)1,32,32,46,54645,64,86,0001,77,97,32,546

AGRICULTURE OFFICER,AGRICULTURE223503-REIMBURSEMEN6,92,6708,01,60614,94,276

OFFICER, SANGRURT OF MEDICAL

CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL (MH)			6,92,670	8,01,606	14,94,276	
2401	01-DIRECTION		6,80,48,315	81,26,699	7,61,75,014	
*****				-----	-----	-----
TOTAL (MH)			6,80,48,315	81,26,699	7,61,75,014	
*****				-----	-----	-----
TOTAL (DDO)			6,87,40,985	89,28,305	7,76,69,290	
ANALYST CHEMIST, , FERTILIZER	2401	01-DIRECTION	1,13,10,978	9,54,009	1,22,64,987	
QUALITY CONTROL LABORATORY						
*****				-----	-----	-----
TOTAL (MH)			1,13,10,978	9,54,009	1,22,64,987	
*****				-----	-----	-----
TOTAL (DDO)			1,13,10,978	9,54,009	1,22,64,987	

ANALYST CHEMIST,FERTILIZER	2401	01-DIRECTION	45,22,392	3,72,064	48,94,456
QUALITY CONTROL LABORATORY,					
FARIDKOT					

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TOTAL (MH)	45,22,392	3,72,064	48,94,456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
PUNJAB				

TOTAL (DDO)	45,22,392	3,72,064	48,94,456
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ASSISTANT AGRICULTURAL ENGINEER	2235	01-DEPOSIT	0	10,000	10,000
(IMPLEMENTATION),HOSHIARPUR		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	5,08,754	55,797	5,64,551

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,06,335	0	2,06,335
		THE POOR			
	*****		-----	-----	-----
	TOTAL(MH)		52,37,481	4,37,861	56,75,342
	*****		-----	-----	-----
	TOTAL(DDO)		52,37,481	4,37,861	56,75,342
ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	11,302	0	11,302
(ENGINEERING),ASSISTANT		T OF MEDICAL			
AGRICULTURE (ENGINEERING),		CHARGES TO			
LUDHIANA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		11,302	0	11,302
	*****		-----	-----	-----

TOTAL(DDO)	11,302	0	11,302
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ASSISTANT AGRICULTURE ENGINEER	2235	03-REIMBURSEMEN	10,78,273	3,23,504	14,01,777
(IMP),,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT AGRICULTURE ENGINEER	2235	04-LEGAL AID TO	5,18,741	7,67,117	12,85,858
PUNJAB		(IMP),,BHATINDA		THE POOR			
				06-INTEGRATED	1,67,568	0	1,67,568
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

		08-DIRECTORATE	0	90,000	90,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		09-INTEGRATED	92,136	4,73,347	5,65,483
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	18,56,718	16,53,968	35,10,686
		*****	-----	-----	-----
		TOTAL (DDO)	18,56,718	16,53,968	35,10,686
ASSISTANT AGRICULTURE ENGINEER	2235	02-EX-GRATIA	2,00,000	4,00,000	6,00,000
(IMP),AMRITSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	3,30,915	4,26,803	7,57,718
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	3,93,675	6,53,527	10,47,202
THE POOR			

06-INTEGRATED	1,31,100	5,48,000	6,79,100
CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER	2235	08-DIRECTORATE	20,000	20,000	40,000
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PUNJAB

(IMP),AMRITSAR

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	1,73,392	29,200	2,02,592
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	12,49,082	20,77,530	33,26,612

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TOTAL(DDO)	12,49,082	20,77,530	33,26,612

ASSISTANT AGRICULTURE ENGINEER, 2235	01-PENSION AND	56,200	0	56,200
FEROZEPUR	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	68,683	0	68,683
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO085,91385,913

THE POOR

09-INTEGRATED77,968077,968

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	2,02,851	85,913	2,88,764

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,02,851	85,913	2,88,764

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER, (2235	03-REIMBURSEMEN	4,68,809	0	4,68,809
PUNJAB	IMP)	T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	6,71,660	85,913	7,57,573

2401	01-DIRECTION	31,07,926	0	31,07,926
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TOTAL (MH)	31,07,926	0	31,07,926

*****	-----	-----	-----
TOTAL (DDO)	37,79,586	85,913	38,65,499

ASSISTANT AGRICULTURE	2235	02-EX-GRATIA	0	2,00,000	2,00,000
ENGINEER, (IMPLEMENT), JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,06,273	1,50,724	2,56,997
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	11,802	0	11,802
THE POOR			
09-INTEGRATED	0	3,16,470	3,16,470
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1,18,075	6,67,194	7,85,269

2401	01-DIRECTION	66,27,035	8,23,994	74,51,029
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT AGRICULTURE	2401	98-COMPUTERIZAT	0	5,000	5,000
PUNJAB		ENGINEER,(IMPLEMENT), JALANDHAR		ION IN THE			
				STATE			

*****			-----	-----	-----
TOTAL (MH)			66,27,035	8,28,994	74,56,029

*****			-----	-----	-----
TOTAL (DDO)			67,45,110	14,96,188	82,41,298

ASSISTANT AGRICULTURE	2401	01-DIRECTION	62,02,522	0	62,02,522
ENGINEER, (IMPLEMENTATION),					
FEROZEPUR					

*****			-----	-----	-----
TOTAL (MH)			62,02,522	0	62,02,522

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TOTAL (DDO)			62,02,522	0	62,02,522

ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	8,718	0	8,718
ENGINEER, (IMPLEMENTATION), LUDHIA		T OF MEDICAL			
NA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE	2235	09-INTEGRATED	72,096	0	72,096
	ENGINEER,ASSISTANT AGRICULTURE		CHILD			
	ENGINEER		DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL (MH)		5,16,177	88,293	6,04,470

		TOTAL (DDO)		5,16,177	88,293	6,04,470
	ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	50,883	47,007	97,890
	ENGINEER,ASSISTANT AGRICULTURE		T OF MEDICAL			
	ENGINEER (IMPLEMENTATION),		CHARGES TO			
	FARIDKOT		PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		50,883	47,007	97,890

		TOTAL (DDO)		50,883	47,007	97,890

ASSISTANT AGRICULTURE	2235	02-EX-GRATIA	3,00,000	0	3,00,000
ENGINEER,ASSISTANT AGRICULTURE		PAYMENTS TO			
ENGINEER (TW), HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,42,158	3,12,626	5,54,784
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,29,349	3,57,418	5,86,767
		THE POOR			
		35-FINANCIAL	0	3,00,000	3,00,000
		ASSISTANCE TO			
		THE FAMILIES OF			
		FARMERS/FARM			
		LABOURERS WHO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMMITTED			
				SUICIDE DUE TO			
				INDEBTEDNESS			
*****					-----	-----	-----
TOTAL(MH)					7,71,507	9,70,044	17,41,551
*****					-----	-----	-----
TOTAL(DDO)					7,71,507	9,70,044	17,41,551
AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	0	8,255	8,255
PUNJAB		ENGINEER,ROPAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					0	8,255	8,255
*****					-----	-----	-----
TOTAL(DDO)					0	8,255	8,255

ASSISTANT AGRICULTURE	2235	01-OLD AGE	1,31,028	0	1,31,028
ENGINEER, TW		PENSIONS			
		01-PENSION AND	9,400	0	9,400
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	15,895	0	15,895
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	19,900	1,21,553	1,41,453
		THE POOR			

	TOTAL (MH)		1,76,223	1,21,553	2,97,776

	TOTAL (DDO)		1,76,223	1,21,553	2,97,776

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	5,690	3,878	9,568
PUNJAB	OFFICER,SURVEY OF ENERGY,		T OF MEDICAL			
	HOSHIARPUR		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,690	3,878	9,568

*****	-----	-----	-----
TOTAL(DDO)	5,690	3,878	9,568

ASSISTANT AGRICULTURE,ASSISTANT	2702	01-DIRECTION	17,42,778	0	17,42,778
AGRICULTURE (BORING), LUDHIANA		AND			
		ADMINISTRATION			

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TOTAL(MH)	17,42,778	0	17,42,778

TOTAL (DDO)

17,42,778

0

17,42,778

ASSISTANT AGRICULTURE ,SANGRUR223503-REIMBURSEMEN5,48005,480

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

5,480

0

5,480

TOTAL (DDO)

5,480

0

5,480

ASSISTANT CAN DEVELOPMENT223503-REIMBURSEMEN73,153073,153

OFFICER ,FARIDKOT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,30,880	0	2,30,880
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT CAN DEVELOPMENT	2235	04-STATE SOCIAL	48,78,000	0	48,78,000
PUNJAB	OFFICER, FARIDKOT		ASSISTANCE			
			PROGRAMME			

TOTAL (MH)	51,82,033	0	51,82,033
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TOTAL (DDO)	51,82,033	0	51,82,033
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ASSISTANT CANE DEVELOPMENT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,AMRITSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN

1,21,553

68,770

1,90,323

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

4,90,016

1,14,350

6,04,366

THE POOR

06-INTEGRATED

2,95,000

1,36,400

4,31,400

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE

7,44,000

0

7,44,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED

4,41,188

0

4,41,188

CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		22,91,757	3,19,520	26,11,277
			*****		-----	-----	-----
			TOTAL (DDO)		22,91,757	3,19,520	26,11,277
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME 01-OLD AGE PENSIONS 02-EX-GRATIA	10,000 1,04,740 0	40,000 0 7,00,000	50,000 1,04,740 7,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,36,584	5,000	2,41,584
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	3,54,87,000	0	3,54,87,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	84,000	1,41,097	2,25,097
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THE POOR

04-STATE SOCIAL	3,47,32,500	0	3,47,32,500
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ASSISTANCE

PROGRAMME

09-INTEGRATED	4,47,574	0	4,47,574
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

7,11,02,398

8,86,097

7,19,88,495

GOVERNMENT OF PUNJAB

Page 14

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, *****
PUNJAB

TOTAL (DDO)

7,11,02,398

8,86,097

7,19,88,495

ASSISTANT CANE DEVELOPMENT

2235

04-LEGAL AID TO

90,647

0

90,647

OFFICER, GURDASPUR

THE POOR

TOTAL (MH)

7,11,93,045

8,86,097

7,20,79,142

2401

01-DIRECTION

0

6,537

6,537

***** -----

TOTAL(MH) 0 6,537 6,537

***** -----

TOTAL(DDO) 7,11,93,045 8,92,634 7,20,85,679

ASSISTANT DEVELOPMENT 2235 02-EX-GRATIA 2,00,000 0 2,00,000

OFFICER,DHURI

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 2,43,350 0 2,43,350

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 0 48,937 48,937

THE POOR

***** -----

TOTAL (MH)	4,43,350	48,937	4,92,287
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TOTAL (DDO)	4,43,350	48,937	4,92,287
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ASSISTANT DIRECTOR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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(HORTICULTURE),FATEHGARH SAHIB	PAYMENTS TO
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	68,382	91,973	1,60,355
--	--	------	---	--------	--------	----------

PENSIONERS

04-LEGAL AID TO	3,25,048	7,40,072	10,65,120
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	5,93,430	8,32,045	14,25,475

2401	01-DIRECTION	1,57,52,509	14,75,064	1,72,27,573
	56-FINANCIAL	0	3,56,000	3,56,000
	ASSISTANCE FOR			
	MUSHROOM			
	CULTIVATION IN			
	THE STATE			
	98-COMPUTERIZAT	7,950	0	7,950
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	1,57,60,459	18,31,064	1,75,91,523

*****	-----	-----	-----
TOTAL(DDO)	1,63,53,889	26,63,109	1,90,16,998

ASSISTANT	2401	01-DIRECTION	1,38,94,480	12,12,747	1,51,07,227
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DIRECTOR,HORTICULTURE,MOGA

56-FINANCIAL080,00080,000

ASSISTANCE FOR

MUSHROOM

CULTIVATION IN

THE STATE

98-COMPUTERIZAT1,7001,3003,000

ION IN THE

STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,38,96,180	12,94,047	1,51,90,227
			*****		-----	-----	-----
			TOTAL (DDO)		1,38,96,180	12,94,047	1,51,90,227
AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT	2401	01-DIRECTION	1,79,38,631	16,83,922	1,96,22,553

PUNJAB

DIRECTOR, HORTICULTURE, MUKATSAR

98-COMPUTERIZAT

5,000

10,000

15,000

ION IN THE

STATE

TOTAL (MH)

1,79,43,631

16,93,922

1,96,37,553

TOTAL (DDO)

1,79,43,631

16,93,922

1,96,37,553

ASSISTANT GEOLOGIST

2235

03-REIMBURSEMEN

40,978

0

40,978

(GWC), AGRICULTURE DEPARTMENT

T OF MEDICAL

PUNJAB, KAPURTHALA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

40,978

0

40,978

TOTAL (DDO)

40,978

0

40,978

ASSISTANT MAIZE DEV	2401	01-DIRECTION	24,05,056	2,26,853	26,31,909
OFFICER,MOHALI					

*****	-----	-----	-----
TOTAL (MH)	24,05,056	2,26,853	26,31,909

*****	-----	-----	-----
TOTAL (DDO)	24,05,056	2,26,853	26,31,909

CANE COMMISSIONER,AGRICULTURE	2401	01-DIRECTION	1,34,49,386	15,81,775	1,50,31,161
DEPARTMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****	-----	-----	-----				
TOTAL (MH)	1,34,49,386	15,81,775	1,50,31,161				

*****	-----	-----	-----
TOTAL (DDO)	1,34,49,386	15,81,775	1,50,31,161

2401	01-DIRECTION	13,96,18,418	1,59,20,912	15,55,39,330
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TOTAL (MH)		13,96,18,418	1,59,20,912	15,55,39,330
------------	--	--------------	-------------	--------------

*****	-----	-----	-----
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TOTAL (DDO)		14,09,01,500	1,60,84,401	15,69,85,901
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CHIEF AGRICULTURE OFFICER,	2235	01-DEPOSIT	20,000	0	20,000
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LUDHIANA		LINKED			
		INSURANCE			
		SCHEME			

		02-EX-GRATIA	2,00,000	0	2,00,000
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		PAYMENTS TO			
		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

		HARNESS				
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,	2235	03-REIMBURSEMEN	10,29,153	0	10,29,153
	LUDHIANA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL (MH)		12,49,153	0	12,49,153
		*****	-----			
		TOTAL (DDO)		12,49,153	0	12,49,153
CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	6,31,510	3,88,606		10,20,116
OFFICER,, BHATINDA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	1,37,768	0		1,37,768
		THE POOR				
		*****	-----			
		TOTAL (MH)		7,69,278	3,88,606	11,57,884

2401	01-DIRECTION	10,92,58,457	1,45,30,466	12,37,88,923
	98-COMPUTERIZAT	39,830	8,700	48,530
	ION IN THE			
	STATE			

*****	-----	-----	-----	
TOTAL(MH)		10,92,98,287	1,45,39,166	12,38,37,453

*****	-----	-----	-----	
TOTAL(DDO)		11,00,67,565	1,49,27,772	12,49,95,337

CHIEF AGRICULTURE	2401	01-DIRECTION	11,57,724	2,96,740	14,54,464
OFFICER,AGRICULTURE DEPARTMENT					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		11,57,724	2,96,740	14,54,464

AGRICULTURE DIRECTOR, AGRICULTURE,		*****	-----		
PUNJAB					
TOTAL (DDO)			11,57,724	2,96,740	14,54,464
CHIEF AGRICULTURE OFFICER,CHIEF 2235		01-OLD AGE	0	8,340	8,340
AGRICULTURE OFFICER		PENSIONS			
		02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	5,10,020	4,08,590	9,18,610
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	2,200	2,200
		THE POOR			

98-COMPUTERIZAT	0	4,500	4,500
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	16,67,744	9,20,370	25,88,114

*****	-----	-----	-----
TOTAL (DDO)	16,67,744	9,20,370	25,88,114

CHIEF AGRICULTURE OFFICER,CHIEF	2401	01-DIRECTION	5,25,63,128	56,19,134	5,81,82,262
AGRICULTURE OFFICER,					

*****	-----	-----	-----
TOTAL (MH)	5,25,63,128	56,19,134	5,81,82,262

*****	-----	-----	-----
TOTAL (DDO)	5,25,63,128	56,19,134	5,81,82,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	01-PENSION AND	37,600	0	37,600
PUNJAB	AGRICULTURE OFFICER, FARIDKOT		OTHER BENEFITS			

TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

03-REIMBURSEMEN	11,31,847	4,95,568	16,27,415
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	20,296	0	20,296
THE POOR			

*****-----

TOTAL (MH)	11,89,743	4,95,568	16,85,311
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2401	01-DIRECTION	7,83,63,722	77,87,886	8,61,51,608
	98-COMPUTERIZAT	65,420	24,080	89,500
	ION IN THE			
	STATE			

*****		-----			
TOTAL(MH)		7,84,29,142	78,11,966	8,62,41,108	
*****		-----			
TOTAL(DDO)		7,96,18,885	83,07,534	8,79,26,419	
CHIEF AGRICULTURE OFFICER,CHIEF	2235	03-REIMBURSEMEN	5,70,405	1,17,579	6,87,984
AGRICULTURE OFFICER, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		5,70,405	1,17,579	6,87,984	
2401		01-DIRECTION	9,15,60,368	81,29,476	9,96,89,844
		98-COMPUTERIZAT	4,794	3,964	8,758
		ION IN THE			
		STATE			
*****		-----			
GOVERNMENT OF PUNJAB			Page		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)			9,15,65,162	81,33,440	9,96,98,602
AGRICULTURE	DIRECTOR, AGRICULTURE,	*****						
	PUNJAB							
			TOTAL (DDO)			9,21,35,567	82,51,019	10,03,86,586
	CHIEF AGRICULTURE OFFICER,CHIEF	2235	02-EX-GRATIA			0	4,00,000	4,00,000
	AGRICULTURE OFFICER, MANSA			PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN		6,53,688	77,512	7,31,200
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----	
AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			12,05,009	7,802	12,12,811	
	PUNJAB							
		CHIEF AGRICULTURE	2235	01-DEPOSIT	10,000	0	10,000	
		OFFICER, FATEHGARH SAHIB		LINKED				
				INSURANCE				
				SCHEME				
				02-EX-GRATIA	2,00,000	0	2,00,000	
				PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	7,41,716	15,75,928	23,17,644	
				T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

2,650

0

2,650

THE POOR

TOTAL(MH)

21,59,375

15,83,730

37,43,105

TOTAL(DDO)

21,59,375

15,83,730

37,43,105

CHIEF AGRICULTURE

2235

03-REIMBURSEMEN

2,99,706

94,706

3,94,412

OFFICER, FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,99,706

94,706

3,94,412

2401

01-DIRECTION

9,29,05,551

1,03,28,143

10,32,33,694

98-COMPUTERIZAT37,96451,35089,314

ION IN THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

TOTAL (MH)	9,29,43,515	1,03,79,493	10,33,23,008
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TOTAL (DDO)	9,32,43,221	1,04,74,199	10,37,17,420
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PUNJAB OFFICER,GURDASPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

		03-REIMBURSEMEN	6,61,015	1,91,769	8,52,784	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----	-----	-----	
		TOTAL(MH)	8,61,015	1,91,769	10,52,784	
	2401	01-DIRECTION	15,70,52,686	1,62,61,286	17,33,13,972	
		98-COMPUTERIZAT	1,07,470	1,480	1,08,950	
		ION IN THE				
		STATE				
		*****	-----	-----	-----	
		TOTAL(MH)	15,71,60,156	1,62,62,766	17,34,22,922	
		*****	-----	-----	-----	
		TOTAL(DDO)	15,80,21,171	1,64,54,535	17,44,75,706	
	CHIEF AGRICULTURE	2401	01-DIRECTION	11,30,75,148	1,23,53,988	12,54,29,136
	OFFICER,HOSHIARPUR					
		98-COMPUTERIZAT	0	99,644	99,644	
		ION IN THE				

STATE

TOTAL (MH)	11,30,75,148	1,24,53,632	12,55,28,780
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)	11,30,75,148	1,24,53,632	12,55,28,780
PUNJAB				

CHIEF AGRICULTURE	2071	01-PENSION AND	9,76,038	0	9,76,038
OFFICER, KAPURTHALA		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)	11,40,51,186	1,24,53,632	12,65,04,818
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2235	03-REIMBURSEMEN	2,78,843	0	2,78,843
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	10,000	0	10,000
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	2,88,843	0	2,88,843

2401	01-DIRECTION	3,87,92,329	38,38,986	4,26,31,315
	98-COMPUTERIZAT	2,890	48,595	51,485
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL (MH)	3,87,95,219	38,87,581	4,26,82,800

*****	-----	-----	-----
TOTAL (DDO)	15,31,35,248	1,63,41,213	16,94,76,461

CHIEF AGRICULTURE	2071	01-LEAVE	18,21,299	27,25,560	45,46,859
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OFFICER,LUDHIANA

ENCASHMENT

BENEFITS

01-PENSION AND

3,93,220

0

3,93,220

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 25

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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***** -----

TOTAL(MH)	22,14,519	27,25,560	49,40,079
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,LUDHIANA	2401	01-DIRECTION	15,67,52,897	1,68,74,404	17,36,27,301
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98-COMPUTERIZAT

23,740

10,260

34,000

ION IN THE

STATE

***** -----

TOTAL(MH)	15,67,76,637	1,68,84,664	17,36,61,301
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*****				-----		
TOTAL (DDO)				15,89,91,156	1,96,10,224	17,86,01,380

CHIEF AGRICULTURE OFFICER,MOGA	2235	03-REIMBURSEMEN	6,55,981	6,739	6,62,720
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	12,207	12,207
		THE POOR			

*****				-----		
TOTAL (MH)				6,55,981	18,946	6,74,927

2401	01-DIRECTION	7,01,20,825	96,86,417	7,98,07,242
	98-COMPUTERIZAT	9,400	0	9,400
	ION IN THE			
	STATE			

*****				-----		
TOTAL (MH)				7,01,30,225	96,86,417	7,98,16,642

TOTAL (DDO)	7,07,86,206	97,05,363	8,04,91,569
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CHIEF AGRICULTURE OFFICER,MOHALI 2401	01-DIRECTION	3,89,50,085	55,37,502	4,44,87,587
	98-COMPUTERIZAT	16,756	27,000	43,756
	ION IN THE			
	STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,MOHALI	TOTAL (MH)	3,89,66,841	55,64,502	4,45,31,343
PUNJAB					

4401	04-NATIONAL	3,02,02,167	0	3,02,02,167
	MISSION FOR			
	SUSTAINABLE			
	AGRICULTURE-			
	SOIL HEALTH			

MANAGEMENT					
*****			-----		
TOTAL (MH)			6,91,69,008	55,64,502	7,47,33,510
*****			-----		
TOTAL (DDO)			6,91,69,008	55,64,502	7,47,33,510
CHIEF AGRICULTURE	2401	01-DIRECTION	4,45,45,266	43,44,697	4,88,89,963
OFFICER,MUKATSAR					
*****			-----		
TOTAL (MH)			4,45,45,266	43,44,697	4,88,89,963
*****			-----		
TOTAL (DDO)			4,45,45,266	43,44,697	4,88,89,963
CHIEF AGRICULTURE OFFICER,NAWAN	2235	03-REIMBURSEMEN	0	47,000	47,000
SHahr					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		

TOTAL (MH)	0	47,000	47,000
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TOTAL (DDO)	0	47,000	47,000
-------------	---	--------	--------

CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	1,53,928	2,30,380	3,84,308
OFFICER,NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				PENSIONERS			
--	--	--	--	------------	--	--	--

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2235	04-LEGAL AID TO THE POOR	97,356	0	97,356
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TOTAL (MH)	2,51,284	2,30,380	4,81,664
------------	----------	----------	----------

	2401	01-DIRECTION	5,05,79,172	65,80,297	5,71,59,469
		98-COMPUTERIZAT	33,594	11,896	45,490
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	5,06,12,766	65,92,193	5,72,04,959

		*****	-----	-----	-----
		TOTAL(DDO)	5,08,64,050	68,22,573	5,76,86,623

CHIEF AGRICULTURE	2401	01-DIRECTION	15,70,85,640	1,86,62,628	17,57,48,268
OFFICER,PATIALA					
		38-FINANCIAL	1,54,306	0	1,54,306
		ASSISTANCE FOR			
		MUSHROOM			
		CULTIVATION IN			
		THE STATE			
		56-FINANCIAL	11,61,855	4,61,773	16,23,628
		ASSISTANCE FOR			
		MUSHROOM			
		CULTIVATION IN			
		THE STATE			

98-COMPUTERIZAT	29,000	34,857	63,857
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	15,84,30,801	1,91,59,258	17,75,90,059

*****	-----	-----	-----
TOTAL (DDO)	15,84,30,801	1,91,59,258	17,75,90,059

CHIEF AGRICULTURE OFFICER,ROPAR	2235	01-DEPOSIT	10,000	0	10,000
LINKED					
INSURANCE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,ROPAR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
PUNJAB			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

2,88,249

83,687

3,71,936

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

4,98,249

83,687

5,81,936

2401

01-DIRECTION

4,20,38,241

70,04,547

4,90,42,788

98-COMPUTERIZAT

0

18,564

18,564

ION IN THE

STATE

TOTAL (MH)

4,20,38,241

70,23,111

4,90,61,352

TOTAL (DDO)

4,25,36,490

71,06,798

4,96,43,288

*****			-----		
TOTAL (DDO)			7,97,83,852	73,20,598	8,71,04,450

CHIEF AGRUCULTURE	2235	04-LEGAL AID TO	2,29,746	0	2,29,746
OFFICER,FATEHGARH SAHIB		THE POOR			

*****			-----		
TOTAL (MH)			7,97,75,768	73,15,598	8,70,91,366

2401	01-DIRECTION	4,68,33,205	45,50,220	5,13,83,425
	98-COMPUTERIZAT	9,955	0	9,955
	ION IN THE			
	STATE			

*****			-----		
TOTAL (MH)			4,68,43,160	45,50,220	5,13,93,380

*****			-----		
TOTAL (DDO)			12,68,56,758	1,18,70,818	13,87,27,576

CHIEF INSPECTOR	2235	01-DEPOSIT	0	20,000	20,000
FERTILIZER,DIRECTORATE OF		LINKED			

AGRICULTARE PUNJAB

INSURANCE

SCHEME

01-PENSION AND075,09975,099

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA6,00,0002,00,0008,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN42,49,38437,32,88879,82,272

T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 30

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB						
GOVERNMENT						
PENSIONERS						
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF INSPECTOR	2235	08-DIRECTORATE	1,63,500	0	1,63,500
	FERTILIZER,DIRECTORATE OF		FOR RELIEF TO			
	AGRICULTARE PUNJAB		PERSONS			
			AFFECTED BY			
			RIOTS			
		*****	-----			
		TOTAL (MH)		50,12,884	40,27,987	90,40,871
		2702	01-DIRECTION	25,28,485	0	25,28,485
			AND			
			ADMINISTRATION			
			01-DIRECTORATE	37,54,514	0	37,54,514
			OF GROUNDWATER			
			MANAGEMENT			
		*****	-----			
		TOTAL (MH)		62,82,999	0	62,82,999
		*****	-----			
		TOTAL (DDO)		1,12,95,883	40,27,987	1,53,23,870

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	0	2,00,000	2,00,000
OFFICER,MOGA-I		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	17,57,003	1,62,746	19,19,749
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,14,748	2,299	4,17,047
		THE POOR			
		06-INTEGRATED	1,87,81,466	12,24,582	2,00,06,048
		CHILD			
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					Page 31

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
AGRICULTURE DIRECTOR, AGRICULTURE,		CHILD DEVELOPMENT PROJECT	2235	08-DIRECTORATE	4,80,000	4,68,000	9,48,000
PUNJAB		OFFICER,MOGA-I		FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				09-INTEGRATED	53,83,229	3,20,760	57,03,989
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				39-CREATION OF	4,00,000	0	4,00,000
				VICTIM			
				COMPENSATION			
				FUND			

			TOTAL (MH)		2,72,16,446	23,78,387	2,95,94,833

*****				-----		
TOTAL(DDO)				2,72,16,446	23,78,387	2,95,94,833

DEPUTY CONTROLLER (F &	2235	03-REIMBURSEMEN	15,200	16,144	31,344
A),INSTITUTIONAL FINANCE AND		T OF MEDICAL			
BANKING AND B P E FINANCE		CHARGES TO			
DEPTT., PUNJAB, CHANDIGARH		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				15,200	16,144	31,344

*****				-----		
TOTAL(DDO)				15,200	16,144	31,344

DEPUTY DIRECTOR	2401	01-DIRECTION	2,95,64,836	27,57,937	3,23,22,773
(AGRICULTURE),DY. DIRECTOR					
I.C.D.P. MUKATSAR					

*****				-----		
TOTAL(MH)				2,95,64,836	27,57,937	3,23,22,773

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL(DDO)			2,95,64,836	27,57,937	3,23,22,773
PUNJAB							
		DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	61,33,113	14,51,719	75,84,832
		(LC&PP),,AGRICULTURE DEPARTMENT					
*****					-----	-----	-----
		TOTAL(MH)			3,56,97,949	42,09,656	3,99,07,605
*****					-----	-----	-----
		TOTAL(DDO)			3,56,97,949	42,09,656	3,99,07,605
		DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	62,62,753	7,19,674	69,82,427
		(OILSEEDS) PUNJAB,LUDHIANA					
				98-COMPUTERIZAT	16,933	0	16,933
				ION IN THE			

STATE					
*****			-----		
TOTAL (MH)			62,79,686	7,19,674	69,99,360
*****			-----		
TOTAL (DDO)			62,79,686	7,19,674	69,99,360
DEPUTY DIRECTOR	2401	01-DIRECTION	74,38,575	8,99,317	83,37,892
AGRICULTURE (COTTON					
EXTENSION), AGRICULTURE					
DEPARTMENT					
*****			-----		
TOTAL (MH)			74,38,575	8,99,317	83,37,892
*****			-----		
TOTAL (DDO)			74,38,575	8,99,317	83,37,892
DEPUTY DIRECTOR OF AGRICULTURE	2235	03-REIMBURSEMEN	9,381	0	9,381
(COTTON) PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		9,381	0	9,381
			*****		-----	-----	-----
			TOTAL (DDO)		9,381	0	9,381
AGRICULTURE DIRECTOR, AGRICULTURE,		DEPUTY DIRECTOR OF LOCUST	2235	03-REIMBURSEMEN	0	23,502	23,502
	PUNJAB	CONTROL AND PLANT PROTECTION,		T OF MEDICAL			
		PUNJAB, CHANDIGARH,CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	23,502	23,502

TOTAL (DDO)

0

23,502

23,502

DEPUTY DIRECTOR,223503-REIMBURSEM1,79,58001,79,580

HORTICULTURE,AMRITSART OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,79,580

0

1,79,580

240101-DIRECTION2,40,76,71718,84,2402,59,60,957

38-FINANCIAL071,54171,541

ASSISTANCE FOR

MUSHROOM

CULTIVATION IN

THE STATE

56-FINANCIAL04,56,4874,56,487

ASSISTANCE FOR

MUSHROOM

CULTIVATION IN

THE STATE

98-COMPUTERIZAT8,00008,000

ION IN THE
STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	2,40,84,717	24,12,268	2,64,96,985

*****	-----	-----	-----
TOTAL (DDO)	2,42,64,297	24,12,268	2,66,76,565

AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR, (PULSES),	2235	03-REIMBURSEMEN	2,47,072	0	2,47,072
PUNJAB	BHATINDA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,47,072	0	2,47,072

2401	01-DIRECTION	61,42,552	7,98,165	69,40,717
*****		-----	-----	-----
TOTAL (MH)		61,42,552	7,98,165	69,40,717

*****		-----	-----	-----
TOTAL (DDO)		63,89,624	7,98,165	71,87,789

DEPUTY DIRECTOR, AGRICULTURE ,	2235	03-REIMBURSEMEN	0	46,752	46,752
I.W.D.P. (HILLS), PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----	-----	-----	
TOTAL (MH)			0	46,752	46,752

*****		-----	-----	-----	
TOTAL (DDO)			0	46,752	46,752

DEPUTY DIRECTOR, AGRICUTURE ,	2235	03-REIMBURSEMEN	0	8,840	8,840
IWDP HILLS, PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL (MH)		0	8,840	8,840

AGRICULTURE DIRECTOR, AGRICULTURE,

***** -----

PUNJAB

TOTAL (DDO)

08,8408,840

DEPUTY DIRECTOR,HORTICULTURE2401

01-DIRECTION2,73,87,08826,17,1353,00,04,223

38-FINANCIAL08,80,0008,80,000

ASSISTANCE FOR

MUSHROOM

CULTIVATION IN

THE STATE

		56-FINANCIAL	0	3,20,000	3,20,000
		ASSISTANCE FOR			
		MUSHROOM			
		CULTIVATION IN			
		THE STATE			

		98-COMPUTERIZAT	10,990	0	10,990
		ION IN THE			
		STATE			

		*****	-----	-----	-----
		TOTAL (MH)	2,73,98,078	38,25,975	3,12,24,053

		*****	-----	-----	-----
		TOTAL (DDO)	2,73,98,078	38,25,975	3,12,24,053

DIRECTOR, AGRICULTURE, PUNJAB	2235	03-REIMBURSEMEN	8,33,126	1,83,285	10,16,411
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	8,33,126	1,83,285	10,16,411

2401	01-DIRECTION	14,87,66,654	2,35,47,654	17,23,14,308
	01-PROMOTION OF	33,60,00,000	0	33,60,00,000
	PULSES IN			
	PUNJAB			
	02-SCHEME FOR	60,90,28,00,000	11,60,75,00,000	72,51,03,00,000
	POWER SUBSIDY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO FARMERS			
AGRICULTURE DIRECTOR, AGRICULTURE,		DIRECTOR,AGRICULTURE,PUNJAB	2401	10-NATIONAL	54,25,000	0	54,25,000
PUNJAB				FOOD SECURITY			
				MISSION			
				10-SUPPORT TO	16,17,38,667	4,54,00,000	20,71,38,667
				STATE EXTENSION			
				PROGRAMME.			
				14-RASHTRIYA	25,86,00,000	0	25,86,00,000
				KRISHI VIKAS			
				YOJANA			

15-NATIONAL	2,96,09,333	0	2,96,09,333
MISSION FOR			
SUSTAINABLE			
AGRICULTURE			
SOIL HEALTH			
MANAGEMENT			
15-SUBMISSION	26,29,86,000	0	26,29,86,000
ON AGRICULTURAL			
MECHANIZATION			
16-ASSISTANCE	4,04,20,000	55,80,000	4,60,00,000
TO PUNJAB			
REMOTE SENSING			
CENTRE,			
LUDHIANA			
17-ASSISTANCE	9,69,294	9,69,294	19,38,588
TO KHALSA			
COLLEGE,			
AMRITSAR			
17-PARAMPARAGAT	10,08,00,000	0	10,08,00,000
KRISHI VIKAS			
YOJANA			
18-NATIONAL	85,49,750	0	85,49,750

E-GOVERNANCE

PLAN-AGRICULTUR

E

24-GRANTS-IN-AI03,00,00,00,0003,00,00,00,000

D TO PUNJAB

RURAL

DEVELOPMENT

BOARD

28-INCENTIVIZIN26,71,39,467026,71,39,467

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

G DIRECT

SEEDING OF RICE

(DSR)

AGRICULTURE DIRECTOR, AGRICULTURE,	DIRECTOR,AGRICULTURE,PUNJAB	2401	32-SUPPORT TO	7,57,62,001	2,12,66,667	9,70,28,668
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PUNJAB

STATE EXTENSION

PROGRAMME FOR

EXTENSION

REFORMS

34-NATIONAL	6,63,000	0	6,63,000
FOOD SECURITY			
MISSION			
35-SUB MISSION	31,97,04,300	0	31,97,04,300
ON AGRICULTURAL			
MECHANIZATION			
36-PARAMPARAGAT	1,91,66,666	0	1,91,66,666
KRISHI VIKAS			
YOJANA			
40-NATIONAL	1,40,26,667	0	1,40,26,667
MISSION FOR			
SUSTAINABLE			
AGRICULTURE			
SOIL HEALTH			
MANAGEMENT			
43-SCHEME FOR	12,55,62,25,000	5,57,13,75,000	18,12,76,00,000
POWER SUBSIDY			
TO FARMERS			
47-INCENTIVIZIN	5,08,83,708	0	5,08,83,708
G DIRECT			
SEEDING OF RICE			
(DSR)			
48-PROMOTION OF	6,40,00,000	0	6,40,00,000

PULSES IN

PUNJAB

98-COMPUTERIZAT04,46,7944,46,794

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	75,62,42,35,507	20,27,60,85,409	95,90,03,20,916

241502-GRANTS-IN-AI77,90,00,000077,90,00,000

D TO THE PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AGRICULTURE

UNIVERSITY AND

CONSTITUENT

COLLEGE OF THE

UNIVERSITY

*****	-----	-----	-----
TOTAL(MH)	77,90,00,000	0	77,90,00,000

*****				-----				
TOTAL (DDO)				76,40,40,68,633	20,27,62,68,694	96,68,03,37,327		
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,MARKETING, CHANDIGARH	2235	03-REIMBURSEMEN	18,681	0	18,681		
			T OF MEDICAL					
			CHARGES TO					
			PUNJAB					
			GOVERNMENT					
PENSIONERS								
*****				-----				
TOTAL (MH)				18,681	0	18,681		
*****				-----				
TOTAL (DDO)				18,681	0	18,681		
DISTRICT TRAINING		2401	01-DIRECTION	1,01,51,518	5,03,975	1,06,55,493		
OFFICER,,BHATINDA								
*****				-----				
TOTAL (MH)				1,01,51,518	5,03,975	1,06,55,493		

*****				-----	-----	-----
TOTAL(DDO)				1,01,51,518	5,03,975	1,06,55,493

DISTRICT TRAINING	2401	01-DIRECTION	1,10,27,217	11,58,961	1,21,86,178
OFFICER,DISTRICT TRAINING					
OFFICER, FARIDKOT					

*****				-----	-----	-----
TOTAL(MH)				1,10,27,217	11,58,961	1,21,86,178

*****				-----	-----	-----
TOTAL(DDO)				1,10,27,217	11,58,961	1,21,86,178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	26,960	74,663	1,01,623

PENSIONERS

*****			-----			
TOTAL (MH)			26,960	74,663	1,01,623	
2401	01-DIRECTION		1,18,39,619	17,69,291	1,36,08,910	
*****			-----			
TOTAL (MH)			1,18,39,619	17,69,291	1,36,08,910	
*****			-----			
TOTAL (DDO)			1,18,66,579	18,43,954	1,37,10,533	
DISTRICT TRAINING	2401	01-DIRECTION	59,03,760	22,62,361	81,66,121	
OFFICER,DISTRICT TRAINING						
OFFICER, PATIALA						
			98-COMPUTERIZAT	27,500	0	27,500
			ION IN THE			
			STATE			
*****			-----			
TOTAL (MH)			59,31,260	22,62,361	81,93,621	
*****			-----			

AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)		1,18,64,272	8,98,984	1,27,63,256
PUNJAB					
DISTRICT TRAINING	2235	03-REIMBURSEMEN	74,380	0	74,380
OFFICER,HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,19,38,652	8,98,984	1,28,37,636
	2401	01-DIRECTION	53,69,403	15,75,013	69,44,416

	TOTAL(MH)		53,69,403	15,75,013	69,44,416

	TOTAL(DDO)		1,73,08,055	24,73,997	1,97,82,052
DISTRICT TRAINING	2235	01-PENSION AND	12,28,900	84,600	13,13,500
OFFICER,KAPURTHALA		OTHER BENEFITS			
		TO THE FREEDOM			

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,ROPAR	2401	01-DIRECTION	1,13,04,729	21,53,268	1,34,57,997
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*****	-----	-----	-----
TOTAL(MH)	1,13,04,729	21,53,268	1,34,57,997

*****	-----	-----	-----
TOTAL(DDO)	1,13,04,729	21,53,268	1,34,57,997

DISTRICT TRAINING	2401	01-DIRECTION	33,35,792	4,79,832	38,15,624
OFFICER,SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	33,35,792	4,79,832	38,15,624

*****	-----	-----	-----
TOTAL(DDO)	33,35,792	4,79,832	38,15,624

FIELD MAIZE CUM TOWN COMPOST	2235	03-REIMBURSEMEN	0	91,023	91,023
OFFICER,PUNJAB, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			0	91,023	91,023

TOTAL (DDO)			0	91,023	91,023
FIELD MANURE-CUM TOWN COMPOST	2401	01-DIRECTION	53,77,814	5,90,791	59,68,605
OFFICER,MOHALI					
*****			-----	-----	-----
TOTAL (MH)			53,77,814	5,90,791	59,68,605

TOTAL (DDO)			53,77,814	5,90,791	59,68,605
GEOLOGIST/HYDROLOGIST	2202	35-INFORMATION	-31,67,08,249	0	-31,67,08,249
DIV-1,,GROUND WATER CELL		AND			
GOVERNMENT OF PUNJAB					
				Page	42
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				COMMUNICATION			
				TECHNOLOGY			
				(ICT) PROJECT			

			*****	-----	-----	-----	
			TOTAL (MH)		- 31,67,08,249	0	- 31,67,08,249

AGRICULTURE DIRECTOR, AGRICULTURE,	GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	1,36,63,926	12,53,730	1,49,17,656
PUNJAB	DIV-1,,GROUND WATER CELL					

			*****	-----	-----	-----	
			TOTAL (MH)		1,36,63,926	12,53,730	1,49,17,656

			*****	-----	-----	-----	
			TOTAL (DDO)		- 30,30,44,323	12,53,730	- 30,17,90,593

	GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	1,34,60,794	12,80,041	1,47,40,835
	DIV-2,,GROUND WATER CELL					

			*****	-----	-----	-----	
			TOTAL (MH)		1,34,60,794	12,80,041	1,47,40,835

*****			-----		
TOTAL(DDO)			1,34,60,794	12,80,041	1,47,40,835

JOINT DIRECTOR AGRICULTURE	2401	01-DIRECTION	5,81,15,372	66,60,944	6,47,76,316
(CC),,INCHARGE MARKETING WING					

*****			-----		
TOTAL(MH)			5,81,15,372	66,60,944	6,47,76,316

*****			-----		
TOTAL(DDO)			5,81,15,372	66,60,944	6,47,76,316

PROJECT OFFICER,PROJECT OFFICER, 2235	03-REIMBURSEMEN	7,36,622	0	7,36,622
SUGARCANE, JALANDHAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			7,36,622	0	7,36,622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	PROJECT OFFICER,PROJECT OFFICER, 2401		01-DIRECTION	72,21,999	6,60,600	78,82,599
	PUNJAB	SUGARCANE, JALANDHAR					
				22-SUBSIDY	50,00,00,000	73,82,00,000	1,23,82,00,000
				SCHEME FOR CANE			
				PRICE PAYMENT			
				TO THE CANE			
				FARMERS			

			TOTAL(MH)		50,72,21,999	73,88,60,600	1,24,60,82,599

			TOTAL(DDO)		50,79,58,621	73,88,60,600	1,24,68,19,221
		SEED TESTING OFFICER,GURDASPUR	2235	03-REIMBURSEMEN	1,08,702	0	1,08,702
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,08,702	0	1,08,702

2401	01-DIRECTION	2,06,73,459	19,62,274	2,26,35,733
	98-COMPUTERIZAT	0	5,600	5,600
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	2,06,73,459	19,67,874	2,26,41,333

*****	-----	-----	-----
TOTAL(DDO)	2,07,82,161	19,67,874	2,27,50,035

SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	2,30,38,373	23,37,171	2,53,75,544
		98-COMPUTERIZAT	20,382	9,160	29,542
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	2,30,58,755	23,46,331	2,54,05,086

*****	-----	-----	-----
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TOTAL(DDO)

2,30,58,755

23,46,331

2,54,05,086

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	96,49,881	10,87,349	1,07,37,230
	PUNJAB	TESTING LABORATORY,AMRITSAR					
			*****		-----	-----	-----
			TOTAL (MH)		96,49,881	10,87,349	1,07,37,230
			*****		-----	-----	-----
			TOTAL (DDO)		96,49,881	10,87,349	1,07,37,230
		SENIOR ANALYST,INSECTICIDE	2401	01-DIRECTION	1,06,84,703	9,54,340	1,16,39,043
		TESTING LABORATORY					
			*****		-----	-----	-----
			TOTAL (MH)		1,06,84,703	9,54,340	1,16,39,043

*****			-----		
TOTAL(DDO)			1,06,84,703	9,54,340	1,16,39,043

SENIOR ANALYST,INSECTICIDE	2401	01-DIRECTION	1,11,06,294	14,90,123	1,25,96,417
TESTING LABORATORY, BHATINDA					

*****			-----		
TOTAL(MH)			1,11,06,294	14,90,123	1,25,96,417

*****			-----		
TOTAL(DDO)			1,11,06,294	14,90,123	1,25,96,417

SOIL TESTING OFFICER,PATHANKOT	2401	01-DIRECTION	80,07,087	0	80,07,087
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*****			-----		
TOTAL(MH)			80,07,087	0	80,07,087

*****			-----		
TOTAL(DDO)			80,07,087	0	80,07,087

SOIL TESTING OFFICER,SOIL	2401	01-DIRECTION	3,41,20,712	37,59,667	3,78,80,379
TESTING OFFICER, BARNALA					

*****			-----		
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TOTAL (MH)	3,41,20,712	37,59,667	3,78,80,379
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					3,41,20,712	37,59,667	3,78,80,379
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	STATISTICIAN, AGRICULTURE DEPARTMENT, AGRICULTURE DEPARTMENT	2401	01-DIRECTION	1,53,40,201	22,39,435	1,75,79,636
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07-RATIONALISAT	1,25,50,000	0	1,25,50,000
ION OF			
IRRIGATION			
STATISTICS			
98-COMPUTERIZAT	14,302	8,189	22,491
ION IN THE			
STATE			

*****	-----
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				TOTAL (MH)	6,20,25,215	60,07,291	6,80,32,506
				*****	-----	-----	-----
				TOTAL (DDO)	6,20,25,215	60,07,291	6,80,32,506
				*****	-----	-----	-----
				TOTAL (CCO)	80,31,73,65,539	21,74,38,39,434	102,06,12,04,973
				*****	-----	-----	-----
				TOTAL (DEPT)	80,31,73,65,539	21,74,38,39,434	102,06,12,04,973
ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	03-REIMBURSEMEN	0	7,532	7,532
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB,CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				43-CONTRIBUTION	6,00,00,000	0	6,00,00,000
				TO THE CHIEF			
				MINISTER RELIEF			
				FUND			
				*****	-----	-----	-----
				TOTAL (MH)	6,00,00,000	7,532	6,00,07,532

TOTAL (DDO)	6,00,00,000	7,532	6,00,07,532
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMEN	36,042	0	36,042
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

04-LEGAL AID TO	17,903	0	17,903
THE POOR			

*****	-----	-----	-----
TOTAL (MH)	2,53,945	0	2,53,945

2403	01-DIRECTION	7,76,81,123	97,11,372	8,73,92,495
	AND			
	ADMINISTRATION			

	98-COMPUTERIZAT	3,950	2,150	6,100
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL (MH)	7,76,85,073	97,13,522	8,73,98,595

4403	19-UPGRADATION	29,000	0	29,000
	OF VETERINARY			
	INSTITUTION AND			
	FARMS			

*****	-----	-----	-----
TOTAL (MH)	29,000	0	29,000

TOTAL (DDO)			7,79,68,018	97,13,522	8,76,81,540
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ASSISTANT CONTROLLER	2235	01-DEPOSIT	30,000	0	30,000
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(F&A),,DIRECTOR ANIMAL HUSBANDRY

LINKED

INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

Page 47

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	3,00,000	0	3,00,000
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HUSBANDRY HUSBANDRY, PUNAJB

(F&A),,DIRECTOR ANIMAL HUSBANDRY

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	42,42,075	20,61,920	63,03,995
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 45,72,075 20,61,920 66,33,995

2403	01-ASSISTANCE	66,67,31,747	12,83,89,253	79,51,21,000
	TO GURU ANGAD			
	DEV UNIVERSITY			
	OF VETERINARY			
	AND ANIMAL			
	SCIENCES,			
	LUDHIANA			
	01-DIRECTION	9,94,35,999	1,24,37,761	11,18,73,760
	AND			
	ADMINISTRATION			
	02-GRANTS-IN-AI	20,80,097	2,65,350	23,45,447
	D TO PUNJAB			
	VETERINARY			
	COUNCIL			
	03-GRANTS-IN-AI	17,81,854	11,13,140	28,94,994
	D TO PUNJAB GAU			

SEWA COMMISSION

03-LIVESTOCK	44,42,000	0	44,42,000
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CENSUS

13-ASSISTANCE	15,89,81,000	0	15,89,81,000
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TO STATES FOR

CONTROL OF

ANIMAL

DISEASES-CREATI

ON OF DISEASE

FREE ZONE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	29-ASSISTANCE	6,40,00,000	0	6,40,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		TO STATES FOR			
				CONTROL OF			
				ANIMAL DISEASE			
				CREATION OF			
				DISEASES FREE			
				ZONE			

98-COMPUTERIZAT	60,639	29,280	89,919
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	99,75,13,336	14,22,34,784	1,13,97,48,120

4403	03-ASSISTANCE	1,76,00,000	0	1,76,00,000
	TO STATES FOR			
	CONTROL OF			
	ANIMAL DISEASES			
	CREATION OF			
	DISEASES FREE			
	ZONE			

19-UPGRADATION	58,819	0	58,819
OF VETERINARY			
INSTITUTION AND			
FARMS			

*****	-----	-----	-----
TOTAL (MH)	1,76,58,819	0	1,76,58,819

*****	-----	-----	-----
TOTAL (DDO)	1,01,97,44,230	14,42,96,704	1,16,40,40,934

ASSISTANT CONTROLLER,FINANCE AND 2235	03-REIMBURSEMEN	0	15,436	15,436
ACCOUNTS,ANIMAL HUSBANDRY	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	15,436	15,436

TOTAL(DDO)		0	15,436	15,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	01-DEPOSIT	10,000	0	10,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	37,955	1,09,988	1,47,943

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 1,24,418 0 1,24,418

THE POOR

*****	-----	-----	-----
TOTAL(MH)	1,72,373	1,25,424	2,97,797

2403	01-DIRECTION	3,70,39,467	26,60,079	3,96,99,546
	AND			
	ADMINISTRATION			

98-COMPUTERIZAT 1,418 4,150 5,568

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	3,70,40,885	26,64,229	3,97,05,114

*****	-----	-----	-----
TOTAL(DDO)	3,72,13,258	27,89,653	4,00,02,911

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	45,099	4,71,002	5,16,101
HUSBANDARY (FARMS)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	98,211	42,194	1,40,405
		THE POOR			

*****	-----	-----	-----
TOTAL (MH)	1,43,310	5,13,196	6,56,506

2403	01-DIRECTION	1,21,72,916	15,87,045	1,37,59,961
	AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	98-COMPUTERIZAT	6,580	1,270	7,850
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		ION IN THE			

STATE

***** -----

TOTAL (MH) 1,21,79,496 15,88,315 1,37,67,811

4403 19-UPGRADATION 90,188 0 90,188

OF VETERINARY

INSTITUTION AND

FARMS

***** -----

TOTAL (MH) 90,188 0 90,188

***** -----

TOTAL (DDO) 1,24,12,994 21,01,511 1,45,14,505

ASSISTANT DIRECTOR,ANIMAL 2235 02-EX-GRATIA 2,00,000 0 2,00,000

HUSBANDARY (MEDICAL STORE)

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	14,53,051	2,05,184	16,58,235
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	83,968	1,65,709	2,49,677
THE POOR			

39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			

*****	-----	-----	-----
TOTAL(MH)	19,37,019	3,70,893	23,07,912

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			19,37,019	3,70,893	23,07,912

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), PATIALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	17,594	53,921	71,515
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,64,000	0	1,64,000
				THE POOR			
			*****	-----			
			TOTAL(MH)		23,18,613	4,24,814	27,43,427
			*****	-----			
			TOTAL(DDO)		23,18,613	4,24,814	27,43,427

ASSISTANT DIRECTOR,ANIMAL	2235	01-OLD AGE	19,900	1,31,429	1,51,329
HUSBANDARY (POULTARY		PENSIONS			
DEVELOPMENT),					
		01-PENSION AND	56,400	65,800	1,22,200
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	47,991	2,86,499	3,34,490
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	5,01,303	1,64,093	6,65,396
		THE POOR			
		04-SCHOLARSHIPS	0	1,90,800	1,90,800
		FOR HANDICAPPED			
GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	04-STATE SOCIAL	37,44,000	6,34,24,500	6,71,68,500
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		ASSISTANCE			
		DEVELOPMENT),		PROGRAMME			

				39-CREATION OF	7,00,000	0	7,00,000
--	--	--	--	----------------	----------	---	----------

VICTIM

COMPENSATION

FUND

				98-COMPUTERIZAT	6,045	9,575	15,620
--	--	--	--	-----------------	-------	-------	--------

ION IN THE

STATE

		*****		-----			
--	--	-------	--	-------	--	--	--

		TOTAL(MH)			50,75,639	6,42,72,696	6,93,48,335
--	--	-----------	--	--	-----------	-------------	-------------

		*****		-----			
--	--	-------	--	-------	--	--	--

		TOTAL(DDO)			50,75,639	6,42,72,696	6,93,48,335
--	--	------------	--	--	-----------	-------------	-------------

		ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	48,615	1,31,152	1,79,767
--	--	---------------------------	------	-----------------	--------	----------	----------

		HUSBANDARY (POULTARY		T OF MEDICAL			
--	--	----------------------	--	--------------	--	--	--

		DEVELOPMENT), JALANDHAR		CHARGES TO			
--	--	-------------------------	--	------------	--	--	--

PUNJAB

GOVERNMENT

PENSIONERS				
04-LEGAL AID TO				
		353	5,000	5,353
THE POOR				
39-CREATION OF				
		2,50,000	0	2,50,000
VICTIM				
COMPENSATION				
FUND				

TOTAL(MH)				
		2,98,968	1,36,152	4,35,120
2403	01-DIRECTION	1,64,53,140	7,75,327	1,72,28,467
AND				
ADMINISTRATION				
98-COMPUTERIZAT				
		15,993	0	15,993
ION IN THE				
STATE				

TOTAL(MH)				
		1,64,69,133	7,75,327	1,72,44,460

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	*****			-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL(DDO)			1,67,68,101	9,11,479	1,76,79,580
		ASSISTANT DIRECTOR. ANIMAL	2235	03-REIMBURSEMEN	20,201	0	20,201
		HUSBANDRY CATTLE FARM RAUNI,O/O		T OF MEDICAL			
		DEPUTY DIRECTOR, ANIMAL		CHARGES TO			
		HUSBANDRY, CATTLE FARM RAUNI		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		*****			-----	-----	-----
		TOTAL(MH)			1,64,89,334	7,75,327	1,72,64,661
			2403	01-DIRECTION	4,19,99,763	50,61,730	4,70,61,493
				AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	9,945	2,820	12,765
				ION IN THE			

STATE

***** -----

TOTAL (MH) 4,20,09,708 50,64,550 4,70,74,258

4403 19-UPGRADATION 1,01,693 83,170 1,84,863

OF VETERINARY

INSTITUTION AND

FARMS

***** -----

TOTAL (MH) 1,01,693 83,170 1,84,863

***** -----

TOTAL (DDO) 5,88,99,703 60,59,199 6,49,58,902

DEPUTY DIRECTOR ANIMAL 2235 03-REIMBURSEMEN 3,53,142 1,84,295 5,37,437

HUSBANDARY,FATEHGARH SAHIB T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 3,53,142 1,84,295 5,37,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	13,05,07,286	1,18,72,811	14,23,80,097
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH SAHIB		AND ADMINISTRATION			
				98-COMPUTERIZAT ION IN THE STATE	15,849	11,064	26,913
			*****		-----	-----	-----
			TOTAL(MH)		13,05,23,135	1,18,83,875	14,24,07,010
			*****		-----	-----	-----
			TOTAL(DDO)		13,08,76,277	1,20,68,170	14,29,44,447
		DEPUTY DIRECTOR ANIMAL	2235	02-EX-GRATIA	4,40,000	0	4,40,000
		HUSBANDARY,MUKTSAR		PAYMENTS TO FAMILIES OF MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

5,49,052

3,32,016

8,81,068

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF

1,00,000

0

1,00,000

VICTIM

COMPENSATION

FUND

TOTAL(MH)

10,89,052

3,32,016

14,21,068

TOTAL(DDO)

10,89,052

3,32,016

14,21,068

DEPUTY DIRECTOR ANIMAL

2403

01-DIRECTION

4,45,65,525

65,82,532

5,11,48,057

HUSBANDRY, (POULTRY

AND

DEVELOPMENT),DIRECTOR ANIMAL

ADMINISTRATION

HUSBANDRY

GOVERNMENT OF PUNJAB

Page 55

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	98-COMPUTERIZAT	3,444	2,348	5,792
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, (POULTRY		ION IN THE			
		DEVELOPMENT),DIRECTOR ANIMAL		STATE			
		HUSBANDRY					

			TOTAL(MH)		4,45,68,969	65,84,880	5,11,53,849

		TOTAL(DDO)			4,45,68,969	65,84,880	5,11,53,849

		DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		HUSBANDARY		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN
HARNESS

03-REIMBURSEMEN	13,71,883	0	13,71,883
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	13,71,883	2,00,000	15,71,883

2403	01-DIRECTION	19,71,80,433	1,92,36,855	21,64,17,288
	AND			
	ADMINISTRATION			

98-COMPUTERIZAT	4,510	939	5,449
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	19,71,84,943	1,92,37,794	21,64,22,737

*****	-----	-----	-----
TOTAL (DDO)	19,85,56,826	1,94,37,794	21,79,94,620

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	2,29,309	0	2,29,309
HUSBANDARY (F), MATTEWARA		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	2,29,309	0	2,29,309

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	3,05,23,507	55,78,709	3,61,02,216
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), MATTEWARA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	0	2,000	2,000
				ION IN THE			
				STATE			

*****			-----		
TOTAL(MH)			3,05,23,507	55,80,709	3,61,04,216

*****			-----		
TOTAL(DDO)			3,07,52,816	55,80,709	3,63,33,525

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	9,600	9,600
HUSBANDARY (POULTRY		T OF MEDICAL			
DEVELOPMENT),CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			0	9,600	9,600

*****			-----		
TOTAL(DDO)			0	9,600	9,600

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	2,13,88,507	19,35,771	2,33,24,278
HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	12,730	0	12,730
		ION IN THE			

STATE

TOTAL (MH)	2,14,01,237	19,35,771	2,33,37,008
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,14,01,237	19,35,771	2,33,37,008

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	77,637	2,38,542	3,16,179
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY I/C PUNJAB VETY.		T OF MEDICAL			
		VACCINE INSTITUTE, LUDHIANA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	2,14,78,874	21,74,313	2,36,53,187
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	2403	01-DIRECTION	5,23,01,008	44,94,478	5,67,95,486
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	4,966	1,580	6,546
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	5,23,05,974	44,96,058	5,68,02,032
		*****	-----	-----	-----
		TOTAL(DDO)	7,37,84,848	66,70,371	8,04,55,219
DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	8,550	9,90,111	9,98,661
HUSBANDARY NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	36,000	0	36,000
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	44,550	9,90,111	10,34,661

HUSBANDARY, BHATINDA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN18,32,25617,79,98236,12,238

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO6870687

THE POOR

*****-----

TOTAL (MH)9,46,74,69990,10,37010,36,85,069

240301-DIRECTION23,35,39,4452,17,99,15625,53,38,601

AND

ADMINISTRATION

98-COMPUTERIZAT10,000010,000

ION IN THE

STATE

TOTAL (MH)	23,35,49,445	2,17,99,156	25,53,48,601
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TOTAL (DDO)	32,82,68,694	3,17,99,637	36,00,68,331
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DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	18,24,389	1,69,355	19,93,744
HUSBANDARY, FARIDKOT		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	18,24,389	1,69,355	19,93,744
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	9,98,79,346	98,16,122	10,96,95,468
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FARIDKOT		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	7,820	2,160	9,980
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		9,98,87,166	98,18,282	10,97,05,448
			*****	-----			
			TOTAL(DDO)		10,17,11,555	99,87,637	11,16,99,192
		DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	55,666	0	55,666
		HUSBANDARY, FEROZEPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		55,666	0	55,666
			2403	01-DIRECTION	20,14,10,151	1,89,76,813	22,03,86,964
				AND			

ADMINISTRATION

98-COMPUTERIZAT	15,930	950	16,880
-----------------	--------	-----	--------

ION IN THE
STATE

*****	-----	-----	-----
TOTAL (MH)	20,14,26,081	1,89,77,763	22,04,03,844

*****	-----	-----	-----
TOTAL (DDO)	20,14,81,747	1,89,77,763	22,04,59,510

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	6,00,000	2,00,000	8,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		HUSBANDARY, GURDASPUR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	7,01,808	0	7,01,808
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	13,01,808	2,00,000	15,01,808

2403	01-DIRECTION	23,71,42,954	2,18,45,908	25,89,88,862
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	15,000	900	15,900
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	23,71,57,954	2,18,46,808	25,90,04,762

*****	-----	-----	-----
TOTAL(DDO)	23,84,59,762	2,20,46,808	26,05,06,570

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	15,54,39,854	1,52,97,375	17,07,37,229
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HUSBANDARY, JALANDHAR		AND ADMINISTRATION			
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		98-COMPUTERIZAT	15,836	11,134	26,970
		ION IN THE			
		STATE			

*****			-----	-----	-----
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TOTAL(MH)			15,54,55,690	1,53,08,509	17,07,64,199
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*****			-----	-----	-----
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TOTAL(DDO)			15,54,55,690	1,53,08,509	17,07,64,199
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DEPUTY DIRECTOR,ANIMAL	2235	01-DEPOSIT	10,000	10,000	20,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HUSBANDARY, LUDHIANA	LINKED
	INSURANCE
	SCHEME

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,13,862	2,41,819	9,55,681
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		7,23,862	4,51,819	11,75,681
			2403	01-DIRECTION	29,08,77,425	2,88,39,935	31,97,17,360
				AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	20,715	24,143	44,858
				ION IN THE			
				STATE			

.....

31,97,62,218

6,15,374

FARMS

6,15,374

.....

32, 15, 53, 273

4,00,000

FAMILIES OF

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	23,95,657	7,79,978	31,75,635
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	27,95,657	7,79,978	35,75,635

2403	01-DIRECTION	20,42,02,938	1,83,33,835	22,25,36,773
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	11,160	450	11,610
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL (MH)	20,42,14,098	1,83,34,285	22,25,48,383

*****				-----	-----	-----
TOTAL (DDO)				20,70,09,755	1,91,14,263	22,61,24,018

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	8,70,31,336	1,12,03,054	9,82,34,390
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	16,267	3,710	19,977
		ION IN THE			
		STATE			

*****				-----	-----	-----
TOTAL (MH)				8,70,47,603	1,12,06,764	9,82,54,367

*****				-----	-----	-----
TOTAL (DDO)				8,70,47,603	1,12,06,764	9,82,54,367

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	20,54,832	0	20,54,832
HUSBANDARY, SANGRUR		T OF MEDICAL			
		CHARGES TO			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	20,54,832	0	20,54,832
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	21,39,14,898	2,10,26,116	23,49,41,014
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, SANGRUR		AND			
				ADMINISTRATION			

98-COMPUTERIZAT	985	4,835	5,820
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ION IN THE
STATE

TOTAL (MH)	21,39,15,883	2,10,30,951	23,49,46,834
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TOTAL (DDO)	21,59,70,715	2,10,30,951	23,70,01,666
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DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	01-PENSION AND	44,093	0	44,093
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OTHER BENEFITS

TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

02-EX-GRATIA	6,00,000	0	6,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	20,98,975	1,91,423	22,90,398
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	8,000	10,423	18,423
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THE POOR

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TOTAL(MH)	27,51,068	2,01,846	29,52,914

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2403	01-DIRECTION	68,90,18,746	6,70,60,858	75,60,79,604
HUSBANDRY	HUSBANDRY, PUNAJB			AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	58,894	14,601	73,495
				ION IN THE			
				STATE			

			TOTAL(MH)		69,18,28,708	6,72,77,305	75,91,06,013

			TOTAL(DDO)		69,18,28,708	6,72,77,305	75,91,06,013
		DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		HUSBANDRY,		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN
HARNES

03-REIMBURSEMEN	6,65,466	3,48,720	10,14,186
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	5,000	0	5,000
THE POOR			

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TOTAL (MH)	7,70,466	3,48,720	11,19,186

2403	01-DIRECTION	7,30,97,292	74,05,542	8,05,02,834
	AND			
	ADMINISTRATION			

98-COMPUTERIZAT	5,840	4,160	10,000
ION IN THE			
STATE			

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TOTAL (MH)	7,31,03,132	74,09,702	8,05,12,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			7,38,73,598	77,58,422	8,16,32,020
HUSBANDRY	HUSBANDRY, PUNAJB						
		DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		HUSBANDRY, MANSA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	12,00,928	16,85,264	28,86,192
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL (MH)	7,44,04,060	90,94,966	8,34,99,026
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2403	01-DIRECTION	11,38,43,946	1,16,05,878	12,54,49,824
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AND

ADMINISTRATION

98-COMPUTERIZAT	11,200	16,800	28,000
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ION IN THE

STATE

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TOTAL (MH)	11,38,55,146	1,16,22,678	12,54,77,824
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TOTAL (DDO)	18,90,29,672	2,10,66,364	21,00,96,036
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DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	12,40,05,001	1,11,31,627	13,51,36,628
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HUSBANDRY, MUKTSAR

AND

ADMINISTRATION

98-COMPUTERIZAT	7,815	2,000	9,815
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ION IN THE

STATE

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TOTAL (MH)	12,40,12,816	1,11,33,627	13,51,46,443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)	12,40,12,816	1,11,33,627	13,51,46,443
HUSBANDRY	HUSBANDRY, PUNAJB				

FODDER DEVELOPMENT	2235	03-REIMBURSEMEN	6,686	0	6,686
OFFICER,ANIMAL HUSBANDRY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL (MH)	12,40,19,502	1,11,33,627	13,51,53,129

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TOTAL (DDO)		12,40,19,502	1,11,33,627	13,51,53,129	

FODDER DEVELOPMENT	4403	19-UPGRADATION	14,160	0	14,160
OFFICER,ANIMAL HUSBANDRY,		OF VETERINARY			
		INSTITUTION AND			
		FARMS			

*****		-----			
TOTAL (MH)		14,160	0	14,160	

*****		-----			
TOTAL (DDO)		14,160	0	14,160	

JOINT DIRECTOR,ANIMAL HEALTH	2235	03-REIMBURSEMEN	1,14,876	1,02,766	2,17,642
INSTITUTE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			

FUND

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TOTAL (MH)	3,14,876	1,02,766	4,17,642

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2403	01-DIRECTION	2,98,93,682	30,90,913	3,29,84,595
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	1,800	0	1,800
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL (MH)	2,98,95,482	30,90,913	3,29,86,395
				*****	-----	-----	-----
				TOTAL (DDO)	3,02,10,358	31,93,679	3,34,04,037

TOTAL (CCO)					4,61,56,30,151	56,21,84,764	5,17,78,14,915

TOTAL (DEPT)					4,61,56,30,151	56,21,84,764	5,17,78,14,915
ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	06-ARCHITECTURE	4,53,05,347	81,84,939	5,34,90,286
E	PUNJAB	PUNJAB,DEPARTMENT OF					
		ARCHITECTURE, SCO NO. 100,					
		SECTOR 17-D, CHANDIGARH					
				98-COMPUTERIZAT	1,98,460	20,24,854	22,23,314
				ION IN THE			
				STATE			

			TOTAL (MH)		4,55,03,807	1,02,09,793	5,57,13,600

			TOTAL (DDO)		4,55,03,807	1,02,09,793	5,57,13,600
		SR. ARCHITECT (EAST),DEPARTMENT	2059	01-DIRECTION	0	1,569	1,569
		OF ARCHITECTURE, PUNJAB, SCO					
		80-82, SECTOR 17-D, CHANDIGARH					

06-ARCHITECTURE	1,53,64,369	15,39,506	1,69,03,875
98-COMPUTERIZAT	1,04,885	16,874	1,21,759
ION IN THE			
STATE			

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TOTAL (MH)	1,54,69,254	15,57,949	1,70,27,203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (EAST),DEPARTMENT	2235	03-REIMBURSEMEN	6,07,891	1,18,474	7,26,365
E	PUNJAB	OF ARCHITECTURE, PUNJAB, SCO		T OF MEDICAL			
		80-82, SECTOR 17-D, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL (MH)	6,07,891	1,18,474	7,26,365

TOTAL (DDO)		1,60,77,145	16,76,423	1,77,53,568

SR. ARCHITECT (NORTH),DEPARTMENT 2059	06-ARCHITECTURE	1,64,38,819	16,85,612	1,81,24,431
OF ARCHITECTURE, PUNJAB, PATIALA				

98-COMPUTERIZAT	1,02,730	36,030	1,38,760
ION IN THE			
STATE			

TOTAL (MH)		1,65,41,549	17,21,642	1,82,63,191

2235	03-REIMBURSEMEN	4,90,790	32,874	5,23,664
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL (MH)		4,90,790	32,874	5,23,664

TOTAL (DDO)		1,70,32,339	17,54,516	1,87,86,855

SR. ARCHITECT (SOUTH),DEPARTMENT 2059		06-ARCHITECTURE	1,68,58,084	18,35,177	1,86,93,261
OF ARCHITECTURE, PUNJAB, PATIALA					
		98-COMPUTERIZAT	49,670	0	49,670
		ION IN THE			
		STATE			
		*****	-----	-----	-----
TOTAL(MH)			1,69,07,754	18,35,177	1,87,42,931

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (SOUTH),DEPARTMENT 2235	03-REIMBURSEMEN	2,56,263	1,03,221	3,59,484	
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA	T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****	-----	-----	-----	

TOTAL(MH)	2,56,263	1,03,221	3,59,484
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TOTAL(DDO)	1,71,64,017	19,38,398	1,91,02,415

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TOTAL(CCO)	9,57,77,308	1,55,79,130	11,13,56,438

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TOTAL(DEPT)	9,57,77,308	1,55,79,130	11,13,56,438

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	03-REIMBURSEMEN	2,94,250	3,50,533	6,44,783
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		T OF MEDICAL			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,94,250	3,50,533	6,44,783

3053	01-DIRECTION	55,44,793	5,77,924	61,22,717
	AND			

ADMINISTRATION

01-MAINTENANCE	14,83,20,931	5,95,09,381	20,78,30,312
OF AIR CRAFT			

01-TRAINING AND	2,95,20,993	69,53,698	3,64,74,691
EDUCATION			

98-COMPUTERIZAT	41,605	1,06,497	1,48,102
ION IN THE			
STATE			

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TOTAL(MH)	18,34,28,322	6,71,47,500	25,05,75,822

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CIVIL	ADVISOR, CIVIL AVIATION,	TOTAL(DDO)			18,37,22,572	6,74,98,033	25,12,20,605
AVIATION	PUNJAB, SCO NO.1068-69,						
	SECTOR 22-B, CHANDIGARH						

ADMINISTRATIVE OFFICER CIVIL	5053	01-CONSTRUCTION	7,74,79,076	7,50,00,000	15,24,79,076
AVIATION PUNJAB,CHANDIGARH		OF AERODROMES			
		05-UPGRADATION	1,00,00,000	0	1,00,00,000
		OF FLYING			
		TRAINING			
		FACILITIES AT			
		PATIALA			
		AVIATION CLUB			
		PATIALA(ACA)			
	*****		-----	-----	-----
	TOTAL (MH)		27,09,07,398	14,21,47,500	41,30,54,898
	*****		-----	-----	-----
	TOTAL (DDO)		27,12,01,648	14,24,98,033	41,36,99,681
	*****		-----	-----	-----
	TOTAL (CCO)		27,12,01,648	14,24,98,033	41,36,99,681
	*****		-----	-----	-----
	TOTAL (DEPT)		27,12,01,648	14,24,98,033	41,36,99,681

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	35,83,59,735	2,93,83,170	38,77,42,905
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA		URBAN AND RURAL			
HOME GUARDS HOME GUARD AND DIRECTOR				WING			
	CIVIL DEFENCE, PUNJAB						

98-COMPUTERIZAT	1,940	1,350	3,290
ION IN THE			
STATE			

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TOTAL(MH)	35,83,61,675	2,93,84,520	38,77,46,195

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TOTAL(DDO)	35,83,61,675	2,93,84,520	38,77,46,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CIVIL	DIRECTOR GENERAL OF	DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	13,38,713	1,43,167	14,81,880
DEFENCE AND POLICE-CUM-COMMANDANT		HOME GUARD,PATIALA		URBAN AND RURAL			
HOME GUARDS HOME GUARD AND DIRECTOR				WING			
	CIVIL DEFENCE, PUNJAB						

*****				-----		
TOTAL (MH)				35,97,00,388	2,95,27,687	38,92,28,075
*****				-----		
TOTAL (DDO)				35,97,00,388	2,95,27,687	38,92,28,075
*****				-----		
TOTAL (CCO)				35,97,00,388	2,95,27,687	38,92,28,075
*****				-----		
TOTAL (DEPT)				35,97,00,388	2,95,27,687	38,92,28,075
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	03-REIMBURSEMEN	5,58,335	51,495	6,09,830
E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF MEDICAL			
PUNJAB			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	84,000	0	84,000
			THE POOR			
*****				-----		

TOTAL(MH)	6,42,335	51,495	6,93,830
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2425	01-CHIEF	4,30,62,308	59,52,848	4,90,15,156
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			

*****	-----	-----	-----
TOTAL(MH)	4,30,62,308	59,52,848	4,90,15,156

*****	-----	-----	-----
TOTAL(DDO)	4,37,04,643	60,04,343	4,97,08,986

AUDIT OFFICER,CO-OPERATIVE	2235	03-REIMBURSEMEN	94,377	0	94,377
SOCIETIES APEX, CHANDIGARH		T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CHARGES TO			
				PUNJAB			

			GOVERNMENT						
			PENSIONERS						

			TOTAL (MH)	94,377	0	94,377			
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2425	01-CHIEF	1,67,02,471	14,57,228	1,81,59,699		
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES APEX, CHANDIGARH		AUDITOR					
	PUNJAB			CO-OPERATIVE					
			SOCIETIES,						
			PUNJAB						

			TOTAL (MH)	1,67,02,471	14,57,228	1,81,59,699			

			TOTAL (DDO)	1,67,96,848	14,57,228	1,82,54,076			
			AUDIT OFFICER,COOPERATIVE	2235	01-DEPOSIT	10,000	0	10,000	
			SOCIETIES		LINKED				
					INSURANCE				
					SCHEME				
			02-EX-GRATIA				3,00,000	0	3,00,000
			PAYMENTS TO						

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN29,23,2867,39,16236,62,448

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO32,7982,19,1882,51,986

THE POOR

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TOTAL(MH)32,66,0849,58,35042,24,434

242501-CHIEF40,87,58,4733,91,04,34444,78,62,817

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

				AUDITOR					
				CO-OPERATIVE					
				SOCIETIES,					
				PUNJAB					
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,COOPERATIVE	2425	98-COMPUTERIZAT	60,299	24,580	84,879		
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		ION IN THE					
	PUNJAB			STATE					
				*****	-----				
				TOTAL (MH)	40,88,18,772	3,91,28,924	44,79,47,696		
				*****	-----				
				TOTAL (DDO)	41,20,84,856	4,00,87,274	45,21,72,130		
				AUDIT OFFICER,COOPERATIVE	2425	01-CHIEF	64,58,114	19,241	64,77,355
				SOCIETIES		AUDITOR			
						CO-OPERATIVE			
						SOCIETIES,			
						PUNJAB			
					01-DIRECTION	8,83,468	3,87,878	12,71,346	
					98-COMPUTERIZAT	0	1,000	1,000	
					ION IN THE				
					STATE				

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TOTAL(MH)		73,41,582	4,08,119	77,49,701

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TOTAL(DDO)		73,41,582	4,08,119	77,49,701

BUDGET ACCOUNTS & AUDIT FEE	2235	03-REIMBURSEMEN	3,14,144	56,171	3,70,315
RECOVERY OFFICER,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		3,14,144	56,171	3,70,315

	2425	01-CHIEF	4,61,91,346	56,27,659	5,18,19,005
		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CO-OPERATIV	CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2425	98-COMPUTERIZAT	5,35,687	8,18,752	13,54,439
E SOCITIES	CO-OPERATIVE SOCIETIES,	RECOVERY OFFICER,CHANDIGARH		ION IN THE			
	PUNJAB			STATE			

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TOTAL(MH)	4,67,27,033	64,46,411	5,31,73,444
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TOTAL(DDO)	4,70,41,177	65,02,582	5,35,43,759
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TOTAL(CCO)	52,69,69,106	5,44,59,546	58,14,28,652
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REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	72,00,096	1,66,778	73,66,874
SOCIETIES, PUNJAB	SOCIETIES, ROPAR					

*****	-----	-----	-----
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TOTAL(MH)	72,00,096	1,66,778	73,66,874
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TOTAL (DDO)			72,00,096	1,66,778	73,66,874
ASSISTANT CO-OPERATIVE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
SOCIETY,ASSISTANT CO-OPERATIVE		PAYMENTS TO			
SOCIETY,BARNALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	67,307	0	67,307
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	11,118	0	11,118
		THE POOR			
		35-FINANCIAL	0	27,00,000	27,00,000
		ASSISTANCE TO			
		THE FAMILIES OF			
		FARMERS/FARM			
		LABOURERS WHO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMMITTED			
				SUICIDE DUE TO			
				INDEBTEDNESS			
			*****		-----	-----	-----
			TOTAL (MH)		2,78,425	27,00,000	29,78,425
			*****		-----	-----	-----
			TOTAL (DDO)		2,78,425	27,00,000	29,78,425
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2071	01-LEAVE	4,42,931	0	4,42,931
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETY,CO-OPERATIVE SOCIETY		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		4,42,931	0	4,42,931
			2425	01-CHIEF	1,39,86,921	23,24,813	1,63,11,734
				AUDITOR			

		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
	01-DIRECTION	24,24,953	2,39,713	26,64,666	
	98-COMPUTERIZAT	3,550	0	3,550	
		ION IN THE			
		STATE			
*****		-----	-----	-----	
	TOTAL(MH)	1,64,15,424	25,64,526	1,89,79,950	
*****		-----	-----	-----	
	TOTAL(DDO)	1,68,58,355	25,64,526	1,94,22,881	
ASSISTANT REGISTRAR,	2425	01-DIRECTION	30,02,443	0	30,02,443

ASSISTANT REGISTRAR, GURU	2425	01-CHIEF	44,95,322	14,63,752	59,59,074
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HARSAHAY, COOPERATIVE SOCIETIES, GURU HARSAHAY		AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB			
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, GURU HARSAHAY, COOPERATIVE SOCIETIES, GURU HARSAHAY	2425	01-DIRECTION	52,21,381	2,302	52,23,683

TOTAL (MH)					97,16,703	14,66,054	1,11,82,757

TOTAL (DDO)					97,16,703	14,66,054	1,11,82,757
		ASSISTANT REGISTRAR, KOTAKPURA, COOPERATIVE SOCIETIES, KOTAKPURA	2425	01-DIRECTION	45,20,047	4,96,348	50,16,395

*****			-----	-----	-----
TOTAL (MH)			45,20,047	4,96,348	50,16,395

*****			-----	-----	-----
TOTAL (DDO)			45,20,047	4,96,348	50,16,395

ASSISTANT REGISTRAR,	2425	01-DIRECTION	15,52,383	0	15,52,383
LEHERAGAGGA, COOPERATIVE					
SOCIETIES, LEHERAGAGGA					

*****			-----	-----	-----
TOTAL (MH)			15,52,383	0	15,52,383

*****			-----	-----	-----
TOTAL (DDO)			15,52,383	0	15,52,383

ASSISTANT REGISTRAR,	2425	01-DIRECTION	17,84,055	0	17,84,055
PATRAN, COOPERATIVE SOCIETIES,					
PATRAN					

*****			-----	-----	-----
TOTAL (MH)			17,84,055	0	17,84,055

TOTAL (DDO)	17,84,055	0	17,84,055
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, SHRI	2425	01-DIRECTION	52,16,645	3,23,494	55,40,139
E SOCIETIES	SOCIETIES, PUNJAB	CHAMKOR SAHIB,COOPERATIVE					
		SOCITIES, SHRI CHAMKOR SAHIB					

TOTAL (MH)	70,00,700	3,23,494	73,24,194
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TOTAL (DDO)	70,00,700	3,23,494	73,24,194
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ASSISTANT REGISTRAR,ASSISTANT	2235	03-REIMBURSEMEN	45,554	0	45,554
CO-OPERATIVE SOCIETY,SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			45,554	0	45,554

TOTAL (DDO)			45,554	0	45,554
ASSISTANT REGISTRAR,ASSISTANT	2425	01-DIRECTION	41,38,759	3,37,081	44,75,840
REGISTRAR, NAKODAR					
*****			-----	-----	-----
TOTAL (MH)			41,38,759	3,37,081	44,75,840

TOTAL (DDO)			41,38,759	3,37,081	44,75,840
ASSISTANT REGISTRAR,CO-OPERATIVE	2425	01-DIRECTION	1,03,63,041	8,88,651	1,12,51,692
SOCIETIES					
*****			-----	-----	-----
TOTAL (MH)			1,03,63,041	8,88,651	1,12,51,692

TOTAL (DDO)	1,03,63,041	8,88,651	1,12,51,692
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ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-DIRECTION	39,37,288	3,59,051	42,96,339
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SOCIETIES BALACHAUR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	39,37,288	3,59,051	42,96,339
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TOTAL (DDO)	39,37,288	3,59,051	42,96,339
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-CHIEF	2,32,34,937	19,76,014	2,52,10,951
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES,	AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			

01-DIRECTION	97,28,722	11,32,954	1,08,61,676
98-COMPUTERIZAT	3,450	0	3,450
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	3,29,67,109	31,08,968	3,60,76,077

*****	-----	-----	-----
TOTAL (DDO)	3,29,67,109	31,08,968	3,60,76,077

ASSISTANT REGISTRAR,CO-OPERATIVE 2235	01-OLD AGE	5,655	0	5,655
SOCIETIES, JALANDHAR	PENSIONS			

03-REIMBURSEMEN	45,183	45,293	90,476
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	50,838	45,293	96,131

*****	-----	-----	-----
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TOTAL(DDO)	50,838	45,293	96,131
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ASSISTANT REGISTRAR,CO-OPERATIVE 2851	01-DIRECTION	33,06,991	18,53,770	51,60,761
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SOCIETY, GURDASPUR

*****	-----	-----	-----
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TOTAL(MH)	33,06,991	18,53,770	51,60,761
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
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E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)	33,06,991	18,53,770	51,60,761
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ASSISTANT REGISTRAR,CO-OPERATIVE 2235	03-REIMBURSEMEN	6,97,149	0	6,97,149
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SOCIETY, ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS				
04-LEGAL AID TO		280	0	280
THE POOR				
*****		-----	-----	-----
TOTAL(MH)		40,04,420	18,53,770	58,58,190
2851	01-DIRECTION	43,57,605	6,32,279	49,89,884
*****		-----	-----	-----
TOTAL(MH)		43,57,605	6,32,279	49,89,884
*****		-----	-----	-----
TOTAL(DDO)		83,62,025	24,86,049	1,08,48,074
ASSISTANT REGISTRAR,CO-OPERATIVE 2235	03-REIMBURSEMEN	1,39,513	0	1,39,513
SOCIETY,DASUYA				
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		1,40,770	0	1,40,770
THE POOR				

TOTAL (MH)

2,80,283

0

2,80,283

TOTAL (DDO)

2,80,283

0

2,80,283

ASSISTANT REGISTRAR, CO-OPERATIVE 2235

01-DEPOSIT

10,000

0

10,000

SOCIETY, FEROZEPUR

LINKED

INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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TOTAL (MH)

10,000

0

10,000

TOTAL (DDO)

10,000

0

10,000

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETY, GARHSHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,303	0	1,17,303
			05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	18,640	0	18,640
			*****	-----	-----	-----
			TOTAL (MH)	1,35,943	0	1,35,943
			*****	-----	-----	-----
			TOTAL (DDO)	1,35,943	0	1,35,943
ASSISTANT REGISTRAR, CO-OPERATIVE,	2425	01-DIRECTION	1,10,55,915	11,74,674		1,22,30,589
			*****	-----	-----	-----
			TOTAL (MH)	1,10,55,915	11,74,674	1,22,30,589

*****	-----	-----	-----
TOTAL(DDO)	1,10,55,915	11,74,674	1,22,30,589

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ABOHAR	2425	01-DIRECTION	54,39,890	3,61,442	58,01,332
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*****	-----	-----	-----
TOTAL(MH)	54,39,890	3,61,442	58,01,332

*****	-----	-----	-----
TOTAL(DDO)	54,39,890	3,61,442	58,01,332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AJNALA	2425	01-DIRECTION	42,68,256	9,71,273	52,39,529
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		42,68,256	9,71,273	52,39,529

*****					-----	-----	-----
TOTAL(MH)					65,90,829	6,71,386	72,62,215

*****					-----	-----	-----
TOTAL(DDO)					65,90,829	6,71,386	72,62,215

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	01-DIRECTION	72,75,296	43,337	73,18,633		
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*****					-----	-----	-----
TOTAL(MH)					72,75,296	43,337	73,18,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					-----	-----	-----
TOTAL(DDO)					72,75,296	43,337	73,18,633
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE		2425	01-DIRECTION	55,26,708	5,13,432	60,40,140

E SOCITIES SOCIETIES, PUNJAB

SOCIETIES, BABA BAKALA

TOTAL(MH)

1,28,02,004

5,56,769

1,33,58,773

TOTAL(DDO)

1,28,02,004

5,56,769

1,33,58,773

ASSISTANT REGISTRAR,COOPERATIVE 2425 01-DIRECTION

65,14,847

7,59,023

72,73,870

SOCIETIES, BARNALA

TOTAL(MH)

65,14,847

7,59,023

72,73,870

TOTAL(DDO)

65,14,847

7,59,023

72,73,870

ASSISTANT REGISTRAR,COOPERATIVE 2425 01-DIRECTION

59,96,596

5,35,229

65,31,825

SOCIETIES, BASSI PATHANA

TOTAL(MH)

59,96,596

5,35,229

65,31,825

TOTAL (DDO)

59,96,596

5,35,229

65,31,825

ASSISTANT REGISTRAR, COOPERATIVE 2425

01-DIRECTION

73,81,663

5,98,489

79,80,152

SOCIETIES, BATALA

TOTAL (MH)

73,81,663

5,98,489

79,80,152

TOTAL (DDO)

73,81,663

5,98,489

79,80,152

ASSISTANT REGISTRAR, COOPERATIVE 2425

01-CHIEF

3,98,88,751

30,32,842

4,29,21,593

SOCIETIES, BHATINDA

AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	1,02,08,706	4,75,718	1,06,84,424
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BHATINDA					
			98-COMPUTERIZAT	2,825	2,100	4,925
			ION IN THE			
			STATE			
		*****		-----	-----	-----
		TOTAL (MH)		5,01,00,282	35,10,660	5,36,10,942
		*****		-----	-----	-----
		TOTAL (DDO)		5,01,00,282	35,10,660	5,36,10,942
	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	33,73,272	2,78,964	36,52,236
	SOCIETIES, BHULATH					
		*****		-----	-----	-----
		TOTAL (MH)		33,73,272	2,78,964	36,52,236
		*****		-----	-----	-----
		TOTAL (DDO)		33,73,272	2,78,964	36,52,236
	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	40,19,896	7,770	40,27,666
	SOCIETIES, BUDHLADA					

*****					-----		
TOTAL(MH)					40,19,896	7,770	40,27,666

*****					-----		
TOTAL(DDO)					40,19,896	7,770	40,27,666

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	71,29,784	13,69,360	84,99,144
SOCIETIES, DASUYA					

*****					-----		
TOTAL(MH)					71,29,784	13,69,360	84,99,144

*****					-----		
TOTAL(DDO)					71,29,784	13,69,360	84,99,144

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	34,95,036	3,180	34,98,216
SOCIETIES, DHAR KALAN					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVE REGISTRAR, CO-OPERATIVE			TOTAL (MH)		34,95,036	3,180	34,98,216
E SOCITIES SOCIETIES, PUNJAB							

			TOTAL (DDO)		34,95,036	3,180	34,98,216
ASSISTANT REGISTRAR, COOPERATIVE			2425	01-DIRECTION	71,32,520	5,12,452	76,44,972
SOCIETIES, DHURI							

			TOTAL (MH)		1,06,27,556	5,15,632	1,11,43,188

			TOTAL (DDO)		1,06,27,556	5,15,632	1,11,43,188
ASSISTANT REGISTRAR, COOPERATIVE			2425	01-DIRECTION	72,55,202	6,28,805	78,84,007
SOCIETIES, FARIDKOT							

			TOTAL (MH)		72,55,202	6,28,805	78,84,007

*****			-----	-----	-----
TOTAL (DDO)			72,55,202	6,28,805	78,84,007

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FAZILKA	2425	01-DIRECTION	1,18,94,005	4,83,053	1,23,77,058
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*****			-----	-----	-----
TOTAL (MH)			1,18,94,005	4,83,053	1,23,77,058

*****			-----	-----	-----
TOTAL (DDO)			1,18,94,005	4,83,053	1,23,77,058

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	49,45,614	8,52,477	57,98,091
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*****			-----	-----	-----
TOTAL (MH)			49,45,614	8,52,477	57,98,091

*****			-----	-----	-----
TOTAL (DDO)			49,45,614	8,52,477	57,98,091

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVE REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE		2425	01-DIRECTION	48,76,596	5,16,385	53,92,981
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, GARHSHANKAR					

			TOTAL (MH)		48,76,596	5,16,385	53,92,981

			TOTAL (DDO)		48,76,596	5,16,385	53,92,981

ASSISTANT REGISTRAR, COOPERATIVE			2425	01-CHIEF	69,692	21,93,869	22,63,561
SOCIETIES, GURDASPUR				AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
				01-DIRECTION	66,78,644	7,85,464	74,64,108

			TOTAL (MH)		67,48,336	29,79,333	97,27,669

*****			-----		
TOTAL(DDO)			67,48,336	29,79,333	97,27,669

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	85,32,762	8,10,411	93,43,173
SOCIETIES, HOSHIARPUR					

*****			-----		
TOTAL(MH)			85,32,762	8,10,411	93,43,173

*****			-----		
TOTAL(DDO)			85,32,762	8,10,411	93,43,173

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	65,98,446	3,93,035	69,91,481
SOCIETIES, JAGRAON					

*****			-----		
TOTAL(MH)			65,98,446	3,93,035	69,91,481

*****			-----		
TOTAL(DDO)			65,98,446	3,93,035	69,91,481

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	30,79,840	3,42,371	34,22,211
SOCIETIES, JAITO					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		30,79,840	3,42,371	34,22,211
			*****		-----	-----	-----
			TOTAL(DDO)		30,79,840	3,42,371	34,22,211
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALALABAD	2425	01-CHIEF AUDITOR	0	3,50,975	3,50,975
				CO-OPERATIVE SOCIETIES, PUNJAB			
				01-DIRECTION	41,58,470	8,34,796	49,93,266
			*****		-----	-----	-----
			TOTAL(MH)		41,58,470	11,85,771	53,44,241
			*****		-----	-----	-----

TOTAL(DDO)			41,58,470	11,85,771	53,44,241
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ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	78,59,424	7,06,496	85,65,920
SOCIETIES, JALANDHAR-I					

*****	-----	-----	-----
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TOTAL(MH)			78,59,424	7,06,496	85,65,920
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*****	-----	-----	-----
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TOTAL(DDO)			78,59,424	7,06,496	85,65,920
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ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	85,56,958	7,43,251	93,00,209
SOCIETIES, JALANDHAR-II					

*****	-----	-----	-----
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TOTAL(MH)			85,56,958	7,43,251	93,00,209
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*****	-----	-----	-----
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TOTAL(DDO)			85,56,958	7,43,251	93,00,209
------------	--	--	-----------	----------	-----------

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	39,19,645	4,17,927	43,37,572
SOCIETIES, KAPURTHALA					

*****	-----	-----	-----
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TOTAL(MH)	39,19,645	4,17,927	43,37,572
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****				-----	-----	-----
E SOCIETIES	SOCIETIES, PUNJAB						

TOTAL(DDO)	39,19,645	4,17,927	43,37,572
------------	-----------	----------	-----------

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	67,08,248	5,54,359	72,62,607
SOCIETIES, KHAMANO					

*****-----

TOTAL(MH)	1,06,27,893	9,72,286	1,16,00,179
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*****-----

TOTAL(DDO)	1,06,27,893	9,72,286	1,16,00,179
------------	-------------	----------	-------------

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	55,70,020	5,25,354	60,95,374
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SOCIETIES, KHANNA

*****			-----		
TOTAL (MH)			55,70,020	5,25,354	60,95,374

*****			-----		
TOTAL (DDO)			55,70,020	5,25,354	60,95,374

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	90,90,169	8,000	90,98,169
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SOCIETIES, LUDHIANA (EAST)

*****			-----		
TOTAL (MH)			90,90,169	8,000	90,98,169

*****			-----		
TOTAL (DDO)			90,90,169	8,000	90,98,169

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	72,35,078	8,14,548	80,49,626
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SOCIETIES, LUDHIANA (WEST)

*****			-----		
TOTAL (MH)			72,35,078	8,14,548	80,49,626

*****					-----	-----	-----
TOTAL(DDO)					72,35,078	8,14,548	80,49,626

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	42,60,359	81,172	43,41,531
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIETIES, MANSA

*****					-----	-----	-----
TOTAL(MH)					42,60,359	81,172	43,41,531

*****					-----	-----	-----
TOTAL(DDO)					42,60,359	81,172	43,41,531

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	65,31,605	2,96,205	68,27,810
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, MELERKOTLA					

*****					-----	-----	-----
TOTAL(MH)					65,31,605	2,96,205	68,27,810

*****			-----		
TOTAL (DDO)			65,31,605	2,96,205	68,27,810

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	40,49,334	5,49,838	45,99,172
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*****			-----		
TOTAL (MH)			40,49,334	5,49,838	45,99,172

*****			-----		
TOTAL (DDO)			40,49,334	5,49,838	45,99,172

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION	67,08,905	4,68,984	71,77,889
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*****			-----		
TOTAL (MH)			67,08,905	4,68,984	71,77,889

*****			-----		
TOTAL (DDO)			67,08,905	4,68,984	71,77,889

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	55,69,095	11,67,325	67,36,420
--	------	--------------	-----------	-----------	-----------

SOCIETIES, NABHA

TOTAL (MH)	55,69,095	11,67,325	67,36,420
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TOTAL (DDO)	55,69,095	11,67,325	67,36,420
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-CHIEF	5,90,396	6,59,488	12,49,884
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PATHANKOT		AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			

01-DIRECTION	53,11,114	5,36,628	58,47,742
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TOTAL (MH)	59,01,510	11,96,116	70,97,626
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*****			-----		
TOTAL(DDO)			59,01,510	11,96,116	70,97,626

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	1,67,89,692	17,02,014	1,84,91,706
SOCIETIES, PATIALA					

*****			-----		
TOTAL(MH)			1,67,89,692	17,02,014	1,84,91,706

*****			-----		
TOTAL(DDO)			1,67,89,692	17,02,014	1,84,91,706

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	74,37,735	5,000	74,42,735
SOCIETIES, PAYAL					

*****			-----		
TOTAL(MH)			74,37,735	5,000	74,42,735

*****			-----		
TOTAL(DDO)			74,37,735	5,000	74,42,735

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	42,64,520	3,04,608	45,69,128
SOCIETIES, PHAGWARA					

*****				-----		
TOTAL (MH)				42,64,520	3,04,608	45,69,128

*****				-----		
TOTAL (DDO)				42,64,520	3,04,608	45,69,128

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHILLAUR				2425	01-DIRECTION	71,25,011	5,58,798	76,83,809
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----		
TOTAL (MH)				71,25,011	5,58,798	76,83,809

*****				-----		
TOTAL (DDO)				71,25,011	5,58,798	76,83,809

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, RAIKOT	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHILLAUR	2425	01-DIRECTION	52,13,623	5,60,738	57,74,361
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*****	-----	-----	-----
TOTAL (MH)	52,13,623	5,60,738	57,74,361

*****	-----	-----	-----
TOTAL (DDO)	52,13,623	5,60,738	57,74,361

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJPURA	2425	01-DIRECTION	1,01,40,427	13,16,082	1,14,56,509
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*****	-----	-----	-----
TOTAL (MH)	1,01,40,427	13,16,082	1,14,56,509

*****	-----	-----	-----
TOTAL (DDO)	1,01,40,427	13,16,082	1,14,56,509

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	01-DIRECTION	71,85,396	1,287	71,86,683
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*****	-----	-----	-----
TOTAL (MH)	71,85,396	1,287	71,86,683

*****	-----	-----	-----
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TOTAL(DDO)	71,85,396	1,287	71,86,683
------------	-----------	-------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION	57,71,219	1,71,589	59,42,808
--	------	--------------	-----------	----------	-----------

*****	-----	-----	-----
TOTAL(MH)	57,71,219	1,71,589	59,42,808

*****	-----	-----	-----
TOTAL(DDO)	57,71,219	1,71,589	59,42,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION	71,22,635	7,24,649	78,47,284
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*****	-----	-----	-----
TOTAL(MH)	1,28,93,854	8,96,238	1,37,90,092

*****			-----		
TOTAL(DDO)			1,28,93,854	8,96,238	1,37,90,092

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	83,19,363	9,97,473	93,16,836
SOCIETIES, SANGRUR					

*****			-----		
TOTAL(MH)			83,19,363	9,97,473	93,16,836

*****			-----		
TOTAL(DDO)			83,19,363	9,97,473	93,16,836

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	22,71,025	4,42,109	27,13,134
SOCIETIES, SARDULGARH					

*****			-----		
TOTAL(MH)			22,71,025	4,42,109	27,13,134

*****			-----		
TOTAL(DDO)			22,71,025	4,42,109	27,13,134

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	40,89,727	3,52,016	44,41,743
SOCIETIES, SHAHKOT					

TOTAL(MH)

40,89,727

3,52,016

44,41,743

TOTAL(DDO)

40,89,727

3,52,016

44,41,743

ASSISTANT REGISTRAR, COOPERATIVE

2425

01-DIRECTION

77,22,158

7,22,345

84,44,503

SOCIETIES, SIRHIND

TOTAL(MH)

77,22,158

7,22,345

84,44,503

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			77,22,158	7,22,345	84,44,503
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	34,67,021	3,17,614	37,84,635
SOCIETIES, SULTANPUR LODHI					

*****	-----	-----	-----
TOTAL (MH)	1,11,89,179	10,39,959	1,22,29,138

*****	-----	-----	-----
TOTAL (DDO)	1,11,89,179	10,39,959	1,22,29,138

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	33,76,445	2,72,044	36,48,489
SOCIETIES, SUNAM					

*****	-----	-----	-----
TOTAL (MH)	33,76,445	2,72,044	36,48,489

*****	-----	-----	-----
TOTAL (DDO)	33,76,445	2,72,044	36,48,489

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	39,90,931	3,70,481	43,61,412
SOCIETIES, ZIRA					

*****	-----	-----	-----
TOTAL (MH)	39,90,931	3,70,481	43,61,412

*****				-----	-----	-----
TOTAL (DDO)				39,90,931	3,70,481	43,61,412

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	61,62,164	5,05,742	66,67,906
SOCIETIES, TALWANDI SABOO					

*****				-----	-----	-----
TOTAL (MH)				61,62,164	5,05,742	66,67,906

*****				-----	-----	-----
TOTAL (DDO)				61,62,164	5,05,742	66,67,906

ASSISTANT	2425	01-DIRECTION	38,77,978	2,98,300	41,76,278
REGISTRAR, TAPA, COOPERATIVE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, TAPA							

*****				-----	-----	-----
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				TOTAL (MH)	38,77,978	2,98,300	41,76,278
--	--	--	--	------------	-----------	----------	-----------

				*****	-----	-----	-----
				TOTAL (DDO)	38,77,978	2,98,300	41,76,278

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR,CO-OPERATIVE	2235	02-EX-GRATIA	4,00,000	0	4,00,000
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES		PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	21,42,836	1,51,806	22,94,642
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

				*****	-----	-----	-----
				TOTAL (MH)	25,42,836	1,51,806	26,94,642

		2425	01-CHIEF	87,40,109	14,25,296	1,01,65,405
--	--	------	----------	-----------	-----------	-------------

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425	01-DIRECTION	46,67,769	5,13,602	51,81,371
E SOCITIES SOCIETIES, PUNJAB	GHA PURANA				

*****	-----	-----	-----
TOTAL (MH)	46,67,769	5,13,602	51,81,371

*****	-----	-----	-----
TOTAL (DDO)	46,67,769	5,13,602	51,81,371

ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	01-DIRECTION	47,61,300	5,17,999	52,79,299
GA				

*****	-----	-----	-----
TOTAL (MH)	47,61,300	5,17,999	52,79,299

*****	-----	-----	-----
TOTAL (DDO)	47,61,300	5,17,999	52,79,299

ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	45,57,322	3,11,913	48,69,235
*****		-----	-----	-----	
TOTAL (MH)			45,57,322	3,11,913	48,69,235

*****			-----		
TOTAL (DDO)			45,57,322	3,11,913	48,69,235

ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	1,02,76,486	8,99,480	1,11,75,966
*****			-----		
	TOTAL (MH)		1,02,76,486	8,99,480	1,11,75,966

*****			-----		
TOTAL (DDO)			1,02,76,486	8,99,480	1,11,75,966

AUDIT OFFICER,CO-OPERATIVE	2425	01-CHIEF	2,48,99,738	24,14,792	2,73,14,530
SOCIETY		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		98-COMPUTERIZAT	4,432	0	4,432
		ION IN THE			
		STATE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	AUDIT OFFICER,CO-OPERATIVE	TOTAL (MH)		2,49,04,170	24,14,792	2,73,18,962
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY					
			*****		-----	-----	-----
			TOTAL (DDO)		2,49,04,170	24,14,792	2,73,18,962
			DEPUTY REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	0	11,255
			SOCIETIES		T OF MEDICAL		11,255
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		
			*****		-----	-----	-----
			TOTAL (MH)		2,49,04,170	24,26,047	2,73,30,217
			2425	01-DIRECTION	2,05,18,572	19,16,347	2,24,34,919
			*****		-----	-----	-----
			TOTAL (MH)		2,05,18,572	19,16,347	2,24,34,919

*****			-----		
TOTAL (DDO)			4,54,22,742	43,42,394	4,97,65,136

DEPUTY REGISTRAR, COOP. SOCIETIES	2425	01-DIRECTION	40,03,138	3,40,210	43,43,348
*****			-----		
	TOTAL (MH)		40,03,138	3,40,210	43,43,348

*****			-----		
TOTAL (DDO)			40,03,138	3,40,210	43,43,348

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,09,790	0	13,09,790
*****			-----		
	TOTAL (MH)		13,09,790	0	13,09,790

2425	01-DIRECTION	60,49,314	5,22,878	65,72,192
*****		-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		60,49,314	5,22,878	65,72,192

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****				-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						

	TOTAL (DDO)				73,59,104	5,22,878	78,81,982
--	-------------	--	--	--	-----------	----------	-----------

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	13,83,339	0	13,83,339
SOCIETIES, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	74,32,653	5,22,878	79,55,531

2425	01-DIRECTION	75,58,537	7,44,114	83,02,651
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*****	-----	-----	-----
TOTAL (MH)	75,58,537	7,44,114	83,02,651

*****			-----		
TOTAL (DDO)			1,63,00,980	12,66,992	1,75,67,972
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	8,31,691	0	8,31,691
SOCIETIES, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,45,803	0	1,45,803
		THE POOR			
*****			-----		
TOTAL (MH)			9,77,494	0	9,77,494
2425		01-DIRECTION	32,07,284	4,40,146	36,47,430
*****			-----		
TOTAL (MH)			32,07,284	4,40,146	36,47,430
*****			-----		
TOTAL (DDO)			41,84,778	4,40,146	46,24,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,47,367	0	5,47,367
			*****		-----	-----	-----
			TOTAL(MH)		5,47,367	0	5,47,367
			2425	01-DIRECTION	66,42,586	6,79,121	73,21,707
			*****		-----	-----	-----
			TOTAL(MH)		66,42,586	6,79,121	73,21,707
			*****		-----	-----	-----
			TOTAL(DDO)		71,89,953	6,79,121	78,69,074

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,76,056	58,051	8,34,107
*****			-----	-----	-----
TOTAL(MH)			7,76,056	58,051	8,34,107
2425	01-DIRECTION		36,90,300	3,05,907	39,96,207
*****			-----	-----	-----
TOTAL(MH)			36,90,300	3,05,907	39,96,207
*****			-----	-----	-----
TOTAL(DDO)			44,66,356	3,63,958	48,30,314
DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	11,26,274	0	11,26,274

PENSIONERS

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DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	2,50,768	0	2,50,768
SOCIETIES, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,50,768	0	2,50,768

2425	01-DIRECTION	70,57,731	6,42,072	76,99,803
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*****	-----	-----	-----
TOTAL (MH)	70,57,731	6,42,072	76,99,803

*****	-----	-----	-----
TOTAL (DDO)	73,08,499	6,42,072	79,50,571

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	2,88,044	71,072	3,59,116
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SOCIETIES, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,88,044	71,072	3,59,116

2425	01-DIRECTION	51,85,967	3,85,162	55,71,129
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*****	-----	-----	-----
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TOTAL (MH)		51,85,967	3,85,162	55,71,129
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			54,74,011	4,56,234	59,30,245

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	11,34,039	32,734	11,66,773
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)		63,20,006	4,17,896	67,37,902
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2425	01-DIRECTION	75,12,479	6,77,690	81,90,169
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*****	-----	-----	-----
TOTAL(MH)	75,12,479	6,77,690	81,90,169

*****	-----	-----	-----
TOTAL(DDO)	1,41,20,529	11,66,658	1,52,87,187

DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,30,339	5,27,308	17,57,647
---	------	--	-----------	----------	-----------

*****	-----	-----	-----
TOTAL(MH)	12,30,339	5,27,308	17,57,647

2425	01-DIRECTION	36,02,650	3,97,066	39,99,716
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*****	-----	-----	-----
TOTAL(MH)	36,02,650	3,97,066	39,99,716

*****	-----	-----	-----
TOTAL(DDO)	48,32,989	9,24,374	57,57,363

DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	9,53,553	0	9,53,553
SOCIETIES, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,53,553	0	9,53,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2425	01-DIRECTION	70,54,411	5,91,590	76,46,001
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	70,54,411	5,91,590	76,46,001

*****	-----	-----	-----
TOTAL(DDO)	80,07,964	5,91,590	85,99,554

DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	4,51,905	0	4,51,905
SOCIETIES, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,51,905	0	4,51,905

2425	01-DIRECTION	41,42,460	4,82,249	46,24,709
*****	-----	-----	-----	
TOTAL (MH)		41,42,460	4,82,249	46,24,709

*****	-----	-----	-----
TOTAL(DDO)	45,94,365	4,82,249	50,76,614

DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	14,307	0	14,307
SOCIETIES, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	14,307	0	14,307
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TOTAL (DDO)	14,307	0	14,307
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DEPUTY REGISTRAR, KAPURTHALA	2235	03-REIMBURSEMEN	6,31,006	0	6,31,006
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT

PENSIONERS

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	REGISTRAR, SOCIETIES, PUNJAB	DEPUTY REGISTRAR, KAPURTHALA	2235	04-LEGAL AID TO THE POOR	1,43,540	0	1,43,540
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TOTAL (MH)	7,74,546	0	7,74,546
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2425	01-DIRECTION	45,12,011	5,12,704	50,24,715
*****		-----	-----	-----
TOTAL (MH)		45,12,011	5,12,704	50,24,715

*****		-----	-----	-----
TOTAL (DDO)		52,86,557	5,12,704	57,99,261

DEPUTY.REGISTRAR,COOP.SOCITIES,M 2235	03-REIMBURSEMEN	39,160	0	39,160
OGA				
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL (MH)		39,160	0	39,160

2425	01-DIRECTION	52,74,523	4,15,906	56,90,429
*****		-----	-----	-----
TOTAL (MH)		52,74,523	4,15,906	56,90,429

*****		-----	-----	-----
TOTAL (DDO)		53,13,683	4,15,906	57,29,589

DY.REGISTRAR, COOP.MUKATSAR	2425	01-CHIEF	1,44,83,608	10,29,840	1,55,13,448
		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		01-DIRECTION	22,10,556	2,00,284	24,10,840
	*****		-----	-----	-----
	TOTAL (MH)		1,66,94,164	12,30,124	1,79,24,288

*****		-----	-----	-----
TOTAL (DDO)		1,66,94,164	12,30,124	1,79,24,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ESTABLISHMENT OFFICER O/O	4425	08-RE-CAPITALIS	0	1,35,00,00,000	1,35,00,00,000
E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR CO-OP. SOCITIES,		ATION OF			
		PUNJAB, CHANDIGARH		CENTRAL			
				CO-OPERATIVE			
				BANKS			

TOTAL (MH)	0	1,35,00,00,000	1,35,00,00,000		

TOTAL (DDO)	0	1,35,00,00,000	1,35,00,00,000		

JOINT REGISTRAR,CO-OP.	2425	01-DIRECTION	83,58,929	9,27,234	92,86,163
SOCIETIES, JALANDHAR					

TOTAL (MH)			83,58,929	9,27,234	92,86,163

TOTAL (DDO)			83,58,929	9,27,234	92,86,163

JOINT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	93,86,165	8,06,057	1,01,92,222
SOCIETIES, FEROZEPUR					

TOTAL (MH)			93,86,165	8,06,057	1,01,92,222

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TOTAL(DDO)	93,86,165	8,06,057	1,01,92,222
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JOINT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	98,60,170	11,09,559	1,09,69,729
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SOCIETIES, PATIALA

*****	-----	-----	-----
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TOTAL (MH)	98,60,170	11,09,559	1,09,69,729
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*****	-----	-----	-----
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TOTAL(DDO)	98,60,170	11,09,559	1,09,69,729
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REGISTRAR,CO-OPERATIVE	2425	01-DIRECTION	12,82,44,693	1,22,11,975	14,04,56,668
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SOCIETIES, CHANDIGARH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	REGISTRAR,CO-OPERATIVE	2425	01-TRAINING FOR	17,877	0	17,877
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, CHANDIGARH		NEWLY APPOINTED			
				PROBATIONARY			
				ASSISTANT			

REGISTRAR AND
INSPECTORS

02-ASSISTANCE 36,00,00,000 0 36,00,00,000

TO PUNJAB STATE

CO-OPERATIVE

MILK PRODUCERS

FEDERATION LTD.

05-ASSISTANCE 0 60,00,00,000 60,00,00,000

TO SUGARFED

06-ASSISTANCE 6,10,00,00,000 0 6,10,00,00,000

TO PUNJAB STATE

COOPERATIVE

AGRICULTURAL

DEVELOPMENT

BANK FOR

REPAYMENT OF

LOAN TO NABARD

07-ASSISTANCE 1,88,00,00,000 0 1,88,00,00,000

TO PUNJAB STATE

COOPERATIVE

AGRICULTURAL

DEVELOPMENT

BANK LTD.

16-GRANT-IN-AID 27,54,000 0 27,54,000

TO PRIMARY

AGRICULTURAL/MU

LTIPURPOSE

CO-OPERATIVE

SOCIETIES FOR

CONSTRUCTION OF

31 NEW GODOWNS

17-GRANT-IN-AID	51,27,000	0	51,27,000
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TO PRIMARY

AGRICULTURAL/MU

LTIPURPOSE

CO-OPERATIVE

SOCIETIES FOR

REMODELING OF

204 GODOWNS

19-GRANT-IN-AID	8,26,66,667	17,25,33,333	25,52,00,000
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TO PRIMARY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURAL/MU

LTIPURPOSE

				CO-OPERATIVE			
				SOCIETIES			
CO-OPERATIVE REGISTRAR, CO-OPERATIVE	REGISTRAR, CO-OPERATIVE	2425	98-COMPUTERIZATION IN THE STATE	4,55,165	1,99,991	6,55,156	
E SOCIETIES SOCIETIES, PUNJAB	SOCIETIES, CHANDIGARH						
				*****	-----	-----	
				TOTAL (MH)	8,55,92,65,402	78,49,45,299 9,34,42,10,701	
				*****	-----	-----	
				TOTAL (DDO)	8,55,92,65,402	78,49,45,299 9,34,42,10,701	
				*****	-----	-----	
				TOTAL (CCO)	9,31,89,01,518	2,20,90,56,115 11,52,79,57,633	
				*****	-----	-----	
				TOTAL (DEPT)	9,84,58,70,624	2,26,35,15,661 12,10,93,86,285	
CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	1,79,13,361	17,63,490	1,96,76,851	
OF SOILS SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		AND				
				ADMINISTRATION			
				98-COMPUTERIZATION	18,863	15,000 33,863	

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	1,79,32,224	17,78,490	1,97,10,714

*****	-----	-----	-----
TOTAL(DDO)	1,79,32,224	17,78,490	1,97,10,714

ASSTT.CONTROLER(F&A),CHIEF	2235	03-REIMBURSEMEN	7,30,121	9,01,795	16,31,916
CONSERVATOR OF SOILS,PUNJAB,		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,30,121	9,01,795	16,31,916

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF	CONSERVATOR OF	ASSTT.CONTROLER(F&A),CHIEF	2402	01-DIRECTION	4,76,90,743	45,72,266	5,22,63,009
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB,		AND			
		CHANDIGARH		ADMINISTRATION			
				12-CENTRALLY	1,96,83,000	0	1,96,83,000
				SPONSORED			
				SCHEME NATIONAL			
				MISSION ON			
				MICRO			
				IRRIGATION			
				20-NATIONAL	4,58,19,000	0	4,58,19,000
				MISSION ON			
				MICRO			
				IRRIGATION			
				98-COMPUTERIZAT	1,10,895	0	1,10,895
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		11,33,03,638	45,72,266	11,78,75,904
			*****	-----			
			TOTAL (DDO)		11,40,33,759	54,74,061	11,95,07,820

CHIEF CONSERVATOR OF SOIL,	2235	03-REIMBURSEMEN	30,914	0	30,914
PUNJAB,CHIEF CONSERVAT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,914	0	30,914

*****	-----	-----	-----
TOTAL(DDO)	30,914	0	30,914

CHIEF CONSERVATOR OF	2406	01-DIRECTION	2,69,76,327	0	2,69,76,327
FOREST,D.F.O. SOIL CONSERVATION		AND			
OFFICER, MOHALI		ADMINISTRATION			
		01-STATE	1,22,04,739	0	1,22,04,739
		AUTHORITY			
		03-ASSISTANCE	12,00,00,000	0	12,00,00,000
		FOR THE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT OF			
				SELECTED ZOOS			
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2406	13-ASSISTANCE	30,00,000	1,31,28,000	1,61,28,000
OF SOILS	SOIL, PUNJAB	FOREST,D.F.O. SOIL CONSERVATION		TO PUNJAB STATE			
		OFFICER, MOHALI		WET LANDS			
				AUTHORITY			
				14-CONSERVATION	82,95,547	0	82,95,547
				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			
				23-PUNJAB	6,13,139	0	6,13,139
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
				30-ASSISTANCE	4,56,55,000	0	4,56,55,000

		TO STATE FOREST			
		DEVELOPMENT			
		AGENCY UNDER			
		NATIONAL			
		MISSION FOR			
		GREEN INDIA			

	TOTAL(MH)		21,67,44,752	1,31,28,000	22,98,72,752

	TOTAL(DDO)		21,67,44,752	1,31,28,000	22,98,72,752
CHIEF CONSERVATOR OF	2402	01-DIRECTION	7,99,82,779	84,40,007	8,84,22,786
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					
		15-PROJECT FOR	0	93,515	93,515
		PROMOTION OF			
		MICRO			
		IRRIGATION IN			
		PUNJAB			
		(NATIONAL BANK			
		FOR AGRICULTURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND RURAL			
				DEVELOPMENT)(			
				RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XX)			
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	22-NABARD-RIDF-	2,70,000	0	2,70,000
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		PROJECTS			
		CONSERVATION OFFICER					
		(MACHINERY), MOHALI					
				23-LAYING	1,80,000	84,000	2,64,000
				IRRIGATION			
				INFRASTRUCTURE			
				FOR PRODUCTIVE			
				USE OF WATER			
				STORED IN			
				VILLAGE PONDS			
				23-PROJECT FOR	22,30,947	20,82,777	43,13,724
				PROMOTION OF			

MICRO

IRRIGATION IN

THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FUND-XIII

24-CONSTRUCTION

45,000

0

45,000

OF PROJECTS FOR

ROOF-TOP

RAINWATER

HARVESTING AND

ARTIFICIAL

RECHARGING IN

GOVT./INSTITUTI

ONAL BUILDINGS

25-CONSTRUCTION

7,00,000

0

7,00,000

OF WATER

HARVESTING-CUM

NATURAL

RECHARGING

STRUCTURES/CHEC

K DAMS IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SUB-MOUNTAINOUS			
				KANDI AREA			
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	40-NABARD-RIDF-	42,80,000	0	42,80,000
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		PROJECTS			
		CONSERVATION OFFICER					
		(MACHINERY), MOHALI					
				41-LAYING	28,20,000	13,16,000	41,36,000
				IRRIGATION			
				INFRASTRUCTURE			
				FOR PRODUCTIVE			
				USE OF WATER			
				STORED IN			
				VILLAGE PONDS			
				42-CONSTRUCTION	7,05,000	0	7,05,000
				OF PROJECTS FOR			
				ROOF-TOP			

RAINWATER

HARVESTING AND

ARTIFICIAL

RECHARGING IN

GOVT./INSTITUTI

ONAL BUILDINGS

43-CONSTRUCTION	1,08,00,000	0	1,08,00,000
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OF WATER

HARVESTING-CUM

NATURAL

RECHARGING

STRUCTURES/CHEC

K DAMS IN

SUB-MOUNTAINOUS

KANDI AREA

98-COMPUTERIZAT	39,769	26,077	65,846
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ION IN THE

STATE

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TOTAL(MH)	10,20,53,495	1,20,42,376	11,40,95,871
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TOTAL(DDO)	10,20,53,495	1,20,42,376	11,40,95,871
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CHIEF CONSERVATOR OF	2402	01-DIRECTION	2,37,70,714	23,08,009	2,60,78,723
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	98-COMPUTERIZAT	8,227	4,565	12,792
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		ION IN THE			
		CONSERVATION OFFICER (SOIL		STATE			
		SURVEY), MOHALI					

*****	-----	-----	-----
TOTAL(MH)	2,37,78,941	23,12,574	2,60,91,515

*****	-----	-----	-----
TOTAL(DDO)	2,37,78,941	23,12,574	2,60,91,515

CHIEF CONSERVATOR OF	2402	01-DIRECTION	1,43,28,402	12,87,086	1,56,15,488
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			

MOHALI

98-COMPUTERIZAT

13,317

5,490

18,807

ION IN THE

STATE

TOTAL (MH)

1,43,41,719

12,92,576

1,56,34,295

TOTAL (DDO)

1,43,41,719

12,92,576

1,56,34,295

CONSERVATOR OF SOILS

2235

01-PENSION AND

65,600

0

65,600

OFFICER, FEROZEPUR

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN

3,79,395

1,06,656

4,86,051

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	2,00,762	3,19,734	5,20,496
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	4,00,762	3,19,734	7,20,496

*****	-----	-----	-----
TOTAL (DDO)	4,00,762	3,19,734	7,20,496

D S C O, GURDASPUR	2235	03-REIMBURSEMEN	5,99,014	2,75,318	8,74,332
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	5,99,014	2,75,318	8,74,332
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2402	01-DIRECTION	6,04,48,628	62,38,229	6,66,86,857
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AND

ADMINISTRATION

22-NABARD-RIDF-	6,45,000	0	6,45,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROJECTS

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2402	23-LAYING	90,000	90,000	1,80,000
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IRRIGATION

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

25-CONSTRUCTION	5,00,000	0	5,00,000
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OF WATER

HARVESTING-CUM

NATURAL

RECHARGING

STRUCTURES/CHEC

K DAMS IN

SUB-MOUNTAINOUS

KANDI AREA

26-ASSISTANCE

3,00,000

4,62,000

7,62,000

ON COMMUNITY

AND INDIVIDUAL

LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

IRRIGATION

40-NABARD-RIDF-

89,76,000

0

89,76,000

PROJECTS

41-LAYING

14,10,000

14,10,000

28,20,000

IRRIGATION

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

43-CONSTRUCTION	80,00,000	0	80,00,000
OF WATER			
HARVESTING-CUM			
NATURAL			
RECHARGING			
STRUCTURES/CHEC			
K DAMS IN			
SUB-MOUNTAINOUS			
KANDI AREA			

44-ASSISTANCE	47,00,000	72,38,000	1,19,38,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ON COMMUNITY			
				AND INDIVIDUAL			
				LEVEL PROJECTS			
				OF UNDERGROUND			
				PIPELINE FOR			
				JUDICIOUS USE			
				OF AVILABLE			
				IRRIGATION			

CONSERVATOR CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2402	98-COMPUTERIZAT	19,000	0	19,000
OF SOILS	SOIL, PUNJAB		ION IN THE			
			STATE			

		TOTAL (MH)		8,50,88,628	1,54,38,229	10,05,26,857

		TOTAL (DDO)		8,56,87,642	1,57,13,547	10,14,01,189
	D.S.C.O., ,BHATINDA	2235	01-DEPOSIT	20,000	0	20,000
			LINKED			
			INSURANCE			
			SCHEME			
			02-EX-GRATIA	2,00,000	2,00,000	4,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	10,56,713	3,19,159	13,75,872
			T OF MEDICAL			

STORED IN

VILLAGE PONDS

26-ASSISTANCE	0	13,08,000	13,08,000
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ON COMMUNITY

AND INDIVIDUAL

LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

IRRIGATION

40-NABARD-RIDF -	2,59,567	72,39,355	74,98,922
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PROJECTS

41-LAYING	18,80,000	0	18,80,000
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IRRIGATION

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

44-ASSISTANCE	0	2,04,92,000	2,04,92,000
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ON COMMUNITY

AND INDIVIDUAL

LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

IRRIGATION

98-COMPUTERIZAT 18,960 0 18,960

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	3,75,73,857	3,22,21,848	6,97,95,705

*****	-----	-----	-----
TOTAL(DDO)	3,88,50,570	3,27,41,007	7,15,91,577

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	3,26,295	0	3,26,295

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	3,26,295	0	3,26,295
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2402	01-DIRECTION	3,14,59,733	28,87,696	3,43,47,429
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AND

ADMINISTRATION

22-NABARD-RIDF-	1,45,000	0	1,45,000
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PROJECTS

23-LAYING	1,80,000	60,000	2,40,000
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IRRIGATION

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

24-CONSTRUCTION	24,000	0	24,000
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OF PROJECTS FOR

ROOF-TOP

RAINWATER

HARVESTING AND

ARTIFICIAL

RECHARGING IN

GOVT./INSTITUTI

ONAL BUILDINGS

26-ASSISTANCE	0	3,00,000	3,00,000
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ON COMMUNITY

AND INDIVIDUAL

LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

IRRIGATION

40-NABARD-RIDF -	23,34,000	0	23,34,000
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PROJECTS

41-LAYING	28,20,000	9,40,000	37,60,000
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IRRIGATION

INFRASTRUCTURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR PRODUCTIVE

			USE OF WATER			
			STORED IN			
			VILLAGE PONDS			
CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	42-CONSTRUCTION	3,76,000	0	3,76,000
OF SOILS	SOIL, PUNJAB		OF PROJECTS FOR			
			ROOF-TOP			
			RAINWATER			
			HARVESTING AND			
			ARTIFICIAL			
			RECHARGING IN			
			GOVT./INSTITUTI			
			ONAL BUILDINGS			
			44-ASSISTANCE	0	47,00,000	47,00,000
			ON COMMUNITY			
			AND INDIVIDUAL			
			LEVEL PROJECTS			
			OF UNDERGROUND			
			PIPELINE FOR			
			JUDICIOUS USE			
			OF AVILABLE			
			IRRIGATION			
			98-COMPUTERIZAT	4,800	1,500	6,300
			ION IN THE			
			STATE			

		*****	-----			
		TOTAL (MH)	3,73,43,533	88,89,196	4,62,32,729	
		*****	-----			
		TOTAL (DDO)	3,76,69,828	88,89,196	4,65,59,024	
D.S.C.O., FEROZEPUR	2235	03-REIMBURSEMEN	4,86,595	4,63,887	9,50,482	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----			
		TOTAL (MH)	4,86,595	4,63,887	9,50,482	
		2402	01-DIRECTION	4,34,81,593	59,02,362	4,93,83,955
		AND				
		ADMINISTRATION				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF	CONSERVATOR OF	D.S.C.O., FEROZEPUR	2402	01-SOIL	28,20,000	0	28,20,000
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OF SOILS	SOIL, PUNJAB				CONSERVATION			
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ORGANISATION

22-NABARD-RIDF-	23,16,000	11,61,750	34,77,750
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PROJECTS

26-ASSISTANCE	6,00,000	6,24,000	12,24,000
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ON COMMUNITY

AND INDIVIDUAL

LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

IRRIGATION

40-NABARD-RIDF-	3,62,88,000	1,82,00,750	5,44,88,750
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PROJECTS

41-LAYING	1,80,000	0	1,80,000
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IRRIGATION

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
CONSERVATOR	CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	15-PROJECT FOR	2,11,860	0	2,11,860
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				PUNJAB			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)(			
				RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XX)			
				23-LAYING	0	60,000	60,000
				IRRIGATION			
				INFRASTRUCTURE			
				FOR PRODUCTIVE			
				USE OF WATER			
				STORED IN			
				VILLAGE PONDS			

23-PROJECT FOR	27,38,140	0	27,38,140
PROMOTION OF			
MICRO			
IRRIGATION IN			
THE STATE			
(NATIONAL BANK			
FOR AGRICULTURE			
AND RURAL			
DEVELOPMENT)			
ASSISTANCE-RURA			
L			
INFRASTRUCTURE			
DEVELOPMENT			
FUND-XIII			
25-CONSTRUCTION	15,00,000	0	15,00,000
OF WATER			
HARVESTING-CUM			
NATURAL			
RECHARGING			
STRUCTURES/CHEC			
K DAMS IN			
SUB-MOUNTAINOUS			
KANDI AREA			
28-PROJECT FOR	1,00,000	0	1,00,000
JUDICIOUS USE			
OF AVAILABLE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WATER AND			
				HARVESTING OF			
				RAIN WATER FOR			
				ENHANCING			
				IRRIGATION			
				POTENTIAL IN			
				PUNJAB			
				STATE (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XVII)			
CONSERVATOR	CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	39-PROJECT FOR	2,67,000	0	2,67,000
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		UNDERGROUND			
				PIPELINE SYSTEM			
				FOR IRRIGATION			
				WATER IN CANAL			
				COMMANDS IN 11			
				DISTRICTS OF			
				PUNJAB (NABARD			
				- RIDF XXII)			

40-NABARD-RIDF- PROJECTS	72,48,073	58,38,757	1,30,86,830
41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	9,40,000	9,40,000
43-CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHEC K DAMS IN SUB-MOUNTAINOUS KANDI AREA	2,35,00,000	0	2,35,00,000
98-COMPUTERIZAT ION IN THE STATE	12,445	34,974	47,419
*****	-----	-----	-----
TOTAL (MH)	10,04,57,906	1,30,56,102	11,35,14,008

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,04,57,906	1,30,56,102	11,35,14,008
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	01-DIRECTION	3,23,13,397	65,82,013	3,88,95,410
OF SOILS	SOIL, PUNJAB	OFFICER,MUKATSAR		AND			
				ADMINISTRATION			

22-NABARD-RIDF-	13,81,000	0	13,81,000
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PROJECTS

23-LAYING	90,000	0	90,000
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IRRIGATION

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

26-ASSISTANCE	6,00,000	12,00,000	18,00,000
ON COMMUNITY			
AND INDIVIDUAL			
LEVEL PROJECTS			
OF UNDERGROUND			
PIPELINE FOR			
JUDICIOUS USE			
OF AVILABLE			
IRRIGATION			
40-NABARD-RIDF -	2,16,35,000	0	2,16,35,000
PROJECTS			
41-LAYING	14,10,000	0	14,10,000
IRRIGATION			
INFRASTRUCTURE			
FOR PRODUCTIVE			
USE OF WATER			
STORED IN			
VILLAGE PONDS			
44-ASSISTANCE	94,00,000	1,88,00,000	2,82,00,000
ON COMMUNITY			
AND INDIVIDUAL			
LEVEL PROJECTS			
OF UNDERGROUND			
PIPELINE FOR			
JUDICIOUS USE			
OF AVILABLE			

IRRIGATION

98-COMPUTERIZAT12,8806,00018,880

ION IN THE

STATE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	16,73,00,183	3,96,44,115	20,69,44,298

*****	-----	-----	-----
TOTAL(DDO)	16,73,00,183	3,96,44,115	20,69,44,298

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2011	01-LEGISLATIVE	5,00,000	0	5,00,000
OF SOILS	SOIL, PUNJAB	OFFICER,BATHINDA		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	5,00,000	0	5,00,000

	2235	03-REIMBURSEMEN	1,71,468	7,19,097	8,90,565
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		1,71,468	7,19,097	8,90,565

	TOTAL (DDO)		6,71,468	7,19,097	13,90,565

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	9,68,394	10,65,219	20,33,613
OFFICER,D S C O, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		9,68,394	10,65,219	20,33,613

	2402	01-DIRECTION	4,65,19,856	45,96,295	5,11,16,151
		AND			

ADMINISTRATION

15-PROJECT FOR	4,07,300	0	4,07,300
PROMOTION OF			
MICRO			
IRRIGATION IN			
PUNJAB			
(NATIONAL BANK			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)(			
				RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XX)			
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	22-NABARD-RIDF-	45,72,000	0	45,72,000
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR		PROJECTS			
				23-LAYING	1,80,000	0	1,80,000
				IRRIGATION			

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

23-PROJECT FOR	56,62,700	0	56,62,700
PROMOTION OF			
MICRO			
IRRIGATION IN			
THE STATE			
(NATIONAL BANK			
FOR AGRICULTURE			
AND RURAL			
DEVELOPMENT)			
ASSISTANCE-RURA			
L			
INFRASTRUCTURE			
DEVELOPMENT			
FUND-XIII			

26-ASSISTANCE	0	1,20,000	1,20,000
ON COMMUNITY			
AND INDIVIDUAL			
LEVEL PROJECTS			
OF UNDERGROUND			
PIPELINE FOR			
JUDICIOUS USE			

OF AVILABLE
IRRIGATION

40-NABARD-RIDF - 7,01,37,000 0 7,01,37,000
PROJECTS

41-LAYING 28,20,000 0 28,20,000
IRRIGATION
INFRASTRUCTURE
FOR PRODUCTIVE
USE OF WATER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STORED IN
VILLAGE PONDS

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	44-ASSISTANCE	0	18,80,000	18,80,000
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR		ON COMMUNITY			
				AND INDIVIDUAL			
				LEVEL PROJECTS			
				OF UNDERGROUND			
				PIPELINE FOR			
				JUDICIOUS USE			

		OF AVILABLE			
		IRRIGATION			
		98-COMPUTERIZAT	15,300	700	16,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	13,03,14,156	65,96,995	13,69,11,151
		*****	-----	-----	-----
		TOTAL(DDO)	13,12,82,550	76,62,214	13,89,44,764
DIVISIONAL SOIL CONSERVATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,D.S.C.D., LUDHIANA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	4,69,184	2,94,875	7,64,059
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL (MH)		6,69,184	2,94,875	9,64,059
2402	01-DIRECTION	4,08,34,181	39,55,329	4,47,89,510
AND				
ADMINISTRATION				
22-NABARD-RIDF -		3,97,000	16,53,000	20,50,000
PROJECTS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	1,80,000	1,80,000

24-CONSTRUCTION	0	24,000	24,000
OF PROJECTS FOR			
ROOF-TOP			
RAINWATER			
HARVESTING AND			
ARTIFICIAL			
RECHARGING IN			
GOVT./INSTITUTI			
ONAL BUILDINGS			
26-ASSISTANCE	0	1,62,000	1,62,000
ON COMMUNITY			
AND INDIVIDUAL			
LEVEL PROJECTS			
OF UNDERGROUND			
PIPELINE FOR			
JUDICIOUS USE			
OF AVILABLE			
IRRIGATION			
40-NABARD-RIDF-	57,81,000	2,19,49,000	2,77,30,000
PROJECTS			
41-LAYING	0	28,20,000	28,20,000
IRRIGATION			
INFRASTRUCTURE			
FOR PRODUCTIVE			
USE OF WATER			

STORED IN

VILLAGE PONDS

42-CONSTRUCTION	0	3,76,000	3,76,000
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OF PROJECTS FOR

ROOF-TOP

RAINWATER

HARVESTING AND

ARTIFICIAL

RECHARGING IN

GOVT./INSTITUTI

ONAL BUILDINGS

44-ASSISTANCE	0	25,38,000	25,38,000
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ON COMMUNITY

AND INDIVIDUAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

		IRRIGATION				
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	98-COMPUTERIZAT	18,998	0	18,998
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA	ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)		4,70,31,179	3,36,57,329	8,06,88,508
		*****	-----			
		TOTAL(DDO)		4,77,00,363	3,39,52,204	8,16,52,567
	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	21,08,982	17,99,783	39,08,765
	OFFICER,DIVISIONAL SOIL		T OF MEDICAL			
	CONSERVATION OFFICER		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		21,08,982	17,99,783	39,08,765
		2402	01-DIRECTION	9,20,52,414	96,66,935	10,17,19,349
			AND			
			ADMINISTRATION			

01-SOIL	37,60,000	0	37,60,000
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CONSERVATION

ORGANISATION

02-SOIL AND	2,44,000	0	2,44,000
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WATER

CONSERVATION

PROGRAMME IN

OTHER AREA OF

THE STATE

15-PROJECT FOR	6,34,580	0	6,34,580
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PROMOTION OF

MICRO

IRRIGATION IN

PUNJAB

(NATIONAL BANK

FOR AGRICULTURE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND RURAL

DEVELOPMENT)(

					RURAL			
					INFRASTRUCTURE			
					DEVELOPMENT			
					FUND-XX)			
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	22-NABARD-RIDF-	52,60,000	51,64,000	1,04,24,000		
OF SOILS SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		PROJECTS					
	CONSERVATION OFFICER							
			23-LAYING	6,00,000	2,40,000	8,40,000		
			IRRIGATION					
			INFRASTRUCTURE					
			FOR PRODUCTIVE					
			USE OF WATER					
			STORED IN					
			VILLAGE PONDS					
			23-PROJECT FOR	26,52,000	41,56,420	68,08,420		
			PROMOTION OF					
			MICRO					
			IRRIGATION IN					
			THE STATE					
			(NATIONAL BANK					
			FOR AGRICULTURE					
			AND RURAL					
			DEVELOPMENT)					
			ASSISTANCE-RURA					
			L					
			INFRASTRUCTURE					

DEVELOPMENT

FUND-XIII

24-CONSTRUCTION

72,000

60,000

1,32,000

OF PROJECTS FOR

ROOF - TOP

RAINWATER

HARVESTING AND

ARTIFICIAL

RECHARGING IN

GOVT./INSTITUTI

ONAL BUILDINGS

26-ASSISTANCE

10,20,000

15,00,000

25,20,000

ON COMMUNITY

AND INDIVIDUAL

LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVAILABLE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				IRRIGATION			
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	40-NABARD-RIDF-	8,62,36,000	6,09,04,000	14,71,40,000	
OF SOILS	SOIL, PUNJAB		PROJECTS				
	CONSERVATION OFFICER						
			41-LAYING	56,40,000	37,60,000	94,00,000	
			IRRIGATION				
			INFRASTRUCTURE				
			FOR PRODUCTIVE				
			USE OF WATER				
			STORED IN				
			VILLAGE PONDS				
			42-CONSTRUCTION	11,28,000	9,40,000	20,68,000	
			OF PROJECTS FOR				
			ROOF-TOP				
			RAINWATER				
			HARVESTING AND				
			ARTIFICIAL				
			RECHARGING IN				
			GOVT./INSTITUTI				
			ONAL BUILDINGS				
			44-ASSISTANCE	1,59,80,000	2,35,00,000	3,94,80,000	
			ON COMMUNITY				
			AND INDIVIDUAL				
			LEVEL PROJECTS				

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVAILABLE

IRRIGATION

98-COMPUTERIZAT

26,025

21,280

47,305

ION IN THE

STATE

TOTAL (MH)

21,53,05,019

10,99,12,635

32,52,17,654

TOTAL (DDO)

21,74,14,001

11,17,12,418

32,91,26,419

DIVISIONAL SOIL CONSERVATION 2235

01-OLD AGE

56,49,722

12,90,269

69,39,991

OFFICER, DIVISIONAL SOIL

PENSIONS

CONSERVATION OFFICER,

03-STATE SOCIAL

87,86,70,000

8,18,10,000

96,04,80,000

ASSISTANCE

GOVERNMENT OF PUNJAB

Page 127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PROGRAMME			
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	04-SCHOLARSHIPS	2,92,800	0	2,92,800

OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		FOR HANDICAPPED			
		CONSERVATION OFFICER,					

				04-STATE SOCIAL	82,36,27,500	8,18,11,500	90,54,39,000
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				ASSISTANCE			
				PROGRAMME			

				14-ATTENDANCE	1,59,000	0	1,59,000
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				SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			

				98-COMPUTERIZAT	35,035	8,820	43,855
--	--	--	--	-----------------	--------	-------	--------

				ION IN THE			
				STATE			

			TOTAL(MH)		1,70,84,34,057	16,49,20,589	1,87,33,54,646

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TOTAL(DDO)			1,70,84,34,057	16,49,20,589	1,87,33,54,646
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DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	60,896	0	60,896
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OFFICER,IWDP HILL, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			60,896	0	60,896

TOTAL(DDO)			60,896	0	60,896

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	43,45,017	2,01,410	45,46,427
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OFFICER,MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			43,45,017	2,01,410	45,46,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL (DDO)			43,45,017	2,01,410	45,46,427
		DIVISIONAL SOIL CONSERVATION OFFICER, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,64,576	0	3,64,576

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TOTAL (MH)	51,09,593	2,01,410	53,11,003
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2402	01-DIRECTION	4,27,54,285	40,21,950	4,67,76,235
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AND

ADMINISTRATION

15-PROJECT FOR	3,83,460	0	3,83,460
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PROMOTION OF

MICRO

IRRIGATION IN

PUNJAB

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

22-NABARD-RIDF-	18,72,000	0	18,72,000
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PROJECTS

23-LAYING	1,80,000	1,20,000	3,00,000
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IRRIGATION

INFRASTRUCTURE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR PRODUCTIVE			
				USE OF WATER			
				STORED IN			
				VILLAGE PONDS			
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	23-PROJECT FOR	97,65,540	0	97,65,540
OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA		PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				THE STATE			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)			
				ASSISTANCE-RURA			
				L			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XIII			

24-CONSTRUCTION	30,000	0	30,000
OF PROJECTS FOR			
ROOF-TOP			
RAINWATER			
HARVESTING AND			
ARTIFICIAL			
RECHARGING IN			
GOVT./INSTITUTI			
ONAL BUILDINGS			
26-ASSISTANCE	6,00,000	6,54,000	12,54,000
ON COMMUNITY			
AND INDIVIDUAL			
LEVEL PROJECTS			
OF UNDERGROUND			
PIPELINE FOR			
JUDICIOUS USE			
OF AVILABLE			
IRRIGATION			
40-NABARD-RIDF-	2,96,38,000	0	2,96,38,000
PROJECTS			
41-LAYING	28,20,000	18,80,000	47,00,000
IRRIGATION			
INFRASTRUCTURE			
FOR PRODUCTIVE			
USE OF WATER			

STORED IN

VILLAGE PONDS

42-CONSTRUCTION	4,70,000	0	4,70,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF PROJECTS FOR

ROOF-TOP

RAINWATER

HARVESTING AND

ARTIFICIAL

RECHARGING IN

GOVT./INSTITUTI

ONAL BUILDINGS

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	44-ASSISTANCE	94,00,000	1,02,46,000	1,96,46,000
OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA		ON COMMUNITY			
				AND INDIVIDUAL			
				LEVEL PROJECTS			
				OF UNDERGROUND			
				PIPELINE FOR			
				JUDICIOUS USE			
				OF AVILABLE			

		IRRIGATION			
		98-COMPUTERIZAT	29,605	11,870	41,475
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	9,79,42,890	1,69,33,820	11,48,76,710
		*****	-----		
		TOTAL(DDO)	10,30,52,483	1,71,35,230	12,01,87,713
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	13,866	0	13,866
OFFICER,S.A.S.NAGAR (MOHALI)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	13,866	0	13,866
		*****	-----		
		TOTAL(DDO)	13,866	0	13,866

DIVL.SOIL CONSERVATION	2402	01-DIRECTION	2,25,10,929	21,05,946	2,46,16,875
OFFICER,NAWANSHAHAR		AND			
		ADMINISTRATION			
		22-NABARD-RIDF-	3,29,000	0	3,29,000
		PROJECTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF	CONSERVATOR OF	DIVL.SOIL CONSERVATION	2402	23-LAYING	90,000	30,000	1,20,000
OF SOILS	SOIL, PUNJAB	OFFICER,NAWANSHAHAR			IRRIGATION			
					INFRASTRUCTURE			
					FOR PRODUCTIVE			
					USE OF WATER			
					STORED IN			
					VILLAGE PONDS			
					25-CONSTRUCTION	3,00,000	0	3,00,000
					OF WATER			
					HARVESTING-CUM			
					NATURAL			
					RECHARGING			
					STRUCTURES/CHEC			

K DAMS IN

SUB-MOUNTAINOUS

KANDI AREA

26-ASSISTANCE	0	1,50,000	1,50,000
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ON COMMUNITY

AND INDIVIDUAL

LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

IRRIGATION

40-NABARD-RIDF -	0	52,49,000	52,49,000
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PROJECTS

41-LAYING	14,10,000	4,70,000	18,80,000
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IRRIGATION

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

43-CONSTRUCTION	47,00,000	0	47,00,000
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OF WATER

HARVESTING-CUM

NATURAL

RECHARGING

STRUCTURES/CHEC

K DAMS IN

SUB-MOUNTAINOUS

KANDI AREA

44-ASSISTANCE023,50,00023,50,000

ON COMMUNITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND INDIVIDUAL

LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

IRRIGATION

CONSERVATOR CHIEF CONSERVATOR OFDIVL.SOIL CONSERVATION240298-COMPUTERIZAT10,4502,38012,830

OF SOILS SOIL, PUNJAB OFFICER,NAWANSHAHARION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	2,93,50,379	1,03,57,326	3,97,07,705

*****	-----	-----	-----
TOTAL(DDO)	2,93,50,379	1,03,57,326	3,97,07,705

SOIL CONSERVATION OFFICER,SOIL	2235	03-REIMBURSEMEN	3,28,594	3,60,708	6,89,302
CONSERVATION OFFICER, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,28,594	3,60,708	6,89,302

2402	01-DIRECTION	3,90,98,227	39,25,929	4,30,24,156
	AND			
	ADMINISTRATION			
	22-NABARD-RIDF-	21,95,000	0	21,95,000
	PROJECTS			
	23-LAYING	4,80,000	0	4,80,000
	IRRIGATION			

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

24-CONSTRUCTION	45,000	0	45,000
OF PROJECTS FOR			
ROOF-TOP			
RAINWATER			
HARVESTING AND			
ARTIFICIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECHARGING IN

GOVT./INSTITUTI

ONAL BUILDINGS

CONSERVATOR	CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2402	26-ASSISTANCE	11,10,000	12,90,000	24,00,000
OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		ON COMMUNITY			
				AND INDIVIDUAL			
				LEVEL PROJECTS			
				OF UNDERGROUND			

PIPELINE FOR
JUDICIOUS USE
OF AVILABLE
IRRIGATION

40-NABARD-RIDF - PROJECTS	3,45,68,000	0	3,45,68,000
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41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	75,20,000	0	75,20,000
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42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTI ONAL BUILDINGS	7,05,000	0	7,05,000
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44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL	1,73,90,000	2,02,10,000	3,76,00,000
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LEVEL PROJECTS

OF UNDERGROUND

PIPELINE FOR

JUDICIOUS USE

OF AVILABLE

IRRIGATION

98-COMPUTERIZAT	17,620	1,350	18,970
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	10,31,28,847	2,54,27,279	12,85,56,126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF	*****			-----	-----	-----
OF SOILS	SOIL, PUNJAB						
		TOTAL (DDO)			10,34,57,441	2,57,87,987	12,92,45,428

*****					-----		
TOTAL (CCO)					3,27,14,46,057	54,31,97,980	3,81,46,44,037
*****					-----		
TOTAL (DEPT)					3,27,14,46,057	54,31,97,980	3,81,46,44,037
CULTURAL AFFAIRS	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC	29,89,883	2,89,509	32,79,392
	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
*****					-----		
TOTAL (MH)					10,61,18,730	2,57,16,788	13,18,35,518
			2235	01-DEPOSIT	60,000	30,000	90,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	19,00,000	4,00,000	23,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	66,54,896	4,32,747	70,87,643
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	19,59,924	4,000	19,63,924
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THE POOR

06-INTEGRATED	17,08,850	0	17,08,850
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CHILD

DEVELOPMENT

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2235	08-DIRECTORATE	8,26,000	0	8,26,000
AFFAIRS	CULTURAL AFFAIRS &			FOR RELIEF TO			
	ARCHAEOLOGY, MUSEUM,			PERSONS			
	PUNJAB			AFFECTED BY			
				RIOTS			
				09-INTEGRATED	4,46,615	87,084	5,33,699
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				39-CREATION OF	13,00,000	0	13,00,000
				VICTIM			
				COMPENSATION			
				FUND			
				44-FINANCIAL	16,000	8,000	24,000
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			

			TOTAL(MH)		1,48,72,285	9,61,831	1,58,34,116

			TOTAL(DDO)		12,13,19,609	2,70,39,327	14,83,58,936

		*****		-----		
CULTURAL	DIRECTOR, TOURISM,	TOTAL(DDO)		21,01,017	4,95,369	25,96,386
AFFAIRS	CULTURAL AFFAIRS &					
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					
		ASSTT. CONTROLLER(F&A),,CULTURAL 4202	03-INFRASTRUCTU	29,24,00,000	0	29,24,00,000
		AFFAIRS ARCHAEOLOGY & MUSEUM,	RE DEVELOPMENT			
		PUNJAB				
			11-SETTING UP	49,59,10,822	30,10,00,000	79,69,10,822
			OF MEMORIALS OF			
			GHALLUGHARAS			
			AND OTHER ART			
			ACADEMIES			
			12-HERITAGE	1,99,88,791	0	1,99,88,791
			GRANT FOR			
			PROTECTION AND			
			MAINTENANCE OF			
			HISTORICAL			
			MONUMENTS AND			
			ARCHEOLOGICAL			
			SITES			
		*****		-----		

TOTAL (MH)	81,04,00,630	30,14,95,369	1,11,18,95,999
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TOTAL (DDO)	81,04,00,630	30,14,95,369	1,11,18,95,999

CHIEF LIBRARIAN,CENTRAL STATE	2205	01-PUBLIC	66,35,390	7,52,451	73,87,841
LIBRARY, PATIALA		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	66,35,390	7,52,451	73,87,841

*****	-----	-----	-----
TOTAL (DDO)	66,35,390	7,52,451	73,87,841

CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	2,70,37,714	27,86,530	2,98,24,244
		G OF CULTURAL			
		AFFAIRS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL (MH)		2,70,37,714	27,86,530	2,98,24,244

		TOTAL (DDO)		2,70,37,714	27,86,530	2,98,24,244

	DIRECTOR LANGUAGE DEPARTMENT, LANGUAGE DEPARTMENT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,000	0	5,000

		TOTAL (MH)		2,70,42,714	27,86,530	2,98,29,244

		TOTAL (DDO)		2,70,42,714	27,86,530	2,98,29,244

	DIRECTOR, ARCHIVES, PUNJAB,	2205	01-STATE	1,46,28,558	14,69,414	1,60,97,972

CHANDIGARH

ARCHIVES

98-COMPUTERIZAT 54,940 94,895 1,49,835

ION IN THE

STATE

***** -----

TOTAL(MH) 1,46,83,498 15,64,309 1,62,47,807

2235 03-REIMBURSEMEN 3,30,893 1,29,600 4,60,493

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 3,30,893 1,29,600 4,60,493

***** -----

TOTAL(DDO) 1,50,14,391 16,93,909 1,67,08,300

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,DISTRICT	2235	03-REIMBURSEMEN	8,073	6,655	14,728
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, SANGRUR		T OF MEDICAL			
	ARCHAEOLOGY, MUSEUM,			CHARGES TO			
	PUNJAB			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					8,073	6,655	14,728
*****					-----	-----	-----
TOTAL (DDO)					8,073	6,655	14,728
		DISTRICT LIBRARY, JALANDHAR	2205	01-PUBLIC	15,48,321	2,51,791	18,00,112
				LIBRARIES			
*****					-----	-----	-----
TOTAL (MH)					15,48,321	2,51,791	18,00,112
*****					-----	-----	-----
TOTAL (DDO)					15,48,321	2,51,791	18,00,112

DISTRICT LIBRARY,NABHA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	7,85,222	32,272	8,17,494
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		9,85,222	32,272	10,17,494

	TOTAL (DDO)		9,85,222	32,272	10,17,494
HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	61,509	0	61,509
SCHOOL		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CULTURAL	DIRECTOR, TOURISM,	HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,72,264	5,85,278	99,57,542
AFFAIRS	CULTURAL AFFAIRS &	SCHOOL		SECONDARY			
	ARCHAEOLOGY, MUSEUM,			SCHOOLS SPORTS			
	PUNJAB			AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	3,569	4,163
				COUNSELLING			
				40-GUIDANCE AND	653	1,941	2,594
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		94,35,020	5,90,788	1,00,25,808
			*****		-----	-----	-----
			TOTAL (DDO)		94,35,020	5,90,788	1,00,25,808
		LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	17,78,259	19,10,810	36,89,069

LIBRARIES					
*****			-----		
TOTAL (MH)			17,78,259	19,10,810	36,89,069
*****			-----		
TOTAL (DDO)			17,78,259	19,10,810	36,89,069
LIBRARIAN, DISTRICT LIBRARY	2205	01-PUBLIC	3,94,268	9,820	4,04,088
FEROZEPUR			LIBRARIES		
*****			-----		
TOTAL (MH)			3,94,268	9,820	4,04,088
*****			-----		
TOTAL (DDO)			3,94,268	9,820	4,04,088
LIBRARIAN, GOVERNMENT DISTRICT	2205	01-PUBLIC	7,72,404	68,150	8,40,554
LIBRARY			LIBRARIES		
*****			-----		
TOTAL (MH)			7,72,404	68,150	8,40,554

TOTAL(DDO)	7,72,404	68,150	8,40,554
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	01-PUBLIC LIBRARIES	28,88,463	2,93,230	31,81,693
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TOTAL(MH)	28,88,463	2,93,230	31,81,693
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TOTAL(DDO)	28,88,463	2,93,230	31,81,693
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LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	01-PUBLIC LIBRARIES	15,83,132	0	15,83,132
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TOTAL(MH)	15,83,132	0	15,83,132
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TOTAL(DDO)	15,83,132	0	15,83,132
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LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	01-PUBLIC	34,01,586	2,93,722	36,95,308
Y, ROPAR		LIBRARIES			

*****	-----	-----	-----
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TOTAL(MH)	34,01,586	2,93,722	36,95,308
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*****	-----	-----	-----
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TOTAL(DDO)	34,01,586	2,93,722	36,95,308
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LIBRARIAN, LIBRARIAN, PUBLIC	2205	01-PUBLIC	60,990	0	60,990
LIBRARY, NABHA		LIBRARIES			

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TOTAL(MH)	60,990	0	60,990
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*****	-----	-----	-----
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TOTAL(DDO)	60,990	0	60,990
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SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	01-PUBLIC	1,06,778	10,01,611	11,08,389
, CULTURAL AFFAIRS	LIBRARIES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,06,778	10,01,611	11,08,389

CULTURAL	DIRECTOR, TOURISM,	*****			-----	-----	-----
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
		TOTAL (DDO)			1,06,778	10,01,611	11,08,389

SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	01-PUBLIC	6,97,323	3,621	7,00,944
FATEHGARH SAHIB	LIBRARIES			

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TOTAL (MH)	8,04,101	10,05,232	18,09,333
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			2235	03-REIMBURSEMEN	0	38,000	38,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL(MH)	0	38,000	38,000

				TOTAL(DDO)	8,04,101	10,43,232	18,47,333

				TOTAL(CCO)	4,17,20,61,189	85,56,78,049	5,02,77,39,238

				TOTAL(DEPT)	4,17,20,61,189	85,56,78,049	5,02,77,39,238
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	01-DIRECTION	76,89,594	6,14,180	83,03,774
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			

98-COMPUTERIZAT	3,930	0	3,930
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	76,93,524	6,14,180	83,07,704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT, PUNJAB						

TOTAL (DDO)	76,93,524	6,14,180	83,07,704
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DAIRY DEVELOPMENT OFFICER,DAIRY	2404	01-DIRECTION	21,83,320	2,52,572	24,35,892
DEVELOPMENT OFFICER, BIGA		AND			
		ADMINISTRATION			

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TOTAL (MH)	98,76,844	8,66,752	1,07,43,596

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TOTAL (DDO) 98,76,844 8,66,752 1,07,43,596

DAIRY DEVELOPMENT OFFICER,MOGA 2404 01-DIRECTION 11,22,778 1,41,529 12,64,307
AND
ADMINISTRATION

***** -----

TOTAL (MH) 11,22,778 1,41,529 12,64,307

***** -----

TOTAL (DDO) 11,22,778 1,41,529 12,64,307

DAIRY DEVELOPMENT 2404 01-DIRECTION 11,87,410 51,556 12,38,966
OFFICER,PHAGWARA AND
ADMINISTRATION

***** -----

TOTAL (MH) 11,87,410 51,556 12,38,966

***** -----

TOTAL (DDO) 11,87,410 51,556 12,38,966

ADMINISTRATION				
98-COMPUTERIZAT		1,000	2,000	3,000
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		65,72,014	6,65,870	72,37,884
*****		-----		
TOTAL(DDO)		65,72,014	6,65,870	72,37,884
DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	34,000	034,000
(DAIRY),FATEHGARH SAHIB		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
*****		-----		
TOTAL(MH)		34,000	0	34,000
*****		-----		
TOTAL(DDO)		34,000	0	34,000

DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	5,000	0	5,000
(DAIRY),KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

2404	01-DIRECTION	38,83,108	4,95,323	43,78,431
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

ADMINISTRATION

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR	2404	98-COMPUTERIZAT	2,000	1,000	3,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	(DAIRY),KAPURTHALA		ION IN THE			
				STATE			

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TOTAL (MH)	38,85,108	4,96,323	43,81,431
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*****	-----	-----	-----
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TOTAL (DDO)	38,90,108	4,96,323	43,86,431
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DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION	46,91,999	5,53,022	52,45,021
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AND

ADMINISTRATION

98-COMPUTERIZAT	4,000	0	4,000
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL (MH)	46,95,999	5,53,022	52,49,021
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*****	-----	-----	-----
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TOTAL (DDO)	46,95,999	5,53,022	52,49,021
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DEPUTY DIRECTOR,, DAIRY,	2404	01-DIRECTION	35,60,631	3,85,299	39,45,930
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BHATINDA

AND

ADMINISTRATION

98-COMPUTERIZAT	3,870	3,130	7,000
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ION IN THE

STATE

TOTAL (MH)	35,64,501	3,88,429	39,52,930
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TOTAL (DDO)	35,64,501	3,88,429	39,52,930
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DEPUTY DIRECTOR,DAIRY	2404	01-DIRECTION	11,06,501	1,80,217	12,86,718
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DEVELOPMENT,MUKATSAR		AND ADMINISTRATION			
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98-COMPUTERIZAT	0	950	950
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ION IN THE

STATE

TOTAL (MH)	11,06,501	1,81,167	12,87,668
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*****					-----		
TOTAL (DDO)					11,06,501	1,81,167	12,87,668
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY	2235	03-REIMBURSEMEN	0	3,853	3,853
DEVELOPMENT DEVELOPMENT, PUNJAB				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					0	3,853	3,853
*****					-----		
TOTAL (DDO)					0	3,853	3,853
DEPUTY DIRECTOR,DAIRY MOGA			2235	03-REIMBURSEMEN	11,294	11,270	22,564
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	6,039	6,039

THE POOR

*****	-----			
TOTAL (MH)		11,294	17,309	28,603

*****	-----			
TOTAL (DDO)		11,294	17,309	28,603

DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2235	03-REIMBURSEMEN	15,100	0	15,100
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	16-WELFARE OF	3,03,555	0	3,03,555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DEFENCE SERVICE			
				PERSONNELS			

*****				-----		
TOTAL (MH)				3,18,655	0	3,18,655
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	01-DIRECTION	45,49,402	4,69,195	50,18,597
DEVELOPMENT DEVELOPMENT, PUNJAB			AND			
			ADMINISTRATION			
			98-COMPUTERIZAT	5,650	3,100	8,750
			ION IN THE			
			STATE			
*****				-----		
TOTAL (MH)				45,55,052	4,72,295	50,27,347
*****				-----		
TOTAL (DDO)				48,73,707	4,72,295	53,46,002
DEPUTY DIRECTOR,DAIRY,		2235	03-REIMBURSEMEN	0	2,39,924	2,39,924
HOSHIARPUR			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		

		ADMINISTRATION					
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	98-COMPUTERIZAT	2,000	0	2,000
DEVELOPMENT	DEVELOPMENT, PUNJAB			ION IN THE			
				STATE			

		TOTAL (MH)			62,65,003	5,99,720	68,64,723

		TOTAL (DDO)			62,65,003	5,99,720	68,64,723
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		01-DIRECTION	50,41,875	4,19,438	54,61,313
		DAIRY, AMRITSAR		AND			
		ADMINISTRATION					

		TOTAL (MH)			50,41,875	4,19,438	54,61,313

		TOTAL (DDO)			50,41,875	4,19,438	54,61,313
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		01-DEPOSIT	10,000	0	10,000
		DAIRY, JALANDHAR		LINKED			
		INSURANCE					

SCHEME

02-EX-GRATIA2,00,00002,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)2,10,00002,10,000

240401-DIRECTION30,68,2312,98,39433,66,625

AND

ADMINISTRATION

98-COMPUTERIZAT2,71402,714

ION IN THE

STATE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, TOTAL(MH)			30,70,945	2,98,394	33,69,339
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, JALANDHAR					
*****					-----	-----	-----
		TOTAL(DDO)			32,80,945	2,98,394	35,79,339
*****					-----	-----	-----
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION		51,13,459	4,16,984	55,30,443
		DAIRY, LUDHIANA	AND				
			ADMINISTRATION				
			98-COMPUTERIZAT		2,915	2,000	4,915
			ION IN THE				
			STATE				
*****					-----	-----	-----
		TOTAL(MH)			81,87,319	7,17,378	89,04,697
*****					-----	-----	-----
		TOTAL(DDO)			83,97,319	7,17,378	91,14,697

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 DAIRY, MANSA	01-PENSION AND	0	1,97,200	1,97,200
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	5,388	0	5,388
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	39-CREATION OF	7,00,000	0	7,00,000
	VICTIM			
	COMPENSATION			
	FUND			
	*****	-----	-----	-----
	TOTAL (MH)	7,05,388	1,97,200	9,02,588
2404	01-DIRECTION	21,70,752	1,89,748	23,60,500
	AND			
	ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		98-COMPUTERIZAT	5,550	2,450	8,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, MANSA		ION IN THE STATE			

TOTAL(MH)					21,76,302	1,92,198	23,68,500

TOTAL(DDO)					28,81,690	3,89,398	32,71,088
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235					48,024	0	48,024
DAIRY, PATIALA							

TOTAL(MH)					48,024	0	48,024

	2404	01-DIRECTION	39,72,297	3,08,887	42,81,184
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,380	0	1,380
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	39,73,677	3,08,887	42,82,564
		*****	-----	-----	-----
		TOTAL(DDO)	40,21,701	3,08,887	43,30,588
DEPUTY DIRECTOR,DEPUTY	2404	01-DIRECTION	29,20,963	2,46,850	31,67,813
DIRECTOR,DAIRY,FARIDKOT		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,650	2,540	4,190
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	29,22,613	2,49,390	31,72,003
		*****	-----	-----	-----

*****		-----			
TOTAL(MH)		89,08,137	9,08,088	98,16,225	
*****		-----			
TOTAL(DDO)		89,08,137	9,08,088	98,16,225	
DEPUTY DIRECTOR,GURDASPUR	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
*****		-----			
TOTAL(MH)		10,000	0	10,000	
2404	01-DIRECTION		72,02,857	7,35,238	79,38,095
	AND				
	ADMINISTRATION				
	98-COMPUTERIZAT		8,120	2,750	10,870
	ION IN THE				
	STATE				
*****		-----			
TOTAL(MH)		72,10,977	7,37,988	79,48,965	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			72,20,977	7,37,988	79,58,965
--	--	-------------	--	--	-----------	----------	-----------

DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER,DAIRY	2235	01-DEPOSIT	10,000	20,000	30,000
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DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA		LINKED			
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INSURANCE

SCHEME

				02-EX-GRATIA	19,00,000	6,00,000	25,00,000
--	--	--	--	--------------	-----------	----------	-----------

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

				03-REIMBURSEMEN	10,27,342	2,70,784	12,98,126
--	--	--	--	-----------------	-----------	----------	-----------

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	1,01,48,319	16,28,772	1,17,77,091

		*****	-----	-----	-----
		TOTAL(DDO)	1,01,58,319	16,28,772	1,17,87,091

DIRECTOR,DAIRY DEVELOPMENT,	2235	02-EX-GRATIA	2,00,000	0	2,00,000
PUNJAB		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	8,05,292	1,15,116	9,20,408
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----		
TOTAL (MH)	10,05,292	1,15,116	11,20,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	01-ASSISTANCE	1,80,40,000	0	1,80,40,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB		TO PUNJAB DAIRY			
				DEVELOPMENT			
				BOARD			
				01-DIRECTION	2,73,78,817	29,22,811	3,03,01,628
				AND			
				ADMINISTRATION			
				03-STRENGTHENIN	15,00,000	0	15,00,000
				G OF PUNJAB			
				DAIRY			
				DEVELOPMENT			
				BOARD			

09-PROMOTION OF	50,00,000	0	50,00,000
DAIRY FARMING			
AS LIVELIHOOD			
FOR SCHEDULED			
CASTES			
BENEFICIARIES			
UNDER SCHEDULED			
CASTE SPECIAL			
PLAN			
09-STRENGTHENIN	45,00,000	0	45,00,000
G OF PUNJAB			
DAIRY			
DEVELOPMENT			
BOARD			
13-ASSISTANCE	49,60,000	0	49,60,000
TO PUNJAB DAIRY			
DEVELOPMENT			
BOARD			
98-COMPUTERIZAT	10,160	1,76,540	1,86,700
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL (MH)	6,13,88,977	30,99,351	6,44,88,328

*****	-----	-----	-----
TOTAL (DDO)	6,23,94,269	32,14,467	6,56,08,736

*****	-----	-----	-----
TOTAL (CCO)	15,05,54,309	1,27,30,842	16,32,85,151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DEPT)					15,05,54,309	1,27,30,842	16,32,85,151

DIRECTORATE PR. SECRETARY, LOCAL OF LOCAL GOVERNMENT	DEPUTY CONTROLLER, (F&A), LOCAL GOVERNMENT, PUNJAB	2049	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	41,79,78,623	0	41,79,78,623
--	--	------	--	--------------	---	--------------

10-INTEREST ON	19,38,082	0	19,38,082
DELAYED PAYMENT			
OF 15TH FINANCE			
COMMISSION			
GRANT			

*****	-----	-----	-----
TOTAL (MH)	48,13,05,682	30,99,351	48,44,05,033

3604	12-GRANTS-IN-AI	1,48,25,78,454	0	1,48,25,78,454
	D TO MUNICIPAL			
	COMMITTEES/CORP			
	ORATIONS			
	NOTIFIED AREA			
	COMMITTEES IN			
	LIEU OF			
	ABOLITION OF			
	OCTROI ON			
	LIQUOR IN THE			
	STATE			
26-PUNJAB		13,77,50,00,000	1,22,50,00,000	15,00,00,00,000
	MUNICIPAL FUND			
	(PUNJAB			
	MUNICIPAL FUND			
	ACT, 2006)			

27-PUNJAB1,63,62,00,00001,63,62,00,000

MUNICIPAL

INFRASTRUCTURE

DEVELOPMET FUND

(PMIDF ACT
2011)

28-GRANTS-IN-AI4,27,75,00,00004,27,75,00,000

D TO URBAN

LOCAL BODIES AS

PER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

DIRECTORATE PR. SECRETARY, LOCALDEPUTY CONTROLLER,(F&A), LOCAL360431-GRANT-IN-AID020,25,00,00020,25,00,000

OF LOCALGOVERNMENT DEPARTMENT,GOVERNMENT, PUNJABTO URBAN LOCAL

GOVERNMENT PUNJABBODIES FROM COW

CESS COLLECTED

IN URBAN AREAS

OF PUNJAB ON
LIQUOR

***** -----

TOTAL (MH) 21,17,12,78,454 1,42,75,00,000 22,59,87,78,454

4217 09-MUNICIPAL 1,79,83,64,930 45,21,26,460 2,25,04,91,390
DEVELOPMENT
FUND

11-MUNICIPAL 45,08,25,070 11,73,52,850 56,81,77,920
DEVELOPMENT
FUND

13-SWACHH 52,74,50,020 1,63,76,97,600 2,16,51,47,620
BHARAT MISSION
(URBAN)

14-MISSION FOR 6,39,00,00,000 2,22,00,00,000 8,61,00,00,000
DEVELOPMENT OF
100 SMART
CITIES

15-URBAN 2,10,82,72,780 4,42,68,72,450 6,53,51,45,230
REJUVENATION
MISSION-500
HABITATIONS

-AMRUT

18-PUNJAB65,75,95,000065,75,95,000

MUNICIPAL

SERVICES

IMPROVEMENT

PROJECT (PMSIP)

- WORLD BANK

PROJECT

20-BUILDING34,24,05,000034,24,05,000

FISCAL AND

INSTITUTIONAL

RESILIENCE FOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GROWTH OF

PUNJAB (WORLD

BANK ASSISTED)

DIRECTORATE PR. SECRETARY, LOCALDEPUTY CONTROLLER,(F&A), LOCAL421736-SWACHH15,75,49,98048,91,82,40064,67,32,380

OF LOCALGOVERNMENT DEPARTMENT,GOVERNMENT, PUNJABBHARAT MISSION

GOVERNMENT PUNJAB(URBAN)

38-URBAN	62,97,43,816	1,32,23,12,550	1,95,20,56,366
REJUVENATION			
MISSION-500			
HABITATIONS			
*****	-----	-----	-----
TOTAL (MH)	13,06,22,06,596	10,66,55,44,310	23,72,77,50,906

*****	-----	-----	-----
TOTAL (DDO)	34,71,57,96,024	12,09,62,58,777	46,81,20,54,801

DEPUTY CONTROLLER,DIRECTOR OF	2217	01-NATIONAL	9,30,84,333	8,37,67,167	17,68,51,500
LOCAL GOVERNMENT PUNJAB,		URBAN			
CHANDIGARH		LIVELIHOOD			
		MISSION			
		02-LOCAL	7,61,79,381	75,07,092	8,36,86,473
		GOVERNMENT			
		DIRECTORATE			
		04-NATIONAL	32,35,82,334	27,95,66,166	60,31,48,500
		URBAN			
		LIVELIHOOD			
		MISSION			
		98-COMPUTERIZAT	14,526	0	14,526

ION IN THE
STATE

TOTAL (MH)	49,28,60,574	37,08,40,425	86,37,00,999
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2235	01-DEPOSIT	20,000	0	20,000
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LINKED
INSURANCE
SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

[illegible]

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	17,874	0	17,874

*****	-----	-----	-----
TOTAL (DDO)	43,74,822	4,69,264	48,44,086

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	43,84,076	3,31,850	47,15,926
PB., JALANDHAR		GOVERNMENT			
		DIRECTORATE			

*****	-----	-----	-----
TOTAL (MH)	43,84,076	3,31,850	47,15,926

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			43,84,076	3,31,850	47,15,926

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	21,64,546	3,54,825	25,19,371
OF LOCAL	GOVERNMENT DEPARTMENT,		GOVERNMENT			
GOVERNMENT	PUNJAB		DIRECTORATE			

*****	-----	-----	-----
TOTAL (MH)	65,48,622	6,86,675	72,35,297

2235	03-REIMBURSEMEN	2,01,126	4,53,862	6,54,988
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,01,126	4,53,862	6,54,988

*****	-----	-----	-----
TOTAL (DDO)	67,49,748	11,40,537	78,90,285

DEPUTY DIRECTOR,URBAN LOCAL	2217	02-LOCAL	44,35,825	3,95,048	48,30,873
BODIES, LUDHIANA		GOVERNMENT			
		DIRECTORATE			

*****					-----		
TOTAL(MH)					44,35,825	3,95,048	48,30,873
*****					-----		
TOTAL(DDO)					44,35,825	3,95,048	48,30,873
*****					-----		
TOTAL(CCO)					35,31,38,91,432	12,47,90,07,826	47,79,28,99,258
*****					-----		
TOTAL(DEPT)					35,31,38,91,432	12,47,90,07,826	47,79,28,99,258
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	01-LEGISLATIVE	41,55,389	1,00,000	42,55,389
ASSEMBLY							
*****					-----		
TOTAL(MH)					41,55,389	1,00,000	42,55,389
GOVERNMENT OF PUNJAB							Page 158
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2013	01-SALARY OF	0	24,71,831	24,71,831
				MINISTERS AND			
				DEPUTY			
				MINISTERS			
			*****	-----			
			TOTAL (MH)		41,55,389	25,71,831	67,27,220
			2014	05-LEGAL CELL,	4,53,18,500	1,46,58,500	5,99,77,000
				NEW DELHI			
			*****	-----			
			TOTAL (MH)		4,53,18,500	1,46,58,500	5,99,77,000
			2015	01-ELECTORAL	-56,000	-12,030	-68,030
				OFFICERS			
				98-COMPUTERIZAT	0	-57,970	-57,970
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		-56,000	-70,000	-1,26,000

2030	01-EXPENSES ON	-61,85,331	-19,74,380	-81,59,711
	SALE OF STAMPS			
*****		-----	-----	-----
	TOTAL (MH)	-61,85,331	-19,74,380	-81,59,711
2048	02-APPROPRIATIO	30,00,00,00,000	0	30,00,00,00,000
	N FOR			
	CONSOLIDATED			
	SINKING FUND			
*****		-----	-----	-----
	TOTAL (MH)	30,00,00,00,000	0	30,00,00,00,000
2049	01-INTEREST ON	96,36,85,311	5,22,76,812	1,01,59,62,123
	BLOCK LOANS			
	01-INTEREST ON	22,33,88,846	5,02,74,332	27,36,63,177
	INTERNAL DEBT			
	01-INTEREST ON	123,28,11,61,763	31,17,00,88,545	154,45,12,50,308
	MARKET LOANS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	01-INTEREST ON	0	43,56,47,000	43,56,47,000
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PUNJAB

GOVERNMENT

EMPLOYEES GROUP

INSURANCE

SCHEME

01-INTEREST ON	27,09,95,454	3,01,10,641	30,11,06,095
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STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

01-INTEREST	10,21,75,49,700	2,41,92,48,800	12,63,67,98,500
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PAYABLE ON

SPECIAL

SECURITIES

ACCOUNT WITH

RESERVE BANK OF

INDIA

01-MANAGEMENT	22,66,69,336	0	22,66,69,336
OF DEBT			
02-EXPENDITURE	23,29,23,713	1,12,54,878	24,41,78,591
RELATING TO THE			
ISSUE OF NEW			
LOANS			
02-INTEREST ON	28,82,46,658	0	28,82,46,658
STATE			
COMPENSATORY			
AFFORESTATION			
FUND			
04-MODERNISATIO	1,97,77,075	42,84,477	2,40,61,552
N OF POLICE			
FORCES			
07-FLOOD	22,50,072	3,86,819	26,36,891
CONTROL AND			
ANTI-SEA			
EROSION			
PROJECTS			
*****	-----	-----	-----
TOTAL(MH)	135,72,66,47,927	34,17,35,72,304	169,90,02,20,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2052	01-GENERAL	-66,659	0	-66,659	
				SERVICES				
				SECRETARIAT				
				01-PUNJAB	15,59,72,346	1,81,21,605	17,40,93,951	
				BHAWAN, NEW				
				DELHI				
				01-REVENUE,	66,659	0	66,659	
				EXCISE AND				
				TAXATION				
				98-COMPUTERIZAT	4,80,139	6,89,447	11,69,586	
				ION IN THE				
				STATE				
			*****	-----				
			TOTAL (MH)		15,64,52,485	1,88,11,052	17,52,63,537	

2053	01-DISTRICT	3,55,754	0	3,55,754
	ESTABLISHMENTS			

*****	-----	-----	-----	
TOTAL (MH)		3,55,754	0	3,55,754

2055	01-CRIMINAL	3,97,65,086	-24,12,401	3,73,52,685
	INVESTIGATION			
	DEPARTMENT			

	01-DIRECTION	1,57,03,524	7,40,53,638	8,97,57,162
	AND			
	ADMINISTRATION			

	01-DISTRICT	-10,42,39,344	-7,49,05,882	-17,91,45,226
	POLICE (PROPER)			

	01-FORENSIC	15,69,781	93,848	16,63,629
	SCIENCE			

	01-POLICE	6,70,96,832	0	6,70,96,832
	HOUSING			
	CORPORATION			

	01-POLICE	5,90,285	67,942	6,58,227
	TRAINING			
	COLLEGE			

01-POLICE	8,07,012	2,32,475	10,39,487
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WIRELESS AND
COMPUTER STAFF

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2055	01-RAILWAY	3,16,136	-1,44,204	1,71,932
				POLICE			
				02-AGENCY	1,43,013	1,933	1,44,946
				POLICE			
				02-FIRE ARMS	1,700	0	1,700
				BUREAU			
				03-CHEMICAL	16,08,760	0	16,08,760
				LABORATORY			
				03-CHIEF	39,53,631	0	39,53,631
				MINISTER'S			
				SECURITY			
				04-STRENGTHENIN	7,35,509	0	7,35,509

G OF FORENSIC			
SCIENCE			
LABORATORY FOR			
DNA ANALYSIS			
AND CYBER			
FORENSIC			
RELATED			
FACILITIES			
06-BUREAU OF	20,04,352	2,00,472	22,04,824
INVESTIGATION			
07-SETTING UP/	0	2,95,50,000	2,95,50,000
STRENGTHENING			
OF WOMEN HELP			
DESKS IN POLICE			
STATIONS			
07-SPECIAL TASK	1,30,00,463	-2,21,27,287	-91,26,824
FORCE			
98-COMPUTERIZAT	11,65,771	2,817	11,68,588
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL (MH)	4,42,22,511	46,13,351	4,88,35,862

2059	01-DIRECTION	1,39,67,365	73,79,964	2,13,47,329
	11-INDUSTRIAL	1,04,77,289	0	1,04,77,289
	TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	2,44,44,654	73,79,964	3,18,24,618

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2062	02-VIGILANCE	-16,800	0	-16,800
				BUREAU			
				98-COMPUTERIZAT	16,800	0	16,800
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	0	0	0

2070	01-CIVIL	3,269	0	3,269
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DEFENCE				
01-HOME GUARDS				
		-12,269	0	-12,269
URBAN AND RURAL				
WING				
02-HOME GUARDS				
		9,000	0	9,000
BORDER WING				

TOTAL (MH)				
		0	0	0
2071	00-NO SUB HEAD	4,34,470	0	4,34,470
	01-FAMILY	62,62,468	3,00,273	65,62,741
PENSIONS				
	01-GOVERNMENT	13,81,374	4,53,927	18,35,301
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				
	01-GRATUITIES	12,70,700	0	12,70,700
	01-LEAVE	25,90,683	0	25,90,683
ENCASHMENT				
BENEFITS				

01-PENSION AND	4,55,53,11,455	38,67,60,780	4,94,20,72,235
OTHER			
RETIREMENT			
BENEFITS			

01-PENSION TO	3,79,27,310	0	3,79,27,310
EMPLOYEES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	01-PENSIONS TO	7,06,977	0	7,06,977
				LEGISLATORS			

*****	-----	-----	-----
TOTAL(MH)	4,60,58,85,437	38,75,14,980	4,99,34,00,417

2075	01-ALLOWANCES	8,750	1,250	10,000
	TO MEMBERS OF			

FAMILIES OF
FORMER RULERS

***** -----

TOTAL (MH)	8,750	1,250	10,000
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2202	01-ASSISTANCE	19,952	0	19,952
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION	-20,000	0	-20,000
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AND

ADMINISTRATION

01-DIRECTION-ST	32,406	0	32,406
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AFF OF HEAD

QUARTER

01-GOVERNMENT	98,425	-31,26,54,296	-31,25,55,871
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

35-INFORMATION	31,67,08,249	31,26,54,296	62,93,62,545
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AND

COMMUNICATION

TECHNOLOGY

(ICT) PROJECT

*****	-----	-----	-----
TOTAL(MH)	31,68,39,032	0	31,68,39,032

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2204	01-NATIONAL	-16,000	0	-16,000
				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	-16,000	0	-16,000

2210	07-MEDICAL	63,80,250	5,69,878	69,50,128
	RELIEF TO OTHER			
	HOSPITALS AND			

DISPENSARIES

TOTAL (MH)

63,80,250

5,69,878

69,50,128

2211

05-REVAMPING OF

-32,64,205

0

-32,64,205

ORGANISATIONAL

SERVICES

08-REVAMPING OF

32,64,205

0

32,64,205

ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

TOTAL (MH)

0

0

0

2217

02-LOCAL

5,026

9,500

14,526

GOVERNMENT

DIRECTORATE

98-COMPUTERIZAT

-5,026

-9,500

-14,526

ION IN THE

STATE

TOTAL(MH)	0	0	0
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2220	01-DIRECTION	8,44,414	2,86,243	11,30,657
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TOTAL(MH)	8,44,414	2,86,243	11,30,657
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2225	01-DIRECTION	-16,000	0	-16,000
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL(MH)		-16,000	0	-16,000

2235	01-PENSION AND	13,30,468	0	13,30,468
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	2,18,800	0	2,18,800
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

03-REIMBURSEMEN	5,67,863	2,28,551	7,96,414
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	21,01,131	2,28,551	23,29,682

2245	01-STATE	0	1,32,00,00,000	1,32,00,00,000
	DISASTER			
	MITIGATION FUND			

	01-TRANSFER TO	2,77,33,33,333	0	2,77,33,33,333
	RESERVE FUNDS			
	AND DEPOSIT			

ACCOUNTS- STATE

DISASTER

RESPONSE FUND

*****	-----	-----	-----
TOTAL (MH)	2,77,33,33,333	1,32,00,00,000	4,09,33,33,333

2700	01-DIRECTION	-6,94,23,018	0	-6,94,23,018
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*****	-----	-----	-----
TOTAL (MH)	-6,94,23,018	0	-6,94,23,018

3054	01-NATIONAL	-8,97,920	-8,04,356	-17,02,276
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HIGHWAYS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	-8,97,920	-8,04,356	-17,02,276

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	3055	05- SCHEME FOR	2,65,250	0	2,65,250
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PUNJAB STATE

ROAD SAFETY

20-MANAGEMENT	-97,38,13,744	32,22,517	-97,05,91,227
21-OPERATION	67,20,24,244	1,96,67,746	69,16,91,990
22-REPAIR AND	30,17,89,500	-2,28,90,263	27,88,99,237

MAINTENANCE

24-RENT/LEASE	-2,65,250	0	-2,65,250
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PAYABLE TO

PRIVATE

OPERATORS UNDER

K.M. SCHEME

*****	-----	-----	-----
TOTAL(MH)	0	0	0

3435	01-DIRECTORATE	20,000	0	20,000
	OF ENVIRONMENT			
	AND CLIMATE			
	CHANGE			

*****	-----	-----	-----
TOTAL(MH)	20,000	0	20,000

3451	01-PLANNING	-8,000	0	-8,000
	BOARD			

24-CONSULTANCY	80,00,000	20,00,000	1,00,00,000
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SEMINARS/PILOT

STUDY/QUICK

SURVEY OF PLAN

PROJECTS/SCHEME

S OF THE

DEPARTMENT

32-STATE	-80,00,000	-20,00,000	-1,00,00,000
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INDEPENDENT

EVALUATION

FACILITY

*****	-----	-----	-----
TOTAL(MH)	-8,000	0	-8,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3454	01-ECONOMIC	-10,000	0	-10,000
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ADVICE AND

STATISTICS

***** -----

TOTAL(MH)	-18,000	0	-18,000
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3604	12-GRANTS-IN-AI	83,81,62,789	0	83,81,62,789
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D TO MUNICIPAL

COMMITTEES/CORP

ORATIONS

NOTIFIED AREA

COMMITTEES IN

LIEU OF

ABOLITION OF

OCTROI ON

LIQUOR IN THE

STATE

***** -----

TOTAL(MH)	83,81,62,789	0	83,81,62,789
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4055	01-CRIMINAL	0	92,25,348	92,25,348
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INVESTIGATION

DEPARTMENT

	01-SPECIAL	0	-1,95,840	-1,95,840
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POLICE

03-DISTRICT	0	-1,30,40,660	-1,30,40,660
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POLICE (PROPER)

05-CHIEF	0	-98,41,458	-98,41,458
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MINISTER

SECURITY

16-SPECIAL TASK	0	1,95,840	1,95,840
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FORCE

17-CHEMICAL	0	1,36,56,770	1,36,56,770
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LABORATORY AT

KHARAR

*****	-----	-----	-----
TOTAL (MH)	0	0	0

4217	11-MUNICIPAL	-23,54,05,000	0	-23,54,05,000
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DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

FUND

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	4217	18-PUNJAB	-79,21,60,485	0	-79,21,60,485
				MUNICIPAL			
				SERVICES			
				IMPROVEMENT			
				PROJECT (PMSIP)			
				- WORLD BANK			
				PROJECT			
			*****	-----			
			TOTAL(MH)		-1,02,75,65,485	0	-1,02,75,65,485
			4250	01-UPGRADATION	-1,13,82,185	0	-1,13,82,185
				OF INDUSTRIAL			
				TRAINING			
				INSTITUTES INTO			
				CENTRE OF			
				EXCELLENCE IN			
				PUNJAB			
				10-NEW AND	1,13,82,185	0	1,13,82,185
				UPGRADATION OF			
				INDUSTRIAL			
				TRAINING			
				INSTITUTES/SKIL			
				L DEVELOPMENT			
				CENTRES			

***** -----

TOTAL(MH) 0 0 0

4425 02-SHARE -65,333 -20,39,873 -21,05,206

CAPITAL

ASSISTANCE./REH

ABILITATION

ASSISTANCE TO

PRIMARY

MARKETING

SOCIETIES IN

DEVELOPED

STATES

***** -----

TOTAL(MH) -65,333 -20,39,873 -21,05,206

5054 44-SPECIAL 51,44,07,712 0 51,44,07,712

REPAIRS OF PLAN

ROADS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	5054	47-CONSTRUCTION OF ROADS AND BRIDGES	-51,44,07,712	0	-51,44,07,712
			*****		-----	-----	-----
			TOTAL(MH)		0	0	0
			5425	02-BIO-TECHNOLO GY INCUBATOR -AGRICULTURE FOOD TESTING LABORATORIES	0	-72,36,000	-72,36,000
			*****		-----	-----	-----
			TOTAL(MH)		0	-72,36,000	-72,36,000
			*****		-----	-----	-----
			TOTAL(DDO)		173,44,09,45,269	35,91,80,83,295	209,35,90,28,564
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	1,19,623	0	1,19,623
			GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR - I				

GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL (MH)				1,19,623	0	1,19,623
*****				-----		
TOTAL (DDO)				1,19,623	0	1,19,623
*****				-----		
TOTAL (CCO)				173,44,10,64,892	35,91,80,83,295	209,35,91,48,187
*****				-----		
TOTAL (DEPT)				173,44,10,64,892	35,91,80,83,295	209,35,91,48,187
EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	29-SCHOOLS OF	1,69,81,988	4,48,48,606
	(RUSA), PUNJAB	(RUSA),PSEB BUILDING		EMINENCE		6,18,30,594
				30-CONSTRUCTION	0	1,00,00,000
				AND REPAIR OF		1,00,00,000
				EXISTING		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,69,81,988	5,48,48,606	7,18,30,594
		*****			-----	-----	-----
		TOTAL (DDO)			1,69,81,988	5,48,48,606	7,18,30,594
		*****			-----	-----	-----
		TOTAL (CCO)			1,69,81,988	5,48,48,606	7,18,30,594
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	36,000	90,111	1,26,111
	DEPARTMENT OF EDUCATION,	II,GURDASPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	88,567	0	88,567
				THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,24,567	90,111	2,14,678

*****	-----	-----	-----
TOTAL(DDO)	1,24,567	90,111	2,14,678

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	0	4,15,672	4,15,672
OFFICER,FATEHGARH CHURIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	38,92,938	6,78,450	45,71,388
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	17,39,946	73,430	18,13,376
		ARTS COLLEGES			
		01-GOVERNMENT	54,11,20,624	7,09,29,875	61,20,50,499
		PRIMARY SCHOOLS			
		01-GOVERNMENT	40,65,71,229	6,07,10,836	46,72,82,065
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GUIDANCE AND	11,000	42,800	53,800
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		COUNSELLING			
	PUNJAB						
				01-INSPECTION	75,60,817	6,62,556	82,23,373
				01-SCHOLARSHIPS	61,500	2,500	64,000
				GENERAL			
				01-TEACHER	0	1,53,200	1,53,200
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
				02-DIRECTION-ST	26,45,960	5,16,592	31,62,552
				AFF OF FIELD			

OFFICES			
07-DR.	53,59,423	19,34,807	72,94,230
HARGOBIND			
KHURANA			
SCHOLARSHIPS			
FOR BRILLIANT			
STUDENTS			
19-ATTENDACNE	0	11,64,000	11,64,000
SCHOLARSHIP TO			
SC PRIMARY			
GIRLS STUDENTS			
29-ATTENDANCE	0	1,40,825	1,40,825
SCHOLARSHIP TO			
BC/EWS GIRLS			
STUDENTS			
30-GOVERNMENT	25,53,000	8,86,200	34,39,200
AID TO PRIMARY			
SCHOOLS			
40-GUIDANCE AND	25,062	85,269	1,10,331
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	97,15,41,499	13,83,97,012	1,10,99,38,511

222501-DIRECTION47,84,64931,53248,16,181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2225	09-ASHIRWAD TO	2,96,31,000	0	2,96,31,000
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		BACKWARD			
	PUNJAB			CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				60-ASHIRWAD	1,53,51,000	0	1,53,51,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT

9,366

0

9,366

ION IN THE

STATE

TOTAL(MH)

4,97,76,015

31,532

4,98,07,547

2235

01-DISTRICT

6,64,058

0

6,64,058

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

01-OLD AGE

2,37,588

0

2,37,588

PENSIONS

02-EX-GRATIA

7,00,000

0

7,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	83,63,003	7,04,796	90,67,799
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	15,76,44,000	0	15,76,44,000
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	21,06,851	710	21,07,561
				THE POOR			
				04-STATE SOCIAL	18,93,40,500	0	18,93,40,500

ASSISTANCE			
PROGRAMME			
16-WELFARE OF	45,48,349	0	45,48,349
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	48,000	0	48,000
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
38-INCENTIVE	1,00,000	0	1,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET(SETTING			

UP OF NATIONAL

DEFENCE

UNIVERSITY)

39-CREATION OF2,00,00002,00,000

VICTIM

COMPENSATION

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	98-COMPUTERIZAT	7,500	0	7,500
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		ION IN THE			
	PUNJAB			STATE			
			*****	-----	-----	-----	
			TOTAL(MH)		36,39,59,849	7,05,506	36,46,65,355
			*****	-----	-----	-----	
			TOTAL(DDO)		1,38,52,77,363	13,91,34,050	1,52,44,11,413

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,23,89,331	95,17,694	11,19,07,025
OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			
		01-INSPECTION	32,88,891	2,52,630	35,41,521
		30-GOVERNMENT	6,19,800	0	6,19,800
		AID TO PRIMARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	10,62,98,022	97,70,324	11,60,68,346
	2235	03-REIMBURSEMEN	3,61,501	1,30,548	4,92,049
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,61,501	1,30,548	4,92,049
		*****	-----	-----	-----
		TOTAL(DDO)	10,66,59,523	99,00,872	11,65,60,395
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,27,18,562	1,55,31,989	17,82,50,551
OFFICER,PATHANKOT 3		PRIMARY SCHOOLS			

01-INSPECTION	25,44,290	1,96,868	27,41,158
*****	-----	-----	-----
TOTAL (MH)	16,52,62,852	1,57,28,857	18,09,91,709

2235	03-REIMBURSEMEN	6,10,986	6,51,268	12,62,254
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	OFFICER,PATHANKOT 3		THE POOR			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	6,15,986	6,51,268	12,67,254

*****		-----		
TOTAL (DDO)		16,58,78,838	1,63,80,125	18,22,58,963
HEADMASTER, ARYA GOVERNMENT HIGH 2202	01-ASSISTANCE	57,56,147	17,23,799	74,79,946
SCHOOL, QUADIAN	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	1,24,935	0	1,24,935
	ARTS COLLEGES			
	01-GOVERNMENT	21,620	0	21,620
	PRIMARY SCHOOLS			
	01-GOVERNMENT	84,19,603	0	84,19,603
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	250	0	250
	COUNSELLING			
*****		-----		
TOTAL (MH)		1,43,22,555	17,23,799	1,60,46,354

			2235	01-OLD AGE	0	50,698	50,698
				PENSIONS			
				03-REIMBURSEMEN	8,39,221	66,678	9,05,899
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE POOR			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH	2235	16-WELFARE OF	3,60,000	0	3,60,000
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		DEFENCE SERVICE			
	PUNJAB			PERSONNELS			

TOTAL (MH)	12,09,221	1,17,376	13,26,597
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*****		-----			
TOTAL (DDO)			1,55,31,776	18,41,175	1,73,72,951
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	10,96,130	0	10,96,130
SCHOOL, AULAKH BERI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	2,81,086	0	2,81,086
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	83,42,046	0	83,42,046
		PRIMARY SCHOOLS			
		01-GOVERNMENT	6,58,02,210	27,50,883	6,85,53,093
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,000	5,400	9,400
		COUNSELLING			

01-INSPECTION	1,10,339	0	1,10,339
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02-DIRECTION-ST	1,48,941	0	1,48,941
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AFF OF FIELD
OFFICES

40-GUIDANCE AND	500	2,000	2,500
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	7,57,85,252	27,58,283	7,85,43,535
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2235	01-DISTRICT	1,200	750	1,950
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SOLDIERS,

SAILORS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AIRMEN'S

WELFARE BOARD

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	4,99,896	1,57,451	6,57,347
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DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH BERI	T OF MEDICAL
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PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

80,000

51,859

1,31,859

THE POOR

TOTAL(MH)

5,81,096

2,10,060

7,91,156

TOTAL(DDO)

7,63,66,348

29,68,343

7,93,34,691

HEADMASTER, GOVERNMENT HIGH

2202

01-DIRECTION

3,58,012

0

3,58,012

SCHOOL, BHAM

AND

ADMINISTRATION

01-GOVERNMENT

2,36,44,574

0

2,36,44,574

PRIMARY SCHOOLS

01-GOVERNMENT

32,84,61,487

2,76,46,875

35,61,08,362

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	01-OLD AGE	5,400	0	5,400
	DEPARTMENT OF EDUCATION, SCHOOL, BHAM		PENSIONS			
	PUNJAB					
			02-EX-GRATIA	3,00,000	0	3,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	7,78,304	4,55,416	12,33,720
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	2,11,266	5,93,838	8,05,104
			THE POOR			
			14-ATTENDANCE	77,000	0	77,000
			SCHOLARSHIP TO			
			HANDICAPPED			
			GIRL STUDENTS			
			IN RURAL AREA			

[illegible]

2235	01-DISTRICT	44,673	551	45,224
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	89,416	89,488	1,78,904
	PENSIONS			
	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	12,60,371	7,31,097	19,91,468
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-STATE SOCIAL	3,97,89,000	1,02,42,000	5,00,31,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		ASSISTANCE			
	PUNJAB			PROGRAMME			
				04-LEGAL AID TO	69,689	4,61,591	5,31,280
				THE POOR			
				04-STATE SOCIAL	2,84,80,500	30,00,000	3,14,80,500
				ASSISTANCE			
				PROGRAMME			
				16-WELFARE OF	16,30,887	2,09,952	18,40,839
				DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	0	24,400	24,400
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL ,NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	2,58,544	0	2,58,544
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN					
	PUNJAB						
				40-GUIDANCE AND	2,488	0	2,488
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,29,88,825	31,28,303	2,61,17,128
			2235	01-DISTRICT	15,523	2,25,036	2,40,559
				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				01-OLD AGE	0	47,424	47,424
				PENSIONS			
				02-EX-GRATIA	4,00,000	2,00,000	6,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

02-TRAINING	76,308	0	76,308
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SCHEME FOR THE
WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL
TRADE

03-REIMBURSEMEN	16,48,213	9,92,473	26,40,686
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

03-STATE SOCIAL	1,02,42,000	87,54,000	1,89,96,000
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ASSISTANCE
PROGRAMME

04-LEGAL AID TO8,35,0414,62,12112,97,162

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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THE POOR

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-SCHOLARSHIPS	0	7,20,000	7,20,000
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		FOR HANDICAPPED			
	PUNJAB						

04-STATE SOCIAL	1,13,89,500	1,23,48,000	2,37,37,500
ASSISTANCE			
PROGRAMME			

16-WELFARE OF	6,51,702	6,34,962	12,86,664
DEFENCE SERVICE			
PERSONNELS			

21-TRAINING	22,641	46,000	68,641
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			

		TECHNICAL, NON-T			
		ECHNICAL TRADES			
		OF DEFENCE,			
		PARA MILITARY			
		FORCES			
		98-COMPUTERIZAT	0	3,580	3,580
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	2,52,80,928	2,44,33,596	4,97,14,524
		*****	-----	-----	-----
		TOTAL (DDO)	4,82,69,753	2,75,61,899	7,58,31,652

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	1,36,928	66,252	2,03,180
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN					
	PUNJAB						

				02-DIRECTION-ST	4,79,338	0	4,79,338
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AFF OF FIELD

OFFICES

				30-GOVERNMENT	24,600	0	24,600
--	--	--	--	---------------	--------	---	--------

AID TO PRIMARY

SCHOOLS

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				TOTAL (MH)	4,21,97,747	4,48,244	4,26,45,991
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2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-DISTRICT	4,02,150	2,300	4,04,450
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	89,419	49,900	1,39,319
	PENSIONS			
	02-TRAINING	22,540	5,000	27,540
	SCHEME FOR THE			
	WARD OF			
	EX-SERVICEMAN			
	AND OTHER FOR			
	ENTRY INTO			
	TECHNICAL,			
	NON-TECHNICAL			
	TRADE			
	03-REIMBURSEMEN	27,38,063	4,00,722	31,38,785
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

03-STATE SOCIAL 1,26,37,500 0 1,26,37,500

ASSISTANCE

PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	2,88,645	9,05,431	11,94,076
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		THE POOR			
	PUNJAB						

04-STATE SOCIAL 82,53,000 2,84,73,000 3,67,26,000

ASSISTANCE

PROGRAMME

16-WELFARE OF 0 1,76,601 1,76,601

DEFENCE SERVICE

PERSONNELS

21-TRAINING 0 45,000 45,000

SCHEME FOR THE

WARDS OF
EX-SERVICEMEN
AND OTHERS FOR
ENTRY TO
TECHNICAL,NON-T
ECHNICAL TRADES
OF DEFENCE,
PARA MILITARY
FORCES

38-INCENTIVE	2,00,000	0	2,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET(SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			

98-COMPUTERIZAT	0	1,800	1,800
ION IN THE			
STATE			

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TOTAL(MH)	2,46,41,317	3,00,59,754	5,47,01,071
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TOTAL(DDO)	6,68,39,064	3,05,07,998	9,73,47,062
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HEADMASTER, HIGH SCHOOL, JAURA	2202	01-DIRECTION	9,43,770	0	9,43,770
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CHHATRAN	AND
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	01-GOVERNMENT	3,61,55,822	0	3,61,55,822
	DEPARTMENT OF EDUCATION,	CHHATRAN		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	6,18,38,418	3,60,375	6,21,98,793
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

	01-INSPECTION	2,04,740	0	2,04,740
	02-DIRECTION-ST	1,35,814	0	1,35,814
	AFF OF FIELD			
	OFFICES			
	30-GOVERNMENT	3,07,200	0	3,07,200
	AID TO PRIMARY			
	SCHOOLS			
	40-GUIDANCE AND	5,494	4,464	9,958
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	9,95,91,258	3,64,839	9,99,56,097

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-DISTRICT	28,066	0	28,066
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	39,800	0	39,800
	PENSIONS			

02-EX-GRATIA	2,00,000	2,00,000	4,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

02-TRAINING	49,202	5,000	54,202
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	03-REIMBURSEMEN	8,88,597	7,10,954	15,99,551

DEPARTMENT OF EDUCATION, CHHATRA

PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL03,48,01,5003,48,01,500

ASSISTANCE

PROGRAMME

04-LEGAL AID TO32,0966,64,2156,96,311

THE POOR

04-SCHOLARSHIPS04,35,6004,35,600

FOR HANDICAPPED

04-STATE SOCIAL40,75,500040,75,500

ASSISTANCE

PROGRAMME

16-WELFARE OF5,23,3685,49,69610,73,064

DEFENCE SERVICE

PERSONNELS

21-TRAINING66,23024,95091,180

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

*****	-----	-----	-----
TOTAL (MH)	59,12,859	3,73,91,915	4,33,04,774

*****	-----	-----	-----
TOTAL (DDO)	10,55,04,117	3,77,56,754	14,32,60,871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	01-ASSISTANCE	0	10,02,944	10,02,944
	DEPARTMENT OF EDUCATION,			TO			
	PUNJAB			NON-GOVERNMENT			
				COLLEGES AND			
				INSTITUTIONS			

01-ASSISTANCE	3,57,000	43,000	4,00,000
TO PANCHAYAT			
SAMITIES FOR			
SOCIAL			
EDUCATION BY			
DEVELOPMENT			
DEPARTMENT			
01-DIRECTION	12,81,587	68,856	13,50,443
AND			
ADMINISTRATION			
01-GOVERNMENT	9,47,414	9,975	9,57,389
ARTS COLLEGES			
01-GOVERNMENT	7,09,75,196	76,216	7,10,51,412
PRIMARY SCHOOLS			
01-GOVERNMENT	18,03,13,737	1,69,50,012	19,72,63,749
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	5,000	22,800	27,800
COUNSELLING			

01-INSPECTION	4,45,988	0	4,45,988
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01-SCHOLARSHIPS	41,000	0	41,000
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GENERAL

01-TALENT	74,400	0	74,400
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SEARCH

EXAMINATION

01-TEACHER	3,06,400	0	3,06,400
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

02-DIRECTION-ST	6,19,660	0	6,19,660
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AFF OF FIELD

OFFICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	19-ATTENDACNE	0	5,83,500	5,83,500
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DEPARTMENT OF EDUCATION,

PUNJAB

SCHOLARSHIP TO

SC PRIMARY

GIRLS STUDENTS

26-DR.	25,22,081	0	25,22,081
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

29-ATTENDANCE	0	31,178	31,178
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SCHOLARSHIP TO

BC/EWS GIRLS

STUDENTS

30-GOVERNMENT	1,38,000	2,46,000	3,84,000
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AID TO PRIMARY

SCHOOLS

37-ENCOURAGEMEN	0	15,59,525	15,59,525
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

38-AWARD TO SC	0	7,750	7,750
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SPORTS STUDENTS

(6-12 CLASSES)

40-GUIDANCE AND	9,997	18,382	28,379
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	25,80,37,460	2,06,20,138	27,86,57,598

2225	01-DIRECTION	1,57,472	1,602	1,59,074
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,57,472	1,602	1,59,074

2235	01-DISTRICT	48,138	2,000	50,138
	SOLDIERS,			
	SAILORS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				AIRMEN'S			
				WELFARE BOARD			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, KHALSA HIGH SCHOOL	2235	03-REIMBURSEMEN	4,54,538	1,40,895	5,95,433
	DEPARTMENT OF EDUCATION,		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	2,881	1,56,956	1,59,837
			THE POOR			
			16-WELFARE OF	3,000	0	3,000
			DEFENCE SERVICE			
			PERSONNELS			
			98-COMPUTERIZAT	5,200	0	5,200
			ION IN THE			
			STATE			

		TOTAL (MH)		5,13,757	2,99,851	8,13,608

		TOTAL (DDO)		25,87,08,689	2,09,21,591	27,96,30,280
	HEADMASTER, METHODIST	2202	01-DIRECTION	10,25,162	57,684	10,82,846

CO-EDUCATION PRIMARY SCHOOL,

BATALA

AND

ADMINISTRATION

01-GOVERNMENT	2,81,128	0	2,81,128
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ARTS COLLEGES

01-GOVERNMENT	2,65,10,291	0	2,65,10,291
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PRIMARY SCHOOLS

01-GOVERNMENT	7,36,72,778	33,86,621	7,70,59,399
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	2,000	3,000
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COUNSELLING

01-INSPECTION	1,79,407	2,72,742	4,52,149
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02-DIRECTION-ST	2,91,864	0	2,91,864
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AFF OF FIELD

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	19-ATTENDACNE	0	50,000	50,000
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		SCHOLARSHIP TO			
	PUNJAB	BATALA		SC PRIMARY			
				GIRLS STUDENTS			
				29-ATTENDANCE	0	12,804	12,804
				SCHOLARSHIP TO			
				BC/EWS GIRLS			
				STUDENTS			
				30-GOVERNMENT	62,400	0	62,400
				AID TO PRIMARY			
				SCHOOLS			
				40-GUIDANCE AND	4,981	2,000	6,981
				COUNSELLING			

				TOTAL (MH)	10,20,29,011	37,83,851	10,58,12,862
			2235	04-STATE SOCIAL	42,00,000	0	42,00,000
				ASSISTANCE			
				PROGRAMME			

TOTAL(MH)			42,00,000	0	42,00,000
*****			-----		
TOTAL(DDO)			10,62,29,011	37,83,851	11,00,12,862
HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	01-DIRECTION	1,41,622	0	1,41,622
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,22,22,355	5,79,130	1,28,01,485
		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,59,65,850	1,50,792	2,61,16,642
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,14,119	0	1,14,119
		02-DIRECTION-ST	1,21,356	0	1,21,356
		AFF OF FIELD			
		OFFICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	2202	30-GOVERNMENT	4,56,000	0	4,56,000
	DEPARTMENT OF EDUCATION,	SCHOOL, TUGALWALA		AID TO PRIMARY			
	PUNJAB			SCHOOLS			
				40-GUIDANCE AND	3,500	2,900	6,400
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		3,90,24,802	7,32,822	3,97,57,624
			2235	04-LEGAL AID TO	1,000	0	1,000
				THE POOR			
			*****	-----			
			TOTAL (MH)		1,000	0	1,000
			*****	-----			
		TOTAL (DDO)			3,90,25,802	7,32,822	3,97,58,624
		HEADMASTER,CHRISTIAN PRIMARY	2202	01-ASSISTANCE	6,10,731	1,22,736	7,33,467
		SCHOOL, HARCHOWAL		TO			
				NON-GOVERNMENT			

	PRIMARY SCHOOLS			
	BY EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	73,56,536	0	73,56,536
	PRIMARY SCHOOLS			
	01-GOVERNMENT	21,16,618	4,500	21,21,118
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL (MH)	1,00,83,885	1,27,236	1,02,11,121
2235	03-REIMBURSEMEN	33,031	0	33,031
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	33,031	0	33,031

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,01,16,916	1,27,236	1,02,44,152
		HEADMASTER,CHRISTIAN PRIMARY	2202	01-GOVERNMENT	4,17,828	2,47,296	6,65,124
		SCHOOL, KAHALWAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,000	2,000
				COUNSELLING			
		*****			-----	-----	-----
		TOTAL (MH)			4,50,859	2,49,296	7,00,155
			2235	01-DISTRICT	1,04,016	0	1,04,016

		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		04-LEGAL AID TO	9,992	0	9,992
		THE POOR			
		04-STATE SOCIAL	3,15,00,000	0	3,15,00,000
		ASSISTANCE			
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL (MH)	3,16,14,008	0	3,16,14,008

TOTAL(MH)	4,23,454	3,67,100	7,90,554
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2235	03-REIMBURSEMEN	33,038	0	33,038
	DEPARTMENT OF EDUCATION,	KALANAUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,56,492	3,67,100	8,23,592

*****	-----	-----	-----
TOTAL(DDO)	4,56,492	3,67,100	8,23,592

HEADMASTER,G N (GIRLS) HIGH	2202	01-ASSISTANCE	13,87,818	5,02,873	18,90,691
SCHOOL, DHARIWAL		TO AIDED			
		SECONDARY			

SCHOOLS BY
EDUCATION
DEPARTMENT

***** -----

TOTAL (MH) 13,87,818 5,02,873 18,90,691

2235 03-REIMBURSEMEN 92,777 0 92,777

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 15,288 0 15,288

THE POOR

04-STATE SOCIAL 88,50,000 0 88,50,000

ASSISTANCE
PROGRAMME

***** -----

TOTAL (MH) 89,58,065 0 89,58,065

***** -----

TOTAL (DDO) 1,03,45,883 5,02,873 1,08,48,756

HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,35,700	0	1,35,700
SCHOOL, BHORTH KAZICHAK		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	1,35,700	0	1,35,700

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-COMPENSATION	3,79,33,000	0	3,79,33,000
				TO THE FARMERS			
				OF BORDER AREA			

WHOSE LAND IS

SITUATED

BETWEEN BORDER

FENCE AND

INTERNATIONAL

BORDER

03-REIMBURSEMEN

99,746

1,50,112

2,49,858

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,31,763

0

1,31,763

THE POOR

16-WELFARE OF

60,000

0

60,000

DEFENCE SERVICE

PERSONNELS

TOTAL(MH)

3,83,24,509

1,50,112

3,84,74,621

TOTAL(DDO)

3,84,60,209

1,50,112

3,86,10,321

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,58,52,555	14,63,423	1,73,15,978
SCHOOL, SHAHPURKANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,244	3,632	4,876
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		1,58,53,799	14,67,055	1,73,20,854
			2235	01-OLD AGE	86,155	0	86,155
				PENSIONS			
				03-REIMBURSEMEN	2,82,104	0	2,82,104
				T OF MEDICAL			
				CHARGES TO			

PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		5,220	0	5,220
THE POOR				
*****		-----	-----	-----
TOTAL (MH)		3,73,479	0	3,73,479
*****		-----	-----	-----
TOTAL (DDO)		1,62,27,278	14,67,055	1,76,94,333
ASSISTANT CONROTLLER, (F&A)O/O	2071	01-LEAVE	38,05,010	5,16,949
CIVIL SURGEON SAS NAGAR		ENCASHMENT		43,21,959
		BENEFITS		
*****		-----	-----	-----
TOTAL (MH)		38,05,010	5,16,949	43,21,959
2202	16-SETTING UP	15,92,168	0	15,92,168
OF MODEL				
SCHOOLS AT				
BLOCK LEVEL IN				
EDUCATIONALLY				

BACKWARD BLOCKS

TOTAL (MH)	15,92,168	0	15,92,168
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TOTAL (DDO)	53,97,178	5,16,949	59,14,127
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT	21,05,74,310	2,37,36,540	23,43,10,850
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	2,68,676	0	2,68,676
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	43,71,024	3,79,442	47,50,466

*****		-----	-----	-----
TOTAL(MH)		21,52,14,010	2,41,15,982	23,93,29,992
*****		-----	-----	-----
TOTAL(DDO)		21,52,14,010	2,41,15,982	23,93,29,992
B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	01-GOVERNMENT	16,94,70,359	1,76,17,813	18,70,88,172
PRIMARY SCHOOLS				
	01-INSPECTION	24,41,616	1,86,428	26,28,044
*****		-----	-----	-----
TOTAL(MH)		17,19,11,975	1,78,04,241	18,97,16,216
*****		-----	-----	-----
TOTAL(DDO)		17,19,11,975	1,78,04,241	18,97,16,216
B.P.E.O,BLOCK PRIMARY EDUCATION 2202	01-GOVERNMENT	21,76,30,617	2,11,91,681	23,88,22,298
OFFICER, KOT KAPURA				
PRIMARY SCHOOLS				
	01-INSPECTION	16,71,458	1,66,664	18,38,122
*****		-----	-----	-----
TOTAL(MH)		21,93,02,075	2,13,58,345	24,06,60,420
2235	03-REIMBURSEMEN	20,52,725	12,10,010	32,62,735

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

9,972

0

9,972

THE POOR

TOTAL (MH)

20,62,697

12,10,010

32,72,707

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)

22,13,64,772

2,25,68,355

24, 39, 33, 127

B.P.E.O, BLOCK PRIMARY EDUCATION 2235

03-REIMBURSEMEN

20,719

0

20,719

OFFICER, N.S.WALA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	9,722	0	9,722	
		THE POOR				
		*****	-----	-----	-----	
		TOTAL(MH)	20,93,138	12,10,010	33,03,148	
		*****	-----	-----	-----	
		TOTAL(DDO)	22,13,95,213	2,25,68,355	24,39,63,568	
B.P.E.O,BLOCK PRIMAY EDUCATION		2202	01-GOVERNMENT	18,80,93,821	1,82,53,789	20,63,47,610
OFFICER, JAITU			PRIMARY SCHOOLS			
			01-INSPECTION	21,39,612	1,82,258	23,21,870
			*****	-----	-----	-----
			TOTAL(MH)	19,02,33,433	1,84,36,047	20,86,69,480
		2235	03-REIMBURSEMEN	12,34,288	6,73,917	19,08,205
			T OF MEDICAL			
			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	12,34,288	6,73,917	19,08,205

*****	-----	-----	-----
TOTAL (DDO)	19,14,67,721	1,91,09,964	21,05,77,685

B.P.E.O-I, BLOCK PRIMARY	2202	01-GOVERNMENT	12,27,46,768	1,16,45,960	13,43,92,728
EDUCATION OFFICER-I		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I, BLOCK PRIMARY	2202	01-INSPECTION	24,05,725	2,14,216	26,19,941
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I					
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	12,51,52,493	1,18,60,176	13,70,12,669

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,71,492	14,000	5,85,492
	04-STATE SOCIAL ASSISTANCE PROGRAMME	25,83,000	0	25,83,000
	39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
***** -----				
TOTAL (MH)		33,73,292	14,000	33,87,292

*****				-----		
TOTAL (DDO)				12,85,25,785	1,18,74,176	14,03,99,961
B.P.E.O-II, BLOCK PRIMARY	2202	01-GOVERNMENT	18,64,83,790	1,82,75,591	20,47,59,381	
EDUCATION OFFICER-II		PRIMARY SCHOOLS				
		01-INSPECTION	11,32,050	1,54,200	12,86,250	
*****				-----		
TOTAL (MH)				18,76,15,840	1,84,29,791	20,60,45,631

2235	03-REIMBURSEMEN	8,52,412	3,57,100	12,09,512
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II,BLOCK PRIMARY	2235	04-LEGAL AID TO	2,21,161	0	2,21,161
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-II		THE POOR			

PUNJAB

*****		-----			
TOTAL (MH)		10,73,573	3,57,100	14,30,673	
*****		-----			
TOTAL (DDO)		18,86,89,413	1,87,86,891	20,74,76,304	
B.P.E.O-III,BLOCK PRIMARY	2202	01-GOVERNMENT	12,97,25,076	1,25,99,107	14,23,24,183
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		01-INSPECTION	22,81,116	2,05,996	24,87,112
*****		-----			
TOTAL (MH)		13,20,06,192	1,28,05,103	14,48,11,295	
	2235	01-OLD AGE	19,900	0	19,900
		PENSIONS			
		01-PENSION AND	26,300	0	26,300
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	15,34,499	99,536	16,34,035
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	15,80,699	99,536	16,80,235

*****	-----	-----	-----
TOTAL (DDO)	13,35,86,891	1,29,04,639	14,64,91,530

B . P . E . O . , BAGHAPURANA	2202	01-GOVERNMENT	1,67,51,381	0	1,67,51,381
PRIMARY SCHOOLS					

*****	-----	-----	-----
TOTAL (MH)	1,67,51,381	0	1,67,51,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,67,51,381	0	1,67,51,381
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT	31,04,78,906	2,92,10,859	33,96,89,765
		PRIMARY SCHOOLS			
		01-GOVERNMENT	75,758	0	75,758
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	32,00,286	9,32,042	41,32,328
	*****		-----	-----	-----
	TOTAL(MH)		33,05,06,331	3,01,42,901	36,06,49,232

*****			-----	-----	-----
TOTAL(DDO)			33,05,06,331	3,01,42,901	36,06,49,232

B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT	15,77,50,333	1,51,02,703	17,28,53,036
		PRIMARY SCHOOLS			
		01-INSPECTION	16,01,722	2,51,620	18,53,342

*****					-----		
TOTAL (MH)					15,93,52,055	1,53,54,323	17,47,06,378
*****					-----		
TOTAL (DDO)					15,93,52,055	1,53,54,323	17,47,06,378
B.P.E.O., LAMBI	2202	01-GOVERNMENT	18,74,52,223	1,69,25,671	20,43,77,894		
		PRIMARY SCHOOLS					
		01-INSPECTION	12,44,310	89,994	13,34,304		
		*****					-----
TOTAL (MH)					18,86,96,533	1,70,15,665	20,57,12,198
*****					-----		
TOTAL (DDO)					18,86,96,533	1,70,15,665	20,57,12,198
B.P.E.O., MALOUT MANDI	2202	01-GOVERNMENT	22,63,53,579	2,29,99,787	24,93,53,366		
		PRIMARY SCHOOLS					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MALOUT MANDI	2202	01-INSPECTION	15,91,805	1,17,584	17,09,389
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	22,79,45,384	2,31,17,371	25,10,62,755

*****	-----	-----	-----
TOTAL(DDO)	22,79,45,384	2,31,17,371	25,10,62,755

B.P.E.O.,MOGA-1	2202	01-GOVERNMENT	25,59,82,558	2,48,14,910	28,07,97,468
		PRIMARY SCHOOLS			
		01-INSPECTION	14,35,226	3,00,601	17,35,827
		*****	-----	-----	-----
		TOTAL(MH)	25,74,17,784	2,51,15,511	28,25,33,295

*****	-----	-----	-----
TOTAL(DDO)	25,74,17,784	2,51,15,511	28,25,33,295

B.P.E.O.,MOGA-2	2202	01-GOVERNMENT	17,08,19,170	1,71,79,605	18,79,98,775
		PRIMARY SCHOOLS			

		01-INSPECTION	31,14,104	2,55,608	33,69,712
		*****	-----	-----	-----
		TOTAL (MH)	17,39,33,274	1,74,35,213	19,13,68,487
		*****	-----	-----	-----
		TOTAL (DDO)	17,39,33,274	1,74,35,213	19,13,68,487
B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT	23,35,96,620	2,19,62,265	25,55,58,885
		PRIMARY SCHOOLS			
		01-INSPECTION	14,03,554	1,52,732	15,56,286
		*****	-----	-----	-----
		TOTAL (MH)	23,50,00,174	2,21,14,997	25,71,15,171
		*****	-----	-----	-----
		TOTAL (DDO)	23,50,00,174	2,21,14,997	25,71,15,171
BASIC TRAINING CENTRE,BASIC	2230	01-DIRECTORATE	76,73,813	7,15,503	83,89,316
		OF INDUSTRIAL			
		TRAINING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		76,73,813	7,15,503	83,89,316
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	03-REIMBURSEMEN	21,655	0	21,655
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		76,95,468	7,15,503	84,10,971
			*****		-----	-----	-----
			TOTAL (DDO)		76,95,468	7,15,503	84,10,971
			BLCOK	PRIMARY EDUCATION	2202	01-GOVERNMENT	12,91,62,608 1,58,88,084 14,50,50,692
			OFFICER, KAPURTHALA			PRIMARY SCHOOLS	

01-INSPECTION	23,23,371	2,12,404	25,35,775
*****	-----	-----	-----
TOTAL (MH)	13,14,85,979	1,61,00,488	14,75,86,467

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,19,239	21,467	3,40,706
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	5,19,239	21,467	5,40,706

*****	-----	-----	-----
TOTAL (DDO)	13,20,05,218	1,61,21,955	14,81,27,173

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	93,57,94,588	9,51,86,542	1,03,09,81,130
	DEPARTMENT OF EDUCATION,	OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	1,11,40,526	12,26,261	1,23,66,787
				30-GOVERNMENT	34,84,800	0	34,84,800
				AID TO PRIMARY			
				SCHOOLS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		95,04,19,914	9,64,12,803	1,04,68,32,717
			2225	01-DIRECTION	38,45,484	2,10,144	40,55,628
				AND			
				ADMINISTRATION			
				09-ASHIRWAD TO	2,43,27,000	1,09,14,000	3,52,41,000
				BACKWARD			

CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
60-ASHIRWAD	4,76,85,000	3,22,83,000	7,99,68,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			
98-COMPUTERIZAT	1,948	0	1,948
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL (MH)	7,58,59,432	4,34,07,144	11,92,66,576

223503-REIMBURSEMEN64,975064,975

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****-----

TOTAL(MH)64,975064,975

*****-----

TOTAL(DDO)1,02,63,44,32113,98,19,9471,16,61,64,268

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER,OFFICE OF 2202	01-GOVERNMENT	19,06,30,293	1,88,73,965	20,95,04,258
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
	PUNJAB	OFFICER, PAKHOWAL				

	01-GOVERNMENT	30,82,832	7,65,410	38,48,242
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,247	0	1,247
	COUNSELLING			
	01-INSPECTION	10,92,062	1,39,750	12,31,812
	30-GOVERNMENT	0	7,20,000	7,20,000
	AID TO PRIMARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	19,48,06,434	2,04,99,125	21,53,05,559
2235	03-REIMBURSEMEN	58,849	54,149	1,12,998
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	9,823	1,15,565	1,25,388
	THE POOR			
	*****	-----	-----	-----

TOTAL (MH)	68,672	1,69,714	2,38,386
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TOTAL (DDO)	19,48,75,106	2,06,68,839	21,55,43,945
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT	4,86,11,866	57,43,337	5,43,55,203
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, ZIRA-I					

01-INSPECTION	28,93,188	2,41,778	31,34,966
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TOTAL (MH)	5,15,05,054	59,85,115	5,74,90,169
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2235	01-DISTRICT	800	0	800
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

		03-REIMBURSEMEN	3,76,169	24,264	4,00,433
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	10,371	0	10,371
		THE POOR			
		*****	-----	-----	-----
		TOTAL (MH)	3,87,340	24,264	4,11,604

		*****	-----	-----	-----
		TOTAL (DDO)	5,18,92,394	60,09,379	5,79,01,773

BLOCK PRIMARY EDUATION	2225	01-DIRECTION	2,752	0	2,752
OFFICER, JALALABAD		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	4,250	0	4,250
		ION IN THE			
		STATE			
		*****	-----	-----	-----

TOTAL(MH)	7,002	0	7,002
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2235	01-DISTRICT	1,297	0	1,297
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2235	03-REIMBURSEMEN	56,841	0	56,841
	DEPARTMENT OF EDUCATION,	OFFICER,JALALABAD		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	58,138	0	58,138

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TOTAL (DDO)			65,140	0	65,140
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,53,50,495	60,03,729	7,13,54,224
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-1					

01-INSPECTION	20,00,843	1,83,110	21,83,953
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19-ATTENDACNE	1,32,500	0	1,32,500
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SCHOLARSHIP TO
SC PRIMARY
GIRLS STUDENTS

30-GOVERNMENT	4,01,400	63,600	4,65,000
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AID TO PRIMARY
SCHOOLS

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TOTAL (MH)	6,78,85,238	62,50,439	7,41,35,677
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2235	03-REIMBURSEMEN	3,68,347	0	3,68,347
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)

3,68,347

0

3,68,347

TOTAL(DDO)

6,82,53,585

62,50,439

7,45,04,024

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

7,67,58,180

74,65,455

8,42,23,635

EDUCATION OFFICER,BASSI

PRIMARY SCHOOLS

PATHANA-II

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	01-INSPECTION	27,17,263	3,18,522	30,35,785
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19-ATTENDACNE

1,27,500

0

1,27,500

SCHOLARSHIP TO

SC PRIMARY

GIRLS STUDENTS

30-GOVERNMENT	4,98,000	0	4,98,000
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AID TO PRIMARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	8,01,00,943	77,83,977	8,78,84,920
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2235	03-REIMBURSEMEN	26,84,125	2,72,262	29,56,387
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	13,055	0	13,055
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THE POOR

*****	-----	-----	-----
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TOTAL (MH)	26,97,180	2,72,262	29,69,442
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TOTAL (DDO)	8,27,98,123	80,56,239	9,08,54,362
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,16,06,163	84,07,084	10,00,13,247
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EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
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01-INSPECTION	8,38,106	49,974	8,88,080
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19-ATTENDACNE	1,24,500	0	1,24,500
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SCHOLARSHIP TO
SC PRIMARY
GIRLS STUDENTS

30-GOVERNMENT	5,15,400	1,53,000	6,68,400
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AID TO PRIMARY
SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	9,30,84,169	86,10,058	10,16,94,227
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,54,651	6,46,709	12,01,360
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,KHAMANO KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	1,500	0	1,500
THE POOR			

*****	-----	-----	-----
TOTAL (MH)	9,36,40,320	92,56,767	10,28,97,087

*****	-----	-----	-----
TOTAL (DDO)	9,36,40,320	92,56,767	10,28,97,087

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,37,85,771	1,13,91,560	13,51,77,331
EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					

		01-INSPECTION	16,18,085	3,15,692	19,33,777
		19-ATTENDACNE	1,17,500	6,500	1,24,000
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			
		30-GOVERNMENT	6,19,800	45,000	6,64,800
		AID TO PRIMARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	12,61,41,156	1,17,58,752	13,78,99,908

2235	03-REIMBURSEMEN	2,73,542	1,72,307	4,45,849
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	9,192	0	9,192
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,82,734	1,72,307	4,55,041

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			12,64,23,890	1,19,31,059	13,83,54,949

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,91,71,636	72,64,704	8,64,36,340
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			

PUNJAB

01-INSPECTION	17,29,253	1,60,418	18,89,671
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19-ATTENDACNE	0	1,38,000	1,38,000
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SCHOLARSHIP TO
SC PRIMARY
GIRLS STUDENTS

30-GOVERNMENT	5,19,000	49,800	5,68,800
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AID TO PRIMARY
SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	8,17,02,623	77,85,229	8,94,87,852
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	5,73,156	42,985	6,16,141
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T OF MEDICAL
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO1,12,92301,12,923

THE POOR

*****-----
TOTAL(MH)8,86,07942,9859,29,064

*****-----
TOTAL(DDO)20,87,29,8581,95,86,96622,83,16,824

BLOCK PRIMARY EDUCATION220201-GOVERNMENT9,49,98,27990,18,62310,40,16,902

EDUCATION OFFICER,SIRHAND-IIPRIMARY SCHOOLS

01-INSPECTION15,22,9621,69,57616,92,538

GOVERNMENT OF PUNJABPage210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	19-ATTENDACNE	1,39,000	0	1,39,000
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-II		SCHOLARSHIP TO			

PUNJAB

SC PRIMARY

GIRLS STUDENTS

30-GOVERNMENT

6,78,000

0

6,78,000

AID TO PRIMARY

SCHOOLS

TOTAL(MH)

9,73,38,241

91,88,199

10,65,26,440

2235

03-REIMBURSEMEN

5,52,308

0

5,52,308

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,65,874

0

1,65,874

THE POOR

TOTAL(MH)

7,18,182

0

7,18,182

TOTAL(DDO)

9,80,56,423

91,88,199

10,72,44,622

				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	4,66,218	26,635	4,92,853
				*****	-----		
				TOTAL (DDO)	21,78,23,962	1,89,98,374	23,68,22,336
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	01-OLD AGE	695	0	695
	DEPARTMENT OF EDUCATION,	-I, ABOHAR		PENSIONS			
	PUNJAB						
				03-REIMBURSEMEN	35,591	0	35,591
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	17,820	0	17,820
				THE POOR			
				*****	-----		
				TOTAL (MH)	54,106	0	54,106

TOTAL (DDO)

54,106

0

54,106

BLOCK PRIMARY EDUCATION OFFICER 2202

01-GOVERNMENT

13,71,47,810

1,26,63,534

14,98,11,344

BADSON-II,BADSON-II, NABHA

PRIMARY SCHOOLS

01-GOVERNMENT

4,640

10,000

14,640

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

24,05,283

1,75,742

25,81,025

30-GOVERNMENT

7,15,200

20,400

7,35,600

AID TO PRIMARY

SCHOOLS

TOTAL (MH)

14,02,72,933

1,28,69,676

15,31,42,609

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	14,02,72,933	1,28,69,676	15,31,42,609
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	16,41,128	11,99,936	28,41,064
	DEPARTMENT OF EDUCATION,	I,TARN TARAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	8,86,842	0	8,86,842
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

*****-----

TOTAL(MH)	14,28,00,903	1,40,69,612	15,68,70,515
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*****-----

TOTAL(DDO)	14,28,00,903	1,40,69,612	15,68,70,515
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BLOCK PRIMARY EDUCATION OFFICER	2235	02-EX-GRATIA	4,00,000	0	4,00,000
II, TARN TARAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	30,35,429	11,453	30,46,882
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,777	15,290	24,067
		THE POOR			

	TOTAL (MH)		34,44,206	26,743	34,70,949

	TOTAL (DDO)		34,44,206	26,743	34,70,949
GOVERNMENT OF PUNJAB					Page 213

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202		01-GOVERNMENT	10,66,78,165	1,07,07,482	11,73,85,647
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	28,96,585	2,83,422	31,80,007
				30-GOVERNMENT	4,21,800	0	4,21,800
				AID TO PRIMARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		10,99,96,550	1,09,90,904	12,09,87,454
			*****		-----	-----	-----
			TOTAL(DDO)		10,99,96,550	1,09,90,904	12,09,87,454
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,78,43,543	1,04,62,108	11,83,05,651
		OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, HAZIPUR					

01-INSPECTION	9,17,338	72,364	9,89,702
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30-GOVERNMENT	5,12,400	0	5,12,400
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AID TO PRIMARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	10,92,73,281	1,05,34,472	11,98,07,753
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2235	03-REIMBURSEMEN	10,20,778	2,22,584	12,43,362
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	10,20,778	2,22,584	12,43,362
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*****	-----	-----	-----
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TOTAL(DDO)	11,02,94,059	1,07,57,056	12,10,51,115
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,65,04,125	1,00,24,357	11,65,28,482
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OFFICER,,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, TALWARA

TOTAL(DDO)			10,93,14,000	1,04,52,193	11,97,66,193
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	19,04,55,498	1,86,84,121	20,91,39,619
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OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
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		01-INSPECTION	18,95,972	1,90,306	20,86,278
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		30-GOVERNMENT	13,08,600	0	13,08,600
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		AID TO PRIMARY SCHOOLS			
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TOTAL(MH)			19,36,60,070	1,88,74,427	21,25,34,497
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2235		03-REIMBURSEMEN	9,14,281	28,932	9,43,213
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		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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		04-LEGAL AID TO THE POOR	8,075	33,216	41,291
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TOTAL(MH)			9,22,356	62,148	9,84,504
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TOTAL (DDO)	19,45,82,426	1,89,36,575	21,35,19,001
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT 01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION 30-GOVERNMENT AID TO PRIMARY SCHOOLS	3,96,855 9,65,34,284 15,41,780 0	0 95,85,200 1,91,115 6,73,800	3,96,855 10,61,19,484 17,32,895 6,73,800

TOTAL (MH)	9,93,95,275	1,05,12,263	10,99,07,538
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TOTAL (DDO)	29,30,55,345	2,93,86,690	32,24,42,035
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,86,77,652	93,47,641	9,80,25,293
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OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			
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01-INSPECTION	14,51,403	1,37,544	15,88,947
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30-GOVERNMENT	5,93,400	22,800	6,16,200
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AID TO PRIMARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	9,07,22,455	95,07,985	10,02,30,440
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TOTAL (DDO)	9,07,22,455	95,07,985	10,02,30,440
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BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	1,45,924	0	1,45,924
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OFFICER, BALACHAUR-II		TO AIDED			
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	1,45,924	0	1,45,924

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,45,924	0	1,45,924

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION 30-GOVERNMENT AID TO PRIMARY SCHOOLS	9,82,64,230 9,32,043 0	93,86,848 74,164 6,04,200	10,76,51,078 10,06,207 6,04,200
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TOTAL (MH)	9,93,42,197	1,00,65,212	10,94,07,409

*****				-----	-----	-----
TOTAL (DDO)				9,93,42,197	1,00,65,212	10,94,07,409

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	21,31,600	21,31,600
OFFICER,BANUR AT RAJPURA		PRIMARY SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				0	21,31,600	21,31,600

2235	03-REIMBURSEMEN	3,67,999	0	3,67,999
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	5,297	0	5,297
THE POOR			

*****				-----	-----	-----
TOTAL (MH)				3,73,296	0	3,73,296

*****				-----	-----	-----
TOTAL (DDO)				3,73,296	21,31,600	25,04,896

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,02,89,199	1,14,43,769	9,17,32,968
OFFICER,BHULATH		PRIMARY SCHOOLS			
		01-INSPECTION	30,03,436	1,64,760	31,68,196
	*****		-----	-----	-----
	TOTAL(MH)		8,32,92,635	1,16,08,529	9,49,01,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,BHULATH		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,71,104	1,70,530	5,41,634
				T OF MEDICAL			

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		37,300	0	37,300	
THE POOR					
*****		-----			
TOTAL(MH)		8,39,01,039	1,17,79,059	9,56,80,098	
*****		-----			
TOTAL(DDO)		8,39,01,039	1,17,79,059	9,56,80,098	
BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	12,28,40,301	1,10,06,989
OFFICER,BHUNERHERI II			PRIMARY SCHOOLS		
01-INSPECTION		15,28,584	3,56,591	18,85,175	
30-GOVERNMENT		8,24,400	0	8,24,400	
AID TO PRIMARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		12,51,93,285	1,13,63,580	13,65,56,865	

2235	02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	8,93,962	32,398	9,26,360
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,93,962	32,398	13,26,360

*****	-----	-----	-----
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TOTAL(DDO)					12,64,87,247	1,13,95,978	13,78,83,225
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,75,41,229	93,35,850	10,68,77,079
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNGA-1		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	17,79,156	1,35,672	19,14,828
				*****	-----	-----	-----
				TOTAL(MH)	9,93,20,385	94,71,522	10,87,91,907
			2235	03-REIMBURSEMEN	15,59,511	6,73,436	22,32,947
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,11,988	0	1,11,988
				THE POOR			
				*****	-----	-----	-----
				TOTAL(MH)	16,71,499	6,73,436	23,44,935
				*****	-----	-----	-----
				TOTAL(DDO)	10,09,91,884	1,01,44,958	11,11,36,842

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,23,05,070	98,83,882	11,21,88,952
OFFICER,BHUNGA-2		PRIMARY SCHOOLS			

01-INSPECTION	6,03,360	55,176	6,58,536
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TOTAL(MH)	10,29,08,430	99,39,058	11,28,47,488
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	4,99,658	3,50,033	8,49,691
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNGA-2		T OF MEDICAL			
	PUNJAB			CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	85,740	0	85,740
		THE POOR			
		*****	-----	-----	-----
		TOTAL (MH)	5,85,398	5,50,033	11,35,431
		*****	-----	-----	-----
		TOTAL (DDO)	10,34,93,828	1,04,89,091	11,39,82,919
BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	3,57,000	0	3,57,000
OFFICER,BLOCK PRIMARY EDUCATION		TO PANCHAYAT			
OFFICER		SAMITIES FOR			
		SOCIAL			
		EDUCATION BY			
		DEVELOPMENT			
		DEPARTMENT			
		01-GOVERNMENT	53,60,57,163	5,31,59,613	58,92,16,776
		PRIMARY SCHOOLS			
		01-INSPECTION	57,36,423	4,17,179	61,53,602
		30-GOVERNMENT	18,07,800	0	18,07,800

AID TO PRIMARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	54,39,58,386	5,35,76,792	59,75,35,178

2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,64,92,569	29,45,904	1,94,38,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	90,000	0	90,000
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
	PUNJAB	OFFICER					
				08-DIRECTORATE	0	42,000	42,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				*****	-----	-----	-----
				TOTAL (MH)	1,69,82,569	31,87,904	2,01,70,473
				*****	-----	-----	-----
				TOTAL (DDO)	56,09,40,955	5,67,64,696	61,77,05,651
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	4,43,436	0	4,43,436
	OFFICER,BLOCK PRIMARY EDUCATION			SECONDARY			
	OFFICER (HQ)			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	4,43,436	0	4,43,436

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

30,34,815

0

30,34,815

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

14,01,10,258

1,38,55,095

15,39,65,353

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER HSP IB

01-GOVERNMENT

3,94,832

0

3,94,832

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

17,27,234

2,53,448

19,80,682

TOTAL (MH)

14,48,23,703

1,41,08,543

15,89,32,246

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	27,62,643	57,747	28,20,390
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	642	0	642
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THE POOR

*****	-----	-----	-----
TOTAL (MH)	29,63,285	57,747	30,21,032

*****	-----	-----	-----
TOTAL (DDO)	14,82,30,424	1,41,66,290	16,23,96,714

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,94,22,415	1,28,78,164	14,23,00,579
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER HSP II B

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 17,51,110 11,81,196 29,32,306

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

SECONDARY

PUNJAB

OFFICER HSP II B

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

10,43,040

51,692

10,94,732

TOTAL (MH)

13,22,16,565

1,41,11,052

14,63,27,617

2235

02-EX-GRATIA

4,00,000

2,00,000

6,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

3,54,405

8,57,678

12,12,083

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS					
		04-LEGAL AID TO	9,675	825	10,500
		THE POOR			
*****			-----	-----	-----
		TOTAL (MH)	7,64,080	10,58,503	18,22,583
*****			-----	-----	-----
		TOTAL (DDO)	13,29,80,645	1,51,69,555	14,81,50,200
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	18,98,62,948	1,76,23,328	20,74,86,276
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					
		01-INSPECTION	1,83,480	37,900	2,21,380
		30-GOVERNMENT	7,12,200	4,02,000	11,14,200
		AID TO PRIMARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL (MH)	19,07,58,628	1,80,63,228	20,88,21,856

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	01-PENSION AND	22,500	0	22,500
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		OTHER BENEFITS			
	PUNJAB	OFFICER, BUDHLADA-II AT BARETA		TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,84,627	5,02,838	12,87,465
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	1,76,740	1,76,740

THE POOR

39-CREATION OF	2,00,000	0	2,00,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL(MH)	19,19,65,755	1,87,42,806	21,07,08,561

*****	-----	-----	-----
TOTAL(DDO)	19,19,65,755	1,87,42,806	21,07,08,561

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	24,83,29,069	2,38,68,100	27,21,97,169
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BUDLADHA-1

01-INSPECTION	17,67,280	1,67,312	19,34,592
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30-GOVERNMENT	10,15,200	3,87,000	14,02,200
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AID TO PRIMARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	25,11,11,549	2,44,22,412	27,55,33,961

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	01-PENSION AND	2,16,000	0	2,16,000
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		OTHER BENEFITS			
	PUNJAB	OFFICER, BUDLADHA-1		TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	9,06,421	1,10,315	10,16,736
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		04-LEGAL AID TO	2,765	0	2,765
		THE POOR			
		39-CREATION OF	4,00,000	0	4,00,000
		VICTIM			
		COMPENSATION			
		FUND			

	TOTAL(MH)		17,25,186	1,10,315	18,35,501

	TOTAL(DDO)		25,28,36,735	2,45,32,727	27,73,69,462
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,06,280	0	2,06,280
OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
OFFICER, BULHOWAL					
		01-GOVERNMENT	8,56,16,208	85,01,724	9,41,17,932
		PRIMARY SCHOOLS			
		01-GOVERNMENT	60,12,754	7,07,496	67,20,250
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND0336336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	8,89,916	76,034	9,65,950
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, BULHOWAL					

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TOTAL(MH)	9,27,25,158	92,85,590	10,20,10,748
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2235	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

		03-REIMBURSEMEN	4,13,680	1,00,577	5,14,257
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	7,13,680	1,00,577	8,14,257

		*****	-----	-----	-----
		TOTAL (DDO)	9,34,38,838	93,86,167	10,28,25,005

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	84,984	0	84,984
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OFFICER,BLOCK PRIMARY EDUCATIONARTS COLLEGES

OFFICER, DASUYA-2

		01-GOVERNMENT	10,44,32,431	1,00,59,799	11,44,92,230
		PRIMARY SCHOOLS			

		01-GOVERNMENT	1,35,27,142	1,39,084	1,36,66,226
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,443	1,443
COUNSELLING			
01-INSPECTION	5,31,460	49,586	5,81,046
40-GUIDANCE AND	138	0	138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
			TOTAL (MH)		11,85,76,155	1,02,49,912	12,88,26,067

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	50,000	0	50,000
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
	PUNJAB	OFFICER, DASUYA-2		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,59,167	0	2,59,167

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED

1,480

0

1,480

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

3,10,647

0

3,10,647

TOTAL (DDO)

11,88,86,802

1,02,49,912

12,91,36,714

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

11,35,71,291

1,06,08,088

12,41,79,379

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, DASUYA-I

01-GOVERNMENT

1,09,23,917

20,91,341

1,30,15,258

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,560	2,560
COUNSELLING			

01-INSPECTION	11,74,394	1,10,958	12,85,352
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TOTAL (MH)	12,56,69,602	1,28,12,947	13,84,82,549
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	13,55,284	1,41,812	14,97,096
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, DASUYA-I		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL (MH)	12,70,24,886	1,29,54,759	13,99,79,645
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TOTAL (DDO)	12,70,24,886	1,29,54,759	13,99,79,645
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	27,54,60,349	2,27,35,924	29,81,96,273
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, EAST-1					
		01-INSPECTION	25,29,439	2,13,670	27,43,109
	*****		-----	-----	-----
	TOTAL(MH)		27,79,89,788	2,29,49,594	30,09,39,382
	2235	01-OLD AGE	3,03,496	0	3,03,496
		PENSIONS			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	7,16,283	2,15,160	9,31,443
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

04-LEGAL AID TO	9,523	0	9,523
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THE POOR

39-CREATION OF	4,00,000	0	4,00,000
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VICTIM

COMPENSATION

FUND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		16,29,302	2,15,160	18,44,462
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, EAST-1					
			*****		-----	-----	-----
		TOTAL (DDO)			27,96,19,090	2,31,64,754	30,27,83,844

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,06,280	0	2,06,280
OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
OFFICER, GARHSHANKAR-1					
		01-GOVERNMENT	7,07,21,755	80,36,269	7,87,58,024
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,22,56,078	18,55,068	1,41,11,146
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,558	3,558
		COUNSELLING			
		01-INSPECTION	10,00,329	92,494	10,92,823
		01-TALENT	2,68,800	0	2,68,800
		SEARCH			
		EXAMINATION			
		40-GUIDANCE AND	0	6,378	6,378
		COUNSELLING			

	TOTAL(MH)		8,60,82,544	1,02,08,927	9,62,91,471

2235	03-REIMBURSEMEN	6,07,756	65,429	6,73,185
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

06-INTEGRATED	19,63,548	0	19,63,548
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKERS AND
HELPERS

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TOTAL(MH)	25,71,304	65,429	26,36,733
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TOTAL(DDO)					36,66,43,636	3,32,23,950	39,98,67,586
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	18,63,05,058	1,77,73,713	20,40,78,771
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, JHUNIR-1					
				01-INSPECTION	4,48,710	21,000	4,69,710
				30-GOVERNMENT	0	11,44,800	11,44,800
				AID TO PRIMARY			
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		18,67,53,768	1,89,39,513	20,56,93,281
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,41,632	3,42,739	5,84,371
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	8,000	0	8,000
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THE POOR

39-CREATION OF	2,00,000	0	2,00,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
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TOTAL (MH)	6,49,632	3,42,739	9,92,371
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,74,03,400	1,92,82,252	20,66,85,652
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	17,71,92,643	1,64,32,791	19,36,25,434
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, JHUNIR-II AT					
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SARDULGARH					
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01-INSPECTION	5,77,937	52,426	6,30,363
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30-GOVERNMENT	0	12,60,600	12,60,600
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AID TO PRIMARY			
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SCHOOLS			
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TOTAL (MH)	17,84,20,212	1,80,88,556	19,65,08,768
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2235	01-PENSION AND	7,500	0	7,500
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OTHER BENEFITS			
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TO THE FREEDOM			
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FIGHTERS AND			
--------------	--	--	--

THEIR WARDS			
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03-REIMBURSEMEN	9,000	0	9,000
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T OF MEDICAL			
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CHARGES TO			
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PUNJAB			
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GOVERNMENT			
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PENSIONERS			
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TOTAL(MH)

16,500

0

16,500

TOTAL(DDO)

36,51,90,480

3,70,28,069

40,22,18,549

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

6,73,17,463

62,77,872

7,35,95,335

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, MEHALPUR-1

01-GOVERNMENT

11,49,200

1,13,503

12,62,703

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GUIDANCE AND	1,077	4,039	5,116
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		COUNSELLING			
	PUNJAB	OFFICER, MEHALPUR-1					

01-INSPECTION	9,06,034	85,056	9,91,090
40-GUIDANCE AND COUNSELLING	517	7,887	8,404

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TOTAL (MH)	6,93,74,291	64,88,357	7,58,62,648

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,16,032	2,81,490	4,97,522
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TOTAL (MH)	2,16,032	2,81,490	4,97,522

*****	-----	-----	-----
TOTAL (DDO)	6,95,90,323	67,69,847	7,63,60,170

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,37,34,019	51,42,752	5,88,76,771
OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2					

GOVERNMENT							
PENSIONERS							
*****					-----	-----	-----
TOTAL (MH)					10,41,393	2,84,417	13,25,810
*****					-----	-----	-----
TOTAL (DDO)					5,60,68,527	56,00,281	6,16,68,808
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	46,54,21,188	3,84,83,990	50,39,05,178
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER-I					
01-INSPECTION					24,47,280	2,85,556	27,32,836
30-GOVERNMENT					9,04,800	0	9,04,800
AID TO PRIMARY							
SCHOOLS							
*****					-----	-----	-----
TOTAL (MH)					46,87,73,268	3,87,69,546	50,75,42,814
2235				03-REIMBURSEMEN	18,32,505	3,50,400	21,82,905
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							

PENSIONERS

04-LEGAL AID TO	1,84,093	0	1,84,093
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	20,16,598	3,50,400	23,66,998

*****	-----	-----	-----
TOTAL(DDO)	47,07,89,866	3,91,19,946	50,99,09,812

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	30,04,64,831	2,87,26,119	32,91,90,950
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-II					

01-INSPECTION	16,10,272	1,39,180	17,49,452
30-GOVERNMENT	16,59,600	0	16,59,600
AID TO PRIMARY			
SCHOOLS			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		30,37,34,703	2,88,65,299	33,26,00,002
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	3,00,000	0	3,00,000
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	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
	PUNJAB	OFFICER-II		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			03-REIMBURSEMEN	9,11,184	4,05,793	13,16,977
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL (MH)	30,49,45,887	2,92,71,092	33,42,16,979

			TOTAL (DDO)	30,49,45,887	2,92,71,092	33,42,16,979

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	22,20,91,127	2,12,54,530	24,33,45,657
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER-IV					
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		01-INSPECTION	26,47,806	3,10,160	29,57,966
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		30-GOVERNMENT	14,79,600	0	14,79,600
--	--	---------------	-----------	---	-----------

		AID TO PRIMARY			
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		SCHOOLS			
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TOTAL(MH)			22,62,18,533	2,15,64,690	24,77,83,223
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2235		04-LEGAL AID TO	700	0	700
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		THE POOR			
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TOTAL(MH)			700	0	700
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TOTAL(DDO)			22,62,19,233	2,15,64,690	24,77,83,923
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BLOCK PRIMARY EDUCATION	2235	06-INTEGRATED	2,62,200	0	2,62,200
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AND YOUTH				
SERVICES				
01-GUIDANCE AND				
	1,245	0	1,245	
COUNSELLING				
01-INSPECTION				
	18,85,512	4,11,304	22,96,816	
30-GOVERNMENT				
	6,39,000	0	6,39,000	
AID TO PRIMARY				
SCHOOLS				

TOTAL (MH)				
	10,91,16,880	88,71,046	11,79,87,926	
2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN				
	9,25,441	2,97,453	12,22,894	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	2,910	0	2,910
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		THE POOR			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		11,28,351	2,97,453	14,25,804
			*****		-----	-----	-----
			TOTAL(DDO)		11,02,45,231	91,68,499	11,94,13,730
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,18,90,745	64,57,286	7,83,48,031
		OFFICER,CHAMKAURSAHIB		PRIMARY SCHOOLS			
				01-GOVERNMENT	18,55,974	15,49,006	34,04,980
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES				
01-GUIDANCE AND				
	0	343	343	
COUNSELLING				
01-INSPECTION				
	7,47,860	69,466	8,17,326	
30-GOVERNMENT				
	0	5,22,000	5,22,000	
AID TO PRIMARY				
SCHOOLS				
40-GUIDANCE AND				
	0	403	403	
COUNSELLING				

TOTAL (MH)				
	7,44,94,579	85,98,504	8,30,93,083	
2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNES				
03-REIMBURSEMEN				
	7,05,768	1,87,950	8,93,718	
T OF MEDICAL				

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,57,39,988	60,43,313	7,17,83,301
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
		01-INSPECTION	30,73,061	2,28,864	33,01,925
		30-GOVERNMENT	8,77,800	0	8,77,800
		AID TO PRIMARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	6,96,90,849	62,72,177	7,59,63,026
	2235	03-REIMBURSEMEN	5,15,399	1,25,891	6,41,290
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	5,15,399	1,25,891	6,41,290
		*****	-----	-----	-----
		TOTAL(DDO)	7,02,06,248	63,98,068	7,66,04,316

	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	10,53,430	0	10,53,430
	OFFICER,DERA BABA NANAK-1		ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
		TOTAL (MH)		10,53,430	0	10,53,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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	*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	10,53,430	010,53,430
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,53,42,230	54,56,704	6,07,98,934
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		01-INSPECTION	6,36,078	53,931	6,90,009
		30-GOVERNMENT	0	3,80,400	3,80,400
		AID TO PRIMARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			5,70,31,738	58,91,035	6,29,22,773
*****			-----		
TOTAL(DDO)			5,70,31,738	58,91,035	6,29,22,773
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	17,87,27,030	1,68,84,012	19,56,11,042
OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
		01-INSPECTION	11,65,622	1,54,988	13,20,610
		30-GOVERNMENT	29,400	17,07,000	17,36,400
		AID TO PRIMARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			17,99,22,052	1,87,46,000	19,86,68,052
*****			-----		
TOTAL(DDO)			17,99,22,052	1,87,46,000	19,86,68,052
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,24,25,756	1,04,23,222	11,28,48,978
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			

01-INSPECTION	17,35,010	1,18,768	18,53,778
30-GOVERNMENT	5,77,211	6,50,989	12,28,200
AID TO PRIMARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,47,37,977	1,11,92,979	11,59,30,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			10,47,37,977	1,11,92,979	11,59,30,956

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	10,523	0	10,523
OFFICER,DHAR-II, PATHANKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			10,47,48,500	1,11,92,979	11,59,41,479
*****			-----		
TOTAL (DDO)			10,47,48,500	1,11,92,979	11,59,41,479
BLOCK PRIMARY EDUCATION	2235	01-DISTRICT	75,132	0	75,132
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,74,010	0	2,74,010
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,49,142	0	5,49,142

*****	-----	-----	-----
TOTAL (DDO)	5,49,142	0	5,49,142

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,64,49,874	1,21,70,134	13,86,20,008
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	10,18,799	2,66,707	12,85,506
				30-GOVERNMENT	6,43,800	0	6,43,800
				AID TO PRIMARY			
				SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		12,86,61,615	1,24,36,841	14,10,98,456

*****		-----	-----	-----
TOTAL(DDO)		12,86,61,615	1,24,36,841	14,10,98,456

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,16,09,105	1,13,72,321	12,29,81,426
OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
		01-INSPECTION	30,46,383	2,60,892	33,07,275
		30-GOVERNMENT	5,75,400	0	5,75,400
		AID TO PRIMARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		11,52,30,888	1,16,33,213	12,68,64,101

2235	03-REIMBURSEMEN	4,50,250	4,42,403	8,92,653
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	95,158	0	95,158

*****				-----	-----	-----
TOTAL (DDO)				8,39,90,726	82,45,833	9,22,36,559

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,43,49,384	1,42,44,978	16,85,94,362
OFFICER,DINANAGAR		PRIMARY SCHOOLS			

01-INSPECTION	17,54,466	1,31,856	18,86,322
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30-GOVERNMENT	6,12,000	1,800	6,13,800
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AID TO PRIMARY
SCHOOLS

*****				-----	-----	-----
TOTAL (MH)				15,67,15,850	1,43,78,634	17,10,94,484

*****				-----	-----	-----
TOTAL (DDO)				15,67,15,850	1,43,78,634	17,10,94,484

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,72,17,943	1,15,14,107	13,87,32,050
OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			

01-INSPECTION	15,07,905	67,762	15,75,667
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30-GOVERNMENT	5,10,000	0	5,10,000
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AID TO PRIMARY
SCHOOLS

TOTAL(MH)

12,92,35,848

1,15,81,869

14,08,17,717

TOTAL(DDO)

12,92,35,848

1,15,81,869

14,08,17,717

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

12,36,72,241

2,41,26,909

14,77,99,150

OFFICER,DORANGLA

PRIMARY SCHOOLS

01-INSPECTION

10,16,812

1,76,648

11,93,460

30-GOVERNMENT

4,23,600

0

4,23,600

AID TO PRIMARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		12,51,12,653	2,43,03,557	14,94,16,210
	DEPARTMENT OF EDUCATION,	OFFICER,DORANGLA					
	PUNJAB						

2235	03-REIMBURSEMEN	1,23,847	3,25,651	4,49,498
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,52,36,500	2,46,29,208	14,98,65,708

*****	-----	-----	-----
TOTAL(DDO)	12,52,36,500	2,46,29,208	14,98,65,708

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	20,78,67,468	2,11,45,194	22,90,12,662
OFFICER,FAZILKA-I		PRIMARY SCHOOLS			

	01-INSPECTION	18,71,122	2,03,668	20,74,790
*****	-----	-----	-----	-----
TOTAL (MH)		20,97,38,590	2,13,48,862	23,10,87,452

2235	03-REIMBURSEMEN	8,57,640	87,777	9,45,417
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	12,352	0	12,352
THE POOR			

04-STATE SOCIAL	63,45,000	0	63,45,000
ASSISTANCE			
PROGRAMME			

*****	-----	-----	-----
TOTAL (MH)	72,14,992	87,777	73,02,769

*****	-----	-----	-----
TOTAL (DDO)	21,69,53,582	2,14,36,639	23,83,90,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	20,56,48,960	2,05,53,332	22,62,02,292
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II		PRIMARY SCHOOLS			

PUNJAB

	01-INSPECTION	18,70,720	85,508	19,56,228
*****		-----	-----	-----
	TOTAL (MH)	20,75,19,680	2,06,38,840	22,81,58,520

2225	01-DIRECTION	0	86,896	86,896
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
	TOTAL (MH)	0	86,896	86,896

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	13,92,596	1,42,062	15,34,658
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,81,252	0	1,81,252
THE POOR			

*****	-----	-----	-----
TOTAL (MH)	17,73,848	1,42,062	19,15,910

*****	-----	-----	-----
TOTAL (DDO)	20,92,93,528	2,08,67,798	23,01,61,326

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,05,65,187	81,00,529	8,86,65,716
OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			

01-INSPECTION	8,42,904	89,326	9,32,230
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*****	-----	-----	-----
TOTAL (MH)	8,14,08,091	81,89,855	8,95,97,946

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	6,61,792	56,036	7,17,828
	DEPARTMENT OF EDUCATION, OFFICER,GARHSHANKAR-2		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		6,61,792	56,036	7,17,828

	TOTAL(DDO)			8,20,69,883	82,45,891	9,03,15,774
	BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	0	1,26,884	1,26,884
	OFFICER,GHANAUR RAJPURA		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	1,70,08,523	0	1,70,08,523
			PRIMARY SCHOOLS			
			01-GOVERNMENT	3,25,61,527	5,72,692	3,31,34,219
			SECONDARY			
			SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

01-INSPECTION	1,48,936	0	1,48,936
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40-GUIDANCE AND	2,490	3,731	6,221
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	4,97,22,721	7,07,038	5,04,29,759
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2235	03-REIMBURSEMEN	1,02,737	0	1,02,737
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	1,02,737	0	1,02,737
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			4,98,25,458	7,07,038	5,05,32,496
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,17,04,168	83,29,955	10,00,34,123
		OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
				01-INSPECTION	29,64,559	2,50,692	32,15,251
				30-GOVERNMENT	4,65,000	0	4,65,000
				AID TO PRIMARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL(MH)			9,52,36,464	85,80,647	10,38,17,111
		*****			-----	-----	-----
		TOTAL(DDO)			14,49,59,185	92,87,685	15,42,46,870
		BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,00,280	0	1,00,280

OFFICER,KARTARPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,00,280	0	1,00,280

*****	-----	-----	-----
TOTAL(DDO)	1,00,280	0	1,00,280

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	19,02,13,679	1,84,80,579	20,86,94,258
OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			

01-INSPECTION	20,99,745	1,40,130	22,39,875
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*****	-----	-----	-----
TOTAL(MH)	19,23,13,424	1,86,20,709	21,09,34,133

2235	03-REIMBURSEMEN	4,30,604	2,19,184	6,49,788
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	4,30,604	2,19,184	6,49,788
				*****	-----	-----	-----
				TOTAL (DDO)	19,27,44,028	1,88,39,893	21,15,83,921
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,02,75,433	1,22,33,606	14,25,09,039
	DEPARTMENT OF EDUCATION,	OFFICER, KHARAR -II		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	8,09,358	1,95,914	10,05,272
				30-GOVERNMENT	0	7,09,800	7,09,800
				AID TO PRIMARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	13,10,84,791	1,31,39,320	14,42,24,111

*****				-----		
TOTAL (DDO)				13,10,84,791	1,31,39,320	14,42,24,111
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,49,39,457	78,69,801	9,28,09,258	
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS				
		01-GOVERNMENT	0	1,06,512	1,06,512	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	115	0	115	
		COUNSELLING				
		01-INSPECTION	7,55,060	70,426	8,25,486	
		30-GOVERNMENT	4,66,200	1,800	4,68,000	
		AID TO PRIMARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				8,61,60,832	80,48,539	9,42,09,371
2235		03-REIMBURSEMEN	9,11,939	2,64,248	11,76,187	
		T OF MEDICAL				
		CHARGES TO				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	53,633	0	53,633
	DEPARTMENT OF EDUCATION,	OFFICER,KHARAR-I AT MOHALI		THE POOR			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		9,65,572	2,64,248	12,29,820
			*****		-----	-----	-----
			TOTAL(DDO)		8,71,26,404	83,12,787	9,54,39,191
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	25,50,43,946	2,48,97,280	27,99,41,226
		OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			
				01-INSPECTION	16,15,823	1,70,220	17,86,043
			*****		-----	-----	-----

TOTAL (MH)	25,66,59,769	2,50,67,500	28,17,27,269
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2235	03-REIMBURSEMEN	6,54,811	71,905	7,26,716
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	6,54,811	71,905	7,26,716

*****	-----	-----	-----
TOTAL (DDO)	25,73,14,580	2,51,39,405	28,24,53,985

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,17,67,622	91,59,026	11,09,26,648
OFFICER, KURALI		PRIMARY SCHOOLS			
		01-INSPECTION	13,51,880	51,006	14,02,886
		30-GOVERNMENT	0	5,53,200	5,53,200
		AID TO PRIMARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10,31,19,502	97,63,232	11,28,82,734

TOTAL (DDO)	10,31,19,502	97,63,232	11,28,82,734
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION 30-GOVERNMENT AID TO PRIMARY SCHOOLS	12,28,99,967 17,20,548 0	1,21,04,485 2,29,638 9,22,200	13,50,04,452 19,50,186 9,22,200
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TOTAL (MH)	12,46,20,515	1,32,56,323	13,78,76,838
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TOTAL (DDO)	12,46,20,515	1,32,56,323	13,78,76,838
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	26,80,44,620	2,48,29,556	29,28,74,176
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					
		01-INSPECTION	8,38,942	82,172	9,21,114
		30-GOVERNMENT	0	14,87,600	14,87,600
		AID TO PRIMARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		26,88,83,562	2,63,99,328	29,52,82,890
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	38,58,345	7,97,218	46,55,563
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO7,82807,828

THE POOR

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		40,66,173	7,97,218	48,63,391

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		27,29,49,735	2,71,96,546	30,01,46,281

BLOCK PRIMARY EDUCATION220201-GOVERNMENT8,92,02,31783,86,6419,75,88,958

OFFICER,MORINDAPRIMARY SCHOOLS

01-GOVERNMENT2,12,40002,12,400

SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-INSPECTION				
	10,59,542	59,550	11,19,092	
30-GOVERNMENT				
	4,39,800	0	4,39,800	
AID TO PRIMARY				
SCHOOLS				

TOTAL (MH)				
	9,49,80,232	92,43,409	10,42,23,641	
2235	01-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME				
03-REIMBURSEMEN				
	15,84,537	56,573	16,41,110	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
	94,736	0	94,736	
THE POOR				

08-DIRECTORATE	1,44,000	0	1,44,000
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

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TOTAL (MH)	18,33,273	56,573	18,89,846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			36,56,97,067	3,56,99,310	40,13,96,377
		BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	1,80,566	0	1,80,566
		OFFICER,MUKANDPUR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			

EDUCATION				
DEPARTMENT				
01-GOVERNMENT		9,13,33,803	90,61,515	10,03,95,318
PRIMARY SCHOOLS				
01-INSPECTION		9,39,819	59,628	9,99,447
30-GOVERNMENT		0	6,12,600	6,12,600
AID TO PRIMARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL (MH)		9,42,87,461	97,90,316	10,40,77,777
*****		-----	-----	-----
TOTAL (DDO)		45,81,51,255	4,54,33,053	50,35,84,308
BLOCK PRIMARY EDUCATION		2235	03-REIMBURSEMEN	9,564
OFFICER,MUKANDPUR, BANGA			T OF MEDICAL	0
			CHARGES TO	9,564
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	
*****		-----	-----	-----
TOTAL (MH)		9,564	0	9,564

TOTAL (DDO)	9,564	0	9,564
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,73,05,766	1,18,67,980	13,91,73,746
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OFFICER,MUKERIAN BLOCK-I	PRIMARY SCHOOLS
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01-INSPECTION	9,77,740	88,850	10,66,590
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30-GOVERNMENT	3,28,800	0	3,28,800
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AID TO PRIMARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	12,86,12,306	1,19,56,830	14,05,69,136
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	8,32,508	3,51,988	11,84,496
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DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I	T OF MEDICAL
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PUNJAB	CHARGES TO
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		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		44-FINANCIAL	12,000	0	12,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
		*****	-----	-----	-----
		TOTAL (MH)	8,44,508	3,51,988	11,96,496
		*****	-----	-----	-----
		TOTAL (DDO)	12,94,56,814	1,23,08,818	14,17,65,632
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,91,37,857	93,57,070	10,84,94,927
OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
		01-INSPECTION	10,04,682	94,112	10,98,794
		30-GOVERNMENT	2,89,800	0	2,89,800
		AID TO PRIMARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	10,04,32,339	94,51,182	10,98,83,521

2235	01-DISTRICT	1,537	0	1,537
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	03-REIMBURSEMEN	12,31,932	5,60,443	17,92,375
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	7,196	0	7,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				THE POOR			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	39-CREATION OF	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-II		VICTIM			
	PUNJAB			COMPENSATION			
				FUND			

*****			-----		
TOTAL (MH)			14,40,665	5,60,443	20,01,108

*****			-----		
TOTAL (DDO)			10,18,73,004	1,00,11,625	11,18,84,629

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	43,53,766	4,49,304	48,03,070
OFFICER,MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,00,969	0	2,00,969
		THE POOR			

*****			-----		
TOTAL (MH)			45,54,735	4,49,304	50,04,039

*****			-----		
TOTAL (DDO)			45,54,735	4,49,304	50,04,039

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	15,78,301	0	15,78,301
OFFICER,NABHA		TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	2,21,70,595	20,27,964	2,41,98,559
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PRIMARY SCHOOLS

01-GOVERNMENT	3,58,57,262	50,23,376	4,08,80,638
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	7,462	8,707
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,11,934	0	1,11,934
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA					
	PUNJAB						

30-GOVERNMENT	0	1,42,800	1,42,800
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AID TO PRIMARY			
SCHOOLS			

40-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	5,97,20,582	72,05,333	6,69,25,915

2235	03-REIMBURSEMEN	1,02,027	0	1,02,027
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,02,027	0	1,02,027

*****	-----	-----	-----
TOTAL(DDO)	5,98,22,609	72,05,333	6,70,27,942

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,91,61,896	79,74,724	8,71,36,620
OFFICER,NADALA		PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION, OFFICER,NANGAL TOWNSHIP		PAYMENTS TO			
	PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	7,93,846	2,04,324	9,98,170
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	44,599	15,796	60,395
			THE POOR			

		TOTAL (MH)		10,07,79,081	1,06,71,534	11,14,50,615

		TOTAL (DDO)		10,07,79,081	1,06,71,534	11,14,50,615
	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	4,87,574	0	4,87,574

OFFICER,NURPUR BEDI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

26,715

0

26,715

THE POOR

39-CREATION OF

3,00,000

0

3,00,000

VICTIM

COMPENSATION

FUND

TOTAL(MH)

8,14,289

0

8,14,289

TOTAL(DDO)

8,14,289

0

8,14,289

BLOCK PRIMARY EDUCATION

2235

04-LEGAL AID TO

34,164

0

34,164

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,OFFICE OF BLOCK PRIMARY		THE POOR			
		EDUCATION OFFICER, ESAST-2					
			*****		-----	-----	-----
		TOTAL(MH)			34,164	0	34,164
			*****		-----	-----	-----
		TOTAL(DDO)			34,164	0	34,164
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	22,02,06,543	2,19,77,785	24,21,84,328
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	EDUCATION OFFICER, MANGAT-1					
				01-INSPECTION	23,67,508	2,67,830	26,35,338
				30-GOVERNMENT	0	68,400	68,400
				AID TO PRIMARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			22,25,74,051	2,23,14,015	24,48,88,066
			2235	03-REIMBURSEMEN	1,18,745	0	1,18,745
				T OF MEDICAL			
				CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	84,000	0	84,000
		THE POOR			
		*****	-----		
		TOTAL(MH)	2,02,745	0	2,02,745
		*****	-----		
		TOTAL(DDO)	22,27,76,796	2,23,14,015	24,50,90,811
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,66,72,615	78,37,151	9,45,09,766
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					
		01-INSPECTION	10,99,373	51,678	11,51,051
		*****	-----		
		TOTAL(MH)	8,77,71,988	78,88,829	9,56,60,817

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PAYMENTS TO			
	PUNJAB	PRIMARY EDUCATION OFFICER,		FAMILIES OF			
		DEHLON-II		MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,29,758	0	1,29,758
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	3,484	0	3,484
				THE POOR			

			TOTAL(MH)		3,33,242	0	3,33,242

TOTAL(DDO)			8,81,05,230	78,88,829	9,59,94,059
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,77,29,606	1,11,81,656	12,89,11,262
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DORAHA					

		01-INSPECTION	8,59,620	88,678	9,48,298
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TOTAL(MH)			11,85,89,226	1,12,70,334	12,98,59,560
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2235	03-REIMBURSEMEN	3,24,965	34,139	3,59,104
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	61,950	0	61,950
	THE POOR			

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TOTAL(MH)			3,86,915	34,139	4,21,054
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			11,89,76,141	1,13,04,473	13,02,80,614
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,84,80,801	64,13,328	6,48,94,129
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		GORAYA-1					
				01-INSPECTION	6,95,268	1,18,608	8,13,876
			*****		-----		
		TOTAL(MH)			5,95,62,984	65,66,075	6,61,29,059

		TOTAL(DDO)			17,81,52,210	1,78,36,409	19,59,88,619
		BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	2,33,979	0	2,33,979
		OFFICER,OFFICE OF THE BLOCK		TO AIDED			
		PRIMARY EDUCATION OFFICER,		SECONDARY			
		JAGRAON		SCHOOLS BY			

EDUCATION				
DEPARTMENT				
01-GOVERNMENT		18,56,41,908	1,57,24,820	20,13,66,728
PRIMARY SCHOOLS				
01-INSPECTION		8,16,412	93,796	9,10,208
*****		-----	-----	-----
TOTAL(MH)		18,66,92,299	1,58,18,616	20,25,10,915
*****		-----	-----	-----
TOTAL(DDO)		18,66,92,299	1,58,18,616	20,25,10,915
BLOCK PRIMARY EDUCATION		2235	03-REIMBURSEMEN	16,668
OFFICER,OFFICE OF THE BLOCK			T OF MEDICAL	0
PRIMARY EDUCATION OFFICER,			CHARGES TO	16,668
KARTARPUR			PUNJAB	
			GOVERNMENT	
			PENSIONERS	
39-CREATION OF		1,00,000	0	1,00,000
VICTIM				
COMPENSATION				
FUND				
*****		-----	-----	-----
TOTAL(MH)		1,16,668	0	1,16,668

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		0	61,935	61,935	
THE POOR					
*****		-----	-----	-----	
TOTAL(MH)		10,134	61,935	72,069	
*****		-----	-----	-----	
TOTAL(DDO)		14,25,36,613	1,35,38,572	15,60,75,185	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,92,66,941	1,55,98,320	18,48,65,261
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					
01-INSPECTION		14,93,326	1,89,594	16,82,920	
*****		-----	-----	-----	
TOTAL(MH)		17,07,60,267	1,57,87,914	18,65,48,181	
2235	02-EX-GRATIA	2,00,000	0	2,00,000	
PAYMENTS TO					

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	Ø3-REIMBURSEMEN	8,88,539	1,64,728	10,53,267
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
PUNJAB		PRIMARY EDUCATION OFFICER,		CHARGES TO			
		KHANNA-II		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		10,88,539	1,64,728	12,53,267
			*****		<hr/>	<hr/>	<hr/>
TOTAL(DDO)					17,18,48,806	1,59,52,642	18,78,01,448

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	71,138	0	71,138
OFFICER,OFFICE OF THE BLOCK		TO AIDED			
PRIMARY EDUCATION OFFICER,		SECONDARY			
MACHIWARA		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	8,69,676	0	8,69,676
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		9,40,814	0	9,40,814
	2235	03-REIMBURSEMEN	44,398	0	44,398
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,55,672	0	2,55,672
		THE POOR			

TOTAL(MH)

3,00,070

0

3,00,070

TOTAL(DDO)

12,40,884

0

12,40,884

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	7,02,064	0	7,02,064
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		TO AIDED			
	PUNJAB	PRIMARY EDUCATION OFFICER,		SECONDARY			
		MANGAT-II		SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	20,68,18,986	2,24,29,705	22,92,48,691
				PRIMARY SCHOOLS			
				01-INSPECTION	27,30,380	94,010	28,24,390
				*****	-----	-----	-----
				TOTAL(MH)	21,02,51,430	2,25,23,715	23,27,75,145

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,84,279	1,27,426	12,11,705
		***** TOTAL(MH)	 10,84,279	 1,27,426	 12,11,705

		TOTAL(DDO)	21,13,35,709	2,26,51,141	23,39,86,850
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION	7,32,05,888 17,64,426	70,44,144 90,824	8,02,50,032 18,55,250
		***** TOTAL(MH)	 7,49,70,314	 71,34,968	 8,21,05,282
	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 10,91,720 23,690 11,15,410

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,91,360	65,000	2,56,360
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		THE POOR			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					

TOTAL (MH)					14,83,080	88,690	15,71,770

*****				-----		
TOTAL (DDO)				7,64,53,394	72,23,658	8,36,77,052
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,81,85,060	70,89,379	7,52,74,439	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
NURMAHAL						
		01-INSPECTION	23,02,917	1,93,470	24,96,387	
*****				-----		
TOTAL (MH)				7,04,87,977	72,82,849	7,77,70,826
2235		03-REIMBURSEMEN	2,83,077	0	2,83,077	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	9,193	0	9,193	
		THE POOR				
*****				-----		
TOTAL (MH)				2,92,270	0	2,92,270

TOTAL (DDO)	7,07,80,247	72,82,849	7,80,63,096
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,45,12,561	82,35,117	8,27,47,678
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

PHILLOUR

01-INSPECTION	2,04,778	0	2,04,778
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	7,47,17,339	82,35,117	8,29,52,456
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	7,46,064	2,98,293	10,44,357
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PENSIONERS

*****		-----			
TOTAL (MH)		7,54,63,403	85,33,410	8,39,96,813	
*****		-----			
TOTAL (DDO)		7,54,63,403	85,33,410	8,39,96,813	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,95,28,845	80,91,780	7,76,20,625
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
		01-INSPECTION	12,09,679	1,66,192	13,75,871
*****		-----			
TOTAL (MH)		7,07,38,524	82,57,972	7,89,96,496	
2235	03-REIMBURSEMEN	68,855	0	68,855	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			

			TOTAL (MH)	68,855	0	68,855
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TOTAL (DDO)			7,08,07,379	82,57,972	7,90,65,351
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,05,44,877	1,03,40,498	12,08,85,375
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,					
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SAMRALA-II					
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		01-INSPECTION	2,41,715	19,900	2,61,615
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TOTAL (MH)			11,07,86,592	1,03,60,398	12,11,46,990
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	10,55,645	3,36,050	13,91,695
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DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK			T OF MEDICAL			
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PUNJAB	PRIMARY EDUCATION OFFICER,			CHARGES TO			
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SAMRALA-II				PUNJAB			
------------	--	--	--	--------	--	--	--

		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	11,18,42,237	1,06,96,448	12,25,38,685

		TOTAL (DDO)	11,18,42,237	1,06,96,448	12,25,38,685

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,86,15,770	92,30,199	10,78,45,969
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-I					
		01-INSPECTION	12,27,933	1,11,042	13,38,975

		TOTAL (MH)	9,98,43,703	93,41,241	10,91,84,944

2235	03-REIMBURSEMEN	60,537	0	60,537	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

			TOTAL(MH)	60,537	0	60,537
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*****			-----			
		TOTAL(DDO)		9,99,04,240	93,41,241	10,92,45,481

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,44,99,281	90,76,424	10,35,75,705
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					
		01-INSPECTION	9,95,536	93,448	10,88,984
		30-GOVERNMENT	0	6,77,400	6,77,400
		AID TO PRIMARY			
		SCHOOLS			

*****			-----			
GOVERNMENT OF PUNJAB					Page	263
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		9,54,94,817	98,47,272	10,53,42,089

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

9,54,94,817

98,47,272

10,53,42,089

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

16, 20, 36, 186

1,54,40,808

17,74,76,994

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SUDHAR

01-INSPECTION

15,33,324

1,24,270

16,57,594

30-GOVERNMENT

 θ

12,15,600

12,15,600

AID TO PRIMARY

SCHOOLS

TOTAL (MH)

25,90,64,327

2,66,27,950

28,56,92,277

2235

02-EX-GRATIA

2,00,000

 θ

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

4,37,805

84,852

5,22,657

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

3,002

 θ

3,002

THE POOR

TOTAL (MH)

6,40,807

84,852

7,25,659

TOTAL (DDO)

25,97,05,134

2,67,12,802

28,64,17,936

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

28,06,94,225

2,73,04,103

30,79,98,328

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER-2					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	15,18,674	2,00,270	17,18,944
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER-2					

*****	-----		
TOTAL (MH)		28,22,12,899	2,75,04,373 30,97,17,272

*****	-----		
TOTAL (DDO)		28,22,12,899	2,75,04,373 30,97,17,272

BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,OFFICE OF THE BLOCK		PAYMENTS TO			
PRIMARY EDUCATION OFFICER-III		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	24,957	0	24,957
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT					
PENSIONERS					

TOTAL (MH)			2,24,957	0	2,24,957

TOTAL (DDO)			2,24,957	0	2,24,957
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,93,74,779	1,13,67,461	13,07,42,240
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					
		01-INSPECTION	7,32,769	65,716	7,98,485

TOTAL (MH)			12,01,07,548	1,14,33,177	13,15,40,725
2235	03-REIMBURSEMEN		5,48,992	80,440	6,29,432
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT OF PUNJAB					
Page 265					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		5,48,992	80,440	6,29,432
		*****			-----	-----	-----
		TOTAL (DDO)			12,06,56,540	1,15,13,617	13,21,70,157
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	33,51,03,020	6,40,17,031	39,91,20,051
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	KPRIMARY OFFICER-1					
				01-INSPECTION	7,39,992	19,900	7,59,892
			*****		-----	-----	-----
			TOTAL (MH)		33,58,43,012	6,40,36,931	39,98,79,943
			2235	03-REIMBURSEMEN	9,97,815	3,26,312	13,24,127
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			9,97,815	3,26,312	13,24,127
*****			-----		
TOTAL(DDO)			33,68,40,827	6,43,63,243	40,12,04,070
BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-ASSISTANCE	15,78,301	0	15,78,301
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	14,01,49,325	1,24,96,771	15,26,46,096
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,61,51,980	4,07,372	1,65,59,352
		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND			1,245	0	1,245

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	17,20,516	1,31,200	18,51,716
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA					
	PUNJAB						

30-GOVERNMENT	6,52,200	60,600	7,12,800
AID TO PRIMARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	16,02,53,567	1,30,95,943	17,33,49,510

*****	-----	-----	-----
TOTAL(DDO)	16,02,53,567	1,30,95,943	17,33,49,510

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	36,11,74,475	3,72,76,972	39,84,51,447
OFFICER,PATIALA-1		PRIMARY SCHOOLS			

01-INSPECTION	42,93,607	5,38,299	48,31,906
30-GOVERNMENT	27,98,800	0	27,98,800

AID TO PRIMARY

SCHOOLS

***** -----

TOTAL (MH) 36,82,66,882 3,78,15,271 40,60,82,153

2235 03-REIMBURSEMEN 7,76,926 7,29,372 15,06,298

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 7,76,926 7,29,372 15,06,298

***** -----

TOTAL (DDO) 36,90,43,808 3,85,44,643 40,75,88,451

BLOCK PRIMARY EDUCATION 2202 01-ASSISTANCE 3,41,026 0 3,41,026

OFFICER,PATIALA-2 TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	22,29,43,878	2,18,50,818	24,47,94,696
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-2		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	20,09,739	4,00,674	24,10,413
				30-GOVERNMENT	13,66,800	60,000	14,26,800
				AID TO PRIMARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	22,66,61,443	2,23,11,492	24,89,72,935
			2235	03-REIMBURSEMEN	15,85,396	15,500	16,00,896
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL(MH)			15,85,396	15,500	16,00,896
*****		-----			
TOTAL(DDO)			22,82,46,839	2,23,26,992	25,05,73,831
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,68,87,021	1,47,59,414	18,16,46,435
OFFICER,PATIALA-3		PRIMARY SCHOOLS			
		01-INSPECTION	19,80,168	1,54,130	21,34,298
		30-GOVERNMENT	9,10,800	1,800	9,12,600
		AID TO PRIMARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			16,97,77,989	1,49,15,344	18,46,93,333
2235		03-REIMBURSEMEN	15,66,171	4,27,568	19,93,739
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	14,450	0	14,450
		THE POOR			

TOTAL(MH)

15,80,621

4,27,568

20,08,189

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			17,13,58,610	1,53,42,912	18,67,01,522
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	3,68,789	0	3,68,789
OFFICER, PHAGWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	20,44,82,617	1,97,74,140	22,42,56,757
		PRIMARY SCHOOLS			

01-INSPECTION	18,55,621	1,30,916	19,86,537
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*****	-----	-----	-----
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TOTAL (MH)	20,82,87,648	2,03,32,624	22,86,20,272
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	73,273	0	73,273
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	2,73,273	0	2,73,273
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TOTAL (DDO)	37,83,38,910	3,52,47,968	41,35,86,878
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEM	3,33,971	1,18,422	4,52,393
OFFICER,RAJPURA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	7,482	0	7,482
	DEPARTMENT OF EDUCATION,	OFFICER,RAJPURA-I		THE POOR			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		3,41,453	1,18,422	4,59,875
*****					-----	-----	-----
		TOTAL (DDO)			3,41,453	1,18,422	4,59,875

BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER, RAJPURA-II		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	78,844	0	78,844
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	1,00,000	0	1,00,000
		VICTIM			
		COMPENSATION			
		FUND			

	TOTAL (MH)		3,78,844	0	3,78,844

TOTAL (DDO)			3,78,844	0	3,78,844

BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEM 7,71,938 81,666 8,53,604

OFFICER,ROPAR-I T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 43,750 0 43,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR

***** -----

TOTAL (MH) 8,15,688 81,666 8,97,354

***** -----

TOTAL (DDO) 8,15,688 81,666 8,97,354

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 10,59,05,688 1,09,38,516 11,68,44,204

DEPARTMENT OF EDUCATION, OFFICER,ROPAR-II PRIMARY SCHOOLS

PUNJAB

01-INSPECTION12,55,5571,47,47614,03,033

30-GOVERNMENT06,84,6006,84,600

AID TO PRIMARY
SCHOOLS

*****-----

TOTAL(MH)10,71,61,2451,17,70,59211,89,31,837

223503-REIMBURSEMEN19,85,5782,04,12621,89,704

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO39,800039,800

THE POOR

*****-----

TOTAL(MH)20,25,3782,04,12622,29,504

*****-----

TOTAL(DDO)10,91,86,6231,19,74,71812,11,61,341

	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,640	0	4,640
	OFFICER,SAMANA-I		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL (MH)		4,640	0	4,640
		2235	03-REIMBURSEMEN	83,819	21,309	1,05,128
	GOVERNMENT OF PUNJAB					Page 271
	DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE	EXPENDITURE	FOR	MARCH	2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	0	1,89,958	1,89,958
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-I		THE POOR			
	PUNJAB						

*****		-----		
TOTAL(MH)		83,819	2,11,267	2,95,086

*****		-----		
TOTAL(DDO)		88,459	2,11,267	2,99,726

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,41,83,323	1,09,32,209	12,51,15,532
OFFICER,SAMANA-II		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,50,012	0	1,50,012
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	18,40,423	1,70,822	20,11,245
		30-GOVERNMENT	8,65,200	0	8,65,200
		AID TO PRIMARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		11,70,38,958	1,11,03,031	12,81,41,989

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,04,982	64,054	4,69,036
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,04,982	64,054	6,69,036
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-II					
	PUNJAB						

TOTAL(DDO)

11,76,43,940

1,11,67,085

12,88,11,025

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

12,44,67,150

1,33,42,013

13,78,09,163

OFFICER, SAMANA-III

PRIMARY SCHOOLS

01-INSPECTION

23,40,926

1,87,686

25,28,612

30-GOVERNMENT

10,78,800

0

10,78,800

AID TO PRIMARY
SCHOOLS

TOTAL(MH)

12,84,91,858

1,35,93,753

14,20,85,611

2235

02-EX-GRATIA

4,00,000

0

4,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN

5,51,818

3,58,398

9,10,216

T OF MEDICAL
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	9,51,818	3,58,398	13,10,216

*****	-----	-----	-----
TOTAL (DDO)	24,64,82,634	2,50,55,182	27,15,37,816

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,35,81,520	69,84,021	8,05,65,541
OFFICER, SAROYA		PRIMARY SCHOOLS			
		01-INSPECTION	14,10,824	1,33,904	15,44,728
		30-GOVERNMENT	4,54,800	21,000	4,75,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			AID TO PRIMARY				
			SCHOOLS				

*****-----

				TOTAL(MH)	7,54,47,144	71,38,925	8,25,86,069
				*****	-----	-----	-----
				TOTAL(DDO)	7,54,47,144	71,38,925	8,25,86,069
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	3,59,726	62,138	4,21,864
	DEPARTMENT OF EDUCATION,	OFFICER,SRI HARGOBIND PUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	3,59,726	62,138	4,21,864
				*****	-----	-----	-----
				TOTAL(DDO)	3,59,726	62,138	4,21,864
	BLOCK PRIMARY EDUCATION		2235	03-REIMBURSEMEN	4,83,152	88,498	5,71,650
	OFFICER,SULTANPUR			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	920	0	920
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THE POOR

*****	-----	-----	-----
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TOTAL (MH)	4,84,072	88,498	5,72,570
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TOTAL (DDO)	4,84,072	88,498	5,72,570
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,18,457	1,29,199	2,47,656
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OFFICER,TAKATGARH, NURPUR BEDI	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

04-LEGAL AID TO	2,70,444	0	2,70,444
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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THE POOR

				TOTAL (MH)	3,88,901	1,29,199	5,18,100

				TOTAL (DDO)	3,88,901	1,29,199	5,18,100
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,65,13,256	83,73,014	9,48,86,270
	DEPARTMENT OF EDUCATION,	OFFICER,TANDA-1		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	14,77,264	1,32,116	16,09,380
				30-GOVERNMENT	5,25,000	0	5,25,000
				AID TO PRIMARY			
				SCHOOLS			

				TOTAL (MH)	8,85,15,520	85,05,130	9,70,20,650
			2235	02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNES

03-REIMBURSEM9,63,53432,6079,96,141

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)13,63,53432,60713,96,141

*****-----

TOTAL(DDO)8,98,79,05485,37,7379,84,16,791

BLOCK PRIMARY EDUCATION220201-GOVERNMENT9,73,35,13895,67,20910,69,02,347

OFFICER,TANDA-2PRIMARY SCHOOLS

01-INSPECTION7,60,14471,8808,32,024

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	9,80,95,282	96,39,089	10,77,34,371
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION, OFFICER, TANDA-2		PAYMENTS TO			
	PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	15,85,898	90,361	16,76,259
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL (MH)	9,97,81,180	97,29,450	10,95,10,630

TOTAL (DDO)	9,97,81,180	97,29,450	10,95,10,630

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,90,68,184	93,83,153	10,84,51,337
OFFICER-I,AJNALA		PRIMARY SCHOOLS			
		01-INSPECTION	8,49,012	74,494	9,23,506
		30-GOVERNMENT	7,35,600	0	7,35,600
		AID TO PRIMARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	10,06,52,796	94,57,647	11,01,10,443

*****		-----	-----	-----	
TOTAL(DDO)			10,06,52,796	94,57,647	11,01,10,443

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	6,57,342	1,89,712	8,47,054
OFFICER-I,BATALA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	6,57,342	1,89,712	8,47,054

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,57,342	1,89,712	8,47,054
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,60,62,742	1,14,74,851	12,75,37,593
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			

01-INSPECTION	18,43,991	2,05,320	20,49,311
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TOTAL(MH)	11,85,64,075	1,18,69,883	13,04,33,958
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,36,125	0	3,36,125
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	01-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	OFFICER-I,KAPURTHALA		LINKED			
	PUNJAB			INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	20,199	0	20,199
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,38,630	0	1,38,630
				THE POOR			

			TOTAL(MH)		5,04,954	0	5,04,954

*****			-----		
TOTAL(DDO)			5,04,954	0	5,04,954

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEM	8,91,065	5,87,516	14,78,581
OFFICER-II,,ZIRA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			8,91,065	5,87,516	14,78,581

*****			-----		
TOTAL(DDO)			8,91,065	5,87,516	14,78,581

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,41,25,987	77,91,147	9,19,17,134
OFFICER-II,AJNALA		PRIMARY SCHOOLS			
		01-INSPECTION	14,76,892	1,29,154	16,06,046
		30-GOVERNMENT	9,64,200	0	9,64,200
		AID TO PRIMARY			
		SCHOOLS			

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TOTAL(MH)	8,65,67,079	79,20,301	9,44,87,380
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	8,65,67,079	79,20,301	9,44,87,380
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,57,77,734	1,18,15,739	12,75,93,473
OFFICER-II,FEROZEPUR		PRIMARY SCHOOLS			

01-INSPECTION	22,20,219	2,26,660	24,46,879
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TOTAL(MH)	20,45,65,032	1,99,62,700	22,45,27,732
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2235	03-REIMBURSEMEN	11,21,494	1,18,751	12,40,245
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	2,800	0	2,800
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL (MH)	11,24,294	1,18,751	12,43,045
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TOTAL (DDO)	20,56,89,326	2,00,81,451	22,57,70,777
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	14,16,40,670	1,53,04,419	15,69,45,089
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OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS			
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01-INSPECTION	18,26,891	1,66,808	19,93,699
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TOTAL (MH)	14,34,67,561	1,54,71,227	15,89,38,788
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2235	03-REIMBURSEMEN	58,873	20,506	79,379
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		58,873	20,506	79,379

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					14,35,26,434	1,54,91,733	15,90,18,167
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,06,44,327	1,47,26,436	16,53,70,763
OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			

01-INSPECTION	18,06,157	1,91,144	19,97,301
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TOTAL (MH)	15,25,09,357	1,49,38,086	16,74,47,443
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	2235	03-REIMBURSEMEN	5,30,232	0	5,30,232
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		5,30,232	0	5,30,232

	*****	-----	-----	-----	
	TOTAL (DDO)		29,65,07,150	3,04,09,313	32,69,16,463

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,15,74,080	1,05,04,596	11,20,78,676
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
		01-INSPECTION	21,70,634	2,33,826	24,04,460
	*****	-----	-----	-----	
	TOTAL (MH)		10,37,44,714	1,07,38,422	11,44,83,136

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEM1,17,32527,7371,45,062

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)3,17,32527,7373,45,062

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TOTAL(DDO)10,40,62,0391,07,66,15911,48,28,198

EDUCATION	SECRETARY TO GOVERNMENT,	COMMANDING OFFICER, 5 PB GIRLS	2204	01-NATIONAL	71,40,492	6,88,105	78,28,597
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DEPARTMENT OF EDUCATION, BN NCC,MOGA

PUNJAB

CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL

2,76,810

0

2,76,810

CADET

CORPS-ANNUAL

CAMPS

02-SETTING UP

0

489

489

OF YOUTH

WELFARE

DEPARTMENT

TOTAL (MH)

74,17,302

6,88,594

81,05,896

TOTAL (DDO)

74,17,302

6,88,594

81,05,896

CORROSPONDENT A.D.HIGHER

2202

01-ASSISTANCE

38,65,777

7,59,041

46,24,818

SECONDARY SCHOOL,DHARAMKOT

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

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TOTAL(MH) 38,65,777 7,59,041 46,24,818

2235 03-REIMBURSEMEN 1,13,253 0 1,13,253

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT,	CORROSPONDENT A.D.HIGHER	2235	04-LEGAL AID TO	0	2,44,649	2,44,649
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL,DHARAMKOT		THE POOR			
	PUNJAB						

***** -----

TOTAL(MH) 1,13,253 2,44,649 3,57,902

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TOTAL(DDO)			39,79,030	10,03,690	49,82,720
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D.E.O. (P),MOGA	2202	02-DIRECTION-ST	66,16,991	8,18,604	74,35,595
		AFF OF FIELD			
		OFFICES			
		19-ATTENDACNE	0	11,34,500	11,34,500
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			
		29-ATTENDANCE	0	30,654	30,654
		SCHOLARSHIP TO			
		BC/EWS GIRLS			
		STUDENTS			
		30-GOVERNMENT	0	79,24,497	79,24,497
		AID TO PRIMARY			
		SCHOOLS			

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TOTAL(MH)	66,16,991	99,08,255	1,65,25,246

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TOTAL(DDO)	66,16,991	99,08,255	1,65,25,246

	D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-ST	70,93,968	6,38,336	77,32,304
			AFF OF FIELD			
			OFFICES			
			19-ATTENDACNE	18,34,500	1,72,500	20,07,000
			SCHOLARSHIP TO			
			SC PRIMARY			
			GIRLS STUDENTS			
			29-ATTENDANCE	0	62,356	62,356
			SCHOLARSHIP TO			
			BC/EWS GIRLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STUDENTS			
EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (PRIMARY),MUKATSAR	2202	30-GOVERNMENT	0	80,22,600	80,22,600
	DEPARTMENT OF EDUCATION,			AID TO PRIMARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					89,28,468	88,95,792	1,78,24,260

TOTAL (DDO)			89,28,468	88,95,792	1,78,24,260
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D.E.O. (S),MOGA	2202	01-ASSISTANCE	66,06,806	6,84,769	72,91,575
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION		1,39,74,752	14,71,095	1,54,45,847
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AND

ADMINISTRATION

01-SCHOLARSHIPS		90,000	0	90,000
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GENERAL

01-TALENT		1,65,600	0	1,65,600
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SEARCH

EXAMINATION

07-DR.		9,53,186	3,44,110	12,97,296
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HARGOBIND

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR.	4,48,558	1,61,934	6,10,492
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMENT	0	60,28,243	60,28,243
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (S),MOGA	2202	38-AWARD TO SC	0	27,000	27,000
	DEPARTMENT OF EDUCATION,			SPORTS STUDENTS			
	PUNJAB			(6-12 CLASSES)			

TOTAL (MH)					2,22,38,902	87,17,151	3,09,56,053

TOTAL (DDO)			2,22,38,902	87,17,151	3,09,56,053
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D.E.O. (SCHOOL),MUKATSAR	2202	01-ASSISTANCE	53,61,034	10,74,590	64,35,624
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION			86,10,816	7,41,642	93,52,458
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AND

ADMINISTRATION

01-SCHOLARSHIPS			90,000	0	90,000
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GENERAL

01-TALENT			0	2,68,800	2,68,800
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SEARCH

EXAMINATION

07-DR.			8,99,232	3,24,632	12,23,864
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HARGOBIND

KHURANA

SCHOLARSHIPS

FOR BRILLIANT
STUDENTS

26-DR.4,23,1681,52,7685,75,936

HARGOBIND
KHURANA

SCHOLARSHIP FOR
BRILLIANT
STUDENTS

37-ENCOURAGEMEN09,13,5379,13,537
T AWARD TO SC
GIRLS STUDENTS
FOR PURSUING
10+2 EDUCATION

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TOTAL(MH)1,53,84,25034,75,9691,88,60,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		1,53,84,250	34,75,969	1,88,60,219
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	DIRECTOR, SCERT	2202	01-GUIDANCE AND COUNSELLING	0	7,583	7,583
			01-TALENT SEARCH EXAMINATION	0	8,94,907	8,94,907
			01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3,91,386	1,60,290	5,51,676
			03-NEW INDIA LITERACY PROGRAMME FOR ADULT EDUCATION	0	97,17,000	97,17,000
			05-NEW INDIA LITERACY PROGRAMMES FOR	2,22,41,667	1,38,000	2,23,79,667

ADULT EDUCATION

06-DIRECTION	1,86,29,074	23,75,763	2,10,04,837
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AND

ADMINISTRATION

(SCERT, PUNJAB)

18-TEACHER	1,45,03,200	0	1,45,03,200
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(DIET)

32-TEACHER	7,84,22,800	0	7,84,22,800
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION AND

			TRAINING(			
			DIETS)			
EDUCATION	SECRETARY TO GOVERNMENT, DIRECTOR,SCERT	2202	68-SKILL	2,10,00,000	0	2,10,00,000
	DEPARTMENT OF EDUCATION,		UPGRADATION			
	PUNJAB		PROGRAMME FOR			
			TEACHERS			
			98-COMPUTERIZAT	30,763	0	30,763
			ION IN THE			
			STATE			

		TOTAL(MH)		17,06,03,140	1,67,69,512	18,73,72,652

		TOTAL(DDO)		17,06,03,140	1,67,69,512	18,73,72,652
	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	2,83,76,686	26,28,257	3,10,04,943
	(SCHOOL),DISTRICT EDUCATION		AND			
	OFFICER (SCHOOL)		ADMINISTRATION			
			01-SCHOLARSHIPS	33,000	1,88,500	2,21,500
			GENERAL			
			01-TALENT	0	84,000	84,000

SEARCH

EXAMINATION

07-DR.	89,92,320	33,90,304	1,23,82,624
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HARGOBIND

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR.	42,84,576	15,46,776	58,31,352
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMEN	0	24,75,095	24,75,095
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	38-AWARD TO SC	0	4,000	4,000
	DEPARTMENT OF EDUCATION,	(SCHOOL),DISTRICT EDUCATION		SPORTS STUDENTS			
	PUNJAB	OFFICER (SCHOOL)		(6-12 CLASSES)			

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TOTAL(MH)				4,16,86,582	1,03,16,932	5,20,03,514
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TOTAL(DDO)				4,16,86,582	1,03,16,932	5,20,03,514
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DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	1,81,07,349	18,10,186	1,99,17,535
(SCHOOL),KAPURTHALA		AND			
		ADMINISTRATION			

01-SCHOLARSHIPS	1,35,000	0	1,35,000
GENERAL			

01-TALENT	81,600	0	81,600
SEARCH			
EXAMINATION			

07-DR.	41,90,421	15,12,785	57,03,206
HARGOBIND			
KHURANA			

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR.	0	26,83,862	26,83,862
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMEN	0	3,85,225	3,85,225
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

38-AWARD TO SC	0	20,000	20,000
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SPORTS STUDENTS

(6-12 CLASSES)

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TOTAL(MH)	2,25,14,370	64,12,058	2,89,26,428
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2235	03-REIMBURSEMEN	3,78,239	0	3,78,239
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		3,78,239	0	3,78,239
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		2,28,92,609	64,12,058	2,93,04,667
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	39,06,582	0	39,06,582
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	93,01,162	10,33,651	1,03,34,813
				AND			
				ADMINISTRATION			

01-SCHOLARSHIPS	1,19,000	0	1,19,000
GENERAL			
01-TALENT	1,96,800	0	1,96,800
SEARCH			
EXAMINATION			
07-DR.	19,96,371	7,20,608	27,16,979
HARGOBIND			
KHURANA			
SCHOLARSHIPS			
FOR BRILLIANT			
STUDENTS			
26-DR.	9,39,468	3,39,109	12,78,577
HARGOBIND			
KHURANA			
SCHOLARSHIP FOR			
BRILLIANT			
STUDENTS			
37-ENCOURAGEMEN	0	15,38,925	15,38,925
T AWARD TO SC			
GIRLS STUDENTS			
FOR PURSUING			
10+2 EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	38-AWARD TO SC	0	60,000	60,000
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		SPORTS STUDENTS			
	PUNJAB			(6-12 CLASSES)			
			*****		-----	-----	-----
			TOTAL (MH)		1,64,59,383	36,92,293	2,01,51,676
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	1,95,436	9,832	2,05,268
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		3,05,436	9,832	3,15,268

	TOTAL (DDO)		1,67,64,819	37,02,125	2,04,66,944

DISTRICT EDUCATION	2202	01-ASSISTANCE	23,18,000	4,61,829	27,79,829
OFFICER,DISTRICT EDUCATION		TO AIDED			
OFFICER (SCHOOL)		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	3,58,18,768	34,69,195	3,92,87,963
		AND			
		ADMINISTRATION			
		01-SCHOLARSHIPS	2,40,000	0	2,40,000

GENERAL

01-TALENT5,20,80036,0005,56,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SEARCH

EXAMINATION

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2202	07-DR.	42,80,344	15,45,086	58,25,430
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DEPARTMENT OF EDUCATION, OFFICER,DISTRICT EDUCATION

PUNJAB OFFICER (SCHOOL)

HARGOBIND

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR.	20,14,280	7,27,100	27,41,380
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMEN	0	16,41,796	16,41,796
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

*****	-----	-----	-----
TOTAL (MH)	4,51,92,192	78,81,006	5,30,73,198

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TOTAL (DDO)	4,51,92,192	78,81,006	5,30,73,198

DISTRICT EDUCATION	2071	01-LEAVE	7,47,520	18,300	7,65,820
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			

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TOTAL (MH)	7,47,520	18,300	7,65,820

2202	01-DIRECTION	2,60,77,736	22,79,395	2,83,57,131
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,60,77,736	22,79,395	2,83,57,131

			2235	03-REIMBURSEMEN	6,76,139	0	6,76,139
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

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TOTAL(MH)	6,76,139	0	6,76,139
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TOTAL(DDO)	2,75,01,395	22,97,695	2,97,99,090
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EDUCATION	SECRETARY TO GOVERNMENT,	HEAD MASTER,G H S RAIPUR	2202	01-ASSISTANCE	1,01,058	0	1,01,058
	DEPARTMENT OF EDUCATION,			TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

01-GOVERNMENT	76,89,617	7,97,748	84,87,365
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

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TOTAL (MH)	77,91,920	8,01,479	85,93,399
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TOTAL (DDO)	77,91,920	8,01,479	85,93,399
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HEAD MASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,41,437	0	3,41,437
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SCHOOL TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	1,22,32,242	8,59,738	1,30,91,980
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SECONDARY

SCHOOLS SPORTS

AND YOUTH
SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

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TOTAL(MH)	1,25,74,924	8,63,469	1,34,38,393

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		1,25,74,924	8,63,4691,34,38,393
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,34,82,517	20,31,540	2,55,14,057
HIGH SCHOOL,BHUCHO-MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,60,58,681	28,98,734	3,89,57,415
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2235	03-REIMBURSEMEN	0	2,09,854	2,09,854
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	0	2,09,854	2,09,854
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TOTAL (DDO)	3,60,58,681	31,08,588	3,91,67,269
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HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	19,42,272	0	19,42,272
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SCHOOL, JAGATPUR

ENCASHMENT

BENEFITS

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TOTAL(MH)19,42,272019,42,272

220201-GOVERNMENT8,96,81,53878,56,1789,75,37,716

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND4,72023,60028,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	5,040	25,680	30,720
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGATPUR		COUNSELLING			
	PUNJAB						

***** -----

TOTAL(MH)8,96,91,29879,05,4589,75,96,756

*****			-----		
TOTAL (DDO)			9,16,33,570	79,05,458	9,95,39,028
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, JHINGRAN		ARTS COLLEGES			
		01-GOVERNMENT	52,64,860	4,96,802	57,61,662
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,360	2,360
		COUNSELLING			
		40-GUIDANCE AND	0	2,560	2,560
		COUNSELLING			
*****			-----		
TOTAL (MH)			53,77,060	5,01,722	58,78,782
*****			-----		
TOTAL (DDO)			53,77,060	5,01,722	58,78,782
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,99,574	0	1,99,574
SCHOOL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,99,574	0	1,99,574

*****	-----	-----	-----
TOTAL (DDO)	1,99,574	0	1,99,574

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	1,17,239	0	1,17,239
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	SCHOOL, GARCHA			TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,92,820	7,63,260	88,56,080
	DEPARTMENT OF EDUCATION,	SCHOOL, GARCHA		SECONDARY			

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 590 1,770 2,360

COUNSELLING

40-GUIDANCE AND 630 1,930 2,560

COUNSELLING

***** -----

TOTAL (MH) 82,11,279 7,66,960 89,78,239

***** -----

TOTAL (DDO) 82,11,279 7,66,960 89,78,239

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 2,03,74,608 18,86,611 2,22,61,219

SCHOOL, GOBINDPUR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 590 1,770 2,360

COUNSELLING

40-GUIDANCE AND 630 1,930 2,560

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,03,75,828	18,90,311	2,22,66,139

*****	-----	-----	-----
TOTAL (DDO)	2,03,75,828	18,90,311	2,22,66,139

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	0	2,91,847	2,91,847
SCHOOL, JASSO MAZRA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,96,910	5,75,567	77,72,477
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSO MAZRA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	0	2,360	2,360
		COUNSELLING			
		40-GUIDANCE AND	0	2,560	2,560
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	71,96,910	8,72,334	80,69,244
		*****	-----		
		TOTAL (DDO)	71,96,910	8,72,334	80,69,244
HEADMASTER, KRK DAV HIGH SCHOOL	2202	01-ASSISTANCE	59,09,016	0	59,09,016
GARHDIWALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	6,89,25,283	64,01,940	7,53,27,223
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	2,976	10,674	13,650
COUNSELLING			

40-GUIDANCE AND	3,274	11,670	14,944
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	7,48,40,549	64,24,284	8,12,64,833

2235	03-REIMBURSEMEN	0	9,358	9,358
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	9,358	9,358

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

7,48,40,549

64,33,642

8,12,74,191

HEADMASTER, W K S D GOVERNMENT 2202

01-ASSISTANCE

25,99,868

4,28,246

30,28,114

HIGH SCHOOL, PATHANKOT

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

63,39,496

0

63,39,496

PRIMARY SCHOOLS

TOTAL (MH)

89,39,364

4,37,604

93,76,968

TOTAL (DDO)

8,37,79,913

68,61,888

9,06,41,801

HEADMASTER, A.S. HIGH SCHOOL, 2202

01-GOVERNMENT

5,32,376

 θ

5,32,376

ALWALPUR

SECONDARY

SCHOOLS SPORTS

SERVICES

.....

5,32,376

.....

5,32,376

5,55,531

DEPARTMENT

16,72,567

SCHOOLS SPORTS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

PROGRESSIVE

EXPENDITURE

		AND YOUTH				
		SERVICES				
		*****		-----		
		TOTAL (MH)		22,28,098	0	22,28,098
		*****		-----		
		TOTAL (DDO)		22,28,098	0	22,28,098
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	23,38,241	7,68,935	31,07,176
	DEPARTMENT OF EDUCATION, RURKA KALAN		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
		*****		-----		
		TOTAL (MH)		23,38,241	7,68,935	31,07,176
		*****		-----		
		TOTAL (DDO)		23,38,241	7,68,935	31,07,176
	HEADMASTER,AJITSAR KHALSA HIGH	2202	01-ASSISTANCE	8,62,452	1,45,608	10,08,060
	SCHOOL, JANGARPUR		TO AIDED			

		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	12,698	0	12,698
		ARTS COLLEGES			
		01-GOVERNMENT	8,51,146	0	8,51,146
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
		TOTAL (MH)	17,26,296	1,45,608	18,71,904
*****			-----	-----	-----
		TOTAL (DDO)	17,26,296	1,45,608	18,71,904
		HEADMASTER,ARYA GIRLS HIGH	2202	01-GOVERNMENT	4,70,460
		SCHOOL, KARTARPUR		SECONDARY	
		GOVERNMENT OF PUNJAB			
					Page 297
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS	SPORTS
AND	YOUTH
SERVICES	

*****	-----	-----	-----
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TOTAL (MH)	4,70,460	0	4,70,460
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*****	-----	-----	-----
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TOTAL (DDO)	4,70,460	0	4,70,460
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	2,93,77,431	44,30,315	3,38,07,746
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DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN	TO AIDED
PUNJAB		SECONDARY
		SCHOOLS BY
		EDUCATION
		DEPARTMENT

01-ASSISTANCE	1,31,826	0	1,31,826
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TO
NON-GOVERNMENT
PRIMARY SCHOOLS
BY EDUCATION
DEPARTMENT

01-ASSISTANCE	3,57,000	43,000	4,00,000
TO PANCHAYAT			
SAMITIES FOR			
SOCIAL			
EDUCATION BY			
DEVELOPMENT			
DEPARTMENT			
01-DIRECTION	1,09,18,304	9,54,616	1,18,72,920
AND			
ADMINISTRATION			
01-GOVERNMENT	1,28,71,481	11,81,243	1,40,52,724
ARTS COLLEGES			
01-GOVERNMENT	95,74,16,904	9,90,48,848	1,05,64,65,752
PRIMARY SCHOOLS			
01-GOVERNMENT	1,75,81,78,769	15,97,65,467	1,91,79,44,236
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	34,512	2,38,220	2,72,732
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	01-INSPECTION	1,66,42,068	13,28,531	1,79,70,599
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN					
	PUNJAB						
				01-SCHOLARSHIPS	0	1,35,000	1,35,000
				GENERAL			
				01-TALENT	48,000	0	48,000
				SEARCH			
				EXAMINATION			
				07-DR.	44,69,712	10,97,030	55,66,742
				HARGOBIND			
				KHURANA			
				SCHOLARSHIPS			
				FOR BRILLIANT			
				STUDENTS			
				26-DR.	0	4,97,158	4,97,158
				HARGOBIND			
				KHURANA			
				SCHOLARSHIP FOR			

	BRILLIANT			
	STUDENTS			
	37-ENCOURAGEMENT AWARD TO SC	0	7,51,246	7,51,246
	GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION			
	40-GUIDANCE AND COUNSELLING	59,927	3,06,446	3,66,373
	*****	-----	-----	-----
	TOTAL(MH)	2,79,05,05,934	26,97,77,120	3,06,02,83,054
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,59,677	0	2,59,677
	04-LEGAL AID TO THE POOR	7,027	0	7,027
	09-INTEGRATED CHILD	1,34,104	0	1,34,104

DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICE SCHEME			
				*****	-----		
				TOTAL (MH)	4,00,808	0	4,00,808
				*****	-----		
				TOTAL (DDO)	2,79,09,06,742	26,97,77,120	3,06,06,83,862
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	3,04,768	0	3,04,768
	DEPARTMENT OF EDUCATION,	BASTI GUJRAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	3,04,768	0	3,04,768

*****				-----		
TOTAL(DDO)				3,04,768	0	3,04,768
HEADMASTER,ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	48,89,845	0	48,89,845	
MANDI PHUL		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-GOVERNMENT	47,54,195	0	47,54,195	
		PRIMARY SCHOOLS				
		01-GOVERNMENT	10,04,01,593	93,47,953	10,97,49,546	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,240	7,250	8,490	
		COUNSELLING				
		40-GUIDANCE AND	2,480	7,775	10,255	
		COUNSELLING				
*****				-----		
TOTAL(MH)				11,00,49,353	93,62,978	11,94,12,331

TOTAL(DDO)	11,00,49,353	93,62,978	11,94,12,331
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.K.S.S. GOVERNMENT	2202	01-GOVERNMENT	80,44,530	6,24,296	86,68,826
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, HARIPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,245	3,720	4,965
COUNSELLING			

TOTAL(MH)	80,45,775	6,28,016	86,73,791
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2235	03-REIMBURSEMEN	1,12,868	0	1,12,868
	T OF MEDICAL			

CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL (MH)				1,12,868	0	1,12,868
*****				-----	-----	-----
TOTAL (DDO)				81,58,643	6,28,016	87,86,659
HEADMASTER, B. L. VEDIC (G) MIDDLE	2202	01-ASSISTANCE		13,90,597	2,77,513	16,68,110
SCHOOL, ABOHAR		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-DIRECTION		2,24,364	0	2,24,364
		AND				
		ADMINISTRATION				
		01-GOVERNMENT		2,39,688	0	2,39,688
		ARTS COLLEGES				
		01-GOVERNMENT		1,16,60,320	9,35,366	1,25,95,686
		SECONDARY				

SCHOOLS SPORTS

AND YOUTH

SERVICES

07-DR.42,08,406042,08,406

HARGOBIND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

*****-----

TOTAL (MH)1,77,23,37512,12,8791,89,36,254

*****-----

TOTAL (DDO)1,77,23,37512,12,8791,89,36,254

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	01-ASSISTANCE	52,42,000	10,39,719	62,81,719
	DEPARTMENT OF EDUCATION,	PATIALA		TO AIDED			

PUNJAB

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

6,02,19,316

58,47,733

6,60,67,049

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

85,564

0

85,564

30-GOVERNMENT

4,200

0

4,200

AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND

2,490

7,462

9,952

COUNSELLING

TOTAL (MH)

6,55,53,570

68,94,914

7,24,48,484

2235

03-REIMBURSEMEN

0

42,661

42,661

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	42,661	42,661

*****	-----	-----	-----
TOTAL (DDO)	6,55,53,570	69,37,575	7,24,91,145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,BSPS KHALSA HIGH	2202	01-ASSISTANCE	57,79,609	9,65,849	67,45,458
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	57,79,609	10,08,510	67,88,119

*****				-----		
TOTAL(DDO)			7,13,33,179	79,03,424	7,92,36,603	
HEADMASTER,CAMP KHALSA HIGH	2202	01-ASSISTANCE	22,64,149	3,93,937	26,58,086	
SCHOOL, AJITSAR MOHI		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-GOVERNMENT	1,99,778	0	1,99,778	
		ARTS COLLEGES				
		01-GOVERNMENT	63,722	0	63,722	
		PRIMARY SCHOOLS				
		01-GOVERNMENT	11,02,572	18,170	11,20,742	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		30-GOVERNMENT	19,200	0	19,200	
		AID TO PRIMARY				
		SCHOOLS				
*****				-----		

TOTAL (MH)	36,49,421	4,12,107	40,61,528
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2235	03-REIMBURSEMEN	11,190	0	11,190
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	11,190	0	11,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	36,60,611	4,12,107	40,72,718
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,CO-EDUCATION HIGH	2202	01-GOVERNMENT	1,83,06,213	17,77,097	2,00,83,310
SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

TOTAL(MH)			1,83,18,654	17,80,821	2,00,99,475
	2235	03-REIMBURSEMEN	2,60,099	0	2,60,099
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			2,60,099	0	2,60,099

TOTAL(DDO)			2,22,28,174	21,92,928	2,44,21,102

		HEADMASTER,D A V HIGH SCHOOL,	2202	01-ASSISTANCE	7,12,206	1,38,972	8,51,178
		FAZILKA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,70,252	84,150	2,54,402
				ARTS COLLEGES			
				01-GOVERNMENT	56,67,967	86,914	57,54,881
				SECONDARY			
		GOVERNMENT OF PUNJAB					
							Page 304
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2202	26-DR.	19,80,426	0	19,80,426
	DEPARTMENT OF EDUCATION,	FAZILKA		HARGOBIND			
	PUNJAB			KHURANA			

SCHOLARSHIP FOR					
BRILLIANT					
STUDENTS					
40-GUIDANCE AND		0	408	408	
COUNSELLING					
*****		-----			
TOTAL (MH)		85,30,851	3,10,444	88,41,295	
*****		-----			
TOTAL (DDO)		85,30,851	3,10,444	88,41,295	
HEADMASTER,D A V HIGH SCHOOL,	2202	01-GOVERNMENT	2,58,942	29,474	2,88,416
KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)		2,58,942	29,474	2,88,416	
2235	03-REIMBURSEMEN	3,00,701	0	3,00,701	
	T OF MEDICAL				
	CHARGES TO				

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,00,701

0

3,00,701

TOTAL (DDO)

5,59,643

29,474

5,89,117

HEADMASTER,DASHMESH KHALSA HIGH 2202

01-ASSISTANCE

22,11,464

3,57,931

25,69,395

SCHOOL, HERAN

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH KHALSA HIGH 2202	01-GOVERNMENT	1,99,778	18,490	2,18,268
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DEPARTMENT OF EDUCATION,	SCHOOL, HERAN	ARTS COLLEGES
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PUNJAB

01-GOVERNMENT029,61229,612

PRIMARY SCHOOLS

01-GOVERNMENT26,23,44212,59,07838,82,520

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL (MH)50,34,68416,65,11166,99,795

*****-----

TOTAL (DDO)50,34,68416,65,11166,99,795

HEADMASTER,DASHMESH MIDDLE220201-ASSISTANCE16,66,1532,67,52319,33,676

SCHOOL, DASHMESH NAGAR, LUDHIANA TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT1,10,4001,74,6512,85,051

PRIMARY SCHOOLS

01-GOVERNMENT	17,88,526	0	17,88,526
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30-GOVERNMENT	63,600	0	63,600
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AID TO PRIMARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	36,28,679	4,42,174	40,70,853
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TOTAL (DDO)	36,28,679	4,42,174	40,70,853
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HEADMASTER,DAV HIGH SCHOOL	2202	40-GUIDANCE AND	517	0	517
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PATTI	COUNSELLING
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		*****		-----		
		TOTAL (MH)		517	0	517
		*****		-----		
		TOTAL (DDO)		517	0	517
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,DEV SAMAJ(G) HIGH	2202	01-ASSISTANCE	10,49,902	0	10,49,902
	DEPARTMENT OF EDUCATION, SCHOOL, RAMPURA PHUL		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	4,41,208	0	4,41,208
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****		-----		
		TOTAL (MH)		14,91,110	0	14,91,110
		2235	03-REIMBURSEMEN	10,975	0	10,975
			T OF MEDICAL			
			CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,975	0	10,975

*****	-----	-----	-----
TOTAL (DDO)	15,02,085	0	15,02,085

HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	01-GOVERNMENT	65,968	0	65,968
SCHOOL, RAIPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	65,968	0	65,968

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEVI SAHI S.D. MIDDLE 2235	03-REIMBURSEMEN	12,650	0	12,650
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL (MH)		12,650	0	12,650
	*****	-----				
	TOTAL (DDO)			78,618	0	78,618
	HEADMASTER,DR JAIN NATIONAL HIGH 2202	01-GOVERNMENT	3,26,026	46,230		3,72,256
	SCHOOL, JALANDHAR CANTT.	SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****	-----			
		TOTAL (MH)		3,26,026	46,230	3,72,256
	*****	-----				
	TOTAL (DDO)			3,26,026	46,230	3,72,256

HEADMASTER,G.G. HIGH SCHOOL,	2202	01-ASSISTANCE	1,59,057	0	1,59,057
MADHOPURI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,68,300	32,920	2,01,220
		ARTS COLLEGES			
		01-GOVERNMENT	1,02,92,782	9,77,640	1,12,70,422
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		01-INSPECTION	43,780	0	43,780
	*****	-----			
	TOTAL(MH)		1,06,65,166	10,14,271	1,16,79,437

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,06,65,166	10,14,271	1,16,79,437
		HEADMASTER,G.H.G. KHALSA HIGH	2202	01-ASSISTANCE	24,35,503	3,55,484	27,90,987
		SCHOOL, GURUSAR SUDHAR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	17,02,362	9,643	17,12,005
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				30-GOVERNMENT	4,800	0	4,800
				AID TO PRIMARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			1,48,07,831	13,79,398	1,61,87,229
*****			-----		
TOTAL (DDO)			1,48,07,831	13,79,398	1,61,87,229
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	01-ASSISTANCE	67,49,781	13,64,934	81,14,715
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	3,29,004	0	3,29,004
		ARTS COLLEGES			
		01-GOVERNMENT	35,03,094	0	35,03,094
		PRIMARY SCHOOLS			
		01-GOVERNMENT	7,78,888	5,86,826	13,65,714
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	30-GOVERNMENT	23,400	0	23,400
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI BAHADURGARH		AID TO PRIMARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,13,84,167	19,51,760	1,33,35,927
			*****		-----	-----	-----
			TOTAL (DDO)		1,13,84,167	19,51,760	1,33,35,927
		HEADMASTER,G.H.S. KHERI	2202	01-GOVERNMENT	13,923	0	13,923
		MUSALMANA		PRIMARY SCHOOLS			
				01-GOVERNMENT	1,00,80,963	9,19,907	1,10,00,870
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,731	4,976

		COUNSELLING			
		01-INSPECTION	82,012	0	82,012

TOTAL (MH)			1,01,78,143	9,23,638	1,11,01,781
2235	03-REIMBURSEMEN	0	53,015	53,015	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	53,015	53,015

TOTAL (DDO)			1,01,78,143	9,76,653	1,11,54,796
HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT	11,37,740	0	11,37,740
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,95,11,559	18,01,514	2,13,13,073
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BATHONIA	2202	40-GUIDANCE AND	1,245	3,731	4,976
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		2,06,50,544	18,05,245	2,24,55,789
			2235	03-REIMBURSEMEN	1,42,729	0	1,42,729
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,42,729	0	1,42,729

*****			-----		
TOTAL (DDO)			2,07,93,273	18,05,245	2,25,98,518

HEADMASTER,G.H.S., BHANKHAR	2202	01-GOVERNMENT	89,640	0	89,640
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			89,640	0	89,640

*****			-----		
TOTAL (DDO)			89,640	0	89,640

HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT	1,61,21,359	13,51,778	1,74,73,137
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,61,22,604	13,55,509	1,74,78,113

2235	03-REIMBURSEMEN	1,19,309	0	1,19,309
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,19,309	0	1,19,309

*****	-----	-----	-----
TOTAL (DDO)	1,62,41,913	13,55,509	1,75,97,422

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BIRARWAL,	2202	01-GOVERNMENT	1,77,45,298	17,18,386	1,94,63,684
	DEPARTMENT OF EDUCATION,	NABHA		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 3,731 3,731
COUNSELLING

30-GOVERNMENT 36,000 0 36,000
AID TO PRIMARY
SCHOOLS

40-GUIDANCE AND 2,490 3,731 6,221
COUNSELLING

***** -----
TOTAL(MH) 1,77,83,788 17,25,848 1,95,09,636

2235 03-REIMBURSEMEN 2,49,015 44,505 2,93,520
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 2,49,015 44,505 2,93,520

TOTAL (DDO)	1,80,32,803	17,70,353	1,98,03,156
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HEADMASTER,G.H.S., CHALAILA	2202	01-GOVERNMENT	7,78,930	0	7,78,930
SECONDARY					
SCHOOLS SPORTS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND YOUTH			
				SERVICES			

TOTAL (MH)	7,78,930	0	7,78,930
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TOTAL (DDO)	7,78,930	0	7,78,930
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT	2,70,33,699	27,42,282	2,97,75,981
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,83,162	0	1,83,162

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,75,23,609	16,42,178	1,91,65,787
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,G.H.S.,	DHANETHA	2202	01-GOVERNMENT	3,25,28,054	30,08,704	3,55,36,758
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,27,12,461	30,12,435	3,57,24,896
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2235	03-REIMBURSEMEN	2,31,189	7,647	2,38,836
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	2,31,189	7,647	2,38,836
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TOTAL (DDO)	5,02,84,097	46,62,260	5,49,46,357
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HEADMASTER,G.H.S., FATEHGARH	2202	01-GOVERNMENT	1,51,35,103	13,60,310	1,64,95,413
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CHANNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30-GOVERNMENT	10,200	0	10,200
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AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,51,46,548	13,64,041	1,65,10,589
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., FATEHGARH	2235	03-REIMBURSEMEN	95,587	46,208	1,41,795
	DEPARTMENT OF EDUCATION,	CHANNA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	95,587	46,208	1,41,795
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TOTAL (DDO)	1,52,42,135	14,10,249	1,66,52,384
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HEADMASTER,G.H.S. , GALWATI, 2202	01-GOVERNMENT	1,37,03,274	12,78,601	1,49,81,875
NABHA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-GUIDANCE AND	1,245	3,731	4,976
	COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	1,37,04,519	12,82,332	1,49,86,851
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2235	03-REIMBURSEMEN	1,93,898	10,964	2,04,862
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	1,93,898	10,964	2,04,862
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TOTAL (DDO)	1,38,98,417	12,93,296	1,51,91,713
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HEADMASTER,G.H.S., KAKRALA,	2202	01-GOVERNMENT	2,44,71,461	23,84,294	2,68,55,755
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NABHA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KAKRALA,	TOTAL (MH)	2,44,72,706	23,88,025	2,68,60,731
	DEPARTMENT OF EDUCATION,	NABHA				
	PUNJAB					

***** -----

TOTAL (DDO) 2,44,72,706 23,88,025 2,68,60,731

HEADMASTER,G.H.S., KARTARPUR 2202 01-GOVERNMENT 74,03,947 7,37,658 81,41,605

MOMIAN SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

40-GUIDANCE AND 1,245 3,731 4,976

COUNSELLING

***** -----

TOTAL (MH) 3,18,77,898 31,29,414 3,50,07,312

2235 03-REIMBURSEMEN 27,486 0 27,486

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

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TOTAL (MH) 27,486 0 27,486

TOTAL (DDO)	3,19,05,384	31,29,414	3,50,34,798
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HEADMASTER,G.H.S., LACHKANI	2202	01-GOVERNMENT	2,82,18,151	25,88,850	3,08,07,001
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

TOTAL (MH)	2,82,19,396	25,92,581	3,08,11,977
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LACHKANI	2235	03-REIMBURSEMEN	36,479	0	36,479
	DEPARTMENT OF EDUCATION,			T OF MEDICAL			
	PUNJAB			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	36,479	0	36,479

*****	-----	-----	-----
TOTAL (DDO)	2,82,55,875	25,92,581	3,08,48,456

HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT	3,37,15,765	33,00,844	3,70,16,609
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,976	0	4,976
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,37,20,741	33,00,844	3,70,21,585

2235	03-REIMBURSEMEN	14,403	0	14,403
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

14,403

 θ

14,403

TOTAL (DDO)

3,37,35,144

33,00,844

3,70,35,988

HEADMASTER, G.H.S., MADANPUR

2202

01-GOVERNMENT

1,00,50,668

8,90,560

1,09,41,228

CHALHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,731

4,976

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

		*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., MADANPUR	TOTAL(MH)		1,00,51,913	8,94,291	1,09,46,204
	DEPARTMENT OF EDUCATION, CHALHERI					
	PUNJAB					
		2235	03-REIMBURSEMEN	3,41,195	0	3,41,195
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****		-----		
		TOTAL(MH)		1,03,93,108	8,94,291	1,12,87,399
		*****		-----		
		TOTAL(DDO)		1,03,93,108	8,94,291	1,12,87,399
	HEADMASTER,G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT	1,99,11,781	20,52,920	2,19,64,701
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,245	3,731	4,976

COUNSELLING

*****		-----				
TOTAL (MH)			1,99,13,026	20,56,651	2,19,69,677	
*****		-----				
TOTAL (DDO)			1,99,13,026	20,56,651	2,19,69,677	
HEADMASTER,G.H.S., MARDANPUR	2202	01-ASSISTANCE	1,01,058	0	1,01,058	
		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-GOVERNMENT	3,03,90,290	27,86,497	3,31,76,787	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	40-GUIDANCE AND	1,245	3,731	4,976
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						

TOTAL (MH)					3,04,92,593	27,90,228	3,32,82,821
			2235	03-REIMBURSEMEN	3,40,949	0	3,40,949
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					3,40,949	0	3,40,949

TOTAL (DDO)					3,08,33,542	27,90,228	3,36,23,770
		HEADMASTER,G.H.S., MARIGAN	2235	03-REIMBURSEMEN	0	16,111	16,111
				T OF MEDICAL			
				CHARGES TO			

PUNJAB						
GOVERNMENT						
PENSIONERS						

TOTAL (MH)				0	16,111	16,111

TOTAL (DDO)				0	16,111	16,111
HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT	55,692	0	55,692	
PRIMARY SCHOOLS						
		01-GOVERNMENT	1,19,25,557	11,14,676	1,30,40,233	
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
		40-GUIDANCE AND	1,245	3,731	4,976	
COUNSELLING						

TOTAL (MH)			1,19,82,494	11,18,407	1,31,00,901	
GOVERNMENT OF PUNJAB						
Page 319						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MAVI KALAN	2235	03-REIMBURSEMEN	0	30,679	30,679
	DEPARTMENT OF EDUCATION,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	30,679	30,679

*****	-----	-----	-----
TOTAL (DDO)	1,19,82,494	11,49,086	1,31,31,580

HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT	2,63,84,435	22,79,976	2,86,64,411
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	2,63,85,680	22,83,707	2,86,69,387

	2235	04-LEGAL AID TO	7,867	4,000	11,867
		THE POOR			

		*****	-----	-----	-----
		TOTAL (MH)	7,867	4,000	11,867

		*****	-----	-----	-----
		TOTAL (DDO)	2,63,93,547	22,87,707	2,86,81,254

HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT	1,79,52,156	13,46,242	1,92,98,398
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,79,53,401	13,49,973	1,93,03,374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,79,53,401	13,49,973	1,93,03,374
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,G.H.S., NANGAL	2202	01-GOVERNMENT	1,78,94,454	17,37,983	1,96,32,437
		SALEMPUR, RAJPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,700	4,700
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		3,58,47,855	30,92,656	3,89,40,511

***** -----

TOTAL (DDO) 3,58,47,855 30,92,656 3,89,40,511

HEADMASTER,G.H.S., NANHERA 2202 01-GOVERNMENT 1,10,37,349 22,74,731 1,33,12,080

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 1,245 3,731 4,976

COUNSELLING

***** -----

TOTAL (MH) 1,10,38,594 22,78,462 1,33,17,056

***** -----

TOTAL (DDO) 1,10,38,594 22,78,462 1,33,17,056

HEADMASTER,G.H.S., SEHRA 2202 01-GOVERNMENT 1,48,20,378 14,47,872 1,62,68,250

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND04,9764,976

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., SEHRA	TOTAL(MH)		1,48,20,378	14,52,848	1,62,73,226
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL(DDO)				1,48,20,378	14,52,848	1,62,73,226
	HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT		1,50,10,250	13,05,346	1,63,15,596
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		0	4,976	4,976

COUNSELLING

***** -----

TOTAL (MH) 2,98,30,628 27,63,170 3,25,93,798

2235 03-REIMBURSEMEN 1,54,544 0 1,54,544

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 1,54,544 0 1,54,544

***** -----

TOTAL (DDO) 2,99,85,172 27,63,170 3,27,48,342

HEADMASTER,G.H.S., TURKHERI 2202 01-GOVERNMENT 1,17,19,471 10,43,426 1,27,62,897

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,245 3,731 4,976

COUNSELLING

* * * * *

TOTAL (MH)

1,17,20,716

10,47,157

1,27,67,873

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TURKHERI	2235	03-REIMBURSEMEN	1,04,621	0	1,04,621
	DEPARTMENT OF EDUCATION,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		1,04,621	0	1,04,621

		TOTAL (DDO)			1,18,25,337	10,47,157	1,28,72,494

HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT	53,568	0	53,568
		ARTS COLLEGES			
		01-GOVERNMENT	52,90,505	4,10,704	57,01,209
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	111	4,021	4,132
		COUNSELLING			
		40-GUIDANCE AND	0	1,941	1,941
		COUNSELLING			

		TOTAL(MH)	53,44,184	4,16,666	57,60,850

TOTAL(DDO)			53,44,184	4,16,666	57,60,850

HEADMASTER,G.H.S.,BALAMGARH	2202	01-GOVERNMENT	0	10,185	10,185
		ARTS COLLEGES			
		01-GOVERNMENT	1,15,33,561	8,66,564	1,24,00,125
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND7056,9437,648

COUNSELLING

40-GUIDANCE AND6536,9547,607

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)

1,15,34,9198,90,6461,24,25,565

TOTAL(DDO)

1,15,34,9198,90,6461,24,25,565

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	01-GOVERNMENT	5,13,449	0	5,13,449
	DEPARTMENT OF EDUCATION,			ARTS COLLEGES			
	PUNJAB						

		01-GOVERNMENT	2,40,94,204	0	2,40,94,204
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

	TOTAL (MH)		2,46,08,306	0	2,46,08,306

	TOTAL (DDO)		2,46,08,306	0	2,46,08,306
HEADMASTER,G.H.S.,BHAG SAR(G)	2202	01-GOVERNMENT	87,24,231	0	87,24,231
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,188	0	1,188
		COUNSELLING			
		40-GUIDANCE AND	1,306	0	1,306
		COUNSELLING			

*****				-----		
TOTAL (MH)				87,26,725	0	87,26,725
*****				-----		
TOTAL (DDO)				87,26,725	0	87,26,725
HEADMASTER, G. H. S. , BHULLAR				2202	01-GOVERNMENT	7,10,804
					0	7,10,804
				SECONDARY		
GOVERNMENT OF PUNJAB				Page 324		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				SCHOOLS	SPORTS				
				AND	YOUTH				
				SERVICES					
*****				-----					
TOTAL (MH)				7,10,804	0	7,10,804			
*****				-----					
TOTAL (DDO)				7,10,804	0	7,10,804			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	01-GOVERNMENT	4,52,808	0	4,52,808
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		4,52,808	0	4,52,808

		TOTAL(DDO)		4,52,808	0	4,52,808
	HEADMASTER,G.H.S.,CHAK SHERE	2202	01-GOVERNMENT	6,03,902	0	6,03,902
	WALA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	483	0	483
			COUNSELLING			

		TOTAL(MH)		6,04,385	0	6,04,385

*****				-----		
TOTAL (DDO)				6,04,385	0	6,04,385

HEADMASTER, G. H. S. , DOHAK	2202	01-GOVERNMENT	22,76,618	0	22,76,618
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	111	0	111
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,DOHAK	2202	40-GUIDANCE AND	516	0	516
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						

*****				-----		
TOTAL (MH)				22,77,245	0	22,77,245

*****		-----		
TOTAL (DDO)		22,77,245	0	22,77,245

HEADMASTER,G.H.S.,GULABE WALA	2202	01-GOVERNMENT	8,50,732	0	8,50,732
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		8,50,732	0	8,50,732

*****		-----		
TOTAL (DDO)		8,50,732	0	8,50,732

HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT	53,568	0	53,568
		ARTS COLLEGES			
		01-GOVERNMENT	28,72,50,105	2,66,79,964	31,39,30,069
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	13,665	36,300	49,965

COUNSELLING

40-GUIDANCE AND	15,138	39,513	54,651
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	28,73,32,476	2,67,55,777	31,40,88,253

*****	-----	-----	-----
TOTAL(DDO)	28,73,32,476	2,67,55,777	31,40,88,253

HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT	52,650	0	52,650
ARTS COLLEGES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT	31,09,204	0	31,09,204
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----	-----	-----
TOTAL (MH)			31,61,854	0	31,61,854
*****			-----	-----	-----
TOTAL (DDO)			31,61,854	0	31,61,854
HEADMASTER,G.H.S. ,KANIANWALI	2202	01-GOVERNMENT	1,07,136	0	1,07,136
		ARTS COLLEGES			
		01-GOVERNMENT	20,94,630	0	20,94,630
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL (MH)			22,01,766	0	22,01,766
*****			-----	-----	-----
TOTAL (DDO)			22,01,766	0	22,01,766
HEADMASTER,G.H.S. ,KHOKHAR	2202	01-GOVERNMENT	42,67,564	0	42,67,564
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	42,67,564	0	42,67,564

*****	-----	-----	-----
TOTAL (DDO)	42,67,564	0	42,67,564

HEADMASTER,G.H.S.,KHUNAN KALAN	2202	01-GOVERNMENT	3,71,852	0	3,71,852
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ARTS COLLEGES

01-GOVERNMENT	37,98,473	0	37,98,473
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

				*****	-----		
				TOTAL (MH)	41,70,325	0	41,70,325
				*****	-----		
				TOTAL (DDO)	41,70,325	0	41,70,325
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	01-GOVERNMENT	12,85,340	1,23,578	14,08,918
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	12,85,340	1,23,578	14,08,918
				*****	-----		
				TOTAL (DDO)	12,85,340	1,23,578	14,08,918
		HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	01-GOVERNMENT	7,49,820	3,20,756	10,70,576
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)

7,49,820

3,20,756

10,70,576

TOTAL(DDO)

7,49,820

3,20,756

10,70,576

HEADMASTER,G.H.S.,MALLAN

2202

01-GOVERNMENT

18,49,072

5,91,324

24,40,396

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

483

0

483

COUNSELLING

TOTAL(MH)

18,49,555

5,91,324

24,40,879

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				18,49,555	5,91,324	24,40,879
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,MUKATSAR(B)	2202	01-GOVERNMENT	17,856	0	17,856
	DEPARTMENT OF EDUCATION,		ARTS COLLEGES			
	PUNJAB					
			01-GOVERNMENT	15,37,134	0	15,37,134
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****		-----		
		TOTAL (MH)		34,04,545	5,91,324	39,95,869

TOTAL (DDO)				34,04,545	5,91,324	39,95,869
	HEADMASTER,G.H.S.,RAMGARH	2202	01-GOVERNMENT	0	10,660	10,660
	CHUNGHA		ARTS COLLEGES			
			01-GOVERNMENT	2,93,670	10,14,716	13,08,386
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES

TOTAL (MH)

2,93,670

10,25,376

13,19,046

TOTAL (DDO)

2,93,670

10,25,376

13,19,046

HEADMASTER, G.H.S., RUPANA(B)

2202

01-GOVERNMENT

5,31,996

 θ

5,31,996

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

 θ

1,445

1,445

COUNSELLING

TOTAL (MH)

5,31,996

1,445

5,33,441

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			5,31,996	1,445	5,33,441
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GOVERNMENT	1,78,02,493	15,79,910	1,93,82,403
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,785	2,379
				COUNSELLING			
				40-GUIDANCE AND	653	1,941	2,594
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL (MH)			1,83,35,736	15,85,081	1,99,20,817
		*****			-----	-----	-----
		TOTAL (DDO)			1,83,35,736	15,85,081	1,99,20,817
		HEADMASTER,G.H.S.,TAMKOT	2202	01-GUIDANCE AND	339	0	339
				COUNSELLING			

*****			-----		
TOTAL (MH)			339	0	339

*****			-----		
TOTAL (DDO)			339	0	339

HEADMASTER,G.H.S.,THANDE WALA	2202	01-GOVERNMENT	13,000	0	13,000
		ARTS COLLEGES			
		01-GOVERNMENT	4,02,042	0	4,02,042
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			4,15,042	0	4,15,042

*****			-----		
TOTAL (DDO)			4,15,042	0	4,15,042

HEADMASTER,G.H.S.,UDE KARAN	2202	01-GOVERNMENT	99,940	0	99,940
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		99,940	0	99,940
		*****			-----	-----	-----
		TOTAL (DDO)			99,940	0	99,940
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,WARRING	2202	01-GOVERNMENT	1,14,98,006	10,19,140	1,25,17,146
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,785	2,379
				COUNSELLING			

	40-GUIDANCE AND	653	1,941	2,594
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	1,14,99,253	10,22,866	1,25,22,119
	*****	-----	-----	-----
	TOTAL (DDO)	1,14,99,253	10,22,866	1,25,22,119
HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	01-ASSISTANCE	18,99,499	15,23,083	34,22,582
SCHOOL, MODEL TOWN, LUDHIANA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	0	2,010	2,010
	ARTS COLLEGES			
	01-GOVERNMENT	80,67,733	0	80,67,733
	PRIMARY SCHOOLS			
	01-GOVERNMENT	21,14,424	17,90,320	39,04,744
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202		01-INSPECTION	43,780	0	43,780
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA					
	PUNJAB						
				30-GOVERNMENT	5,400	0	5,400
				AID TO PRIMARY			
				SCHOOLS			

				TOTAL(MH)	1,21,30,836	33,15,413	1,54,46,249

				TOTAL(DDO)	1,21,30,836	33,15,413	1,54,46,249
				HEADMASTER,G.S.R. MODEL SCHOOL, 2202	9,85,671	0	9,85,671
				MILLER GANJ			
				TO AIDED			
				SECONDARY			
				SCHOOLS BY			

EDUCATION

DEPARTMENT

01-ASSISTANCE	35,46,325	7,11,339	42,57,664
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-GOVERNMENT	1,10,400	0	1,10,400
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PRIMARY SCHOOLS

01-GOVERNMENT	22,29,707	14,56,928	36,86,635
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30-GOVERNMENT	76,200	0	76,200
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AID TO PRIMARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	69,48,303	21,68,267	91,16,570

*****	-----	-----	-----
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TOTAL (DDO)	69,48,303	21,68,267	91,16,570
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HEADMASTER,G.T.B. NATIONAL HIGH	2202	01-ASSISTANCE	15,23,159	2,49,447	17,72,606
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAHAUN		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.T.B. NATIONAL HIGH	2202	01-GOVERNMENT	2,34,748	0	2,34,748
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHAUN		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	35,32,796	0	35,32,796
				PRIMARY SCHOOLS			
				01-GOVERNMENT	18,07,384	0	18,07,384
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES						
01-INSPECTION				30,524	0	30,524
30-GOVERNMENT				54,000	0	54,000
AID TO PRIMARY						
SCHOOLS						
*****				-----	-----	-----
TOTAL(MH)				71,82,611	2,49,447	74,32,058
*****				-----	-----	-----
TOTAL(DDO)				71,82,611	2,49,447	74,32,058
HEADMASTER,GANDHI MEMORIAL HIGH 2202	01-GOVERNMENT			1,59,08,363	12,39,016	1,71,47,379
SCHOOL, KOTKAPOORA						
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----	-----	-----
TOTAL(MH)				1,59,08,363	12,39,016	1,71,47,379
*****				-----	-----	-----
TOTAL(DDO)				1,59,08,363	12,39,016	1,71,47,379

HEADMASTER,GHOVERNMENT HIGH	2202	01-GOVERNMENT	91,61,774	8,70,908	1,00,32,682
SCHOOL BHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GHOVERNMENT HIGH	2202	01-GUIDANCE AND	595	1,779	2,374
	DEPARTMENT OF EDUCATION,	SCHOOL BHANA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,172	1,945	3,117
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		91,63,541	8,74,632	1,00,38,173
			*****		-----	-----	-----
			TOTAL (DDO)		91,63,541	8,74,632	1,00,38,173

HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	1,81,52,258	16,25,186	1,97,77,444
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BARIAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	594	1,779	2,373
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COUNSELLING

40-GUIDANCE AND	654	1,945	2,599
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,81,53,506	16,28,910	1,97,82,416
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2235	03-REIMBURSEMEN	30,369	12,063	42,432
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	30,369	12,063	42,432
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*****	-----	-----	-----
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TOTAL(DDO)	1,81,83,875	16,40,973	1,98,24,848
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HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	68,69,073	11,38,336	80,07,409
DHANDA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GUIDANCE AND	595	1,779	2,374
	DEPARTMENT OF EDUCATION,	DHANDA KALAN		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	654	1,945	2,599
				COUNSELLING			
*****					-----		
			TOTAL(MH)		68,70,322	11,42,060	80,12,382
			2235	03-REIMBURSEMEN	1,48,325	28,669	1,76,994

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			1,48,325	28,669	1,76,994
		*****	-----		
TOTAL (DDO)			70,18,647	11,70,729	81,89,376
HEADMASTER,GIRLS HIGH SCHOOL,	2235	03-REIMBURSEMEN	5,48,984	0	5,48,984
DIHANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	5,48,984	0	5,48,984
		*****	-----		
		TOTAL (DDO)	5,48,984	0	5,48,984

HEADMASTER,GIRLS HIGH SCHOOL,	2202	40-GUIDANCE AND	138	0	138
FATEHPUR KHURD		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	138	0	138

*****	-----	-----	-----
TOTAL (DDO)	138	0	138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	8,55,081	0	8,55,081
	DEPARTMENT OF EDUCATION,	JALALABAD		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	99,480	0	99,480
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	115	1,442	1,557
		COUNSELLING			

	TOTAL (MH)		9,54,676	1,442	9,56,118

	TOTAL (DDO)		9,54,676	1,442	9,56,118
HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	7,40,232	0	7,40,232
LAKSIHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	517	0	517
		COUNSELLING			

	TOTAL (MH)		7,41,343	0	7,41,343

*****				-----		
TOTAL (DDO)				7,41,343	0	7,41,343

HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	2,69,832	0	2,69,832
PANDORI BEET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				2,69,832	0	2,69,832

2235	03-REIMBURSEMEN	41,925	0	41,925
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

				*****		-----			
				TOTAL (MH)	41,925	0	41,925		
				*****		-----			
				TOTAL (DDO)	3,11,757	0	3,11,757		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	3,03,288	0	3,03,288		
	DEPARTMENT OF EDUCATION,	POSSI		SECONDARY					
	PUNJAB			SCHOOLS SPORTS					
				AND YOUTH					
				SERVICES					
				01-GUIDANCE AND	483	0	483		
				COUNSELLING					
				40-GUIDANCE AND	138	0	138		
				COUNSELLING					
				*****		-----			
				TOTAL (MH)	3,03,909	0	3,03,909		
			2235	03-REIMBURSEMEN	0	27,540	27,540		
				T OF MEDICAL					
				CHARGES TO					
				PUNJAB					
				GOVERNMENT					

PENSIONERS						
*****			-----			
TOTAL (MH)			0	27,540	27,540	
*****			-----			
TOTAL (DDO)			3,03,909	27,540	3,31,449	
HEADMASTER,GN KHALSA HIGH	2202	01-GOVERNMENT	1,25,632	0	1,25,632	
SCHOOL, MAJRI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	138	0	138	
GOVERNMENT OF PUNJAB						
Page 337						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

		*****		-----		
		TOTAL(DDO)		1,25,770	0	1,25,770
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT		59,50,613	6,59,806	66,10,419
	DEPARTMENT OF EDUCATION, MAJARA KALAN KHURD	SECONDARY				
	PUNJAB	SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		590	1,770	2,360
		COUNSELLING				
		40-GUIDANCE AND		630	1,930	2,560
		COUNSELLING				
		*****		-----		
		TOTAL(MH)		59,51,833	6,63,506	66,15,339
		*****		-----		
		TOTAL(DDO)		59,51,833	6,63,506	66,15,339
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT		1,66,79,689	16,40,000	1,83,19,689
	MALU POTA	SECONDARY				

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 760 1,818 2,578
COUNSELLING

40-GUIDANCE AND 800 2,130 2,930
COUNSELLING

***** -----
TOTAL (MH) 1,66,81,249 16,43,948 1,83,25,197

***** -----
TOTAL (DDO) 1,66,81,249 16,43,948 1,83,25,197

HEADMASTER,GOVERMENT HIGH SCHOOL 2202 01-GOVERNMENT 1,07,53,921 8,43,383 1,15,97,304
MUTTON SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GUIDANCE AND	0	2,360	2,360	
	DEPARTMENT OF EDUCATION, MUTTON	COUNSELLING				
	PUNJAB					
		40-GUIDANCE AND	0	2,560	2,560	
		COUNSELLING				

	TOTAL (MH)		1,07,53,921	8,48,303	1,16,02,224	

	TOTAL (DDO)		1,07,53,921	8,48,303	1,16,02,224	
	HEADMASTER,GOVERMENT HIGH	2202	01-GOVERNMENT	5,72,364	1,17,671	6,90,035
	SCHOOL, BHAWANIWALA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

	TOTAL (MH)		5,72,364	1,17,671	6,90,035	

	2235	03-REIMBURSEMEN	14,867	0	14,867
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
	TOTAL(MH)		14,867	0	14,867

	*****		-----	-----	-----
	TOTAL(DDO)		5,87,231	1,17,671	7,04,902

HEADMASTER,GOVERMENT HIGH	2202	01-GOVERNMENT	23,000	0	23,000
SCHOOL, KACHA PACCA		PRIMARY SCHOOLS			
		01-GOVERNMENT	19,07,434	81,940	19,89,374
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	2,884	2,884
	DEPARTMENT OF EDUCATION,	SCHOOL, KACHA PACCA		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					19,30,434	84,824	20,15,258
*****					-----		
TOTAL(DDO)					19,30,434	84,824	20,15,258
	HEADMASTER,GOVERNEMNT HIGH	2202	01-GOVERNMENT	86,33,851	8,12,518	94,46,369	
	SCHOOL AMROH		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	594	1,777	2,371	
			COUNSELLING				
			40-GUIDANCE AND	653	1,944	2,597	
			COUNSELLING				
*****					-----		
TOTAL(MH)					86,35,098	8,16,239	94,51,337

		2235	03-REIMBURSEMEN	34,730	0	34,730	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL (MH)		34,730	0	34,730	

		TOTAL (DDO)		86,69,828	8,16,239	94,86,067	
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,666	0	45,666
		SCHOOL		PRIMARY SCHOOLS			
				01-GOVERNMENT	1,77,21,910	13,86,618	1,91,08,528
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

[illegible]

40-GUIDANCE AND	654	0	654
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,21,22,962	9,82,395	1,31,05,357

*****	-----	-----	-----
TOTAL (DDO)	1,21,22,962	9,82,395	1,31,05,357

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,97,07,129	15,82,160	2,12,89,289
SCHOOL, BHINDI SAYDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,573	1,778	3,351
COUNSELLING			

40-GUIDANCE AND	654	0	654
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,97,09,356	15,83,938	2,12,93,294

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2235	03-REIMBURSEMEN	32,248	032,248
	DEPARTMENT OF EDUCATION,	SCHOOL, BHINDI SAYDAN			T OF MEDICAL		
	PUNJAB				CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		
				*****	-----		
				TOTAL (MH)	32,248	0	32,248
				*****	-----		
				TOTAL (DDO)	1,97,41,604	15,83,938	2,13,25,542
	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	79,86,546	7,17,994	87,04,540
	SCHOOL, BHITTEWAT			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	2,529	2,529
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	79,86,546	7,21,177	87,07,723
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2235	03-REIMBURSEMEN	20,790	0	20,790
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	20,790	0	20,790
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TOTAL (DDO)	80,07,336	7,21,177	87,28,513
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,50,62,655	12,44,959	1,63,07,614
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SCHOOL, CHETANPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	2,379	2,379
	DEPARTMENT OF EDUCATION,	SCHOOL, CHETANPURA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

			TOTAL (MH)		1,50,62,655	12,47,992	1,63,10,647

			TOTAL (DDO)		1,50,62,655	12,47,992	1,63,10,647
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,87,820	0	19,87,820
		SCHOOL, CHIMYARI		PRIMARY SCHOOLS			
				01-GOVERNMENT	42,79,018	0	42,79,018

SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----	-----	-----
TOTAL (MH)				62,66,838	0	62,66,838
*****				-----	-----	-----
TOTAL (DDO)				62,66,838	0	62,66,838
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	2,74,061	0	2,74,061
SCHOOL			PRIMARY SCHOOLS			
01-GOVERNMENT				5,36,23,069	43,05,326	5,79,28,395
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
01-GUIDANCE AND				1,317	8,049	9,366
COUNSELLING						
01-INSPECTION				72,364	0	72,364
40-GUIDANCE AND				1,171	928	2,099
COUNSELLING						

TOTAL(MH)

5,39,71,982

43,14,303

5,82,86,285

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,39,71,982	43,14,303	5,82,86,285
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	53,46,454	0	53,46,454
SCHOOL,			PRIMARY SCHOOLS			
			01-GOVERNMENT	7,43,61,676	87,06,748	8,30,68,424
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

	01-GUIDANCE AND	2,404	7,695	10,099
	COUNSELLING			
	01-INSPECTION	71,405	2,190	73,595
	40-GUIDANCE AND	2,099	137	2,236
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	13,37,56,020	1,30,31,073	14,67,87,093

2235	03-REIMBURSEMEN	4,11,169	0	4,11,169
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	4,11,169	0	4,11,169

	*****	-----	-----	-----
	TOTAL (DDO)	13,41,67,189	1,30,31,073	14,71,98,262

HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	20,42,126	1,06,078	21,48,204
SCHOOL, BHALLA PIND			PRIMARY SCHOOLS			

01-GOVERNMENT	1,43,40,843	33,21,099	1,76,61,942
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,715	2,715
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	40-GUIDANCE AND	0	654	654
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALLA PIND			COUNSELLING			
	PUNJAB							

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TOTAL (MH)	1,63,82,969	34,30,546	1,98,13,515
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TOTAL (DDO)	1,63,82,969	34,30,546	1,98,13,515
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HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	38,34,396	52,03,956	90,38,352
SCHOOL, BHIMA KOHNA			PRIMARY SCHOOLS			

01-GOVERNMENT	49,75,098	3,14,060	52,89,158
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	0	3,706	3,706
COUNSELLING			

40-GUIDANCE AND	137	654	791
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	88,09,631	55,22,376	1,43,32,007

*****	-----	-----	-----
TOTAL(DDO)	88,09,631	55,22,376	1,43,32,007

HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,19,702	0	1,19,702
SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			

01-GOVERNMENT	68,75,351	13,83,042	82,58,393
SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND04,4934,493
COUNSELLING

01-INSPECTION28,448028,448
40-GUIDANCE AND0654654
COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		70,23,501	13,88,189	84,11,690

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2235	03-REIMBURSEMEN	96,486	0	96,486
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK SIKANDAR			T OF MEDICAL			
	PUNJAB				CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				96,486	0	96,486

*****				-----	-----	-----
TOTAL (DDO)				71,19,987	13,88,189	85,08,176

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,00,176	0	17,00,176
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----	-----	-----
TOTAL (MH)				17,00,176	0	17,00,176

*****				-----	-----	-----
TOTAL (DDO)				17,00,176	0	17,00,176

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,760	21,07,532	21,21,292
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			

			01-GOVERNMENT	4,01,90,724	38,40,563	4,40,31,287
			SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 5,599 5,599
COUNSELLING

01-INSPECTION 69,412 0 69,412

***** -----

TOTAL(MH) 4,02,73,896 59,53,694 4,62,27,590

2235 03-REIMBURSEMEN 1,00,055 0 1,00,055

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 1,00,055 0 1,00,055

*****					-----			
TOTAL (DDO)					4,03,73,951	59,53,694	4,63,27,645	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	38,13,454	10,250	38,23,704
	DEPARTMENT OF EDUCATION,	SCHOOL, JASRAUR			PRIMARY SCHOOLS			
	PUNJAB							
					01-GOVERNMENT	2,01,87,290	15,87,774	2,17,75,064
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	0	3,821	3,821
					COUNSELLING			
					40-GUIDANCE AND	0	654	654
					COUNSELLING			
*****					-----			
TOTAL (MH)					2,40,00,744	16,02,499	2,56,03,243	
*****					-----			
TOTAL (DDO)					2,40,00,744	16,02,499	2,56,03,243	

	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,17,08,642	10,32,485	1,27,41,127
	SCHOOL, KISANGARH PHARWALI			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	1,777	2,379
				COUNSELLING			
				40-GUIDANCE AND	656	1,946	2,602
				COUNSELLING			

			TOTAL(MH)		1,17,09,900	10,36,208	1,27,46,108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2235	03-REIMBURSEMEN	24,895	024,895
	DEPARTMENT OF EDUCATION,	SCHOOL, KISANGARH PHARWALI			T OF MEDICAL		
	PUNJAB				CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

24,895

0

24,895

TOTAL (DDO)

1,17,34,795

10,36,208

1,27,71,003

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,76,16,945

17,34,416

1,93,51,361

SCHOOL, KOTDA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

602

1,797

2,399

COUNSELLING

40-GUIDANCE AND

656

1,946

2,602

COUNSELLING

TOTAL (MH)

1,76,18,203

17,38,159

1,93,56,362

2235

04-LEGAL AID TO

4,104

0

4,104

THE POOR

TOTAL (MH)	4,104	0	4,104
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TOTAL (DDO)	1,76,22,307	17,38,159	1,93,60,466
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HEADMASTER,GOVERNMENT HIGH SCHOOL, MATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,89,87,055	16,51,732	2,06,38,787
		01-GUIDANCE AND COUNSELLING	602	1,777	2,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATTI	2202	40-GUIDANCE AND COUNSELLING	656	1,946	2,602

PUNJAB

*****				-----					
TOTAL (MH)				1,89,88,313	16,55,455	2,06,43,768			
2235	03-REIMBURSEMEN			70,575	0	70,575			
T OF MEDICAL									
CHARGES TO									
PUNJAB									
GOVERNMENT									
PENSIONERS									
*****				-----					
TOTAL (MH)				70,575	0	70,575			
*****				-----					
TOTAL (DDO)				1,90,58,888	16,55,455	2,07,14,343			
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	48,54,854	1,13,112	49,67,966			
SCHOOL, PADHRI (CHOGAWAN)			SECONDARY						
SCHOOLS SPORTS									
AND YOUTH									
SERVICES									
			01-GUIDANCE AND	0	486	486			

*****					-----			
TOTAL (MH)					62,88,925	14,06,378	76,95,303	
*****					-----			
TOTAL (DDO)					62,88,925	14,06,378	76,95,303	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	22,11,009	0	22,11,009
	DEPARTMENT OF EDUCATION,	SCHOOL, VARNALA			PRIMARY SCHOOLS			
	PUNJAB							
					01-GOVERNMENT	29,13,574	3,900	29,17,474
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	0	336	336
					COUNSELLING			
					01-INSPECTION	1,41,776	0	1,41,776
					40-GUIDANCE AND	517	0	517
					COUNSELLING			
*****					-----			
TOTAL (MH)					52,66,876	4,236	52,71,112	

TOTAL (DDO)

52,66,876

4,236

52,71,112

HEADMASTER, GOVERNMENT BACHHAURI 2202

01-GOVERNMENT

1,71,58,572

15,94,090

1,87,52,662

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,360

2,360

COUNSELLING

40-GUIDANCE AND

0

2,560

2,560

COUNSELLING

TOTAL (MH)

1,71,58,572

15,99,010

1,87,57,582

TOTAL (DDO)

1,71,58,572

15,99,010

1,87,57,582

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT CO-EDU	2202	01-GOVERNMENT	1,00,96,264	9,26,032	1,10,22,296
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BEGOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	3,720	4,962
				COUNSELLING			
				*****	-----	-----	-----
			TOTAL(MH)		1,00,97,506	9,29,752	1,10,27,258
			2235	03-REIMBURSEMEN	12,43,995	0	12,43,995
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	6,600	0	6,600
				THE POOR			
				*****	-----	-----	-----

TOTAL (MH)			12,50,595	0	12,50,595
*****			-----	-----	-----
TOTAL (DDO)			1,13,48,101	9,29,752	1,22,77,853
HEADMASTER, GOVERNMENT CO-EDU.	2202	01-ASSISTANCE	45,83,789	0	45,83,789
HIGH SCHOOL, JARTOULI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,63,616	0	1,63,616
		ARTS COLLEGES			
		01-GOVERNMENT	80,36,692	0	80,36,692
		PRIMARY SCHOOLS			
		01-GOVERNMENT	76,95,063	9,80,184	86,75,247
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT CO-EDU.	2202	01-GUIDANCE AND	1,247	3,711	4,958
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, JARTOULI		COUNSELLING			
	PUNJAB						
				01-INSPECTION	1,13,212	0	1,13,212
				30-GOVERNMENT	1,800	0	1,800
				AID TO PRIMARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,05,95,419	9,83,895	2,15,79,314
			2235	03-REIMBURSEMEN	34,410	0	34,410
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		34,410	0	34,410

*****			-----		
TOTAL (DDO)			2,06,29,829	9,83,895	2,16,13,724
HEADMASTER, GOVERNMENT	2202	01-ASSISTANCE	9,42,211	1,48,097	10,90,308
CO-EDUCATION HIGH SCHOOL, ISEWAL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,10,517	0	1,10,517
		PRIMARY SCHOOLS			
		01-GOVERNMENT	24,40,652	0	24,40,652
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,710	3,710
		COUNSELLING			
*****			-----		
TOTAL (MH)			34,93,380	1,51,807	36,45,187

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			34,93,380	1,51,807	36,45,187

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	2202	01-GOVERNMENT	46,77,191	4,34,168	51,11,359
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		SECONDARY			
	PUNJAB	LEHLIKALAN		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,779	2,375
				COUNSELLING			
				40-GUIDANCE AND	793	1,945	2,738
				COUNSELLING			

TOTAL (MH)	81,71,960	5,89,699	87,61,659
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2235	03-REIMBURSEMEN	1,18,182	17,298	1,35,480
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,18,182

17,298

1,35,480

TOTAL (DDO)

82,90,142

6,06,997

88,97,139

HEADMASTER, GOVERNMENT

2202

01-ASSISTANCE

18,64,901

0

18,64,901

CO-EDUCATION HIGH SCHOOL, SDILL

TO AIDED

RURKEE

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

58,36,057

4,87,298

63,23,355

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

*****				-----	-----	-----
TOTAL(MH)				77,02,203	4,91,018	81,93,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		77,02,203	4,91,018	81,93,221
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	51,97,154	34,423	52,31,577
SCHOOL	PRIMARY SCHOOLS			
	01-GOVERNMENT	9,67,51,431	78,69,583	10,46,21,014
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-GUIDANCE AND	1,202	6,381	7,583
	COUNSELLING			
	01-INSPECTION	84,944	74,494	1,59,438
	40-GUIDANCE AND	1,582	654	2,236
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	10,97,38,516	84,76,553	11,82,15,069

	*****	-----	-----	-----
	TOTAL(DDO)	10,97,38,516	84,76,553	11,82,15,069

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	20,05,682	0	20,05,682
SCHOOL	PRIMARY SCHOOLS			
	01-GOVERNMENT	42,30,989	3,49,802	45,80,791
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,442	1,442
	COUNSELLING			
	01-INSPECTION	4,380	0	4,380

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TOTAL(MH) 62,41,051 3,51,244 65,92,295

***** -----

TOTAL(DDO) 62,41,051 3,51,244 65,92,295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	96,47,821	8,49,224	1,04,97,045
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,779	2,375
				COUNSELLING			
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			

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TOTAL(MH)	96,49,072	8,52,948	1,05,02,020
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TOTAL(DDO)	96,49,072	8,52,948	1,05,02,020
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,26,80,664	12,00,759	1,38,81,423
SCHOOL URAPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	590	1,770	2,360
COUNSELLING			

40-GUIDANCE AND	630	1,930	2,560
COUNSELLING			

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TOTAL(MH)	1,26,81,884	12,04,459	1,38,86,343
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TOTAL(DDO)	1,26,81,884	12,04,459	1,38,86,343
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	86,06,628	7,59,410	93,66,038
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SCHOOL WAZIDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,360

2,360

COUNSELLING

40-GUIDANCE AND

0

2,560

2,560

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		86,06,628	7,64,330	93,70,958
			*****		-----	-----	-----
			TOTAL (DDO)		86,06,628	7,64,330	93,70,958
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	54,96,595	45,824	55,42,419
	DEPARTMENT OF EDUCATION,	SCHOOL,		PRIMARY SCHOOLS			

PUNJAB

01-GOVERNMENT	14,23,10,083	1,27,99,396	15,51,09,479
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	2,890	15,620	18,510
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COUNSELLING

01-INSPECTION	80,362	0	80,362
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30-GOVERNMENT	5,21,400	0	5,21,400
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AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	3,787	2,099	5,886
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	14,84,15,117	1,28,62,939	16,12,78,056
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN27,67518,18445,859

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,27,675	18,184	1,45,859

EDUCATIONSECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

14,85,42,7921,28,81,12316,14,23,915

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,74,40,719	16,62,118	1,91,02,837
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,245	3,720	4,965
	COUNSELLING			

TOTAL(MH)		1,75,69,639	16,84,022	1,92,53,661
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	25,581	0	25,581

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,35,581	0	2,35,581

*****	-----	-----	-----
TOTAL(DDO)	16,62,20,337	1,45,46,961	18,07,67,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-ASSISTANCE	15,40,041	0	15,40,041
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

01-GOVERNMENT	2,50,76,471	22,30,172	2,73,06,643
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	1,245	3,720	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,66,17,757	22,33,892	2,88,51,649

2235	03-REIMBURSEMEN	0	12,580	12,580
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	12,580	12,580

*****	-----	-----	-----
TOTAL(DDO)	2,66,17,757	22,46,472	2,88,64,229

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,61,36,127	13,95,388	1,75,31,515
SCHOOL, BARETA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	602	1,777	2,379
	COUNSELLING			
	40-GUIDANCE AND	656	1,946	2,602
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	1,61,37,385	13,99,111	1,75,36,496

2235	03-REIMBURSEMEN	1,61,944	0	1,61,944
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

		PENSIONERS			
		*****	-----		
		TOTAL (MH)	1,61,944	0	1,61,944
		*****	-----		
		TOTAL (DDO)	1,62,99,329	13,99,111	1,76,98,440
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	3,75,80,486	30,50,901	4,06,31,387
	DEPARTMENT OF EDUCATION, SCHOOL, BHARGO CITY	SECONDARY			
	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	3,75,80,486	30,55,866	4,06,36,352
2235	03-REIMBURSEMEN	2,12,382	72,634	2,85,016	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL (MH)

2,12,382

72,634

2,85,016

TOTAL (DDO)

3,77,92,868

31,28,500

4,09,21,368

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

2,10,27,365

17,98,654

2,28,26,019

SCHOOL, BOHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

602

1,777

2,379

COUNSELLING

40-GUIDANCE AND

2,190

1,946

4,136

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

COUNSELLING

*****		-----		
TOTAL (MH)		2,10,30,157	18,02,377	2,28,32,534

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	2,85,522	0	2,85,522
	DEPARTMENT OF EDUCATION, SCHOOL, BOHA	T OF MEDICAL			
	PUNJAB	CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		2,85,522	0	2,85,522

*****		-----		
TOTAL (DDO)		2,13,15,679	18,02,377	2,31,18,056

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	44,81,846	3,900	44,85,746
SCHOOL, BRAHAMPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	336	336
	COUNSELLING			

01-INSPECTION	69,412	0	69,412
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TOTAL (MH)	45,51,258	4,236	45,55,494
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TOTAL (DDO)	45,51,258	4,236	45,55,494
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	53,59,50,502	5,17,57,128	58,77,07,630
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SCHOOL, DAROLI KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	29,880	1,43,895	1,73,775
COUNSELLING			

40-GUIDANCE AND	17,415	66,990	84,405
COUNSELLING			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	53,59,97,797	5,19,68,01358,79,65,810

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DDO)	53,59,97,797	5,19,68,013	58,79,65,810
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,54,143	0	1,54,143
SCHOOL, DHOTIAN	PRIMARY SCHOOLS			
	01-GOVERNMENT	11,24,452	0	11,24,452
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----
TOTAL(MH)	53,72,76,3925,19,68,01358,92,44,405

*****	-----
TOTAL(DDO)	53,72,76,3925,19,68,01358,92,44,405

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-ASSISTANCE	17,19,996	0	17,19,996
SCHOOL, GUJJARWAL	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	49,586	0	49,586
	ARTS COLLEGES			
	01-GOVERNMENT	0	70,800	70,800
	PRIMARY SCHOOLS			
	01-GOVERNMENT	1,18,06,586	7,37,050	1,25,43,636
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,247	3,711	4,958
	COUNSELLING			
	30-GOVERNMENT	18,600	0	18,600
	AID TO PRIMARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	1,35,96,015	8,11,561	1,44,07,576

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TOTAL (DDO)	1,35,96,015	8,11,561	1,44,07,576

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	2,40,57,103	23,73,920	2,64,31,023
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	594	1,777	2,371
			COUNSELLING			
			40-GUIDANCE AND	653	1,943	2,596
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL (MH)	2,40,58,350	23,77,640	2,64,35,990

2235	03-REIMBURSEMEN	10,000	0	10,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	10,000	0	10,000
	*****	-----	-----	-----
	TOTAL(DDO)	2,40,68,350	23,77,640	2,64,45,990
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	53,568	0	53,568
SCHOOL, HARIPUR	ARTS COLLEGES			
	01-GOVERNMENT	72,42,054	19,25,302	91,67,356
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,245	3,720	4,965
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		72,96,867	19,29,022	92,25,889
	DEPARTMENT OF EDUCATION,	SCHOOL, HARIPUR					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			72,96,867	19,29,022	92,25,889
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-ASSISTANCE		14,15,153	0	14,15,153
		SCHOOL, HATHUR	TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
			01-GOVERNMENT		1,96,056	22,838	2,18,894
			PRIMARY SCHOOLS				
			01-GOVERNMENT		1,06,10,583	7,70,944	1,13,81,527

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30-GOVERNMENT

14,400

0

14,400

AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND

0

4,958

4,958

COUNSELLING

TOTAL (MH)

1,95,33,059

27,27,762

2,22,60,821

2235

03-REIMBURSEMEN

69,339

0

69,339

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

69,339

0

69,339

TOTAL(DDO)

1,96,02,398

27,27,762

2,23,30,160

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	8,23,088	0	8,23,088
	DEPARTMENT OF EDUCATION,	SCHOOL, JAMSHER KHAS		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	8,92,427	0	8,92,427
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2235	03-REIMBURSEMEN	28,528	0	28,528
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	28,528	0	28,528
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TOTAL (DDO)	2,04,54,014	27,27,762	2,31,81,776
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,43,57,160	13,10,396	1,56,67,556
SCHOOL, KALA SANGIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1,242	3,720	4,962
COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	1,43,58,402	13,14,116	1,56,72,518
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2235	03-REIMBURSEMEN	69,164	10,349	79,513
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	69,164	10,349	79,513
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TOTAL(DDO)	1,44,27,566	13,24,465	1,57,52,031
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	3,94,11,770	34,95,849	4,29,07,619
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			

TOTAL(MH)	3,94,13,015	34,99,580	4,29,12,595
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2235	03-REIMBURSEMEN	2,92,758	55,846	3,48,604
	T OF MEDICAL			

CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL (MH)		2,92,758	55,846	3,48,604
*****		-----	-----	-----
TOTAL (DDO)		3,97,05,773	35,55,426	4,32,61,199
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KOTHAGURU	01-GOVERNMENT	1,48,23,827	13,01,432	1,61,25,259
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,240	1,240
	COUNSELLING			
	40-GUIDANCE AND	0	3,725	3,725
	COUNSELLING			
*****		-----	-----	-----
TOTAL (MH)		1,48,23,827	13,06,397	1,61,30,224

TOTAL (DDO)	1,48,23,827	13,06,397	1,61,30,224
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	2,40,17,452	21,16,808	2,61,34,260
SCHOOL, KULARAN	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	SCHOOL, KULARAN	40-GUIDANCE AND COUNSELLING	1,245	3,731	4,976
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TOTAL (MH)	2,40,18,697	21,20,539	2,61,39,236
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2235	03-REIMBURSEMEN T OF MEDICAL	0	67,043	67,043
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01-GOVERNMENT	24,649	0	24,649
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PRIMARY SCHOOLS

01-GOVERNMENT	1,41,31,992	12,36,411	1,53,68,403
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,247	3,711	4,958
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,44,47,694	15,18,254	1,59,65,948
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	3,900	0	3,900
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS				

TOTAL (MH)		3,900	0	3,900

TOTAL (DDO)		1,44,51,594	15,18,254	1,59,69,848
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, NAGOKE	01-GOVERNMENT	18,61,284	0	18,61,284
	PRIMARY SCHOOLS			
	01-GOVERNMENT	46,12,970	4,42,600	50,55,570
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,928	1,928
	COUNSELLING			
	01-INSPECTION	72,364	0	72,364
	40-GUIDANCE AND	517	517	1,034
	COUNSELLING			

TOTAL (MH)		65,47,135	4,45,045	69,92,180

TOTAL (DDO)	65,47,135	4,45,045	69,92,180
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	25,183	0	25,183
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SCHOOL, NAUSHERA PANNUAN	PRIMARY SCHOOLS
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01-GOVERNMENT	29,14,961	8,27,124	37,42,085
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GUIDANCE AND	0	1,442	1,442
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DEPARTMENT OF EDUCATION,	SCHOOL, NAUSHERA PANNUAN	COUNSELLING
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PUNJAB

40-GUIDANCE AND	137	0	137
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COUNSELLING

*****		-----		
TOTAL (MH)		29,40,281	8,28,566	37,68,847

*****		-----		
TOTAL (DDO)		29,40,281	8,28,566	37,68,847

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,78,42,554	15,38,436	1,93,80,990
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	596	1,779	2,375
	COUNSELLING			
	40-GUIDANCE AND	655	1,945	2,600
	COUNSELLING			

*****		-----		
TOTAL (MH)		1,78,43,805	15,42,160	1,93,85,965

2235	03-REIMBURSEMEN	89,141	0	89,141
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	89,141	0	89,141

*****	-----	-----	-----
TOTAL (DDO)	1,79,32,946	15,42,160	1,94,75,106

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-ASSISTANCE	52,98,417	0	52,98,417
SCHOOL, PAKHOWAL	TO AIDED			
	SECONDARY			
	SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION
DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,12,200	0	1,12,200
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHOWAL	ARTS COLLEGES			
	PUNJAB					

01-GOVERNMENT	9,840	0	9,840
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PRIMARY SCHOOLS

01-GOVERNMENT	1,83,78,668	14,66,448	1,98,45,116
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,247	3,711	4,958
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,38,00,372	14,70,159	2,52,70,531
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2235	03-REIMBURSEMEN	14,850	15,215	30,065
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	14,850	15,215	30,065
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TOTAL (DDO)		2,38,15,222	14,85,374	2,53,00,596

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	96,428	0	96,428
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		96,428	0	96,428

TOTAL (DDO)		96,428	0	96,428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	2,49,58,697	19,14,994	2,68,73,691
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJASANSI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,379

2,379

COUNSELLING

40-GUIDANCE AND

0

654

654

COUNSELLING

TOTAL (MH)

2,49,58,697

19,18,027

2,68,76,724

2235

03-REIMBURSEMEN

32,315

0

32,315

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

32,315

0

32,315

TOTAL (DDO)

2,49,91,012

19,18,027

2,69,09,039

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

2,28,76,401

22,92,044

2,51,68,445

SCHOOL, RAMGARH MOTI BAG

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

3,731

4,976

COUNSELLING

TOTAL(MH)

2,28,77,646

22,95,775

2,51,73,421

2235

03-REIMBURSEMEN

43,400

0

43,400

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		43,400	0	43,400

SCHOOL, RURKA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,61,640	12,00,146	1,42,61,786
		*****	-----	-----	-----
		TOTAL(DDO)	1,30,61,640	12,00,146	1,42,61,786
HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	1,00,02,369	0	1,00,02,369
SCHOOL, SARHALI		PRIMARY SCHOOLS			
		01-GOVERNMENT	21,79,093	66,058	22,45,151
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB					Page 371
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GUIDANCE AND	972	0	972
	DEPARTMENT OF EDUCATION,	SCHOOL, SARHALI		COUNSELLING			
	PUNJAB						

	TOTAL (MH)			1,21,82,434	66,058	1,22,48,492	

	TOTAL (DDO)			1,21,82,434	66,058	1,22,48,492	

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	2,19,82,645	23,04,044	2,42,86,689
SCHOOL, SHEKHOO PUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,245	3,731	4,976
	COUNSELLING			

	TOTAL (MH)			2,19,83,890	23,07,775	2,42,91,665	

2235	03-REIMBURSEMEN	11,800	0	11,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	11,800	0	11,800
	*****	-----	-----	-----
	TOTAL(DDO)	2,19,95,690	23,07,775	2,43,03,465
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,23,420	0	1,23,420
SCHOOL, SIHAR	ARTS COLLEGES			
	01-GOVERNMENT	1,50,70,409	12,55,860	1,63,26,269
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,247	3,711	4,958
GOVERNMENT OF PUNJAB				Page 372
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COUNSELLING			

			TOTAL (MH)		1,51,95,076	12,59,571	1,64,54,647

		TOTAL (DDO)			1,51,95,076	12,59,571	1,64,54,647
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	30,05,884	0	30,05,884
	DEPARTMENT OF EDUCATION,	SCHOOL, SUR SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	601	0	601
				COUNSELLING			

			TOTAL (MH)		30,06,485	0	30,06,485

TOTAL(DDO)		30,06,485	0	30,06,485
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	96,86,608	8,66,090	1,05,52,698
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SCHOOL, TALWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	4,965	4,965
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	96,86,608	8,71,055	1,05,57,663
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2235	03-REIMBURSEMEN	33,213	0	33,213
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	33,213	0	33,213
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			97,19,821	8,71,055	1,05,90,876
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	13,31,363	0	13,31,363
	DEPARTMENT OF EDUCATION,	KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL(MH)			13,64,576	0	13,64,576
			*****		-----		
		TOTAL(DDO)			1,10,51,184	8,71,055	1,19,22,239
		HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,23,22,820	21,59,292	2,44,82,112
		SCHOOL, DHAPAI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	1,242	3,720	4,962
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,23,24,062	21,63,012	2,44,87,074
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2235	03-REIMBURSEMEN	40,791	76,856	1,17,647
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	40,791	76,856	1,17,647
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TOTAL (DDO)	2,23,64,853	22,39,868	2,46,04,721
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HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,96,25,630	28,71,855	3,24,97,485
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SCHOOL, KHAKHRANI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND3,72611,16014,886

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL (MH)2,96,29,35628,83,0153,25,12,371

*****-----

TOTAL (DDO)2,96,29,35628,83,0153,25,12,371

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	43,89,729	0	43,89,729
	DEPARTMENT OF EDUCATION,	SCHOOL, KHALSA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND1150115

COUNSELLING

		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	43,90,498	0	43,90,498
		*****	-----	-----	-----
		TOTAL (DDO)	43,90,498	0	43,90,498
HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,89,35,306	17,63,404	2,06,98,710
SCHOOL, KHALU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,89,36,548	17,67,124	2,07,03,672
		*****	-----	-----	-----
		TOTAL (DDO)	1,89,36,548	17,67,124	2,07,03,672

HEADMASTER,GOVERNMENT GOVERNMENT 2202	01-GOVERNMENT	97,34,154	9,20,586	1,06,54,740
HIGH SCHOOL, MOTHANWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GOVERNMENT 2202	40-GUIDANCE AND	1,242	3,720	4,962
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, MOTHANWALA	COUNSELLING			
	PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	97,35,396	9,24,306	1,06,59,702

2235	03-REIMBURSEMEN	0	29,421	29,421
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----			
TOTAL (MH)			0	29,421	29,421
*****		-----			
TOTAL (DDO)			97,35,396	9,53,727	1,06,89,123
*****		-----			
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	48,54,815	0	48,54,815
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,86,99,163	13,20,788	2,00,19,951
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,202	1,778	2,980
		COUNSELLING			
		01-INSPECTION	1,38,824	0	1,38,824
	40-GUIDANCE AND	1,688	0	1,688	
	COUNSELLING				
*****		-----			
TOTAL (MH)			2,36,95,692	13,22,566	2,50,18,258

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	32,228	2,19,467	2,51,695
	DEPARTMENT OF EDUCATION,	SCHOOL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		2,32,228	2,19,467	4,51,695
*****					-----		

TOTAL (DDO)			2,39,27,920	15,42,033	2,54,69,953
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	78,73,153	6,24,324	84,97,477
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SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	1,777	2,371
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COUNSELLING

40-GUIDANCE AND	653	1,944	2,597
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	78,74,400	6,28,045	85,02,445
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*****	-----	-----	-----
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TOTAL (DDO)			78,74,400	6,28,045	85,02,445
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	69,38,460	0	69,38,460
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SCHOOL,		PRIMARY SCHOOLS			
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01-GOVERNMENT	75,06,910	3,900	75,10,810
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SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,44,45,370	3,900	1,44,49,270

2235	04-LEGAL AID TO	1,01,200	0	1,01,200
	THE POOR			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,01,200	0	1,01,200
	DEPARTMENT OF EDUCATION,	SCHOOL,					
	PUNJAB						

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TOTAL (DDO)	1,45,46,570	3,900	1,45,50,470

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, ALAMGARH		ARTS COLLEGES			
		01-GOVERNMENT	3,03,61,964	32,30,092	3,35,92,056
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			
		30-GOVERNMENT	0	13,84,200	13,84,200
		AID TO PRIMARY			
		SCHOOLS			
		40-GUIDANCE AND	1,246	408	1,654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3,05,77,856	46,18,426	3,51,96,282
	2235	03-REIMBURSEMEN	3,21,009	0	3,21,009
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

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TOTAL (MH)	3,21,009	0	3,21,009

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TOTAL (DDO)	4,53,44,235	46,22,326	4,99,66,561

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,26,710	0	4,26,710
SCHOOL, BUCTTAR SOHAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	654	0	654
	DEPARTMENT OF EDUCATION,	SCHOOL, BUCTTAR SOHAL		COUNSELLING			
	PUNJAB						

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TOTAL (MH)	4,27,364	0	4,27,364
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TOTAL (DDO)	4,27,364	0	4,27,364
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,62,888	0	20,62,888
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TOTAL (MH)	20,62,888	0	20,62,888
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,499	0	33,499
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TOTAL (MH)	33,499	0	33,499
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TOTAL(DDO)

20,96,387

0

20,96,387

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

3,85,558

0

3,85,558

SCHOOL, GOBINDPUR, BANGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

3,85,558

0

3,85,558

TOTAL(DDO)

3,85,558

0

3,85,558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,13,89,264

0

1,13,89,264

DEPARTMENT OF EDUCATION,

SCHOOL, HARRAIPUR

PRIMARY SCHOOLS

PUNJAB

01-GOVERNMENT	1,72,96,345	12,20,092	1,85,16,437
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

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TOTAL (MH)	2,86,86,849	12,23,817	2,99,10,666

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	1,83,550	18,542	2,02,092
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

PENSIONERS

TOTAL (MH)	1,83,550	2,18,542	4,02,092
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TOTAL (DDO)	2,88,70,399	14,42,359	3,03,12,758
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HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,970	0	1,79,970
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TOTAL (MH)	1,79,970	0	1,79,970
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	1,79,970	0	1,79,970
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,73,746	16,90,936	2,02,64,682
		40-GUIDANCE AND COUNSELLING	1,240	3,725	4,965

*****	-----		
TOTAL (MH)	1,87,54,956	16,94,661	2,04,49,617

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	4,38,216	4,43,216
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TOTAL (MH)	5,000	4,38,216	4,43,216

TOTAL (DDO)

1,87,59,956

21,32,877

2,08,92,833

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

4,16,052

2,79,776

6,95,828

SCHOOL, KAHLWAN KARTARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

4,16,052

2,79,776

6,95,828

TOTAL (DDO)

4,16,052

2,79,776

6,95,828

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,91,224

16,69,306

18,60,530

SCHOOL, KUDDOWAL, KARTARPUR

SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

			TOTAL (MH)		1,91,224	16,69,306	18,60,530	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	34,164	0	34,164	
	DEPARTMENT OF EDUCATION,	SCHOOL, KUDDOWAL, KARTARPUR		THE POOR				
	PUNJAB							

			TOTAL (MH)		34,164	0	34,164	

			TOTAL (DDO)		2,25,388	16,69,306	18,94,694	
			HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,95,770	0	14,95,770
			SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					40-GUIDANCE AND	0	3,720	3,720
					COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,61,580	0	4,61,580
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	69,412	0	69,412
				40-GUIDANCE AND	137	517	654
				COUNSELLING			

			TOTAL(MH)		53,95,944	517	53,96,461

		TOTAL(DDO)			53,95,944	517	53,96,461

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,59,740	0	1,59,740
		SCHOOL, PATRAN KALAN KARTARPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		1,59,740	0	1,59,740

2235	04-LEGAL AID TO THE POOR	1,01,200	0	1,01,200
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TOTAL(MH)		1,01,200	0	1,01,200

*****		-----		
TOTAL(DDO)		2,60,940	0	2,60,940

HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2235	39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)		2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,26,92,864	20,01,781	2,46,94,645
	DEPARTMENT OF EDUCATION,	SCHOOL, TEONA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		2,26,94,104	20,05,506	2,46,99,610
			2235	03-REIMBURSEMEN	33,368	1,01,504	1,34,872
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			

TOTAL (MH)	33,368	1,01,504	1,34,872
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TOTAL (DDO)	2,27,27,472	21,07,010	2,48,34,482
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HEADMASTER,GOVERNMENT HIGH SCHOO 2235	03-REIMBURSEMEN	21,027	0	21,027
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	21,027	0	21,027
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TOTAL (DDO)	21,027	0	21,027
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	88,04,039	0	88,04,039
SCHOOL		PRIMARY SCHOOLS			

		01-GOVERNMENT	29,54,63,261	2,60,03,531	32,14,66,792
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	5,895	32,434	38,329
	DEPARTMENT OF EDUCATION,	SCHOOL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	6,540	4,578	11,118
				COUNSELLING			

TOTAL (MH)					30,42,79,735	2,60,40,543	33,03,20,278
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

		HARNES			
		03-REIMBURSEMEN	6,92,957	72,500	7,65,457
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	7,92,957	72,500	8,65,457
		*****	-----	-----	-----
		TOTAL (DDO)	30,50,72,692	2,61,13,043	33,11,85,735
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,24,298	7,61,619	91,85,917
SCHOOL ALAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

TOTAL(MH)

84,25,548

7,65,343

91,90,891

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

84,25,548

7,65,343

91,90,891

HEADMASTER,GOVERNMENT HIGH

SCHOOL BALHADDA

2202 01-GUIDANCE AND

COUNSELLING

112

0

112

TOTAL(MH)

84,25,660

7,65,343

91,91,003

TOTAL(DDO)

84,25,660

7,65,343

91,91,003

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,81,478	12,13,964	1,36,95,442
SCHOOL GOGHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		1,24,82,728	12,17,688	1,37,00,416
	*****		-----	-----	-----
	TOTAL(DDO)		1,24,82,728	12,17,688	1,37,00,416
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,18,121	4,28,022	62,46,143
SCHOOL LAKSHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	483	1,779	2,262

COUNSELLING

40-GUIDANCE AND01,9451,945

COUNSELLING

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		58,18,604	4,31,746	62,50,350

EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			58,18,604	4,31,746	62,50,350

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,43,776	0	53,43,776
SCHOOL ZAHIDPUR KAURD		PRIMARY SCHOOLS			
		01-GOVERNMENT	6,000	0	6,000
		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	112	0	112
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,11,68,492	4,31,746	1,16,00,238
		*****	-----	-----	-----
		TOTAL(DDO)	1,11,68,492	4,31,746	1,16,00,238
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,45,09,219	11,85,651	1,56,94,870
SCHOOL (BOYS), RALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,379	2,265	4,644
		COUNSELLING			
		40-GUIDANCE AND	2,602	0	2,602
		COUNSELLING			
		*****	-----	-----	-----

TOTAL(MH)	1,45,14,200	11,87,916	1,57,02,116
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DYING IN
HARNESS

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,80,481	0	2,80,481
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TOTAL(MH)	4,80,481	0	4,80,481
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TOTAL(DDO)			1,49,94,681	11,87,916	1,61,82,597

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	56,100	0	56,100
SCHOOL (GIRLS), DAHERU		ARTS COLLEGES			

		01-GOVERNMENT	4,77,812	0	4,77,812
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			5,33,912	0	5,33,912

*****			-----		
TOTAL(DDO)			5,33,912	0	5,33,912

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,25,936	7,00,064	1,13,26,000
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	45,610	0	45,610
40-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,06,72,793	7,03,775	1,13,76,568

2235	03-REIMBURSEMEN	39,813	0	39,813
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	39,813	0	39,813

TOTAL(DDO)				1,07,12,606	7,03,775	1,14,16,381
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	71,75,805	6,57,396	78,33,201
	DEPARTMENT OF EDUCATION, SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	4,958	4,958
			COUNSELLING			
*****				-----		
			TOTAL(MH)	71,75,805	6,62,354	78,38,159
		2235	03-REIMBURSEMEN	10,216	0	10,216
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
			TOTAL(MH)	10,216	0	10,216
*****				-----		
			TOTAL(DDO)	71,86,021	6,62,354	78,48,375

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	56,100	0	56,100
SCHOOL (GIRLS), KAMRAN ROAD		ARTS COLLEGES			
		01-GOVERNMENT	1,69,48,351	13,88,016	1,83,36,367
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	7,800	0	7,800
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMRAN ROAD					
	PUNJAB						

			TOTAL (MH)		1,70,12,251	13,92,974	1,84,05,225

	2235	03-REIMBURSEMEN	12,055	0	12,055
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		12,055	0	12,055

	*****	-----			
	TOTAL (DDO)		1,70,24,306	13,92,974	1,84,17,280

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	2,33,705	0	2,33,705
SCHOOL (GIRLS), MALHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	4,64,383	0	4,64,383
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****					-----		
TOTAL (MH)				6,98,088	0	6,98,088	
*****					-----		
TOTAL (DDO)				6,98,088	0	6,98,088	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		2,24,400	0	2,24,400	
SCHOOL (GIRLS), PAYAL		ARTS COLLEGES					
		01-GOVERNMENT		36,811	0	36,811	
		PRIMARY SCHOOLS					
		01-GOVERNMENT		3,45,954	0	3,45,954	
		SECONDARY					
GOVERNMENT OF PUNJAB						Page	390
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				*****			-----		
				TOTAL(MH)		6,07,165	0	6,07,165	
				*****			-----		
				TOTAL(DDO)		6,07,165	0	6,07,165	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,23,572	10,53,769	1,22,77,341		
	DEPARTMENT OF EDUCATION,	SCHOOL BAGOWAL		SECONDARY					
	PUNJAB			SCHOOLS SPORTS					
				AND YOUTH					
				SERVICES					
				01-GUIDANCE AND	0	2,360	2,360		
				COUNSELLING					
				40-GUIDANCE AND	0	2,560	2,560		
				COUNSELLING					
					*****			-----	
				TOTAL(MH)		1,12,23,572	10,58,689	1,22,82,261	
				*****			-----		
				TOTAL(DDO)		1,12,23,572	10,58,689	1,22,82,261	

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,65,28,871	12,09,038	1,77,37,909
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SCHOOL BAHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	706	1,779	2,485
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COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,65,30,232	12,12,762	1,77,42,994
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TOTAL (DDO)	1,65,30,232	12,12,762	1,77,42,994
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,89,46,092	18,98,678	2,08,44,770

DEPARTMENT OF EDUCATION, SCHOOL BAKAPUR

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 2,360 2,360

COUNSELLING

01-INSPECTION 70,376 0 70,376

30-GOVERNMENT 25,800 0 25,800

AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND 0 2,560 2,560

COUNSELLING

***** -----

TOTAL(MH) 1,90,42,268 19,03,598 2,09,45,866

***** -----

TOTAL(DDO) 1,90,42,268 19,03,598 2,09,45,866

HEADMASTER,GOVERNMENT HIGH 2202

SCHOOL BARI

01-GOVERNMENT 8,60,928 0 8,60,928

PRIMARY SCHOOLS

01-GOVERNMENT 1,17,28,239 11,22,252 1,28,50,491

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	594	1,777	2,371
COUNSELLING			

40-GUIDANCE AND	1,170	1,944	3,114
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,25,90,931	11,25,973	1,37,16,904

2235	03-REIMBURSEMEN	3,58,764	0	3,58,764
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	3,58,764	03,58,764

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	1,29,49,695	11,25,973	1,40,75,668
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HEADMASTER, GOVERNMENT HIGH SCHOOL BARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,92,187	10,90,330	1,28,82,517
		01-GUIDANCE AND COUNSELLING	1,673	1,779	3,452
		40-GUIDANCE AND COUNSELLING	1,583	1,945	3,528

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TOTAL (MH)	1,21,54,207	10,94,054	1,32,48,261

2235	03-REIMBURSEMEN	1,99,696	01,99,696
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,99,696	0	1,99,696
		*****	-----	-----	-----
		TOTAL (DDO)	2,49,44,834	22,20,027	2,71,64,861
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,59,804	7,35,936	94,95,740
SCHOOL BERING		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	705	1,777	2,482
		COUNSELLING			
		40-GUIDANCE AND	1,307	1,944	3,251
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	87,61,816	7,39,657	95,01,473
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	10,800	0	10,800
	DEPARTMENT OF EDUCATION,	SCHOOL BERING		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL (MH)	10,800	0	10,800
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TOTAL (DDO)	87,72,616	7,39,657	95,12,273
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	86,61,425	8,99,999	95,61,424
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	590	1,770	2,360
		COUNSELLING			
		30-GOVERNMENT	21,000	0	21,000
		AID TO PRIMARY			
		SCHOOLS			
		40-GUIDANCE AND	630	1,930	2,560
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	86,83,645	9,03,699	95,87,344
		*****	-----	-----	-----
		TOTAL (DDO)	86,83,645	9,03,699	95,87,344
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,56,764	0	1,56,764
SCHOOL BHEEN		ARTS COLLEGES			
		01-GOVERNMENT	71,28,289	6,96,346	78,24,635
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	590	1,770	2,360
	DEPARTMENT OF EDUCATION,	SCHOOL BHEEN		COUNSELLING			
	PUNJAB						
				30-GOVERNMENT	13,200	0	13,200
				AID TO PRIMARY			
				SCHOOLS			
				40-GUIDANCE AND	630	1,930	2,560
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		72,99,473	7,00,046	79,99,519
			*****	-----	-----	-----	-----
			TOTAL (DDO)		72,99,473	7,00,046	79,99,519
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	60,769	0	60,769
		SCHOOL CHADIANI KHURD		PRIMARY SCHOOLS			

01-GOVERNMENT	83,47,934	8,00,830	91,48,764
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,360	2,360
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COUNSELLING

01-INSPECTION	60,320	0	60,320
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30-GOVERNMENT	37,800	0	37,800
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AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	0	2,560	2,560
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	85,06,823	8,05,750	93,12,573
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*****	-----	-----	-----
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TOTAL (DDO)	85,06,823	8,05,750	93,12,573
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	73,54,470	4,94,360	78,48,830
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SCHOOL CHAMUHI		SECONDARY			
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SCHOOLS SPORTS
AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,560	1,777	3,337
	DEPARTMENT OF EDUCATION,	SCHOOL CHAMUHI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,169	1,944	3,113
				COUNSELLING			

*****-----

TOTAL (MH)	73,57,199	4,98,081	78,55,280
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2235	03-REIMBURSEMEN	0	16,033	16,033
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----			
TOTAL (MH)		0	16,033	16,033	
*****		-----			
TOTAL (DDO)		73,57,199	5,14,114	78,71,313	
*****		-----			
HEADMASTER, GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	01-GOVERNMENT	26,29,536	0	26,29,536
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,45,99,650	13,95,488	1,59,95,138
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,360	2,360
		COUNSELLING			
		01-INSPECTION	1,32,684	0	1,32,684
		30-GOVERNMENT	43,200	0	43,200
		AID TO PRIMARY			
		SCHOOLS			
		40-GUIDANCE AND	0	2,560	2,560
		COUNSELLING			

TOTAL(MH)	1,74,05,070	14,00,408	1,88,05,478
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,74,05,070	14,00,408	1,88,05,478
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,03,56,432	16,84,751	2,20,41,183
SCHOOL CHOUTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			

		40-GUIDANCE AND	655	1,945	2,600	
		COUNSELLING				
		*****	-----	-----	-----	
		TOTAL (MH)	3,77,62,752	30,88,883	4,08,51,635	
	2235	03-REIMBURSEMEN	24,041	15,236	39,277	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----	-----	-----	
		TOTAL (MH)	24,041	15,236	39,277	
		*****	-----	-----	-----	
		TOTAL (DDO)	3,77,86,793	31,04,119	4,08,90,912	
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,99,940	0	2,99,940
	SCHOOL CHUHAR MAJRA		ARTS COLLEGES			
			01-GOVERNMENT	26,33,176	13,500	26,46,676
			PRIMARY SCHOOLS			
			01-GOVERNMENT	40,55,728	2,91,915	43,47,643

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

590

1,770

2,360

COUNSELLING

GOVERNMENT OF PUNJAB

Page 397

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	30-GOVERNMENT	12,600	0	12,600
	DEPARTMENT OF EDUCATION,	SCHOOL CHUHAR MAJRA		AID TO PRIMARY			
	PUNJAB			SCHOOLS			
				40-GUIDANCE AND	630	1,930	2,560
				COUNSELLING			
*****					-----	-----	-----
			TOTAL(MH)		70,02,664	3,09,115	73,11,779
*****					-----	-----	-----
			TOTAL(DDO)		70,02,664	3,09,115	73,11,779

HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,14,795	4,40,582	45,55,377
		01-GUIDANCE AND COUNSELLING	0	1,779	1,779
		40-GUIDANCE AND COUNSELLING	0	1,945	1,945
		*****	-----	-----	-----
		TOTAL(MH)	41,14,795	4,44,306	45,59,101
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMEN	23,685	0	23,685

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,685	2,00,000	2,23,685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			41,38,480	6,44,306	47,82,786
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	20,249	20,249
SCHOOL DHARLOKHRA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	23,685	2,20,249	2,43,934
		*****	-----	-----	-----
		TOTAL (DDO)	41,38,480	6,64,555	48,03,035
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,32,84,035	22,14,775	2,54,98,810
SCHOOL DHUGGA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,32,85,285	22,18,499	2,55,03,784
		*****	-----	-----	-----

TOTAL(DDO)	2,32,85,285	22,18,499	2,55,03,784
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HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,96,023	9,82,958	1,30,78,981
		01-GUIDANCE AND COUNSELLING	594	1,777	2,371
		40-GUIDANCE AND	653	1,944	2,597

GOVERNMENT OF PUNJAB	Page	399
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,20,97,270	9,86,679	1,30,83,949

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2235	03-REIMBURSEM T OF MEDICAL	9,315	12,000	21,315
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PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	9,315	12,000	21,315

*****	-----	-----	-----
TOTAL (DDO)	1,21,06,585	9,98,679	1,31,05,264

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,49,36,564	14,39,460	1,63,76,024
SCHOOL JAHAN KHELAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,49,37,815	14,43,184	1,63,80,999

2235	04-LEGAL AID TO	0	584	584
	THE POOR			

*****	-----			
TOTAL (MH)		0	584	584

*****	-----			
TOTAL (DDO)		1,49,37,815	14,43,768	1,63,81,583

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,59,96,356	15,11,474	1,75,07,830
SCHOOL JAJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	1,777	2,371
	DEPARTMENT OF EDUCATION,	SCHOOL JAJA		COUNSELLING			
	PUNJAB						

		40-GUIDANCE AND	653	1,944	2,597
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,59,97,603	15,15,195	1,75,12,798

	2235	03-REIMBURSEMEN	2,77,135	0	2,77,135
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	2,77,135	0	2,77,135

		*****	-----	-----	-----
		TOTAL (DDO)	1,62,74,738	15,15,195	1,77,89,933

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,35,29,134	21,15,631	2,56,44,765
	SCHOOL JANAURI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

01-GUIDANCE AND	595	1,779	2,374
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COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	2,35,30,384	21,19,355	2,56,49,739
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2235	03-REIMBURSEMEN	17,418	11,976	29,394
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		17,418	11,976	29,394

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

2,35,47,802

21, 31, 331

2,56,79,133

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

95,56,688

8,61,388

1,04,18,076

SCHOOL KANGMAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

595

1,779

2,374

COUNSELLING

40-GUIDANCE AND

655

1,945

2,600

COUNSELLING

TOTAL (MH)

95,75,356

8,77,088

1,04,52,444

2235

02-EX-GRATIA

2,00,000

 $\emptyset$

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

1,20,440

12,700

1,33,140

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,20,440

12,700

3,33,140

TOTAL (DDO)

3,34,26,180

30,09,143

3,64,35,323

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

4,60,943

0

4,60,943

SCHOOL KHUSROPUR KARTARPUR

SECONDARY

GOVERNMENT OF PUNJAB

Page 402

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****		-----		
		TOTAL (MH)		4,60,943	0	4,60,943
		*****		-----		
		TOTAL (DDO)		4,60,943	0	4,60,943
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	68,64,414	5,63,316
	DEPARTMENT OF EDUCATION,	SCHOOL KOI		SECONDARY		74,27,730
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				01-GUIDANCE AND	595	1,779
				COUNSELLING		2,374
				40-GUIDANCE AND	655	1,945
				COUNSELLING		2,600
				*****	-----	
				TOTAL (MH)	68,65,664	5,67,040
				*****	-----	

TOTAL(DDO)			68,65,664	5,67,040	74,32,704
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	72,08,048	6,78,920	78,86,968
SCHOOL KUKANET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,779	1,779
		COUNSELLING			
		40-GUIDANCE AND	0	1,945	1,945
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			72,08,048	6,82,644	78,90,692
	2235	03-REIMBURSEMEN	42,043	0	42,043
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
GOVERNMENT OF PUNJAB					Page 403
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT				
				PENSIONERS				

			*****		-----	-----	-----	
			TOTAL (MH)		42,043	0		42,043

			*****		-----	-----	-----	
			TOTAL (DDO)		72,50,091	6,82,644		79,32,735

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,61,49,751	25,88,079		2,87,37,830
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		SECONDARY				
	PUNJAB			SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	0	1,779		1,779
				COUNSELLING				
				40-GUIDANCE AND	0	1,945		1,945
				COUNSELLING				
			*****		-----	-----	-----	
			TOTAL (MH)		2,61,49,751	25,91,803		2,87,41,554

	2235	03-REIMBURSEMEN	2,56,575	0	2,56,575
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		2,56,575	0	2,56,575
	*****	-----			
	TOTAL (DDO)		2,64,06,326	25,91,803	2,89,98,129
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,65,92,921	15,14,828	1,81,07,749
SCHOOL MAHAL GEHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	1,770	2,360
		COUNSELLING			
		30-GOVERNMENT	20,400	0	20,400
GOVERNMENT OF PUNJAB					Page 404

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AID TO PRIMARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	630	1,930	2,560
	DEPARTMENT OF EDUCATION,	SCHOOL MAHAL GEHLAN		COUNSELLING			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		1,66,14,541	15,18,528	1,81,33,069
*****					-----	-----	-----
			TOTAL (DDO)		1,66,14,541	15,18,528	1,81,33,069
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	68,837	0	68,837
		SCHOOL MALIKPUR		ARTS COLLEGES			
				01-GOVERNMENT	1,12,23,500	0	1,12,23,500
				PRIMARY SCHOOLS			
				01-GOVERNMENT	97,16,397	7,07,572	1,04,23,969
				SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,800	2,800
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COUNSELLING

01-INSPECTION	57,860	0	57,860
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30-GOVERNMENT	4,800	0	4,800
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AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	0	2,560	2,560
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,10,71,394	7,12,932	2,17,84,326
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*****	-----	-----	-----
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TOTAL (DDO)	2,10,71,394	7,12,932	2,17,84,326
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HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	7,64,088	0	7,64,088
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SCHOOL MALPUR ARKAN

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	01-GOVERNMENT	1,31,677	0	1,31,677
				ARTS COLLEGES			
				01-GOVERNMENT	32,92,595	0	32,92,595
				PRIMARY SCHOOLS			
				01-GOVERNMENT	73,72,321	6,47,712	80,20,033
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,360	0	2,360
				COUNSELLING			
				01-INSPECTION	2,47,472	0	2,47,472
				30-GOVERNMENT	16,200	0	16,200
				AID TO PRIMARY			
				SCHOOLS			

		40-GUIDANCE AND	2,560	0	2,560
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,18,29,273	6,47,712	1,24,76,985
		*****	-----	-----	-----
		TOTAL (DDO)	1,18,29,273	6,47,712	1,24,76,985
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,47,17,332	13,44,912	1,60,62,244
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,777	2,371
		COUNSELLING			
		40-GUIDANCE AND	653	1,944	2,597
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,47,18,579	13,48,633	1,60,67,212

TOTAL(DDO)	1,47,18,579	13,48,633	1,60,67,212
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	1,45,924	0	1,45,924
	DEPARTMENT OF EDUCATION,	SCHOOL MANDHALI		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	19,920	0	19,920
				ARTS COLLEGES			
				01-GOVERNMENT	83,89,376	0	83,89,376
				PRIMARY SCHOOLS			
				01-GOVERNMENT	94,12,130	8,66,000	1,02,78,130
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	0	2,360	2,360
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COUNSELLING

01-INSPECTION	60,320	0	60,320
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30-GOVERNMENT	34,800	0	34,800
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AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	0	3,190	3,190
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,27,81,049	22,20,183	3,50,01,232
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TOTAL (DDO)	3,27,81,049	22,20,183	3,50,01,232
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,11,67,325	10,75,624	1,22,42,949
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SCHOOL MASITPUR KOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	594	1,777	2,371
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COUNSELLING

40-GUIDANCE AND	653	1,944	2,597
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COUNSELLING

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,11,68,572	10,79,345	1,22,47,917

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	1,11,68,572	10,79,345	1,22,47,917
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,36,600	1,11,312	4,47,912
SCHOOL MEHLI		ARTS COLLEGES			
		01-GOVERNMENT	1,14,15,487	9,89,395	1,24,04,882
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 2,360 2,360
COUNSELLING

01-INSPECTION 2,34,452 0 2,34,452

30-GOVERNMENT 1,800 0 1,800

AID TO PRIMARY
SCHOOLS

40-GUIDANCE AND 0 2,560 2,560
COUNSELLING

***** -----
TOTAL(MH) 2,31,56,911 21,84,972 2,53,41,883

***** -----
TOTAL(DDO) 2,31,56,911 21,84,972 2,53,41,883

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 1,89,10,591 17,28,562 2,06,39,153
SCHOOL MIANI
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	594	1,777	2,371
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COUNSELLING

40-GUIDANCE AND	653	1,944	2,597
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,89,11,838	17,32,283	2,06,44,121
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,33,895	0	3,33,895
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	1,214	1,214
				THE POOR			

*****	-----	-----	-----
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TOTAL (MH)	3,33,895	1,214	3,35,109
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TOTAL (DDO)	1,92,45,733	17,33,497	2,09,79,230
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,44,22,940	34,09,650	3,78,32,590
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SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	1,779	2,373
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COUNSELLING

40-GUIDANCE AND	654	1,945	2,599
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,44,24,188	34,13,374	3,78,37,562
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2235	03-REIMBURSEMEN	27,106	41,007	68,113
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

05-IMPLEMENTATI	73,408	0	73,408
ON OF CHILDREN			
ACT/JUSTICE			
JUVENILE ACT			
1986			

*****	-----	-----	-----
TOTAL(MH)	1,00,514	41,007	1,41,521

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL(DDO)	3,45,24,702	34,54,381	3,79,79,083
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	77,85,882	7,21,406	85,07,288
SCHOOL NANGAL ISHAR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 595 1,779 2,374
COUNSELLING

40-GUIDANCE AND 655 1,945 2,600
COUNSELLING

TOTAL (MH) 78,87,646 7,66,137 86,53,783

2235 03-REIMBURSEMEN 78,451 0 78,451
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 78,451 0 78,451

TOTAL (DDO) 4,23,90,285 41,79,511 4,65,69,796

	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,57,642	0	1,57,642
	SCHOOL NIGHI		PRIMARY SCHOOLS			
			01-GOVERNMENT	1,03,16,420	16,30,042	1,19,46,462
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	2,360	2,360
			COUNSELLING			
			01-INSPECTION	67,508	0	67,508
	GOVERNMENT OF PUNJAB					Page 410
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	2,560	2,560
	DEPARTMENT OF EDUCATION,	SCHOOL NIGHI		COUNSELLING			
	PUNJAB						
***** -----							
			TOTAL (MH)		1,05,41,570	16,34,962	1,21,76,532

*****			-----		
TOTAL (DDO)			1,05,41,570	16,34,962	1,21,76,532
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,22,345	0	4,22,345
SCHOOL PANIALI KALAN		ARTS COLLEGES			
		01-GOVERNMENT	60,58,679	0	60,58,679
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,31,00,250	10,14,603	1,41,14,853
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,130	4,130
		COUNSELLING			
		01-INSPECTION	1,95,336	0	1,95,336
		40-GUIDANCE AND	0	4,490	4,490
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,97,76,610	10,23,223	2,07,99,833
*****			-----		

TOTAL(DDO)			1,97,76,610	10,23,223	2,07,99,833
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,84,153	9,52,272	1,10,36,425
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SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	595	1,779	2,374
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COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		1,00,85,403	9,55,996	1,10,41,399

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				

PUNJAB

TOTAL (DDO)			1,00,85,403	9,55,996	1,10,41,399
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	44,40,265	4,25,806	48,66,071
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SCHOOL PATIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	595	1,779	2,374
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COUNSELLING

		40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

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TOTAL (MH)			1,45,26,918	13,85,526	1,59,12,444
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TOTAL (DDO)			1,45,26,918	13,85,526	1,59,12,444
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,87,740	0	1,87,740
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SCHOOL PHARALA		ARTS COLLEGES			
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01-GOVERNMENT	17,30,154	0	17,30,154
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PRIMARY SCHOOLS

01-GOVERNMENT	1,45,34,990	12,41,809	1,57,76,799
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	590	1,770	2,360
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COUNSELLING

01-INSPECTION	56,228	0	56,228
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30-GOVERNMENT	0	4,800	4,800
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AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	630	1,930	2,560
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)	1,65,10,332	12,50,309	1,77,60,641
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			TOTAL(DDO)	1,65,10,332	12,50,309	1,77,60,641
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,33,448	0	2,33,448
	DEPARTMENT OF EDUCATION, SCHOOL POJEWAL		ARTS COLLEGES			
	PUNJAB					

			01-GOVERNMENT	38,779	0	38,779
			PRIMARY SCHOOLS			

			01-GOVERNMENT	1,39,01,982	12,32,778	1,51,34,760
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			01-GUIDANCE AND	0	1,770	1,770
			COUNSELLING			

			01-INSPECTION	67,508	0	67,508
			40-GUIDANCE AND	0	1,930	1,930
			COUNSELLING			

TOTAL (MH)	1,42,41,717	12,36,478	1,54,78,195
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TOTAL (DDO)	1,42,41,717	12,36,478	1,54,78,195
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,04,100	0	52,04,100
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SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
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01-GOVERNMENT	1,75,29,216	16,97,269	1,92,26,485
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,360	2,360
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COUNSELLING

40-GUIDANCE AND	0	2,560	2,560
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COUNSELLING

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)	2,27,33,316	17,02,189	2,44,35,505	
	DEPARTMENT OF EDUCATION, SCHOOL SAHAB PUR					
	PUNJAB					
		*****	-----			
	TOTAL(DDO)		2,27,33,316	17,02,189	2,44,35,505	
	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	99,049	0	99,049
	SCHOOL RAITAINDA		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	65,77,576	0	65,77,576
			PRIMARY SCHOOLS			
			01-GOVERNMENT	95,83,946	8,89,905	1,04,73,851
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	590	1,770	2,360

COUNSELLING

40-GUIDANCE AND

630

1,930

2,560

COUNSELLING

TOTAL (MH)

3,89,95,107

25,95,794

4,15,90,901

TOTAL (DDO)

3,89,95,107

25,95,794

4,15,90,901

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

24,979

0

24,979

SCHOOL RAKHRAN DHAHA

PRIMARY SCHOOLS

01-GOVERNMENT

68,62,018

4,15,979

72,77,997

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,360

2,360

COUNSELLING

GOVERNMENT OF PUNJAB

Page 414

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	0	60,320	60,320
	DEPARTMENT OF EDUCATION,	SCHOOL RAKHRAN DHAHA					
	PUNJAB						

40-GUIDANCE AND	0	2,560	2,560
COUNSELLING			

*****-----

TOTAL (MH)	68,86,997	4,81,219	73,68,216
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TOTAL (DDO)	68,86,997	4,81,219	73,68,216
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,73,648	11,10,392	1,27,84,040
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	595	1,779	2,374
COUNSELLING			

		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

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TOTAL (MH)		1,16,74,898	11,14,116	1,27,89,014
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2235	03-REIMBURSEMEN	3,18,368	31,088	3,49,456
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)		3,18,368	31,088	3,49,456
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TOTAL (DDO)		1,19,93,266	11,45,204	1,31,38,470
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	78,730	0	78,730
SCHOOL SAHAB PUR		ARTS COLLEGES			
		01-GOVERNMENT	48,48,003	3,76,488	52,24,491
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	590	1,770	2,360
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	630	1,930	2,560
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		49,27,953	3,80,188	53,08,141
			*****		-----	-----	-----
			TOTAL (DDO)		49,27,953	3,80,188	53,08,141
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	12,508	12,508
		SCHOOL SAHLON		ARTS COLLEGES			

01-GOVERNMENT	1,83,15,352	17,09,437	2,00,24,789
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	590	1,770	2,360
COUNSELLING			
40-GUIDANCE AND	630	1,930	2,560
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	1,83,16,572	17,25,645	2,00,42,217

*****	-----	-----	-----
TOTAL (DDO)	1,83,16,572	17,25,645	2,00,42,217

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,83,498	0	67,83,498
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	74,43,479	6,94,686	81,38,165
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND5903,5404,130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	1,37,884	0	1,37,884
	DEPARTMENT OF EDUCATION,	SCHOOL SAID PUR KALAN					
	PUNJAB						

40-GUIDANCE AND6304,3905,020

COUNSELLING

*****-----

TOTAL(MH)1,43,66,0817,02,6161,50,68,697

*****-----

TOTAL(DDO)1,43,66,0817,02,6161,50,68,697

HEADMASTER,GOVERNMENT HIGH220201-GOVERNMENT1,90,74001,90,740

SCHOOL SANAWAARTS COLLEGES

01-GOVERNMENT	84,83,540	8,32,664	93,16,204
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	0	2,360	2,360
COUNSELLING			
40-GUIDANCE AND	0	2,560	2,560
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	86,74,280	8,37,584	95,11,864

*****	-----	-----	-----
TOTAL (DDO)	86,74,280	8,37,584	95,11,864

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,59,88,298	14,78,130	1,74,66,428
SCHOOL SANDHWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	1,770	2,360
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		1,70,07,278	14,81,830	1,84,89,108

*****		-----	-----	-----
TOTAL (DDO)		1,70,07,278	14,81,830	1,84,89,108

HEADMASTER, GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,13,144	16,43,924	1,97,57,068
		01-GUIDANCE AND COUNSELLING	594	1,779	2,373
		40-GUIDANCE AND COUNSELLING	653	1,944	2,597

*****		-----	-----	-----
TOTAL (MH)		1,81,14,391	16,47,647	1,97,62,038

*****		-----	-----	-----
TOTAL (DDO)		1,81,14,391	16,47,647	1,97,62,038

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,85,635	4,37,756	39,23,391
SCHOOL SARHALA RANUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,360	2,360

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	56,228	0	56,228
	DEPARTMENT OF EDUCATION,	SCHOOL SARHALA RANUAN					
	PUNJAB						
				40-GUIDANCE AND	0	2,560	2,560
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		35,41,863	4,42,676	39,84,539
			*****	-----	-----	-----	-----

TOTAL(DDO)			35,41,863	4,42,676	39,84,539
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HEADMASTER,GOVERNMENT HIGH	2202	30-GOVERNMENT	0	8,400	8,400
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SCHOOL SEKHAL MUNDI		AID TO PRIMARY			
		SCHOOLS			

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TOTAL(MH)			0	8,400	8,400
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TOTAL(DDO)			0	8,400	8,400
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	53,50,134	0	53,50,134
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SCHOOL SURA PUR		PRIMARY SCHOOLS			
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		01-GOVERNMENT	1,35,30,908	11,48,012	1,46,78,920
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		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
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		01-GUIDANCE AND	590	1,440	2,030
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		COUNSELLING			
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		40-GUIDANCE AND	630	1,530	2,160
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		COUNSELLING			
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TOTAL (MH)

1,88,82,262

11,50,982

2,00,33,244

TOTAL (DDO)

1,88,82,262

11,50,982

2,00,33,244

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,40,379	10,46,906	1,33,87,285
	DEPARTMENT OF EDUCATION,	SCHOOL TAGGER KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,779	2,373
				COUNSELLING			
				40-GUIDANCE AND	653	1,944	2,597
				COUNSELLING			

*****		-----		
TOTAL (MH)		1,23,41,626	10,50,629	1,33,92,255

2235	03-REIMBURSEMEN	51,243	0	51,243
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		51,243	0	51,243

*****		-----		
TOTAL (DDO)		1,23,92,869	10,50,629	1,34,43,498

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,37,446	3,53,966	61,91,412
SCHOOL TAHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,777	2,371
		COUNSELLING			

40-GUIDANCE AND	653	1,944	2,597
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	58,38,693	3,57,687	61,96,380

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

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TOTAL (DDO)					60,38,693	3,57,687	63,96,380	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	40,29,351	5,14,762	45,44,113	
	DEPARTMENT OF EDUCATION,	SCHOOL TAKARLA		SECONDARY				
	PUNJAB			SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	0	2,360	2,360	
				COUNSELLING				
				40-GUIDANCE AND	0	2,560	2,560	
				COUNSELLING				
			*****	-----				
			TOTAL (MH)		40,29,351	5,19,682	45,49,033	
			*****	-----				
			TOTAL (DDO)		40,29,351	5,19,682	45,49,033	
			HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,625	0	5,625
			SCHOOL THOPIA		ARTS COLLEGES			
				01-GOVERNMENT	1,99,12,054	14,61,338	2,13,73,392	
				SECONDARY				

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND02,3602,360

COUNSELLING

40-GUIDANCE AND02,5602,560

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,99,17,679	14,66,258	2,13,83,937

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,99,17,679	14,66,258	2,13,83,937

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	01-DIRECTION AND ADMINISTRATION	4,47,810	0	4,47,810
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01-GOVERNMENT	1,12,200	0	1,12,200
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ARTS COLLEGES

01-GOVERNMENT	1,73,19,138	6,63,288	1,79,82,426
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	224	0	224
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COUNSELLING

02-DIRECTION-ST	10,000	0	10,000
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AFF OF FIELD

OFFICES

40-GUIDANCE AND	2,486	3,726	6,212
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,78,09,537	21,33,272	3,99,42,809
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2235	03-REIMBURSEMEN	500	0	500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS							
04-LEGAL AID TO				4,762	0	4,762	
THE POOR							
*****				-----	-----	-----	
TOTAL(MH)				5,262	0	5,262	

TOTAL(DDO)				3,78,14,799	21,33,272	3,99,48,071	
HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT	1,76,02,666	81,05,402	2,57,08,068	
SCHOOL(BOYS), MADHAKE			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
GOVERNMENT OF PUNJAB						Page	422
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	346	346
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), MADHAKE		COUNSELLING			

PUNJAB

		*****	-----		
TOTAL (MH)			1,76,02,666	81,05,748	2,57,08,414
		*****	-----		
TOTAL (DDO)			1,76,02,666	81,05,748	2,57,08,414
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,79,51,652	14,38,302	1,93,89,954
SCHOOL (GIRLS), DAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		01-INSPECTION	43,780	0	43,780
		*****	-----		
TOTAL (MH)			1,79,96,679	14,42,013	1,94,38,692
2235		03-REIMBURSEMEN	0	17,886	17,886
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	17,886	17,886

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TOTAL (DDO)	1,79,96,679	14,59,899	1,94,56,578

HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	2,20,500	0	2,20,500
SCHOOL (GIRLS), DHARAMKOT		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,14,170	0	1,14,170
		ARTS COLLEGES			
		01-GOVERNMENT	1,26,12,856	26,62,795	1,52,75,651
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS	SPORTS		

			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	02-DIRECTION-ST	1,34,480	0	1,34,480
	DEPARTMENT OF EDUCATION, SCHOOL(GIRLS), DHARAMKOT		AFF OF FIELD			
	PUNJAB		OFFICES			
			40-GUIDANCE AND	2,492	1,536	4,028
			COUNSELLING			

		TOTAL (MH)		1,30,84,498	26,64,331	1,57,48,829

		TOTAL (DDO)		1,30,84,498	26,64,331	1,57,48,829
	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,29,322	0	3,29,322
	SCHOOL,		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	9,38,30,283	98,77,742	10,37,08,025
			SECONDARY			
			SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,202

8,910

10,112

COUNSELLING

40-GUIDANCE AND

2,550

5,682

8,232

COUNSELLING

TOTAL (MH)

9,41,63,357

98,92,334

10,40,55,691

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

5,61,001

0

5,61,001

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	56,740	0	56,740
	DEPARTMENT OF EDUCATION,	SCHOOL,		THE POOR			
	PUNJAB						

				*****	-----		
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				TOTAL (MH)	7,17,741	0	7,17,741
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				*****	-----		
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				TOTAL (DDO)	9,48,81,098	98,92,334	10,47,73,432
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	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,60,482	0	3,60,482
	SCHOOL, KOTHARI		ARTS COLLEGES			

			01-GOVERNMENT	1,01,64,132	16,78,690	1,18,42,822
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	4,958	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, AAIWAL		COUNSELLING			
	PUNJAB						

TOTAL (MH)					92,77,456	16,91,774	1,09,69,230
			2235	03-REIMBURSEMEN	30,010	0	30,010
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					30,010	0	30,010

TOTAL (DDO)					93,07,466	16,91,774	1,09,99,240

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,53,389	0	3,53,389
SCHOOL, ACHHARWAL		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	3,40,114	0	3,40,114
		ARTS COLLEGES			
		01-GOVERNMENT	1,20,900	0	1,20,900
		PRIMARY SCHOOLS			
		01-GOVERNMENT	21,04,052	3,21,850	24,25,902
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	29,18,455	3,21,850	32,40,305
	2235	03-REIMBURSEMEN	0	26,367	26,367
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	26,367	26,367
			*****		-----	-----	-----
			TOTAL (DDO)		29,18,455	3,48,217	32,66,672
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,895	0	59,895
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,13,86,813	3,78,681	1,17,65,494
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965

		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,14,47,948	3,82,406	1,18,30,354
2235	03-REIMBURSEMEN	9,229	0	9,229	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	9,229	0	9,229
		*****	-----		
		TOTAL (DDO)	1,14,57,177	3,82,406	1,18,39,583
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,81,20,221	17,10,574	1,98,30,795
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,782	2,378
		COUNSELLING			

40-GUIDANCE AND6501,9462,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL (MH)	1,81,21,467	17,14,302	1,98,35,769
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,29,243	0	2,29,243
	DEPARTMENT OF EDUCATION,	SCHOOL, AGAMPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL (MH)	2,29,243	0	2,29,243
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*****-----

TOTAL (DDO)	1,83,50,710	17,14,302	2,00,65,012
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,51,298	0	2,51,298
SCHOOL, AGOL, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		2,51,298	0	2,51,298

*****			-----	-----	-----
TOTAL(DDO)			2,51,298	0	2,51,298

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,54,11,196	77,63,801	9,31,74,997
SCHOOL, AHENDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,726	16,122	19,848
		COUNSELLING			
		40-GUIDANCE AND	4,968	14,880	19,848
		COUNSELLING			

***** -----

TOTAL(MH) 8,54,19,890 77,94,803 9,32,14,693

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			8,54,19,890	77,94,803	9,32,14,693

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,86,51,612	18,57,504	3,05,09,116
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,204	3,219	4,423
				COUNSELLING			
				40-GUIDANCE AND	656	2,770	3,426
				COUNSELLING			

***** -----

TOTAL(MH)	11,40,73,362	96,58,296	12,37,31,658
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2235	03-REIMBURSEMEN	3,02,583	0	3,02,583
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,02,583	0	3,02,583

*****	-----	-----	-----
TOTAL(DDO)	11,43,75,945	96,58,296	12,40,34,241

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,57,000	0	3,57,000
SCHOOL, AJIT GILL		TO PANCHAYAT			
		SAMITIES FOR			
		SOCIAL			
		EDUCATION BY			
		DEVELOPMENT			
		DEPARTMENT			
		01-GOVERNMENT	3,55,47,706	9,01,612	3,64,49,318
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND02,1542,154
COUNSELLING

40-GUIDANCE AND1,2352,3593,594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
COUNSELLING							

*****	-----	-----	-----
TOTAL (MH)	3,59,05,941	9,06,125	3,68,12,066

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,44,212	11,276	1,55,488
	DEPARTMENT OF EDUCATION,	SCHOOL, AJIT GILL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			1,44,212	11,276	1,55,488
*****			-----		
TOTAL (DDO)			3,60,50,153	9,17,401	3,69,67,554
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,50,000	0	1,50,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,75,254	19,40,196	2,35,15,450
		40-GUIDANCE AND COUNSELLING	1,245	3,731	4,976
*****			-----		
TOTAL (MH)			2,17,26,499	19,43,927	2,36,70,426
*****			-----		
	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	9,627	9,627

PENSIONERS

04-LEGAL AID TO	0	2,813	2,813
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	12,440	12,440

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,17,26,499	19,56,367	2,36,82,866

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	2,33,706	0	2,33,706
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,86,686	0	1,86,686

ARTS COLLEGES

01-GOVERNMENT	37,01,130	0	37,01,130
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PRIMARY SCHOOLS

01-GOVERNMENT	1,91,28,800	16,58,159	2,07,86,959
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,247	3,711	4,958
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	2,32,51,569	16,74,310	2,49,25,879
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2235	03-REIMBURSEMEN	13,385	0	13,385
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	13,385	0	13,385
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TOTAL (DDO)			4,49,91,453	36,18,237	4,86,09,690
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	24,72,084	24,72,084
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SCHOOL, AKLIA KALAN		PRIMARY SCHOOLS			
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01-GOVERNMENT	1,95,18,750	15,63,128	2,10,81,878
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,240	3,725	4,965
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA KALAN		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,95,21,230	40,38,937	2,35,60,167

2235	03-REIMBURSEMEN	25,236	18,476	43,712
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	25,236	18,476	43,712

*****	-----	-----	-----
TOTAL(DDO)	1,95,46,466	40,57,413	2,36,03,879

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,68,300	0	1,68,300
SCHOOL, AMARGARH KALER		ARTS COLLEGES			
		01-GOVERNMENT	37,77,702	0	37,77,702
		PRIMARY SCHOOLS			
		01-GOVERNMENT	88,37,042	14,50,378	1,02,87,420
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND

0

4,958

4,958

COUNSELLING

TOTAL (MH)

1,27,83,044

14,55,336

1,42,38,380

2235

03-REIMBURSEMEN

22,939

 $\emptyset$

22,939

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL (MH)

22,939

0

22,939

*****				-----		
TOTAL (DDO)				1,28,05,983	14,55,336	1,42,61,319
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	71,138	0	71,138
	DEPARTMENT OF EDUCATION, SCHOOL, AMLOH ROAD, KHANNA		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-ASSISTANCE	4,37,680	0	4,37,680
			TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
			BY EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	11,890	49,586	61,476
			ARTS COLLEGES			
			01-GOVERNMENT	35,18,461	0	35,18,461
			PRIMARY SCHOOLS			
			01-GOVERNMENT	3,81,68,702	49,25,633	4,30,94,335
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

01-INSPECTION	43,780	0	43,780
40-GUIDANCE AND COUNSELLING	0	4,958	4,958

*****	-----	-----	-----
TOTAL(MH)	4,22,51,651	49,80,177	4,72,31,828

*****	-----	-----	-----
TOTAL(DDO)	4,22,51,651	49,80,177	4,72,31,828

HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	1,79,042	3,88,388	5,67,430
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DEPARTMENT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,85,964	1,60,704	7,46,668

			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	2,880	2,880
	DEPARTMENT OF EDUCATION, SCHOOL, ASAFWALA		COUNSELLING			
	PUNJAB					
			40-GUIDANCE AND	4,972	0	4,972
			COUNSELLING			
		*****	-----	-----	-----	
		TOTAL (MH)		2,05,77,248	44,20,360	2,49,97,608
		2235	03-REIMBURSEMEN	15,252	0	15,252
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			09-INTEGRATED	1,09,913	0	1,09,913
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
		*****	-----	-----	-----	

TOTAL (MH)	1,25,165	0	1,25,165
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TOTAL (DDO)	2,07,02,413	44,20,360	2,51,22,773
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	44,114	0	44,114
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SCHOOL, ASAR PUR		PRIMARY SCHOOLS			
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01-GOVERNMENT	1,90,14,465	17,54,132	2,07,68,597
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,90,59,824	17,57,863	2,08,17,687
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2235	03-REIMBURSEMEN	0	26,057	26,057
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	26,057	26,057
			*****		-----	-----	-----
			TOTAL (DDO)		1,90,59,824	17,83,920	2,08,43,744
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,56,750	1,56,750
	DEPARTMENT OF EDUCATION,	SCHOOL, ATHOLA		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	1,33,30,101	15,99,138	1,49,29,239
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	10,405	10,405
				COUNSELLING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	1,13,212	0	1,13,212
	DEPARTMENT OF EDUCATION,	SCHOOL, ATIANA					
	PUNJAB						

				40-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			

			*****	-----	-----	-----	
			TOTAL(MH)		81,46,002	10,88,160	92,34,162

			*****	-----	-----	-----	
			TOTAL(DDO)		81,46,002	10,88,160	92,34,162

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,17,84,422	16,55,222	2,34,39,644
		SCHOOL, ATLA KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	2,594	3,372	5,966
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COUNSELLING

40-GUIDANCE AND	2,739	0	2,739
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	2,17,89,755	16,58,594	2,34,48,349
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2235	03-REIMBURSEMEN	66,899	0	66,899
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	66,899	0	66,899
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*****	-----	-----	-----
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TOTAL(DDO)	2,18,56,654	16,58,594	2,35,15,248
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,80,61,179	25,13,866	3,05,75,045
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SCHOOL, ATTOWAL

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	1,779	2,375
	DEPARTMENT OF EDUCATION,	SCHOOL, ATTOWAL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			
*****					-----	-----	-----
			TOTAL (MH)		2,80,62,430	25,17,590	3,05,80,020
			2235	03-REIMBURSEMEN	3,49,874	0	3,49,874
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		3,49,874	0	3,49,874

*****		-----		
TOTAL (DDO)		2,84,12,304	25,17,590	3,09,29,894

HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,59,88,505	16,98,757	2,76,87,262
		01-GUIDANCE AND COUNSELLING	1,235	2,154	3,389
		40-GUIDANCE AND COUNSELLING	1,235	5,022	6,257

*****		-----		
TOTAL (MH)		2,59,90,975	17,05,933	2,76,96,908

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	74,513	1,51,095	2,25,608
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PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		74,513	1,51,095	2,25,608

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	2,60,65,488	18,57,028	2,79,22,516
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,99,778	0	1,99,778
SCHOOL, AYALI KALAN		ARTS COLLEGES			
		01-GOVERNMENT	5,920	0	5,920
		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,85,12,192	19,26,216	3,04,38,408
		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,711	3,711
		COUNSELLING			
		01-INSPECTION	29,924	0	29,924
	*****		-----	-----	-----
	TOTAL (MH)		2,88,22,327	20,81,022	3,09,03,349

	*****		-----	-----	-----
	TOTAL (DDO)		5,48,13,302	37,86,955	5,86,00,257

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	70,07,080	17,98,290	88,05,370
SCHOOL, BABLAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,720	3,720
		COUNSELLING			
		40-GUIDANCE AND	0	7,440	7,440
		COUNSELLING			

TOTAL(MH)

70,07,080

18,09,450

88,16,530

TOTAL(DDO)

70,07,080

18,09,450

88,16,530

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,76,67,492	22,99,218	2,99,66,710
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHHOANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	1,777	2,379
				COUNSELLING			
				40-GUIDANCE AND	930	5,535	6,465
				COUNSELLING			

TOTAL(MH)	2,76,69,024	23,06,530	2,99,75,554
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2235	03-REIMBURSEMEN	1,08,254	0	1,08,254
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,08,254	0	1,08,254

*****	-----	-----	-----
TOTAL(DDO)	2,77,77,278	23,06,530	3,00,83,808

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	78,07,694	2,698	78,10,392
SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,31,58,336	11,78,649	1,43,36,985
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419

COUNSELLING

40-GUIDANCE AND

653

1,986

2,639

COUNSELLING

TOTAL (MH)

2,09,67,275

11,85,160

2,21,52,435

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	46,516	29,595	76,111
	DEPARTMENT OF EDUCATION,	SCHOOL, BADHOCHI KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)

46,516

29,595

76,111

TOTAL(DDO)			2,10,13,791	12,14,755	2,22,28,546
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,32,417	10,30,431	1,27,62,848
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SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	596	1,782	2,378
--	--	-----------------	-----	-------	-------

		COUNSELLING			
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		40-GUIDANCE AND	650	1,946	2,596
--	--	-----------------	-----	-------	-------

		COUNSELLING			
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TOTAL(MH)			1,17,33,663	10,34,159	1,27,67,822
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2235		03-REIMBURSEMEN	27,494	9,221	36,715
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			27,494	9,221	36,715
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TOTAL (DDO)	1,17,61,157	10,43,380	1,28,04,537
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HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,50,62,169	18,03,231	2,68,65,400
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	40-GUIDANCE AND COUNSELLING	2,484	7,440	9,924

TOTAL (MH)	2,50,64,653	18,10,671	2,68,75,324
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2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000
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FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL (MH)

2,00,000

 θ

2,00,000

TOTAL (DDO)

2,52,64,653

18,10,671

2,70,75,324

HEADMASTER, GOVERNMENT HIGH
SCHOOL, BAGLI KALAN

2202

01-ASSISTANCE

1,79,043

 $\emptyset$

1,79,043

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-ASSISTANCE

0

2,37,291

2,37,291

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-GOVERNMENT	1,60,704	1,79,200	3,39,904
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ARTS COLLEGES

01-GOVERNMENT	80,70,223	0	80,70,223
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PRIMARY SCHOOLS

01-GOVERNMENT	2,21,96,426	15,16,564	2,37,12,990
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	4,958	4,958
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	6,312	0	6,312
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGLI KALAN					
	PUNJAB						

40-GUIDANCE AND	0	4,958	4,958
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COUNSELLING					
*****			-----		
TOTAL (MH)			3,06,12,708	19,42,971	3,25,55,679
*****			-----		
TOTAL (DDO)			3,06,12,708	19,42,971	3,25,55,679
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	36,401	0	36,401
SCHOOL, BAHADUR PUR RAJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			36,401	0	36,401
*****			-----		
TOTAL (DDO)			36,401	0	36,401
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,71,05,214	16,28,330	1,87,33,544
SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	596	1,779	2,375
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COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,71,06,465	16,32,054	1,87,38,519
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2235	03-REIMBURSEMEN	0	5,470	5,470
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	5,470	5,470
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*****				-----			
TOTAL (DDO)				1,71,06,465	16,37,524	1,87,43,989	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	21,050	0	21,050
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKARPUR		THE POOR			
	PUNJAB						
*****				-----			
TOTAL (MH)				21,050	0	21,050	
*****				-----			
TOTAL (DDO)				21,050	0	21,050	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,73,522	6,39,842	1,12,13,364	
	SCHOOL, BAKHSHIWALA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	602	3,219	3,821	
			COUNSELLING				
			40-GUIDANCE AND	1,312	2,358	3,670	
			COUNSELLING				

***** -----

TOTAL (MH) 1,05,75,436 6,45,419 1,12,20,855

2235 03-REIMBURSEMEN 41,095 0 41,095

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 41,095 0 41,095

***** -----

TOTAL (DDO) 1,06,16,531 6,45,419 1,12,61,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	60,43,126	0	60,43,126
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DEPARTMENT OF EDUCATION, SCHOOL, BALBERA

PUNJAB

PRIMARY SCHOOLS

01-GOVERNMENT	3,21,91,350	23,98,019	3,45,89,369
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	3,82,76,816	24,01,750	4,06,78,566

*****	-----	-----	-----
TOTAL (DDO)	4,88,52,252	30,47,169	5,18,99,421

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,42,456	1,860	49,44,316
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SCHOOL, BALIAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,777	1,777
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COUNSELLING

40-GUIDANCE AND	137	412	549
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	49,42,593	4,049	49,46,642

*****	-----	-----	-----
TOTAL (DDO)	49,42,593	4,049	49,46,642

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,54,93,450	10,85,001	1,65,78,451
SCHOOL, BALLOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	3,725	3,725
COUNSELLING			

40-GUIDANCE AND	0	4,965	4,965
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL (MH)1,54,93,45010,93,6911,65,87,141

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2235 03-REIMBURSEMEN 1,14,231 0 1,14,231

DEPARTMENT OF EDUCATION, SCHOOL, BALLOH T OF MEDICAL

PUNJAB CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)1,14,23101,14,231

*****-----

TOTAL (DDO)1,56,07,68110,93,6911,67,01,372

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 26,14,199 0 26,14,199

SCHOOL, BALTANA DERA BASSI PRIMARY SCHOOLS

01-GOVERNMENT 5,59,536 0 5,59,536

SECONDARY

SCHOOLS SPORTS

		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,97,498	0	1,97,498
		*****	-----	-----	-----
		TOTAL (MH)	33,71,233	0	33,71,233
		*****	-----	-----	-----
		TOTAL (DDO)	33,71,233	0	33,71,233
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,587	0	1,15,587
SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,15,587	0	1,15,587
		*****	-----	-----	-----
		TOTAL (DDO)	1,15,587	0	1,15,587

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	13,863	0	13,863
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDAN		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	39,002	0	39,002
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
			*****		-----		
			TOTAL (MH)		1,69,452	0	1,69,452
			*****		-----		
			TOTAL (DDO)		1,69,452	0	1,69,452
		HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	1,10,662	0	1,10,662
		SCHOOL, BANDER		TO AIDED			
				SECONDARY			

SCHOOLS BY				
EDUCATION				
DEPARTMENT				
01-GOVERNMENT	1,26,73,176	26,98,667	1,53,71,843	
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND	0	2,929	2,929	
COUNSELLING				
40-GUIDANCE AND	0	1,537	1,537	
COUNSELLING				
*****	-----			
TOTAL (MH)	1,27,83,838	27,03,133	1,54,86,971	
2235	03-REIMBURSEMEN	12,790	0	12,790
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

*****			-----		
TOTAL(MH)			3,93,811	0	3,93,811
*****			-----		
TOTAL(DDO)			1,31,77,649	27,03,133	1,58,80,782
*****			-----		
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	01-GOVERNMENT	2,28,613	0	2,28,613
		ARTS COLLEGES			
		01-GOVERNMENT	2,85,91,880	13,11,922	2,99,03,802
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-DIRECTION-ST	3,47,759	0	3,47,759
		AFF OF FIELD			
		OFFICES			
		40-GUIDANCE AND	6,230	3,726	9,956
		COUNSELLING			
*****			-----		
TOTAL(MH)			2,91,74,482	13,15,648	3,04,90,130

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,91,74,482	13,15,648	3,04,90,130
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,17,998	11,86,810	1,40,04,808
	DEPARTMENT OF EDUCATION,	SCHOOL, BANERA KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			

		TOTAL (MH)			4,19,93,725	25,06,189	4,44,99,914
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			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL (MH)	0	2,00,000	2,00,000
		*****	-----	-----	-----
		TOTAL (DDO)	4,19,93,725	27,06,189	4,46,99,914
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	01-DIRECTION	4,535	0	4,535
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,45,389	0	1,45,389
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,67,71,492	14,23,254	1,81,94,746
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	3,000	4,000
		COUNSELLING			

40-GUIDANCE AND	1,505	750	2,255
COUNSELLING			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,69,23,921	14,27,004	1,83,50,925
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL					
	PUNJAB						

2235	03-REIMBURSEMENT	2,77,725	1,50,140	4,27,865
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL (MH)		1,72,01,646	15,77,144	1,87,78,790

*****			-----		
TOTAL (DDO)			1,72,01,646	15,77,144	1,87,78,790
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,15,563	0	2,15,563
SCHOOL, BANWALA HANWATA		ARTS COLLEGES			
		01-GOVERNMENT	2,82,03,257	17,34,754	2,99,38,011
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,440	1,440
		COUNSELLING			
		02-DIRECTION-ST	2,13,279	0	2,13,279
		AFF OF FIELD			
		OFFICES			
		40-GUIDANCE AND	2,492	3,726	6,218
		COUNSELLING			
*****			-----		
TOTAL (MH)			2,86,34,591	17,39,920	3,03,74,511

SCHOOLS BY				
EDUCATION				
DEPARTMENT				
	01-GOVERNMENT	2,88,505	0	2,88,505
PRIMARY SCHOOLS				
	01-GOVERNMENT	3,67,70,325	33,03,692	4,00,74,017
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
	01-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING				
*****		-----		
	TOTAL(MH)	3,88,06,555	33,15,071	4,21,21,626
2235	03-REIMBURSEMEN	0	14,235	14,235
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		

TOTAL (MH)	0	14,235	14,235
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TOTAL (DDO)	6,74,41,146	50,69,226	7,25,10,372
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,99,778	1,99,778
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SCHOOL, BAREWAL	ARTS COLLEGES
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,33,702	34,86,344	70,20,046
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01-GOVERNMENT	3,05,83,680	20,97,578	3,26,81,258
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
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		COUNSELLING			
		01-INSPECTION	45,610	0	45,610
		40-GUIDANCE AND	0	9,157	9,157
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3,41,64,239	57,96,568	3,99,60,807
		*****	-----	-----	-----
		TOTAL (DDO)	3,41,64,239	57,96,568	3,99,60,807
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	01-GOVERNMENT	49,55,592	0	49,55,592
		PRIMARY SCHOOLS			
		01-GOVERNMENT	69,57,823	6,27,714	75,85,537
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,782	2,378
		COUNSELLING			
		40-GUIDANCE AND	650	1,946	2,596
		COUNSELLING			

TOTAL (MH)	1,19,14,661	6,31,442	1,25,46,103
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2235	03-REIMBURSEMEN	46,271	0	46,271
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		46,271	0	46,271

EDUCATION	SECRETARY TO GOVERNMENT, *****
	DEPARTMENT OF EDUCATION,
	PUNJAB

TOTAL (DDO)	1,19,60,932	6,31,442	1,25,92,374
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,95,92,306	16,79,508	2,12,71,814
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,96,39,828	16,83,232	2,13,23,060
	2235	03-REIMBURSEMEN	0	14,000	14,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	0	14,000	14,000

TOTAL(DDO)

3,15,54,489

23,28,674

3,38,83,163

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

2,08,46,725

19,25,982

2,27,72,707

SCHOOL, BASSI JALAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,777

1,777

COUNSELLING

40-GUIDANCE AND

0

1,944

1,944

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

2,08,46,725

19,29,703

2,27,76,428

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2235

03-REIMBURSEMEN

2,44,153

40,659

2,84,812

DEPARTMENT OF EDUCATION, SCHOOL, BASSI JALAL

PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,44,153	40,659	2,84,812

*****	-----	-----	-----
TOTAL(DDO)	2,10,90,878	19,70,362	2,30,61,240

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	0	20,70,441	20,70,441
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SCHOOL, BASSIAN BET

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-ASSISTANCE	0	2,95,987	2,95,987
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			
BY EDUCATION			
DEPARTMENT			

01-GOVERNMENT	1,99,778	0	1,99,778
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ARTS COLLEGES

01-GOVERNMENT	85,66,841	35,400	86,02,241
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PRIMARY SCHOOLS

01-GOVERNMENT	1,25,07,110	19,88,336	1,44,95,446
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,247	7,422	8,669
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COUNSELLING

01-INSPECTION	62,554	0	62,554
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TOTAL(MH)	2,13,37,530	43,97,586	2,57,35,116
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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[illegible]

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,18,831	0	2,18,831

*****	-----	-----	-----
TOTAL (DDO)	7,88,82,905	89,96,936	8,78,79,841

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	4,92,044	0	4,92,044
SCHOOL, BASTI BAWKHAL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-GOVERNMENT	53,568	0	53,568
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				ARTS COLLEGES			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	73,68,327	7,46,462	81,14,789
	DEPARTMENT OF EDUCATION, SCHOOL, BASTI BAWKHAL		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	849	1,245	2,094
			COUNSELLING			

		TOTAL (MH)		79,14,788	7,47,707	86,62,495

TOTAL (DDO)				79,14,788	7,47,707	86,62,495

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,53,022	0	1,53,022
SCHOOL, BATALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,42,671	0	1,42,671
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	2,95,693	0	2,95,693
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TOTAL(DDO)	2,95,693	0	2,95,693
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HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	69,89,419	0	69,89,419
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,64,868	0	5,64,868
01-INSPECTION	82,012	0	82,012

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TOTAL(MH)	76,36,299	0	76,36,299
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TOTAL(DDO)	76,36,299	0	76,36,299
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,80,500	0	2,80,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BEGOWAL		ARTS COLLEGES			
	PUNJAB						

01-GOVERNMENT	1,69,76,730	13,19,956	1,82,96,686
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	45,610	0	45,610
40-GUIDANCE AND	1,247	7,422	8,669
COUNSELLING			

TOTAL (MH)	1,73,04,087	13,27,378	1,86,31,465

2235	03-REIMBURSEMEN	82,151	28,730	1,10,881
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		87,040	0	87,040
			*****		-----	-----	-----
			TOTAL (DDO)		3,01,01,786	35,53,546	3,36,55,332
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	83,180	0	83,180
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAKBADLA, FAZILKA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		83,180	0	83,180

TOTAL (DDO)

83,180

0

83,180

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,41,90,918

9,66,756

1,51,57,674

SCHOOL, BEHBALPUR KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

2,470

1,809

4,279

COUNSELLING

40-GUIDANCE AND

0

2,358

2,358

COUNSELLING

TOTAL (MH)

1,41,93,388

9,70,923

1,51,64,311

2235

03-REIMBURSEMEN

27,525

40,699

68,224

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

COUNSELLING

*****		-----			
TOTAL (MH)		1,64,32,734	15,98,000	1,80,30,734	
*****		-----			
TOTAL (DDO)		3,06,26,122	25,68,923	3,31,95,045	
*****		-----			
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,46,938	1,18,508	28,65,446
*****		-----			
TOTAL (MH)		27,46,938	1,18,508	28,65,446	
*****		-----			
	2235	04-LEGAL AID TO THE POOR	1,865	0	1,865
*****		-----			
TOTAL (MH)		1,865	0	1,865	
*****		-----			

TOTAL(DDO)

27,48,803

1,18,508

28,67,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,62,516	0	2,62,516
	DEPARTMENT OF EDUCATION,	SCHOOL, BER KALAN		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	85,03,187	0	85,03,187
				PRIMARY SCHOOLS			
				01-GOVERNMENT	1,50,32,047	13,14,453	1,63,46,500
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

			TOTAL (MH)		2,37,97,750	13,19,411	2,51,17,161

	2235	03-REIMBURSEMEN	0	1,18,124	1,18,124
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		0	1,18,124	1,18,124
	*****	-----	-----	-----	
	TOTAL (DDO)		2,37,97,750	14,37,535	2,52,35,285
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,68,940	10,80,270	1,59,49,210
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		1,48,70,182	10,83,990	1,59,54,172

PENSIONERS					
*****			-----		
TOTAL (MH)			0	31,661	31,661
*****			-----		
TOTAL (DDO)			0	31,661	31,661
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	7,02,064	0	7,02,064
SCHOOL, BHAGPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,12,200	0	1,12,200
		ARTS COLLEGES			
		01-GOVERNMENT	1,15,75,164	9,61,080	1,25,36,244
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

40-GUIDANCE AND	0	1,976	1,976
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,23,90,675	9,66,767	1,33,57,442

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,23,90,675	9,66,767	1,33,57,442
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	76,17,618	11,83,007	88,00,625
SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	2,044	2,112	4,156
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

		TOTAL(MH)	2,00,10,993	21,53,832	2,21,64,825

		TOTAL(DDO)	2,00,10,993	21,53,832	2,21,64,825
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,260	0	27,260
SCHOOL, BHALEKI		ARTS COLLEGES			
		01-GOVERNMENT	2,49,780	0	2,49,780
		PRIMARY SCHOOLS			
		01-GOVERNMENT	10,71,833	0	10,71,833
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	13,48,873	0	13,48,873

TOTAL (DDO)	13,48,873	0	13,48,873
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,496	0	2,79,496
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SCHOOL, BHAMIRI		ARTS COLLEGES			
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01-GOVERNMENT	2,19,42,912	19,69,988	2,39,12,900
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,000	2,700	3,700
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DEPARTMENT OF EDUCATION,	SCHOOL, BHAMIRI	COUNSELLING
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PUNJAB

01-INSPECTION	69,950	0	69,950
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40-GUIDANCE AND	500	1,000	1,500
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COUNSELLING

*****		-----			
TOTAL (MH)		2,22,93,858	19,73,688	2,42,67,546	
2235	03-REIMBURSEMEN	84,927	0	84,927	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		84,927	0	84,927	
*****		-----			
TOTAL (DDO)		2,23,78,785	19,73,688	2,43,52,473	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,990	0	2,990
SCHOOL, BHAMMI PURA		PRIMARY SCHOOLS			
		01-GOVERNMENT	60,89,696	4,26,696	65,16,392
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	6,205	6,205
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	60,92,686	4,32,901	65,25,587

2235	03-REIMBURSEMEN	11,860	0	11,860
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	11,860	0	11,860

*****	-----	-----	-----
TOTAL (DDO)	61,04,546	4,32,901	65,37,447

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	38,248	0	38,248
	DEPARTMENT OF EDUCATION, SCHOOL, BHANA		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	1,90,33,614	18,42,022	2,08,75,636
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,235	2,155	3,390
			COUNSELLING			
			40-GUIDANCE AND	0	4,326	4,326
			COUNSELLING			

		TOTAL(MH)		1,90,73,097	18,48,503	2,09,21,600
		2235	03-REIMBURSEMEN	1,03,276	0	1,03,276
			T OF MEDICAL			
			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,03,276

0

1,03,276

TOTAL (DDO)

1,91,76,373

18,48,503

2,10,24,876

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

95,73,590

12,31,362

1,08,04,952

SCHOOL, BHANDAL LUMP

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	2,000	2,000
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DEPARTMENT OF EDUCATION, SCHOOL, BHANDAL LUMP

COUNSELLING

PUNJAB

		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	95,73,590	12,38,327	1,08,11,917
		*****	-----	-----	-----
		TOTAL (DDO)	95,73,590	12,38,327	1,08,11,917
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,568	85,18,572	86,40,140
SCHOOL, BHANI ARYAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	23,46,606	0	23,46,606
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	24,68,174	85,18,572	1,09,86,746
		*****	-----	-----	-----
		TOTAL (DDO)	24,68,174	85,18,572	1,09,86,746

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,99,780	0	1,99,780
SCHOOL, BHANI SHALU		ARTS COLLEGES			

01-GOVERNMENT	60,52,859	4,63,466	65,16,325
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	62,53,886	4,67,177	67,21,063

2235	35-FINANCIAL	0	3,00,000	3,00,000
	ASSISTANCE TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

THE FAMILIES OF

FARMERS/FARM

		LABOURERS WHO					
		COMMITTED					
		SUICIDE DUE TO					
		INDEBTEDNESS					
		*****		-----			
		TOTAL (MH)		0	3,00,000	3,00,000	
		*****		-----			
		TOTAL (DDO)		62,53,886	7,67,177	70,21,063	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,77,93,744	9,27,586	1,87,21,330	
	DEPARTMENT OF EDUCATION, SCHOOL, BHANOLANGA		SECONDARY				
	PUNJAB		SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	1,242	3,720	4,962	
			COUNSELLING				
			40-GUIDANCE AND	0	3,720	3,720	
			COUNSELLING				
			*****	-----			
			TOTAL (MH)	1,77,94,986	9,35,026	1,87,30,012	

			TOTAL(DDO)		40,05,818	12,92,732	52,98,550
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		6,12,931	0	6,12,931
	DEPARTMENT OF EDUCATION, SCHOOL, BHAPPAL RAJPURA		PRIMARY SCHOOLS				
	PUNJAB						
			01-GOVERNMENT		1,69,47,536	13,48,384	1,82,95,920
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-INSPECTION		82,012	0	82,012
			40-GUIDANCE AND		1,245	3,731	4,976
			COUNSELLING				
		*****		-----			
		TOTAL(MH)			2,16,49,542	26,44,847	2,42,94,389
		2235	03-REIMBURSEMEN		38,427	7,398	45,825
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****		-----			
TOTAL(MH)		38,427	7,398	45,825	
*****		-----			
TOTAL(DDO)		2,16,87,969	26,52,245	2,43,40,214	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	49,62,280	0	49,62,280
SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,20,43,339	17,95,426	2,38,38,765
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
*****		-----			
TOTAL(MH)		2,70,06,864	17,99,157	2,88,06,021	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	19,849	0	19,849
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARI PNECHAN, NABHA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL (MH)	19,849	0	19,849
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*****-----

TOTAL (DDO)	2,70,26,713	17,99,157	2,88,25,870
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,971	0	2,971
SCHOOL, BHARROWAL KALAN		PRIMARY SCHOOLS			

01-GOVERNMENT	87,64,705	6,72,796	94,37,501
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

40-GUIDANCE AND	0	4,958	4,958
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COUNSELLING

TOTAL (MH)

87,67,676

6,77,754

94,45,430

2235

03-REIMBURSEMEN

70,637

22,767

93,404

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

70,637

22,767

93,404

TOTAL (DDO)

88,38,313

7,00,521

95,38,834

HEADMASTER, GOVERNMENT HIGH

2202

01-DIRECTION

1,96,865

0

1,96,865

SCHOOL, BHATLIAN

AND

ADMINISTRATION

01-GOVERNMENT

2,79,496

0

2,79,496

ARTS COLLEGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,05,526	0	13,05,526
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATLIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL (MH)		17,81,887	0	17,81,887
*****					-----	-----	-----
			TOTAL (DDO)		17,81,887	0	17,81,887
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	37,88,348	5,15,552	43,03,900
		SCHOOL, BHATNURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,720	3,720
				COUNSELLING			

*****		-----			
TOTAL (MH)			37,88,348	5,19,272	43,07,620
*****		-----			
TOTAL (DDO)			37,88,348	5,19,272	43,07,620
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATWAN	2202	01-GOVERNMENT	1,03,15,238	9,57,776	1,12,73,014
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,000	0	4,000
		COUNSELLING			
		01-INSPECTION	1,13,380	0	1,13,380
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
*****		-----			
TOTAL (MH)			1,04,33,618	9,57,776	1,13,91,394
2235		03-REIMBURSEMEN	18,800	0	18,800
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL (MH)		18,800	0	18,800
			*****		-----	-----	-----
			TOTAL (DDO)		1,04,52,418	9,57,776	1,14,10,194
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	1,63,000	0	1,63,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEEN		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	24,49,150	27,87,160	52,36,310

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	26,12,150	27,87,160	53,99,310
		*****	-----	-----	-----
		TOTAL (DDO)	26,12,150	27,87,160	53,99,310
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,260	0	27,260
SCHOOL, BHIKKHOWALI		ARTS COLLEGES			
		01-GOVERNMENT	8,37,116	0	8,37,116
		PRIMARY SCHOOLS			
		01-GOVERNMENT	82,91,600	7,71,492	90,63,092
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			

40-GUIDANCE AND2501,0001,250

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)		91,57,226	7,75,192	99,32,418

EDUCATIONSECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)91,57,2267,75,19299,32,418

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT64,332064,332

SCHOOL, BHIMBLEPRIMARY SCHOOLS

01-GOVERNMENT3,60,69403,60,694

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES					
*****			-----		
TOTAL (MH)			95,82,252	7,75,192	1,03,57,444
*****			-----		
TOTAL (DDO)			95,82,252	7,75,192	1,03,57,444
HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	4,350	0	4,350
SCHOOL, BHOMA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	2,25,45,665	21,45,638	2,46,91,303
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	1,250	2,700	3,950
		COUNSELLING			
*****			-----		
TOTAL (MH)			2,25,51,265	21,49,338	2,47,00,603

TOTAL (DDO)	2,25,51,265	21,49,338	2,47,00,603
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,66,14,984	15,29,750	1,81,44,734
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BHOPAL	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01-GUIDANCE AND COUNSELLING	1,090	1,777	2,867
				40-GUIDANCE AND COUNSELLING	2,380	5,533	7,913

TOTAL (MH)	1,66,18,454	15,37,060	1,81,55,514
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	2235	03-REIMBURSEMEN	1,04,301	0	1,04,301
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		1,04,301	0	1,04,301

	*****	-----	-----	-----	
	TOTAL (DDO)		1,67,22,755	15,37,060	1,82,59,815

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,19,752	0	3,19,752
SCHOOL, BHULLA RAI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	2,58,64,056	27,68,436	2,86,32,492
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,242	11,160	12,402
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,61,85,050	27,79,596	2,89,64,646

2235	03-REIMBURSEMEN	79,505	0	79,505
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	79,505	0	79,505

TOTAL (DDO)	2,62,64,555	27,79,596	2,90,44,151
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,65,93,066	18,45,405	1,84,38,471
	DEPARTMENT OF EDUCATION, SCHOOL, BHULLAR		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,215	6,715	7,930
			COUNSELLING			
			40-GUIDANCE AND	0	7,440	7,440
			COUNSELLING			
		*****		-----	-----	-----
		TOTAL (MH)		1,65,94,281	18,59,560	1,84,53,841
		*****		-----	-----	-----
		TOTAL (DDO)		1,65,94,281	18,59,560	1,84,53,841
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,20,569	2,100	3,22,669
	SCHOOL, BHUMADDI		ARTS COLLEGES			
			01-GOVERNMENT	2,971	0	2,971
			PRIMARY SCHOOLS			

01-GOVERNMENT	92,16,055	7,37,464	99,53,519
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

40-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	95,39,595	7,44,522	1,02,84,117

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	49,128	0	49,128
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUMADDI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	95,88,723	7,44,522	1,03,33,245
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TOTAL(DDO)	95,88,723	7,44,522	1,03,33,245
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HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,24,840	9,020	24,33,860
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01-GUIDANCE AND COUNSELLING	114	1,119	1,233
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40-GUIDANCE AND COUNSELLING	549	1,534	2,083
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TOTAL(MH)	24,25,503	11,673	24,37,176
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TOTAL(DDO)	24,25,503	11,673	24,37,176
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HEADMASTER,GOVERNMENT HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,16,976	0	22,16,976
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01-GOVERNMENT	19,73,761	0	19,73,761
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	41,90,737	0	41,90,737

*****	-----	-----	-----
TOTAL(DDO)	41,90,737	0	41,90,737

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,68,368	0	5,68,368
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,99,28,778	13,47,348	2,12,76,126
				SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

3,731

4,976

COUNSELLING

TOTAL(MH)

2,46,89,128

13,51,079

2,60,40,207

2235

03-REIMBURSEMEN

2,74,338

0

2,74,338

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,74,338

0

2,74,338

TOTAL(DDO)

2,49,63,466

13,51,079

2,63,14,545

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

85,17,128

7,88,252

93,05,380

SCHOOL, BINJAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

2,494

3,711

6,205

COUNSELLING

* * * * *

TOTAL (MH)

85,19,622

7,91,963

93,11,585

2235

03-REIMBURSEMEN

2,20,760

0

2,20,760

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL (MH)

2,20,760

0

2,20,760

*****					-----		
TOTAL (DDO)					87,40,382	7,91,963	95,32,345
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	61,65,493	5,68,362	67,33,855
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJON		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,779	2,373
				COUNSELLING			
				40-GUIDANCE AND	654	1,945	2,599
				COUNSELLING			
*****					-----		
TOTAL (MH)					61,66,741	5,72,086	67,38,827
			2235	03-REIMBURSEMEN	12,957	0	12,957
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

12,957

0

12,957

TOTAL(DDO)

61,79,698

5,72,086

67,51,784

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

2,960

0

2,960

SCHOOL, BIRMI

PRIMARY SCHOOLS

01-GOVERNMENT

97,68,382

9,42,183

1,07,10,565

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	43,780	0	43,780

DEPARTMENT OF EDUCATION, SCHOOL, BIRMI

PUNJAB

*****	-----	-----	-----
TOTAL (MH)	98,16,369	9,45,894	1,07,62,263

*****	-----	-----	-----
TOTAL (DDO)	98,16,369	9,45,894	1,07,62,263

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,99,174	8,87,575	1,13,86,749
SCHOOL, BISHNADI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	1,810	3,045
		COUNSELLING			
		40-GUIDANCE AND	0	3,484	3,484
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,05,00,409	8,92,869	1,13,93,278

*****	-----	-----	-----
TOTAL (DDO)	1,05,00,409	8,92,869	1,13,93,278

HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,66,105	14,26,092	1,70,92,197
		01-GUIDANCE AND COUNSELLING	595	1,779	2,374
		40-GUIDANCE AND COUNSELLING	655	1,945	2,600

		TOTAL(MH)	1,56,67,355	14,29,816	1,70,97,171

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO FAMILIES OF MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				*****	-----		
				TOTAL (MH)	1,00,000	0	1,00,000
				*****	-----		
				TOTAL (DDO)	1,57,67,355	14,29,816	1,71,97,171
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,45,88,093	13,98,708	1,59,86,801
	DEPARTMENT OF EDUCATION,	SCHOOL, BOHAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,779	2,375
				COUNSELLING			
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			
				*****	-----		
				TOTAL (MH)	1,45,89,344	14,02,432	1,59,91,776

*****			-----		
TOTAL(DDO)			1,45,89,344	14,02,432	1,59,91,776
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,36,125	0	3,36,125
SCHOOL, BOPA RAI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,11,60,639	1,88,558	1,13,49,197
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,962	4,962
		COUNSELLING			
		40-GUIDANCE AND	0	7,440	7,440
		COUNSELLING			
GOVERNMENT OF PUNJAB			Page 478		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,14,96,764	2,00,960	1,16,97,724
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI					
	PUNJAB						

		TOTAL(DDO)			1,14,96,764	2,00,960	1,16,97,724
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		84,27,653	0	84,27,653
	SCHOOL, BOPA RAI KHURD		PRIMARY SCHOOLS				
			01-GOVERNMENT		1,40,21,258	13,44,426	1,53,65,684
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		1,247	3,711	4,958
			COUNSELLING				

TOTAL (MH)	3,39,46,922	15,49,097	3,54,96,019
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2235	03-REIMBURSEMEN	15,111	0	15,111
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	15,111	0	15,111

*****	-----	-----	-----
TOTAL (DDO)	3,39,62,033	15,49,097	3,55,11,130

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,50,57,636	26,38,958	3,76,96,594
SCHOOL, BOPARAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	7,341	7,341
		COUNSELLING			
		40-GUIDANCE AND	1,242	4,374	5,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	3,50,58,878	26,50,673	3,77,09,551
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	7,310	27,377	34,687
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	7,310	27,377	34,687
				*****	-----	-----	-----
				TOTAL (DDO)	3,50,66,188	26,78,050	3,77,44,238
				*****	-----	-----	-----
				HEADMASTER,GOVERNMENT HIGH	72,124	0	72,124
				220201-GOVERNMENT			

SCHOOL, BOPARAI KALAN

PRIMARY SCHOOLS

01-GOVERNMENT2,39,41,51624,50,6982,63,92,214

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND1,2473,7114,958

COUNSELLING

*****-----

TOTAL (MH)2,40,14,88724,54,4092,64,69,296

223503-REIMBURSEMEN19,038019,038

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)19,038019,038

*****-----

TOTAL (DDO)2,40,33,92524,54,4092,64,88,334

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	1,15,164	0	1,15,164
SCHOOL, BRAHAMPURI		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	96,31,127	8,62,190	1,04,93,317
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	97,47,538	8,65,901	1,06,13,439
	2235	03-REIMBURSEMEN	9,000	0	9,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)

9,000

0

9,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			97,56,538	8,65,901	1,06,22,439

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,25,934	6,64,286	1,15,90,220
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAICH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			

TOTAL(MH)

1,09,36,181

6,67,997

1,16,04,178

*****			-----		
TOTAL (DDO)			2,06,83,719	15,33,898	2,22,17,617
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,212	0	1,13,212
SCHOOL, BRASS		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,18,34,361	20,41,166	2,38,75,527
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		19-ATTENDACNE	0	14,000	14,000
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			
		40-GUIDANCE AND	653	1,988	2,641
		COUNSELLING			
*****			-----		
TOTAL (MH)			2,19,48,818	20,58,981	2,40,07,799
	2235	03-REIMBURSEMEN	0	11,000	11,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	11,000	11,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL(DDO)			2,19,48,818	20,69,981	2,40,18,799
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,59,010	8,71,352	1,09,30,362
SCHOOL, BUANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,60,257	8,86,063	1,09,46,320
		*****	-----	-----	-----
		TOTAL (DDO)	3,20,09,075	29,45,044	3,49,54,119
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	4,37,680	0	4,37,680
SCHOOL, BURAJ HAKIMA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	80,26,656	7,66,981	87,93,637
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

*****		-----		
TOTAL (MH)		84,65,583	7,70,692	92,36,275
2235	03-REIMBURSEMEN	74,618	0	74,618
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
GOVERNMENT OF PUNJAB				
Page 483				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

*****				-----		
TOTAL (MH)				74,618	0	74,618

*****				-----		
TOTAL (DDO)				85,40,201	7,70,692	93,10,893

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,61,44,250	12,00,896	1,73,45,146
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DEPARTMENT OF EDUCATION, SCHOOL, BURAJ HARI

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

716

1,777

2,493

COUNSELLING

40-GUIDANCE AND

1,175

1,946

3,121

COUNSELLING

TOTAL(MH)

1,61,46,141

12,04,619

1,73,50,760

2235

03-REIMBURSEMEN

10,270

0

10,270

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

10,270

0

10,270

TOTAL(DDO)

1,61,56,411

12,04,619

1,73,61,030

		HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	10,08,372	0	10,08,372
		SCHOOL, BUREWAL		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	2,92,13,083	13,20,976	3,05,34,059
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	4,962	4,962
	DEPARTMENT OF EDUCATION,	SCHOOL, BUREWAL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	4,962	4,962	9,924
				COUNSELLING			

***** -----

TOTAL (MH)	3,02,26,417	13,30,900	3,15,57,317
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***** -----

TOTAL (DDO)	3,02,26,417	13,30,900	3,15,57,317
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,92,72,371	38,11,000	3,30,83,371
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SCHOOL, BUSSOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,242	4,962	6,204
COUNSELLING			

40-GUIDANCE AND	0	3,720	3,720
COUNSELLING			

***** -----

TOTAL (MH)	2,92,73,613	38,19,682	3,30,93,295
------------	-------------	-----------	-------------

2235	03-REIMBURSEMEN	90,455	0	90,455
------	-----------------	--------	---	--------

T OF MEDICAL
CHARGES TO
PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 90,455 0 90,455

***** -----

TOTAL (DDO) 2,93,64,068 38,19,682 3,31,83,750

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 8,20,857 0 8,20,857

SCHOOL, BUTA SINGH WALA RAJPURA PRIMARY SCHOOLS

01-GOVERNMENT 3,12,89,153 30,09,279 3,42,98,432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 01-GUIDANCE AND 1,260 3,785 5,045

DEPARTMENT OF EDUCATION, SCHOOL, BUTA SINGH WALA RAJPURA

COUNSELLING

PUNJAB

*****	-----	-----	-----
TOTAL (MH)	3,21,11,270	30,13,064	3,51,24,334

2235	03-REIMBURSEMEN	15,750	10,859	26,609
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	15,750	10,859	26,609

*****	-----	-----	-----
TOTAL (DDO)	3,21,27,020	30,23,923	3,51,50,943

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,38,26,312	10,42,069	1,48,68,381
SCHOOL, BUTAHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

01-INSPECTION	0	1,13,212	1,13,212
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TOTAL (MH)	1,38,27,559	11,58,992	1,49,86,551
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*****	-----	-----	-----
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TOTAL (DDO)	1,38,27,559	11,58,992	1,49,86,551
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HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	7,20,616	0	7,20,616
SCHOOL, BUTALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,98,71,091	23,79,458	2,22,50,549
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTALA		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 13,038 13,038
COUNSELLING

40-GUIDANCE AND 0 10,530 10,530
COUNSELLING

***** -----
TOTAL (MH) 2,05,91,707 24,03,026 2,29,94,733

2235 02-EX-GRATIA 2,00,000 0 2,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 0 10,150 10,150
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

2,00,000

10,150

2,10,150

TOTAL (DDO)

2,07,91,707

24,13,176

2,32,04,883

HEADMASTER, GOVERNMENT HIGH

2202

01-ASSISTANCE

9,87,966

0

9,87,966

SCHOOL, BUTANA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

2,29,01,762

1,22,020

2,30,23,782

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

		SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,976	1,976
	DEPARTMENT OF EDUCATION, SCHOOL, BUTANA		COUNSELLING			
	PUNJAB					
		*****	-----	-----	-----	
		TOTAL (MH)		2,38,89,728	1,23,996	2,40,13,724
		2235	03-REIMBURSEMEN	13,166	0	13,166
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL (MH)		13,166	0	13,166
		*****	-----	-----	-----	
		TOTAL (DDO)		2,39,02,894	1,23,996	2,40,26,890
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,29,80,524	13,18,152	1,42,98,676
	SCHOOL, CHAHLAN WALI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES

01-GUIDANCE AND	716	2,112	2,828
-----------------	-----	-------	-------

COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,29,81,896	13,22,210	1,43,04,106

*****	-----	-----	-----
TOTAL(DDO)	1,29,81,896	13,22,210	1,43,04,106

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,58,79,549	11,28,132	1,70,07,681
SCHOOL, CHAINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,235	1,810	3,045
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COUNSELLING				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	2,358	2,358	
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA		COUNSELLING				
	PUNJAB							

	TOTAL(MH)				1,58,80,784	11,32,300	1,70,13,084	

2235	01-DEPOSIT	10,000	0	10,000			
	LINKED						
	INSURANCE						
	SCHEME						
	02-EX-GRATIA	4,00,000	0	4,00,000			
	PAYMENTS TO						
	FAMILIES OF						
	MINISTERS,						
	GOVERNMENT						
	SERVANTS ETC.						
	DYING IN						
	HARNESS						

	TOTAL(MH)				4,10,000	0	4,10,000	

*****				-----		
TOTAL (DDO)				1,62,90,784	11,32,300	1,74,23,084
HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,22,030	0	1,22,030	
SCHOOL, CHAK JAMAL GARH		AND				
		ADMINISTRATION				
		01-GOVERNMENT	1,12,200	0	1,12,200	
		ARTS COLLEGES				
		01-GOVERNMENT	3,07,85,990	42,54,281	3,50,40,271	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	1,246	7,452	8,698	
		COUNSELLING				
*****				-----		
TOTAL (MH)				3,10,21,466	42,61,733	3,52,83,199

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,240	0	34,240
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		34,240	0	34,240
*****					-----	-----	-----
	TOTAL (DDO)				3,10,55,706	42,61,733	3,53,17,439
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,41,132	0	7,41,132	
	SCHOOL, CHAK KALAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----	-----	-----
			TOTAL (MH)		7,41,132	0	7,41,132

TOTAL(DDO)

7,41,132

0

7,41,132

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,34,47,002

28,87,564

1,63,34,566

SCHOOL, CHAK RANUAN, BANGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

7,440

8,685

COUNSELLING

TOTAL(MH)

1,34,48,247

28,95,004

1,63,43,251

2235

03-REIMBURSEMEN

1,18,838

1,51,057

2,69,895

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,18,838

1,51,057

2,69,895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,35,67,085	30,46,061	1,66,13,146
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,71,602	7,92,884	1,11,64,486
		SCHOOL, CHAKMAFI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,04,90,440	9,48,899	1,14,39,339

	2235	03-REIMBURSEMEN	10,627	0	10,627
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		10,627	0	10,627

	TOTAL (DDO)		2,39,49,314	38,43,903	2,77,93,217

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,28,73,267	34,72,686	2,63,45,953
SCHOOL, CHAKOKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,720	4,962	8,682
		COUNSELLING			
		40-GUIDANCE AND	1,242	7,440	8,682
		COUNSELLING			

TOTAL(MH)	2,28,78,229	34,85,088	2,63,63,317
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,28,78,229	34,85,088	2,63,63,317
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,18,55,663	21,10,706	2,39,66,369
		SCHOOL, CHANGERWAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,777	2,371
				COUNSELLING			
				40-GUIDANCE AND	653	1,944	2,597
				COUNSELLING			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-INSPECTION10,815010,815

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		13,503	0	13,503

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			13,503	0	13,503

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,46,013	9,69,698	1,31,15,711
SCHOOL, CHATHE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	2,480	3,725	6,205
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,21,61,996	9,73,423	1,31,35,419
		*****	-----	-----	-----
		TOTAL (DDO)	1,21,61,996	9,73,423	1,31,35,419
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,35,012	0	9,35,012
SCHOOL, CHATT RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	9,35,012	0	9,35,012
		*****	-----	-----	-----
		TOTAL (DDO)	9,35,012	0	9,35,012
HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	2,00,000	0	2,00,000
SCHOOL, CHAUKI MAN		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN53,539053,539

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)2,53,53902,53,539

*****-----

TOTAL(DDO)2,53,53902,53,539

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	90,75,469	7,89,798	98,65,267
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAUKIMAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

			TOTAL (MH)		90,75,469	7,94,756	98,70,225

			TOTAL (DDO)		90,75,469	7,94,756	98,70,225
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,35,009	9,49,636	1,26,84,645
		SCHOOL, CHAWINDA KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,379	2,379
				COUNSELLING			
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

*****		-----		
TOTAL (MH)		1,17,35,009	9,52,669	1,26,87,678
2235	03-REIMBURSEMEN	1,15,775	0	1,15,775
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	09-INTEGRATED	5,55,236	0	5,55,236
DEPARTMENT OF EDUCATION,				CHILD			
PUNJAB				DEVELOPMENT			
				SERVICE SCHEME			

*****		-----		
TOTAL (MH)		6,71,011	0	6,71,011

*****			-----		
TOTAL(DDO)			1,24,06,020	9,52,669	1,33,58,689

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,920	0	5,920
SCHOOL, CHEEMNA		PRIMARY SCHOOLS			

01-GOVERNMENT	1,09,35,940	11,11,181	1,20,47,121
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

40-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

*****			-----		
TOTAL(MH)			1,09,41,860	11,16,139	1,20,57,999

*****			-----		
TOTAL(DDO)			1,09,41,860	11,16,139	1,20,57,999

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,30,671	0	3,30,671
SCHOOL, CHEHERU		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

01-GOVERNMENT2,75,42,87121,56,3062,96,99,177

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND1,2423,7204,962

COUNSELLING

*****-----

TOTAL (MH)2,78,74,78421,60,0263,00,34,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	24,030	0	24,030
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEHERU		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

		PENSIONERS			
		*****	-----		
TOTAL (MH)			24,030	0	24,030
		*****	-----		
TOTAL (DDO)			2,78,98,814	21,60,026	3,00,58,840
HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,31,566	0	1,31,566
SCHOOL, CHHAJJLWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			1,31,566	0	1,31,566
		*****	-----		
TOTAL (DDO)			1,31,566	0	1,31,566
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	26,09,536	0	26,09,536
SCHOOL, CHHAJWAL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

01-GOVERNMENT61,67,8095,86,02267,53,831

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION56,463056,463

40-GUIDANCE AND04,9584,958

COUNSELLING

*****-----

TOTAL (MH)88,33,8085,90,98094,24,788

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,963	0	12,963
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHAJWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	88,46,771	5,90,980	94,37,751
		*****	-----		
		TOTAL (DDO)	88,46,771	5,90,980	94,37,751
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,64,95,570	24,78,392	2,89,73,962
SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	2,64,96,820	24,82,116	2,89,78,936
2235		03-REIMBURSEMEN	61,037	0	61,037

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	61,037	0	61,037

*****	-----	-----	-----
TOTAL(DDO)	2,65,57,857	24,82,116	2,90,39,973

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,26,850	0	3,26,850
SCHOOL, CHHOSONA		PRIMARY SCHOOLS			
		01-GOVERNMENT	94,570	0	94,570
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS
AND YOUTH

SERVICES							
*****				-----			
TOTAL (MH)				4,21,420	0	4,21,420	
*****				-----			
TOTAL (DDO)				4,21,420	0	4,21,420	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	74,224	0	74,224
	DEPARTMENT OF EDUCATION,	SCHOOL, CHOHLA SAHIB		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				74,224	0	74,224	
*****				-----			
TOTAL (DDO)				74,224	0	74,224	
		HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	14,15,152	0	14,15,152
		SCHOOL, CHOWANI MOHALLA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			

EDUCATION

DEPARTMENT

01-GOVERNMENT	77,99,980	7,52,085	85,52,065
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,247	3,711	4,958
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	92,16,379	7,55,796	99,72,175
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*****	-----	-----	-----
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TOTAL (DDO)	92,16,379	7,55,796	99,72,175
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,630	0	75,630
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SCHOOL, CHUGHAN KALAN		ARTS COLLEGES			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,61,494	20,28,428	1,22,89,922	
	DEPARTMENT OF EDUCATION, SCHOOL, CHUGHAN KALAN		SECONDARY				
	PUNJAB		SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	1,246	1,440	2,686	
			COUNSELLING				
			01-TEACHER	0	97,708	97,708	
			EDUCATION				
			ESTABLISHMENT				
			OF DISTRICT				
			INSTITUTE OF				
			EDUCATION AND				
			TRAINING				
			40-GUIDANCE AND	1,246	7,452	8,698	
			COUNSELLING				

		TOTAL (MH)		1,03,39,616	21,35,028	1,24,74,644	
		2235	03-REIMBURSEMEN	21,058	0	21,058	
			T OF MEDICAL				
			CHARGES TO				

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

21,058

0

21,058

TOTAL (DDO)

1,03,60,674

21,35,028

1,24,95,702

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,96,79,937

17,73,798

2,14,53,735

SCHOOL, DAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

.....

TOTAL (MH)

1,96,81,184

17,77,509

2,14,58,693

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DAD		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		1,96,86,184	17,77,509	2,14,63,693
*****					-----	-----	-----
			TOTAL (DDO)		1,96,86,184	17,77,509	2,14,63,693
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,80,605	8,04,208	1,01,84,813
		SCHOOL, DADIAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	1,779	2,374
				COUNSELLING			

		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	93,81,855	8,07,932	1,01,89,787
		*****	-----		
		TOTAL (DDO)	93,81,855	8,07,932	1,01,89,787
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	62,65,836	0	62,65,836
SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,17,56,158	19,75,236	2,37,31,394
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		30-GOVERNMENT	86,400	0	86,400
		AID TO PRIMARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	653	1,988	2,641
	DEPARTMENT OF EDUCATION,	SCHOOL, DADU MAJRA		COUNSELLING			
	PUNJAB						

TOTAL (MH)					2,81,09,639	19,79,051	3,00,88,690
			2235	03-REIMBURSEMEN	11,500	0	11,500
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					11,500	0	11,500

TOTAL (DDO)					2,81,21,139	19,79,051	3,01,00,190

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,10,864	18,62,757	1,43,73,621
SCHOOL, DADUWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		1,25,12,109	18,66,477	1,43,78,586
	2235	03-REIMBURSEMEN	1,59,173	0	1,59,173
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		1,59,173	0	1,59,173
	*****		-----	-----	-----
	TOTAL(DDO)		1,26,71,282	18,66,477	1,45,37,759

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,92,11,745	14,48,394	2,06,60,139
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DAFTRIWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	3,731	4,976
	DEPARTMENT OF EDUCATION,	SCHOOL, DAFTRIWALA		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
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TOTAL (MH)	1,92,12,990	14,52,125	2,06,65,115
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2235	03-REIMBURSEMEN	80,930	16,000	96,930
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL (MH)			80,930	16,000	96,930

*****			-----		
TOTAL (DDO)			1,92,93,920	14,68,125	2,07,62,045

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, DAHERI		PRIMARY SCHOOLS			

*****			-----		
TOTAL (MH)			1,10,400	0	1,10,400

*****			-----		
TOTAL (DDO)			1,10,400	0	1,10,400

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,71,930	0	4,71,930
SCHOOL, DAKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			4,71,930	0	4,71,930

TOTAL (DDO)	4,71,930	0	4,71,930
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,42,992	0	3,42,992
	DEPARTMENT OF EDUCATION,	SCHOOL, DALLA		TO			
	PUNJAB			NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,04,70,998	10,71,326	1,15,42,324
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		1,12,85,920	10,76,284	1,23,62,204

*****		-----	-----	-----
TOTAL (DDO)		1,12,85,920	10,76,284	1,23,62,204

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAROULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,99,729	9,35,190	1,29,34,919
		01-GUIDANCE AND COUNSELLING	596	1,780	2,376
		40-GUIDANCE AND COUNSELLING	650	1,948	2,598

*****		-----	-----	-----
TOTAL (MH)		1,20,00,975	9,38,918	1,29,39,893

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	19,775	0	19,775
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GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	19,775	0	19,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,20,20,750	9,38,918	1,29,59,668
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,05,34,201	20,13,060	2,25,47,261
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SCHOOL, DASGRAIN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	596	1,780	2,376
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		COUNSELLING			
		40-GUIDANCE AND	649	1,948	2,597
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,05,55,221	20,16,788	2,25,72,009
		*****	-----	-----	-----
		TOTAL (DDO)	3,25,56,196	29,55,706	3,55,11,902
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,04,64,581	27,53,019	3,32,17,600
SCHOOL, DATARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,777	2,371
		COUNSELLING			
		40-GUIDANCE AND	653	1,943	2,596
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3,04,65,828	27,56,739	3,32,22,567

2235	03-REIMBURSEMEN	15,097	10,299	25,396
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	15,097	10,299	25,396	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	3,04,80,925	27,67,038	3,32,47,963
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	62,196	0	62,196
SCHOOL, DAULATPUR		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	77,293	10,299	87,592
		*****	-----		
		TOTAL (DDO)	3,05,43,121	27,67,038	3,33,10,159
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,08,252	2,25,036	45,33,288
SCHOOL, DAULATPUR DHULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	43,09,497	2,28,756	45,38,253
		*****	-----		
		TOTAL (DDO)	43,09,497	2,28,756	45,38,253

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,91,23,347	25,30,184	3,16,53,531
SCHOOL, DAYAL PURA MIRZA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,91,24,587	25,33,909	3,16,58,496

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,08,713	10,896	1,19,609
	DEPARTMENT OF EDUCATION,	SCHOOL, DAYAL PURA MIRZA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	2,92,33,300	25,44,805	3,17,78,105
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*****	-----	-----	-----
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TOTAL(DDO)	2,92,33,300	25,44,805	3,17,78,105
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,58,089	7,58,910	1,01,16,999
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SCHOOL, DAYALPUR		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	4,965	4,965
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	93,58,089	7,63,875	1,01,21,964
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*****	-----	-----	-----
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TOTAL(DDO)	93,58,089	7,63,875	1,01,21,964
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	94,54,858	8,43,866	1,02,98,724
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SCHOOL, DEHARKA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	94,56,105	8,47,577	1,03,03,682

*****	-----	-----	-----
TOTAL (DDO)	94,56,105	8,47,577	1,03,03,682

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,66,922	10,95,223	1,32,62,145
SCHOOL, DEHRIWALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	1,777	2,371
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHRIWALA		COUNSELLING			

PUNJAB

		40-GUIDANCE AND	653	1,944	2,597
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,21,68,169	10,98,944	1,32,67,113
		*****	-----	-----	-----
		TOTAL (DDO)	1,21,68,169	10,98,944	1,32,67,113
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,41,208	13,09,312	1,49,50,520
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			
		40-GUIDANCE AND	654	1,945	2,599
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,36,42,456	13,13,036	1,49,55,492

2235	04-LEGAL AID TO	20,000	10,000	30,000
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	20,000	10,000	30,000

*****	-----	-----	-----
TOTAL (DDO)	1,36,62,456	13,23,036	1,49,85,492

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,30,97,741	12,54,595	1,43,52,336
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,000	3,785	4,785
	DEPARTMENT OF EDUCATION,	SCHOOL, DEVI NAGAR RAJPURA		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	1,30,98,741	12,58,380	1,43,57,121

2235	03-REIMBURSEMEN	14,152	0	14,152
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	14,152	0	14,152

*****	-----	-----	-----
TOTAL (DDO)	1,31,12,893	12,58,380	1,43,71,273

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,431	0	11,431
SCHOOL, DHABRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	11,431	0	11,431

TOTAL (DDO)

11,431

 θ

11,431

HEADMASTER, GOVERNMENT HIGH

2235

02-EX-GRATIA

2,00,000

0

2,00,000

SCHOOL, DHADA KALAN

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

2,00,000

 θ

2,00,000

TOTAL (DDO)

2,00,000

0

2,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,63,57,935	23,37,668	2,86,95,603
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	4,965	0	4,965
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		2,63,62,900	23,37,668	2,87,00,568
			2235	03-REIMBURSEMEN	1,61,656	0	1,61,656
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL (MH)		1,61,656	0	1,61,656
			*****	-----	-----	-----	
			TOTAL (DDO)		2,65,24,556	23,37,668	2,88,62,224

HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT	1,04,06,469	9,87,572	1,13,94,041
SCHOOL, DHADDAR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,190	3,558	4,748
			COUNSELLING			
			40-GUIDANCE AND	655	1,945	2,600
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL (MH)	1,04,08,314	9,93,075	1,14,01,389
		2235	03-REIMBURSEMEN	62,406	96,626	1,59,032
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
GOVERNMENT OF PUNJAB						Page 509
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		62,406	96,626	1,59,032
			*****		-----	-----	-----
			TOTAL (DDO)		1,04,70,720	10,89,701	1,15,60,421
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,06,252	98,900	28,05,152
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	335	937
				COUNSELLING			
				40-GUIDANCE AND	0	961	961
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		27,06,854	1,00,196	28,07,050
			*****		-----	-----	-----
			TOTAL (DDO)		27,06,854	1,00,196	28,07,050

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,74,98,967	15,63,866	1,90,62,833
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	1,255	2,750	4,005
		COUNSELLING			

	TOTAL(MH)		1,75,00,222	15,67,616	1,90,67,838

TOTAL(DDO)			1,75,00,222	15,67,616	1,90,67,838

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,62,72,580	17,26,612	1,79,99,192
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,046	346	3,392
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAI PAI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,947	1,537	3,484
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,62,77,573	17,28,495	1,80,06,068
			2235	03-REIMBURSEMEN	19,845	13,150	32,995
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		19,845	13,150	32,995

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TOTAL (DDO)			1,62,97,418	17,41,645	1,80,39,063
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	21,61,848	0	21,61,848
SCHOOL, DHALIWAL BET		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	2,53,50,134	23,21,493	2,76,71,627
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
*****			-----		
TOTAL (MH)			2,75,14,466	23,25,213	2,98,39,679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	6,859	6,859
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALIWAL BET		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		0	6,859	6,859
*****					-----		
		TOTAL (DDO)			2,75,14,466	23,32,072	2,98,46,538
		HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,29,322	0	3,29,322
		SCHOOL, DHALWATA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

01-GOVERNMENT	1,29,82,315	18,04,844	1,47,87,159
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
40-GUIDANCE AND	1,242	0	1,242
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	1,33,12,879	18,04,844	1,51,17,723

*****	-----	-----	-----
TOTAL (DDO)	1,33,12,879	18,04,844	1,51,17,723

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,99,09,386	19,98,786	2,19,08,172
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,962	4,962
		COUNSELLING			
		40-GUIDANCE AND	1,242	1,760	3,002
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,99,10,628	20,05,508	2,19,16,136
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	46,010	0	46,010
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAM BADSHAHPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL (MH)	1,99,56,638	20,05,508	2,19,62,146
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TOTAL (DDO)	1,99,56,638	20,05,508	2,19,62,146
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,75,44,561	15,41,680	1,90,86,241
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SCHOOL, DHAMAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

1,779

2,373

COUNSELLING

40-GUIDANCE AND

654

1,945

2,599

COUNSELLING

TOTAL (MH)

1,75,45,809

15,45,404

1,90,91,213

2235

03-REIMBURSEMEN

0

8,781

8,781

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

8,781

8,781

TOTAL (DDO)

1,75,45,809

15,54,185

1,90,99,994

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,80,81,083	17,20,801	1,98,01,884
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	1,779	2,375
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMIAN KALAN		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,80,82,334	17,24,525	1,98,06,859
			*****		-----	-----	-----
			TOTAL (DDO)		1,80,82,334	17,24,525	1,98,06,859

HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	1,04,876	0	1,04,876
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SCHOOL, DHANDRE

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TOTAL (MH)	1,04,876	0	1,04,876
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TOTAL (DDO)	1,04,876	0	1,04,876
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HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	83,590	12,590	96,180
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SCHOOL, DHANDURI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	83,590	12,590	96,180
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TOTAL (DDO)	83,590	12,590	96,180
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,44,438	2,45,924	27,90,362
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		25,44,438	2,50,889	27,95,327

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,22,108	0	1,22,108
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANDWAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

TOTAL (MH)	1,22,108	0	1,22,108
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TOTAL (DDO)	26,66,546	2,50,889	29,17,435
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HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,10,63,861	38,40,810	4,49,04,671
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		40-GUIDANCE AND COUNSELLING	1,245	3,731	4,976
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TOTAL (MH)	4,10,65,106	38,44,541	4,49,09,647
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,500	12,304	26,804
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TOTAL (MH)	14,500	12,304	26,804
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TOTAL (DDO)	4,10,79,606	38,56,845	4,49,36,451
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,25,97,011	9,74,029	1,35,71,040
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	01-GUIDANCE AND COUNSELLING	0	5,045	5,045
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TOTAL (MH)	1,25,97,011	9,79,074	1,35,76,085
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2235	03-REIMBURSEMEN	21,168	0	21,168
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	21,168	0	21,168
		*****	-----	-----	-----
		TOTAL (DDO)	1,26,18,179	9,79,074	1,35,97,253
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,35,565	10,78,290	1,45,13,855
SCHOOL, DHARAMPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,34,36,823	10,82,013	1,45,18,836

2235	03-REIMBURSEMEN	3,70,801	0	3,70,801
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	28,102	0	28,102
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THE POOR

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		3,98,903	0	3,98,903

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	1,38,35,726	10,82,013	1,49,17,739
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,738	0	1,19,738
SCHOOL, DHARAUR		ARTS COLLEGES			
		01-GOVERNMENT	1,84,11,725	18,27,516	2,02,39,241
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		1,89,30,366	18,32,474	2,07,62,840

*****			-----	-----	-----
TOTAL (DDO)			3,23,67,189	29,14,487	3,52,81,676

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,94,73,301	17,28,572	2,12,01,873
SCHOOL, DHARIWAL DARAGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,000	2,700	3,700
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COUNSELLING

40-GUIDANCE AND	250	1,000	1,250
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COUNSELLING

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TOTAL (MH)	1,94,74,551	17,32,272	2,12,06,823
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TOTAL (DDO)	1,94,74,551	17,32,272	2,12,06,823
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,41,824	12,09,588	1,46,51,412
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SCHOOL, DHESIRN KALAN		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	4,965	4,965
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DEPARTMENT OF EDUCATION, SCHOOL, DHESIRN KALAN

PUNJAB

COUNSELLING

*****		-----			
TOTAL (MH)		1,34,41,824	12,14,553	1,46,56,377	
*****		-----			
TOTAL (DDO)		1,34,41,824	12,14,553	1,46,56,377	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-ASSISTANCE	3,36,125	0	3,36,125
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,36,24,775	15,88,857	1,52,13,632
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,39,62,142	15,92,577	1,55,54,719

*****				-----	-----	-----
TOTAL (DDO)				1,39,62,142	15,92,577	1,55,54,719

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,82,098	23,550	51,05,648
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				50,82,098	23,550	51,05,648

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TOTAL (DDO)				50,82,098	23,550	51,05,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,85,85,028	18,02,709	2,03,87,737
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DEPARTMENT OF EDUCATION, SCHOOL, DHIMA WALI

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,235

1,810

3,045

COUNSELLING

40-GUIDANCE AND

0

1,947

1,947

COUNSELLING

TOTAL (MH)

1,85,86,263

18,06,466

2,03,92,729

2235

03-REIMBURSEMEN

3,11,828

3,32,032

6,43,860

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,11,828

3,32,032

6,43,860

TOTAL (DDO)

1,88,98,091

21,38,498

2,10,36,589

*****				-----	-----	-----
TOTAL(MH)				1,29,076	0	1,29,076
*****				-----	-----	-----
TOTAL(DDO)				1,14,53,952	12,29,495	1,26,83,447
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,62,768	08,62,768
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLE WALA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
*****				-----	-----	-----
TOTAL(MH)				8,62,768	0	8,62,768
*****				-----	-----	-----
TOTAL(DDO)				8,62,768	0	8,62,768
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,56,240	0	1,56,240
	SCHOOL, DOLON KALAN		ARTS COLLEGES			
			01-GOVERNMENT	1,06,09,980	9,26,790	1,15,36,770
			SECONDARY			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		10,182	0	10,182
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****		-----	-----	-----
		TOTAL (DDO)			10,182	0	10,182
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,59,46,026	15,15,580	1,74,61,606
	SCHOOL, DUBETTA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		596	1,780	2,376
			COUNSELLING				
			40-GUIDANCE AND		649	1,948	2,597
			COUNSELLING				
			*****		-----	-----	-----
		TOTAL (MH)			1,59,57,453	15,19,308	1,74,76,761

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)		1,62,06,069	13,78,995	1,75,85,064

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,31,002	0	1,31,002
	DEPARTMENT OF EDUCATION,	SCHOOL, DUDAN SADHAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,63,37,071	13,78,995	1,77,16,066

*****	-----	-----	-----
TOTAL (DDO)	1,63,37,071	13,78,995	1,77,16,066

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,65,98,720	23,14,310	2,89,13,030
SCHOOL, DUGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

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TOTAL(MH)	2,65,99,965	23,18,041	2,89,18,006

2235	03-REIMBURSEMEN	74,564	0	74,564
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	74,564	0	74,564

*****	-----	-----	-----
TOTAL(DDO)	2,66,74,529	23,18,041	2,89,92,570

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,33,29,796	12,17,952	1,45,47,748
SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	1,780	2,376
	DEPARTMENT OF EDUCATION,	SCHOOL, DUMNA, CHAMKAURSAHIB		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	649	1,948	2,597
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,33,31,041	12,21,680	1,45,52,721
			2235	03-REIMBURSEMEN	1,47,116	0	1,47,116
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,47,116	0	1,47,116

*****		-----			
TOTAL (DDO)			1,34,78,157	12,21,680	1,46,99,837
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,36,125	0	3,36,125
SCHOOL, DYALPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	42,74,732	2,51,888	45,26,620
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
*****		-----			
TOTAL (MH)			46,13,341	2,51,888	48,65,229

TOTAL (DDO)	46,13,341	2,51,888	48,65,229
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,30,22,711	11,52,188	1,41,74,899
	DEPARTMENT OF EDUCATION,	SCHOOL, FAIZULA CHARCH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	2,700	3,700
				COUNSELLING			
				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			

TOTAL (MH)	1,76,37,302	14,07,776	1,90,45,078
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TOTAL(DDO)			1,76,37,302	14,07,776	1,90,45,078
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,26,765	3,397	1,26,30,162
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SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	0	1,246
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COUNSELLING

02-DIRECTION-ST	1,34,480	0	1,34,480
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AFF OF FIELD

OFFICES

40-GUIDANCE AND	3,738	5,262	9,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,27,66,229	8,659	1,27,74,888
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TOTAL(DDO)	1,27,66,229	8,659	1,27,74,888
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,620	0	27,620
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SCHOOL, FATEHGARH SABRAH

ARTS COLLEGES

01-GOVERNMENT

1,46,67,225

22,58,279

1,69,25,504

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,246	3,216	4,462
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH SABRAH		COUNSELLING			
	PUNJAB						
				02-DIRECTION-ST	30,000	0	30,000
				AFF OF FIELD			
				OFFICES			
				40-GUIDANCE AND	1,246	1,944	3,190
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,47,27,337	22,63,439	1,69,90,776

*****			-----		
TOTAL (DDO)			1,47,27,337	22,63,439	1,69,90,776
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	91,85,256	7,55,376	99,40,632
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
*****			-----		
TOTAL (MH)			91,86,501	7,59,107	99,45,608
2235		03-REIMBURSEMEN	59,474	11,869	71,343
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			59,474	11,869	71,343

TOTAL (DDO)	92,45,975	7,70,976	1,00,16,951
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HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	7,43,008	0	7,43,008
SCHOOL, FATU DUNGA		TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS BY
EDUCATION
DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	28,56,132	2,16,502	30,72,634
	DEPARTMENT OF EDUCATION,	SCHOOL, FATU DUNGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

		40-GUIDANCE AND	686	0	686
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	36,01,068	2,16,502	38,17,570
		*****	-----	-----	-----
		TOTAL (DDO)	36,01,068	2,16,502	38,17,570
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,464	0	15,464
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,08,02,371	16,88,485	2,24,90,856
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		01-TEACHER	2,47,856	0	2,47,856
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			

EDUCATION AND
TRAINING

30-GOVERNMENT02,3002,300

AID TO PRIMARY
SCHOOLS

40-GUIDANCE AND6531,9882,641

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,10,66,936	16,94,600	2,27,61,536

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	70,855	0	70,855
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL (MH)			2,11,37,791	16,94,600	2,28,32,391
*****		-----			
TOTAL (DDO)			2,11,37,791	16,94,600	2,28,32,391
HEADMASTER, GOVERNMENT HIGH SCHOOL, FROAR	2202	01-GOVERNMENT	42,14,510	0	42,14,510
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,68,87,575	21,48,721	1,90,36,296
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		01-INSPECTION	1,11,900	0	1,11,900
*****		40-GUIDANCE AND	653	1,988	2,641
		COUNSELLING			
*****		-----			
TOTAL (MH)			2,12,15,230	21,52,536	2,33,67,766

TOTAL(DDO)	2,12,15,230	21,52,536	2,33,67,766
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,47,090	8,23,396	1,11,70,486
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SCHOOL, GADAPUR RAJPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,03,48,335	8,27,127	1,11,75,462
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	62,133	0	62,133
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DEPARTMENT OF EDUCATION, SCHOOL, GADAPUR RAJPURA

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,04,10,468	8,27,127	1,12,37,595
		*****	-----	-----	-----
		TOTAL (DDO)	1,04,10,468	8,27,127	1,12,37,595
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT	1,10,09,790	9,24,183	1,19,33,973
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,10,09,790	9,29,141	1,19,38,931
2235	03-REIMBURSEMEN		26,546	26,935	53,481
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	26,546	26,935	53,481

*****	-----	-----	-----
TOTAL (DDO)	1,10,36,336	9,56,076	1,19,92,412

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,92,633	1,61,758	41,54,391
SCHOOL, GAJAR GUDANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,242	3,720	4,962
	DEPARTMENT OF EDUCATION,	SCHOOL, GAJAR GUDANA		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	39,93,875	1,65,478	41,59,353

2235	03-REIMBURSEMEN	0	26,657	26,657
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	26,657	26,657

*****	-----	-----	-----
TOTAL(DDO)	39,93,875	1,92,135	41,86,010

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,55,37,066	21,96,890	2,77,33,956
SCHOOL, GANDHI CAMP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	2,55,38,311	22,00,610	2,77,38,921
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2235	03-REIMBURSEMEN	1,65,566	0	1,65,566
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,65,566	0	1,65,566

*****	-----	-----	-----
TOTAL (DDO)	2,57,03,877	22,00,610	2,79,04,487

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	22,38,675	0	22,38,675
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, GANGA		PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,60,60,883	19,40,944	2,80,01,827
	DEPARTMENT OF EDUCATION, SCHOOL, GANGA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,240	3,725	4,965
			COUNSELLING			

		TOTAL (MH)		2,83,00,798	19,44,669	3,02,45,467
		2235	03-REIMBURSEMEN	1,74,968	1,14,414	2,89,382
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		1,74,968	1,14,414	2,89,382

	TOTAL (DDO)			2,84,75,766	20,59,083	3,05,34,849

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,29,806	9,46,402	1,02,76,208
SCHOOL, GANGROLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		93,31,051	9,50,133	1,02,81,184

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TOTAL (DDO)			93,31,051	9,50,133	1,02,81,184

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	74,30,033	7,78,958	82,08,991
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	1,780	2,376
	DEPARTMENT OF EDUCATION, SCHOOL, GARH BAGGA		COUNSELLING			
	PUNJAB					

			40-GUIDANCE AND	649	1,948	2,597
			COUNSELLING			

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	TOTAL (MH)			74,31,278	7,82,686	82,13,964
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	2235	03-REIMBURSEMEN	24,904	0	24,904
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----			
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	TOTAL (MH)			24,904	0	24,904
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	*****		-----			
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	TOTAL (DDO)			74,56,182	7,82,686	82,38,868
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,000	0	25,000
SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS			

01-GOVERNMENT	98,17,649	7,43,990	1,05,61,639
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	0	4,720	4,720
COUNSELLING			

40-GUIDANCE AND	0	5,120	5,120
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	98,42,649	7,53,830	1,05,96,479

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TOTAL(DDO)	98,42,649	7,53,830	1,05,96,479

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	71,48,134	6,46,178	77,94,312
SCHOOL, GARLI MANSOWAL		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	1,779	2,373
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLI MANSOWAL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	654	1,945	2,599
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		71,49,382	6,49,902	77,99,284
			*****		-----	-----	-----
			TOTAL (DDO)		71,49,382	6,49,902	77,99,284
			HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,97,945
			SCHOOL, GARLON BET		ARTS COLLEGES		1,97,945
				01-GOVERNMENT	3,020	0	3,020
				PRIMARY SCHOOLS			

		01-GOVERNMENT	67,83,409	6,13,105	73,96,514
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,360	2,360
		COUNSELLING			
		01-INSPECTION	0	72,364	72,364
		40-GUIDANCE AND	0	2,560	2,560
		COUNSELLING			

	TOTAL (MH)		67,86,429	8,88,334	76,74,763

	TOTAL (DDO)		67,86,429	8,88,334	76,74,763
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	26,94,558	0	26,94,558
SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,68,31,417	34,91,658	3,03,23,075
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,240	3,725	4,965
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		COUNSELLING			
	PUNJAB						

			TOTAL (MH)		2,95,27,215	34,95,383	3,30,22,598
			2235	03-REIMBURSEMEN	1,68,677	0	1,68,677
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		1,68,677	0	1,68,677

TOTAL(DDO)

2,96,95,892

34,95,383

3,31,91,275

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

2,27,35,337

21,52,020

2,48,87,357

SCHOOL, GHAGWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

1,777

2,371

COUNSELLING

40-GUIDANCE AND

653

1,943

2,596

COUNSELLING

TOTAL(MH)

2,27,36,584

21,55,740

2,48,92,324

2235

03-REIMBURSEMEN

85,551

0

85,551

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	85,551	0	85,551
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					2,28,22,135	21,55,740	2,49,77,875
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHAHANA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,43,456	0	1,43,456
		01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT	1,200	0	1,200

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

3,42,407

0

3,42,407

2235

04-LEGAL AID TO

0

36,000

36,000

THE POOR

TOTAL (MH)

0

36,000

36,000

TOTAL (DDO)

2,30,78,991

21,91,740

2,52,70,731

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,28,47,251

12,57,559

1,41,04,810

SCHOOL, GHANDI NAGAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

3,731

4,976

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,28,48,496	12,61,290	1,41,09,786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	39,404	0	39,404
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	39,404	0	39,404

*****	-----	-----	-----
TOTAL (DDO)	1,28,87,900	12,61,290	1,41,49,190

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	9,830	0	9,830
SCHOOL, GHARAM		T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	2,83,871	2,83,871
		THE POOR			
		*****	-----	-----	-----
		TOTAL (MH)	9,830	2,83,871	2,93,701
		*****	-----	-----	-----
		TOTAL (DDO)	9,830	2,83,871	2,93,701
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,504	0	1,36,504
SCHOOL, GHARAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,36,504	0	1,36,504
		*****	-----	-----	-----
		TOTAL (DDO)	1,36,504	0	1,36,504

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,53,08,750	15,56,574	1,68,65,324
SCHOOL, GHASMANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,976	0	4,976
	DEPARTMENT OF EDUCATION,	SCHOOL, GHASMANDI		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	1,53,13,726	15,56,574	1,68,70,300
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2235	03-REIMBURSEMEN	2,34,652	0	2,34,652
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

TOTAL (MH)

2,34,652

0

2,34,652

TOTAL (DDO)

1,55,48,378

15,56,574

1,71,04,952

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

3,20,76,898

37,60,327

3,58,37,225

SCHOOL, GHUDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL (MH)

3, 20, 78, 138

37,64,052

3,58,42,190

2235

03-REIMBURSEMEN

18,535

54,543

73,078

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	18,535	54,543	73,078
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TOTAL (DDO)	3,20,96,673	38,18,595	3,59,15,268
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,84,715	11,65,088	1,33,49,803
	DEPARTMENT OF EDUCATION,	SCHOOL, GHULAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			

			TOTAL (MH)		1,21,85,962	11,68,799	1,33,54,761

	2235	03-REIMBURSEMEN	0	7,071	7,071
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	0	7,071	7,071

		TOTAL (DDO)	1,21,85,962	11,75,870	1,33,61,832

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	99,61,272	10,75,781	1,10,37,053
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

		TOTAL (MH)	99,61,272	10,80,739	1,10,42,011

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	35-FINANCIAL	0	6,00,000	6,00,000
	ASSISTANCE TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				THE FAMILIES OF			
				FARMERS/FARM			
				LABOURERS WHO			
				COMMITTED			
				SUICIDE DUE TO			
				INDEBTEDNESS			
			*****		-----	-----	-----
			TOTAL (MH)		2,00,000	6,00,000	8,00,000

*****				-----		
TOTAL (DDO)				1,01,61,272	16,80,739	1,18,42,011
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	6,10,176	0	6,10,176
	DEPARTMENT OF EDUCATION, SCHOOL, GHUNGRANA		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	4,791	0	4,791
			PRIMARY SCHOOLS			
			01-GOVERNMENT	89,98,010	9,33,822	99,31,832
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,247	3,711	4,958
			COUNSELLING			
*****				-----		
TOTAL (MH)				96,14,224	9,37,533	1,05,51,757

TOTAL (DDO)		96,14,224	9,37,533	1,05,51,757
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,56,886	11,345	24,68,231
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SCHOOL, GIDDAR		PRIMARY SCHOOLS			
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		01-GOVERNMENT	1,61,50,603	25,56,919	1,87,07,522
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	0	3,725	3,725
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	30-GOVERNMENT	0	60,600	60,600
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDAR		AID TO PRIMARY			
	PUNJAB			SCHOOLS			

		40-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,86,08,729	26,36,314	2,12,45,043

2235		03-REIMBURSEMEN	20,428	14,784	35,212
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	20,428	14,784	35,212

		*****	-----	-----	-----
		TOTAL (DDO)	1,86,29,157	26,51,098	2,12,80,255

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,93,418	0	1,93,418
SCHOOL, GILL		ARTS COLLEGES			

		01-GOVERNMENT	3,33,47,617	32,35,894	3,65,83,511
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-GUIDANCE AND 1,247 3,711 4,958
COUNSELLING

***** -----
TOTAL (MH) 3,35,42,282 32,39,605 3,67,81,887

***** -----
TOTAL (DDO) 3,35,42,282 32,39,605 3,67,81,887

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 1,31,43,673 0 1,31,43,673
SCHOOL, GILL KALAN PRIMARY SCHOOLS

01-GOVERNMENT 1,50,56,609 25,51,042 1,76,07,651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

			SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	3,725	3,725	
	DEPARTMENT OF EDUCATION, SCHOOL, GILL KALAN		COUNSELLING				
	PUNJAB						
			40-GUIDANCE AND	1,240	3,725	4,965	
			COUNSELLING				
		*****	-----				
		TOTAL (MH)		2,82,01,522	25,58,492	3,07,60,014	
		2235	03-REIMBURSEMEN	8,824	52,822	61,646	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****	-----				
		TOTAL (MH)		8,824	52,822	61,646	
		*****	-----				
		TOTAL (DDO)		2,82,10,346	26,11,314	3,08,21,660	
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,91,383	15,47,098	1,68,38,481

SCHOOL, GODERPURA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,235	1,810	3,045
	DEPARTMENT OF EDUCATION, SCHOOL, GOMTI KHURD		COUNSELLING			
	PUNJAB					
			40-GUIDANCE AND	0	1,947	1,947
			COUNSELLING			

		TOTAL (MH)		1,59,15,742	12,15,236	1,71,30,978
		2235	03-REIMBURSEMEN	89,671	0	89,671
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		89,671	0	89,671

		TOTAL (DDO)		1,60,05,413	12,15,236	1,72,20,649

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	83,16,170	7,43,882	90,60,052
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	83,16,170	7,48,840	90,65,010

*****	-----	-----	-----
TOTAL (DDO)	83,16,170	7,48,840	90,65,010

HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,43,000	0	1,43,000
SCHOOL, GOVINDGARH		AND			
		ADMINISTRATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,30,45,005	25,68,514	3,56,13,519
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	3,726	4,972
				COUNSELLING			
				01-TEACHER	0	97,708	97,708
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			

TOTAL (MH)	3,31,89,251	26,69,948	3,58,59,199
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2235	03-REIMBURSEMEN	67,920	0	67,920
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			67,920	0	67,920
*****			-----		
TOTAL(DDO)			3,32,57,171	26,69,948	3,59,27,119
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	82,180	0	82,180
SCHOOL, GUMTI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,27,40,027	14,26,630	1,41,66,657
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
*****			-----		
GOVERNMENT OF PUNJAB					
Page 542					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			TOTAL (MH)		1,28,23,447	14,35,320	1,42,58,767

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	15,188	15,188
	DEPARTMENT OF EDUCATION,	SCHOOL, GUMTI KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,28,23,447	14,50,508	1,42,73,955

*****	-----	-----	-----
TOTAL (DDO)	1,28,23,447	14,50,508	1,42,73,955

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,20,618	11,64,169	1,26,84,787
SCHOOL, GUNACHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	590	1,770	2,360
COUNSELLING			

40-GUIDANCE AND	630	1,930	2,560
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,15,21,838	11,67,869	1,26,89,707

*****	-----	-----	-----
TOTAL (DDO)	1,15,21,838	11,67,869	1,26,89,707

HEADMASTER,GOVERNMENT HIGH	2235	39-CREATION OF	1,33,334	0	1,33,334
SCHOOL, GUNACHUR, BANGA		VICTIM			
		COMPENSATION			
		FUND			

*****	-----	-----	-----
TOTAL (MH)	1,33,334	0	1,33,334

*****	-----	-----	-----
TOTAL (DDO)	1,33,334	0	1,33,334

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,42,791	0	16,42,791
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, GUREY		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,39,784	9,78,530	1,25,18,314
	DEPARTMENT OF EDUCATION,	SCHOOL, GUREY		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,31,82,575	9,83,488	1,41,66,063
			*****		-----	-----	-----
			TOTAL (DDO)		1,31,82,575	9,83,488	1,41,66,063
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,79,18,471	17,20,025	1,96,38,496
		SCHOOL, GURU BISHANPURI		SECONDARY			

BHAWANIPUR	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	483	1,890	2,373
	COUNSELLING			
	40-GUIDANCE AND	517	2,082	2,599
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	1,79,19,471	17,23,997	1,96,43,468
2235	03-REIMBURSEMEN	8,267	0	8,267
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	8,267	0	8,267
	*****	-----	-----	-----
	TOTAL (DDO)	1,79,27,738	17,23,997	1,96,51,735

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,89,919	17,85,613	1,24,75,532
SCHOOL, HABITHPUT		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	0	4,962	4,962
COUNSELLING			

***** -----

TOTAL (MH)	1,06,91,161	17,90,575	1,24,81,736
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2235	03-REIMBURSEMEN	2,32,850	0	2,32,850
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,32,850

0

2,32,850

TOTAL (DDO)

1,09,24,011

17,90,575

1,27,14,586

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

2,10,55,629

21,96,689

2,32,52,318

SCHOOL, HADIABAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

556

4,962

5,518

COUNSELLING

TOTAL (MH)

2,10,56,185

22,01,651

2,32,57,836

2235

03-REIMBURSEMEN

75,775

0

75,775

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	75,775	0	75,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	2,11,31,960	22,01,651	2,33,33,611
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,98,465	9,58,438	1,14,56,903
SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373

COUNSELLING

40-GUIDANCE AND	654	1,945	2,599
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,05,75,488	9,62,162	1,15,37,650

2235	03-REIMBURSEMEN	4,150	0	4,150
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,150	0	4,150

*****	-----	-----	-----
TOTAL(DDO)	3,16,35,823	31,63,813	3,47,99,636

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	90,80,848	7,52,270	98,33,118
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SCHOOL, HARLO PHROLO

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	3,720	4,965
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	90,82,093	7,55,990	98,38,083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	90,82,093	7,55,990	98,38,083
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	35,14,296	0	35,14,296
SCHOOL, HARNAM PURA		PRIMARY SCHOOLS			

01-GOVERNMENT	78,63,074	7,94,500	86,57,574
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SECONDARY

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

	TOTAL (MH)		2,04,59,463	15,55,448	2,20,14,911

	TOTAL (DDO)		2,04,59,463	15,55,448	2,20,14,911
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,23,34,746	20,03,161	2,43,37,907
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

	TOTAL (MH)		2,23,35,991	20,06,892	2,43,42,883

2235	03-REIMBURSEMEN	2,72,090	0	2,72,090
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,72,090	0	2,72,090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,26,08,081	20,06,892	2,46,14,973
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	10,500	10,500
SCHOOL, HARREMASER		T OF MEDICAL			
		CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	2,72,090	10,500	2,82,590
		*****	-----		
		TOTAL (DDO)	2,26,08,081	20,17,392	2,46,25,473
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,31,07,801	11,93,376	1,43,01,177
SCHOOL, HARTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,779	1,779
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,31,08,456	11,97,100	1,43,05,556
2235		03-REIMBURSEMEN	0	1,08,100	1,08,100

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	1,08,100	1,08,100

*****	-----	-----	-----
TOTAL (DDO)	1,31,08,456	13,05,200	1,44,13,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	4,022	0	4,022
	DEPARTMENT OF EDUCATION,	SCHOOL, HASHER PUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		39-CREATION OF	15,000	0	15,000
		VICTIM			
		COMPENSATION			
		FUND			

	*****		-----	-----	-----
	TOTAL (MH)		19,022	1,08,100	1,27,122

	*****		-----	-----	-----
	TOTAL (DDO)		1,31,27,478	13,05,200	1,44,32,678

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,29,17,895	12,38,468	1,41,56,363
SCHOOL, HAYAT NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			

		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			

	*****		-----	-----	-----
	TOTAL (MH)		1,29,19,145	12,42,168	1,41,61,313

TOTAL (DDO)	1,29,19,145	12,42,168	1,41,61,313
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,22,184	9,66,372	1,12,88,556
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SCHOOL, HEERAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

TOTAL (MH)	1,03,22,184	9,71,330	1,12,93,514
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,650	0	12,650
	DEPARTMENT OF EDUCATION,	SCHOOL, HEERAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	12,650	0	12,650
		*****	-----	-----	-----
		TOTAL (DDO)	1,03,34,834	9,71,330	1,13,06,164
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,60,75,338	13,06,595	1,73,81,933
SCHOOL, HULKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	3,785	4,785
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,60,76,338	13,10,380	1,73,86,718
		*****	-----	-----	-----
		TOTAL (DDO)	1,60,76,338	13,10,380	1,73,86,718

HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,05,196	13,12,314	1,64,17,510
		01-GUIDANCE AND COUNSELLING	0	4,962	4,962

*****	-----	-----	-----
TOTAL (MH)	1,51,05,196	13,17,276	1,64,22,472

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	26,704	0	26,704
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

*****				-----		
TOTAL(MH)				26,704	0	26,704
*****				-----		
TOTAL(DDO)				1,51,31,900	13,17,276	1,64,49,176
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,36,125	0	3,36,125
	DEPARTMENT OF EDUCATION, SCHOOL, JAGATPUR JATTAN		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	1,07,27,346	9,56,852	1,16,84,198
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	4,962	4,962
			COUNSELLING			
*****				-----		
TOTAL(MH)				1,10,63,471	9,61,814	1,20,25,285
		2235	03-REIMBURSEMEN	24,899	13,877	38,776

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

24,899

13,877

38,776

TOTAL (DDO)

1,10,88,370

9,75,691

1,20,64,061

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,62,01,030

15,51,666

1,77,52,696

SCHOOL, JAGDEV KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

601

1,778

2,379

GOVERNMENT OF PUNJAB

Page 551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

			COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	517	137	654
	DEPARTMENT OF EDUCATION, SCHOOL, JAGDEV KHURD		COUNSELLING			
	PUNJAB					

		TOTAL (MH)		1,62,02,148	15,53,581	1,77,55,729
		2235	04-LEGAL AID TO	1,37,888	0	1,37,888
			THE POOR			

		TOTAL (MH)		1,37,888	0	1,37,888

		TOTAL (DDO)		1,63,40,036	15,53,581	1,78,93,617
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,95,643	0	81,95,643
	SCHOOL, JAIMALWALA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)	81,95,643	0	81,95,643

		TOTAL(DDO)	81,95,643	0	81,95,643
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,51,333	0	1,26,51,333
SCHOOL, JAJJAL		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,47,16,547	20,32,824	1,67,49,371
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
		40-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

		TOTAL(MH)	2,73,69,120	20,37,789	2,94,06,909
GOVERNMENT OF PUNJAB				Page	552
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	15,200	5,000	20,200
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	15,200	5,000	20,200
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TOTAL (DDO)	2,73,84,320	20,42,789	2,94,27,109
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,73,107	0	6,73,107
SCHOOL, JALALDI WAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,247	0	1,247
COUNSELLING			

*****		-----		
TOTAL(MH)		6,74,354	0	6,74,354

*****		-----		
TOTAL(DDO)		6,74,354	0	6,74,354

HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,47,032	10,68,430	1,47,15,462
		01-GUIDANCE AND COUNSELLING	1,235	1,809	3,044
		40-GUIDANCE AND COUNSELLING	0	1,947	1,947

*****		-----		
TOTAL(MH)		1,36,48,267	10,72,186	1,47,20,453

2235	03-REIMBURSEMEN T OF MEDICAL	3,03,373	0	3,03,373
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		3,03,373	0	3,03,373

			TOTAL (DDO)		1,39,51,640	10,72,186	1,50,23,826
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,61,267	0	13,61,267
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLAH		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	89,42,038	6,67,096	96,09,134
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	592	3,309	3,901
		COUNSELLING			
		01-TEACHER	93,900	0	93,900
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
		19-ATTENDACNE	0	13,000	13,000
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			
		40-GUIDANCE AND	653	1,986	2,639
		COUNSELLING			

	TOTAL (MH)		1,03,98,450	6,85,391	1,10,83,841

	TOTAL (DDO)		1,03,98,450	6,85,391	1,10,83,841
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,58,413	11,18,788	1,35,77,201

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	1,779	2,375
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLOWAL KHANOUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,24,59,664	11,22,512	1,35,82,176
			2235	03-REIMBURSEMEN	16,415	0	16,415
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----			
TOTAL (MH)		16,415	0	16,415	
*****		-----			
TOTAL (DDO)		1,24,76,079	11,22,512	1,35,98,591	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	01-GOVERNMENT	3,31,28,659	33,55,708	3,64,84,367
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
*****		-----			
TOTAL (MH)		3,31,29,906	33,59,419	3,64,89,325	
2235		03-REIMBURSEMEN	13,740	0	13,740
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

TOTAL (MH)	13,740	0	13,740
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,31,43,646	33,59,419	3,65,03,065
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,57,80,991	31,16,285	2,88,97,276
		01-GUIDANCE AND COUNSELLING	1,240	11,175	12,415

*****		-----			
TOTAL (MH)		2,57,95,971	31,27,460	2,89,23,431	
2235	03-REIMBURSEMEN	17,081	13,409	30,490	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		17,081	13,409	30,490	
*****		-----			
TOTAL (DDO)		5,89,42,958	65,00,288	6,54,43,246	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,26,842	7,54,436	86,81,278
SCHOOL, JANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	79,26,842	7,59,394	86,86,236

*****	-----	-----	-----
TOTAL (DDO)	79,26,842	7,59,394	86,86,236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,97,25,126	18,83,974	2,16,09,100
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,779	2,373
				COUNSELLING			
				40-GUIDANCE AND	653	1,945	2,598
				COUNSELLING			

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TOTAL (MH)	1,97,26,373	18,87,698	2,16,14,071
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TOTAL (DDO)	1,97,26,373	18,87,698	2,16,14,071
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,71,54,001	13,90,312	1,85,44,313
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SCHOOL, JANERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	2,470	3,272	5,742
COUNSELLING			

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TOTAL (MH)	1,71,56,471	13,93,584	1,85,50,055
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2235	03-REIMBURSEMEN	38,487	0	38,487
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T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	38,487	0	38,487
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TOTAL(DDO)	1,71,94,958	13,93,584	1,85,88,542
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,26,150	10,75,440	1,23,01,590
SCHOOL, JARG		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	29,924	0	29,924
	DEPARTMENT OF EDUCATION,	SCHOOL, JARG					
	PUNJAB						

40-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

TOTAL(MH)	1,12,56,074	10,80,398	1,23,36,472
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2235	03-REIMBURSEMEN	30,451	0	30,451
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,451	0	30,451

*****	-----	-----	-----
TOTAL(DDO)	1,12,86,525	10,80,398	1,23,66,923

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,54,09,921	13,95,690	1,68,05,611
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	1,54,11,168	13,99,401	1,68,10,569
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TOTAL (DDO)	1,54,11,168	13,99,401	1,68,10,569
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HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,20,700	19,61,715	2,01,82,415
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GUIDANCE AND COUNSELLING	1,247	3,711	4,958
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TOTAL (MH)	1,82,21,947	19,65,426	2,01,87,373
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	2235	03-REIMBURSEMEN	18,000	0	18,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		18,000	0	18,000
	*****	-----	-----	-----	
	TOTAL(DDO)		1,82,39,947	19,65,426	2,02,05,373
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,79,649	10,95,766	1,21,75,415
SCHOOL, JASPAL BANGER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		1,10,80,896	10,99,477	1,21,80,373
	2235	03-REIMBURSEMEN	15,206	0	15,206

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	15,206	0	15,206

*****	-----	-----	-----
TOTAL (DDO)	1,10,96,102	10,99,477	1,21,95,579

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,74,520	11,49,596	1,58,24,116
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSOWAL KULAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	3,711	4,958

COUNSELLING

*****		-----			
TOTAL (MH)		1,46,75,767	11,53,307	1,58,29,074	
2235	03-REIMBURSEMEN	10,600	0	10,600	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		10,600	0	10,600	
*****		-----			
TOTAL (DDO)		1,46,86,367	11,53,307	1,58,39,674	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,99,80,647	46,95,402	5,46,76,049
SCHOOL, JAWADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958

COUNSELLING

***** -----

TOTAL (MH)	4,99,81,894	46,99,113	5,46,81,007
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2235	03-REIMBURSEMEN	1,64,111	50,278	2,14,389
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	1,64,111	50,278	2,14,389
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	5,01,46,005	47,49,391	5,48,95,396
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,47,304	0	25,47,304
SCHOOL, JEONDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,87,01,123	15,23,944	2,02,25,067
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	6,300	7,540
		COUNSELLING			
		40-GUIDANCE AND	1,230	8,690	9,920
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,14,15,008	15,89,212	2,30,04,220
	2235	03-REIMBURSEM	1,34,823	0	1,34,823
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

* * * * *

TOTAL (MH)

1,34,823

 $\emptyset$

1,34,823

TOTAL (DDO)

7,15,31,725

62,88,325

7,78,20,050

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,13,85,575

10,67,062

1,24,52,637

SCHOOL, JHALLIAN KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

596

1,780

2,376

COUNSELLING

40-GUIDANCE AND

650

1,948

2,598

COUNSELLING

GOVERNMENT OF PUNJAB

Page 561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****				-----		
TOTAL(MH)				1,13,86,821	10,70,790	1,24,57,611
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,12,484	0	1,12,484
	DEPARTMENT OF EDUCATION, SCHOOL, JHALLIAN KHURD		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL(MH)				1,12,484	0	1,12,484
*****				-----		
TOTAL(DDO)				1,14,99,305	10,70,790	1,25,70,095
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,67,260	0	1,67,260
	SCHOOL, JHANDER KALAN		ARTS COLLEGES			
			01-GOVERNMENT	99,13,835	8,37,447	1,07,51,282
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	480	1,880	2,360

COUNSELLING

40-GUIDANCE AND5002,0602,560

COUNSELLING

*****-----
TOTAL(MH)1,00,82,0758,41,3871,09,23,462

*****-----
TOTAL(DDO)1,00,82,0758,41,3871,09,23,462

HEADMASTER,GOVERNMENT HIGH223503-REIMBURSEMEN085,59785,597
SCHOOL, JHANSLA
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****-----
TOTAL(MH)085,59785,597

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	85,597	85,597		
	DEPARTMENT OF EDUCATION,								
	PUNJAB								

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	35,599	0	35,599
SCHOOL, JHINGA KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****						-----			
		TOTAL(MH)		35,599	85,597	1,21,196			

*****						-----			
		TOTAL(DDO)		35,599	85,597	1,21,196			

HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	2,600	0	2,600
SCHOOL, JIWAN ARAIN		AND			
		ADMINISTRATION			

01-GOVERNMENT	1,24,36,443	7,53,262	1,31,89,705
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	1,246	1,776	3,022
COUNSELLING			
40-GUIDANCE AND	1,246	1,944	3,190
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	1,24,41,535	7,56,982	1,31,98,517

2235	03-REIMBURSEMEN	12,316	0	12,316
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		12,316	0	12,316
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,24,53,851	7,56,982	1,32,10,833
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,03,740	18,05,782	57,09,522
		SCHOOL, JODHPUR RAMANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		39,17,296	18,05,782	57,23,078
		*****			-----	-----	-----

TOTAL(DDO)			1,63,58,831	25,62,764	1,89,21,595
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,47,84,641	23,80,458	2,71,65,099
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SCHOOL, JOGIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

3,731

4,976

COUNSELLING

TOTAL(MH)

2,47,85,886

23,84,189

2,71,70,075

2235

03-REIMBURSEMEN

1,45,659

4,20,143

5,65,802

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,45,659

4,20,143

5,65,802

DYING IN

HARNESS

03-REIMBURSEMEN

20,935

0

20,935

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

20,935

2,00,000

2,20,935

TOTAL (DDO)

2,90,01,092

35,68,446

3,25,69,538

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,83,110

35,400

8,18,510

SCHOOL, KAJALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

7,83,110

35,400

8,18,510

2235 03-REIMBURSEMEN 0 8,600 8,600

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	8,600	8,600

*****	-----	-----	-----
TOTAL(DDO)	7,83,110	44,000	8,27,110

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	79,90,303	5,28,166	85,18,469
	DEPARTMENT OF EDUCATION,	SCHOOL, KAKRALA KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	79,91,550	5,31,877	85,23,427

		*****	-----	-----	-----
		TOTAL (DDO)	79,91,550	5,31,877	85,23,427

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,71,95,880	15,88,188	1,87,84,068
SCHOOL, KALA BALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	3,700	3,700
		COUNSELLING			

		40-GUIDANCE AND	0	1,250	1,250
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,71,95,880	15,93,138	1,87,89,018

	2235	03-REIMBURSEMEN	13,120	13,226	26,346
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*****		-----			
TOTAL (MH)		2,400	0	2,400	
*****		-----			
TOTAL (DDO)		2,400	0	2,400	
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	01-GOVERNMENT	1,04,05,902	10,17,524	1,14,23,426
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			
		40-GUIDANCE AND	654	1,945	2,599
		COUNSELLING			
*****		-----			
TOTAL (MH)		1,04,07,150	10,21,248	1,14,28,398	
2235	03-REIMBURSEMEN	13,000	33,030	46,030	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	13,000	33,030	46,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,04,20,150	10,54,278	1,14,74,428

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,47,100	6,24,400	73,71,500
	DEPARTMENT OF EDUCATION,	SCHOOL, KALLOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	67,60,755	6,59,375	74,20,130

	2235	03-REIMBURSEMEN	42,725	0	42,725
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		42,725	0	42,725
	*****	-----	-----	-----	
	TOTAL (DDO)		1,72,10,630	16,80,623	1,88,91,253
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	45,31,037	3,35,605	48,66,642
SCHOOL, KALRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		45,32,282	3,39,325	48,71,607

2235	03-REIMBURSEMEN	77,539	0	77,539
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		77,539	0	77,539

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	46,09,821	3,39,325	49,49,146
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,30,30,885	12,79,379	1,43,10,264
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SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

	TOTAL (MH)		1,31,09,671	12,83,090	1,43,92,761

	TOTAL (DDO)		1,76,41,953	16,22,415	1,92,64,368

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,95,490	11,75,412	1,37,70,902
SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,780	2,376
		COUNSELLING			
		40-GUIDANCE AND	649	1,948	2,597
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,25,96,735	11,79,140	1,37,75,875

*****				-----	-----	-----
TOTAL (DDO)				1,25,96,735	11,79,140	1,37,75,875

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,73,72,455	27,27,437	3,00,99,892
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,197	3,557	4,754
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMALPUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,309	1,945	3,254
				COUNSELLING			

***** -----

TOTAL(MH)	2,73,74,961	27,32,939	3,01,07,900
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2235	03-REIMBURSEMEN	79,716	0	79,716
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	79,716	0	79,716
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***** -----

TOTAL(DDO)	2,74,54,677	27,32,939	3,01,87,616
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,14,872	0	16,14,872
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SCHOOL, KAMIANIA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH)	16,14,872	0	16,14,872
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2235	03-REIMBURSEMEN	2,834	0	2,834
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	2,834	0	2,834	

*****	-----	-----	-----	
TOTAL(DDO)	16,17,706	0	16,17,706	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,00,92,859	25,10,640	3,26,03,499
	DEPARTMENT OF EDUCATION,	SCHOOL, KANDALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	3,00,94,104	25,14,360	3,26,08,464

		*****	-----	-----	-----
		TOTAL (DDO)	3,00,94,104	25,14,360	3,26,08,464

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,50,57,080	13,16,462	1,63,73,542
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,50,57,080	13,21,427	1,63,78,507

	2235	03-REIMBURSEMEN	0	34,250	34,250
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	56,540	0	56,540
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	56,540	34,250	90,790

*****	-----	-----	-----
TOTAL(DDO)	1,51,13,620	13,55,677	1,64,69,297

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,03,777	16,39,948	1,71,43,725
SCHOOL, KAONI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,235	3,619	4,854
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DEPARTMENT OF EDUCATION, SCHOOL, KAONI

PUNJAB

COUNSELLING

40-GUIDANCE AND 0 2,357 2,357

COUNSELLING

***** -----

TOTAL(MH) 1,55,05,012 16,45,924 1,71,50,936

***** -----

TOTAL(DDO) 1,55,05,012 16,45,924 1,71,50,936

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 2,72,17,093 25,43,460 2,97,60,553

SCHOOL, KAPOORI RAJPURA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 1,245 3,731 4,976

COUNSELLING

***** -----

TOTAL(MH) 2,72,18,338 25,47,191 2,97,65,529

2235 03-REIMBURSEMEN 86,324 13,350 99,674

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF

3,00,000

 θ

3,00,000

VICTIM

COMPENSATION

FUND

TOTAL (MH)

3,86,324

13,350

3,99,674

TOTAL (DDO)

2,76,04,662

25,60,541

3,01,65,203

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,91,85,257

18,21,404

2,10,06,661

SCHOOL, KAPOORPIND

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	4,965	4,965
	DEPARTMENT OF EDUCATION, SCHOOL, KAPOORPIND		COUNSELLING			
	PUNJAB					

		TOTAL(MH)		1,91,85,257	18,26,369	2,10,11,626
		2235	03-REIMBURSEMEN	47,607	0	47,607
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		47,607	0	47,607

		TOTAL(DDO)		1,92,32,864	18,26,369	2,10,59,233
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,74,09,022	17,07,105	1,91,16,127
	SCHOOL, KARALA RAJPURA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

3,785

4,785

COUNSELLING

TOTAL(MH)

1,74,10,022

17,10,890

1,91,20,912

TOTAL(DDO)

1,74,10,022

17,10,890

1,91,20,912

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

0

3,13,924

3,13,924

SCHOOL, KARAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

0

3,13,924

3,13,924

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	3,13,924	3,13,924	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,08,59,229	19,99,608	2,28,58,837
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****			-----		
TOTAL(MH)			2,08,60,474	23,17,263	2,31,77,737

2235	03-REIMBURSEMEN	6,894	21,890	28,784
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	51,922	0	51,922
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	58,816	21,890	80,706
		*****	-----	-----	-----
		TOTAL(DDO)	2,09,19,290	23,39,153	2,32,58,443
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	21,162	21,162
SCHOOL, KARIAM		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,51,96,634	21,11,729	2,73,08,363
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	1,770	2,360
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	630	1,930	2,560
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAM		COUNSELLING			
	PUNJAB						

			TOTAL (MH)		2,51,97,854	21,36,591	2,73,34,445

			TOTAL (DDO)		2,51,97,854	21,36,591	2,73,34,445
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	53,99,389	12,86,400	66,85,789
		SCHOOL, KARMUWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,776	1,776
				COUNSELLING			
				40-GUIDANCE AND	2,492	5,670	8,162
				COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		54,01,881	12,93,846	66,95,727

*****		-----	-----	-----
TOTAL (DDO)		54,01,881	12,93,846	66,95,727

HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	01-GOVERNMENT	1,95,098	0	1,95,098
		ARTS COLLEGES			

01-GOVERNMENT	3,10,30,124	27,18,856	3,37,48,980
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
01-GUIDANCE AND COUNSELLING	1,247	3,711	4,958

*****		-----	-----	-----
TOTAL (MH)		3,12,26,469	27,22,567	3,39,49,036

*****		-----	-----	-----
TOTAL (DDO)		3,12,26,469	27,22,567	3,39,49,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,348	0	58,348
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	1,50,59,125	11,40,077	1,61,99,202
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	1,776	3,022
				COUNSELLING			
				40-GUIDANCE AND	0	1,944	1,944
				COUNSELLING			

			TOTAL(MH)		1,51,18,719	11,43,797	1,62,62,516
			2235	03-REIMBURSEMEN	80,122	19,830	99,952

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	80,122	19,830	99,952

*****	-----	-----	-----
TOTAL (DDO)	1,51,98,841	11,63,627	1,63,62,468

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,14,832	11,15,976	1,35,30,808
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,24,14,832	11,20,934	1,35,35,766

2235	03-REIMBURSEMEN	15,884	0	15,884
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PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

15,884

1,35,51,650

77,13,173

2,360

		COUNSELLING			
		40-GUIDANCE AND	0	2,560	2,560
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	70,49,665	6,68,428	77,18,093
		*****	-----		
		TOTAL (DDO)	70,49,665	6,68,428	77,18,093
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,76,569	11,60,204	1,15,36,773
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	8,682	9,924
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,03,77,811	11,68,886	1,15,46,697
2235		03-REIMBURSEMEN	0	98,633	98,633
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		0	98,633	98,633

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL (DDO)	1,03,77,81112,67,5191,16,45,330

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	50,67,221	3,65,855	54,33,076
SCHOOL, KHAN KHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	2,360	0	2,360
COUNSELLING			

40-GUIDANCE AND	2,560	0	2,560
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	50,72,141	4,64,488	55,36,629

*****	-----	-----	-----
TOTAL(DDO)	1,54,49,952	16,33,374	1,70,83,326

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEM	9,480	0	9,480
SCHOOL, KHAN PUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,480	0	9,480

*****	-----	-----	-----
TOTAL(DDO)	9,480	0	9,480

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,71,039	0	67,71,039
SCHOOL, KHANIAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,07,48,029	8,63,102	1,16,11,131
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	1,827	2,419
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN		COUNSELLING			
	PUNJAB						
				01-TEACHER	3,52,532	0	3,52,532
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			

		40-GUIDANCE AND	653	1,986	2,639
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,78,72,845	8,66,915	1,87,39,760

	2235	03-REIMBURSEMEN	1,52,830	0	1,52,830
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	1,52,830	0	1,52,830

		*****	-----	-----	-----
		TOTAL (DDO)	1,80,25,675	8,66,915	1,88,92,590

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	82,07,221	5,61,902	87,69,123
SCHOOL, KHANOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,242	3,720	4,962
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	82,08,463	5,65,622	87,74,085

*****	-----	-----	-----
TOTAL (DDO)	82,08,463	5,65,622	87,74,085

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,42,377	9,94,524	1,16,36,901
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUR SAHOTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,779	2,375
				COUNSELLING			

		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,88,52,091	15,63,870	2,04,15,961

		*****	-----	-----	-----
		TOTAL (DDO)	1,88,52,091	15,63,870	2,04,15,961

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	83,02,661	0	83,02,661
SCHOOL, KHASI KALAN		PRIMARY SCHOOLS			

		01-GOVERNMENT	1,35,60,577	11,76,346	1,47,36,923
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	2,18,64,485	11,80,057	2,30,44,542

		*****	-----	-----	-----
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TOTAL(DDO)	2,18,64,485	11,80,057	2,30,44,542
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HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,43,079	12,46,606	1,49,89,685
		40-GUIDANCE AND COUNSELLING	0	4,962	4,962

*****	-----	-----	-----
TOTAL(MH)	1,37,43,079	12,51,568	1,49,94,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,184	14,051	27,235
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PENSIONERS					
*****			-----		
TOTAL (MH)			13,184	14,051	27,235
*****			-----		
TOTAL (DDO)			1,37,56,263	12,65,619	1,50,21,882
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,98,201	7,38,336	89,36,537
SCHOOL, KHATKAR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	1,770	2,360
		COUNSELLING			
		40-GUIDANCE AND	630	1,930	2,560
		COUNSELLING			
*****			-----		
TOTAL (MH)			81,99,421	7,42,036	89,41,457
*****			-----		
TOTAL (DDO)			81,99,421	7,42,036	89,41,457

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, KHATRA		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL (MH)	1,12,200	0	1,12,200

*****	-----	-----	-----
TOTAL (DDO)	1,12,200	0	1,12,200

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	56,94,049	5,68,376	62,62,425
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	2,379	2,379
	DEPARTMENT OF EDUCATION,	SCHOOL, KHATRI KALAN		COUNSELLING			
	PUNJAB						

		40-GUIDANCE AND	0	654	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	56,94,049	5,71,409	62,65,458
		*****	-----	-----	-----
		TOTAL (DDO)	56,94,049	5,71,409	62,65,458
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,20,77,184	9,72,907	1,30,50,091
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			
		40-GUIDANCE AND	654	1,945	2,599
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,20,78,432	9,76,631	1,30,55,063

2235	03-REIMBURSEMEN	94,769	0	94,769
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL (MH)		94,769	0	94,769

*****	-----	-----	-----	
TOTAL (DDO)		1,21,73,201	9,76,631	1,31,49,832

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	99,22,754	8,48,513	1,07,71,267
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	3,731	4,976
	DEPARTMENT OF EDUCATION, SCHOOL, KHERPUR JATTAN RAJPURA		COUNSELLING			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	99,23,999	8,52,244	1,07,76,243

2235	03-REIMBURSEMEN	18,372	0	18,372
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,372	0	18,372

*****	-----	-----	-----
TOTAL(DDO)	99,42,371	8,52,244	1,07,94,615

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,48,424	7,75,940	1,29,24,364
SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	602	1,777	2,379
COUNSELLING			

40-GUIDANCE AND	656	1,946	2,602
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,21,49,682	7,79,663	1,29,29,345

*****	-----	-----	-----
TOTAL(DDO)	1,21,49,682	7,79,663	1,29,29,345

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	52,198	52,198
SCHOOL, KHOJI CHOWK		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)		0	52,198	52,198
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		*****		-----		
	TOTAL (DDO)			0	52,198	52,198
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,84,74,482	17,39,500	2,02,13,982	
SCHOOL, KHOKHAR KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	602	1,777	2,379	
		COUNSELLING				
		40-GUIDANCE AND	656	1,946	2,602	
		COUNSELLING				
		*****		-----		
	TOTAL (MH)		1,84,75,740	17,95,421	2,02,71,161	
		2235	03-REIMBURSEMEN	12,954	0	12,954

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	12,954	0	12,954
		*****	-----	-----	-----
		TOTAL (DDO)	1,84,88,694	17,95,421	2,02,84,115
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	01-GOVERNMENT	3,47,62,211	29,83,800	3,77,46,011
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		GOVERNMENT OF PUNJAB			Page 584
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		3,47,63,458	29,87,511	3,77,50,969
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			3,47,63,458	29,87,511	3,77,50,969
		HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,22,030	0	1,22,030
		SCHOOL, KHUIKHERA		AND			
				ADMINISTRATION			
				01-GOVERNMENT	3,44,03,011	31,72,911	3,75,75,922
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	3,726	4,972
				COUNSELLING			

			TOTAL (MH)		6,92,89,745	61,64,148	7,54,53,893

	2235	03-REIMBURSEMEN	53,538	23,828	77,366
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		53,538	23,828	77,366
	*****	-----	-----	-----	
	TOTAL (DDO)		6,93,43,283	61,87,976	7,55,31,259
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,78,989	10,12,400	1,20,91,389
SCHOOL, KISHANPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
	*****	-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,10,78,989	10,17,365	1,20,96,354
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,10,78,989	10,17,365	1,20,96,354
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,73,42,838	18,71,760	1,92,14,598
		SCHOOL, KOHARA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,84,23,074	28,92,836	3,13,15,910

	2235	03-REIMBURSEMEN	0	40,100	40,100
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	40,100	40,100

		TOTAL(DDO)	2,84,23,074	29,32,936	3,13,56,010
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,65,648	6,47,708	74,13,356
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

		TOTAL(MH)	67,66,895	6,51,419	74,18,314

2235 03-REIMBURSEMEN 33,711 25,422 59,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	33,711	25,422	59,133

*****	-----	-----	-----
TOTAL (DDO)	68,00,606	6,76,841	74,77,447

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	99,78,201	10,28,902	1,10,07,103
	DEPARTMENT OF EDUCATION,	SCHOOL, KONG SABBO		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	99,78,201	10,33,867	1,10,12,068

2235		03-REIMBURSEMEN	78,680	0	78,680
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	78,680	0	78,680

		*****	-----	-----	-----
		TOTAL (DDO)	1,00,56,881	10,33,867	1,10,90,748

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,95,64,121	17,61,978	2,13,26,099
SCHOOL, KOT DHARMU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,090	1,777	2,867
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COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,95,65,867	17,65,701	2,13,31,568
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	53,976	3,07,379	3,61,355
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	53,976	3,07,379	3,61,355
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TOTAL(DDO)

1,96,19,843

20,73,080

2,16,92,923

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

26,64,507

1,92,665

28,57,172

SCHOOL, KOT GANGU RAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

4,958

4,958

COUNSELLING

TOTAL(MH)

26,64,507

1,97,623

28,62,130

2235

03-REIMBURSEMEN

95,148

0

95,148

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

95,148

0

95,148

TOTAL (DDO)	27,59,655	1,97,623	29,57,278
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,47,695	10,72,804	1,26,20,499
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SCHOOL, KOTHE PONA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	4,958	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHE PONA		COUNSELLING			
	PUNJAB						

TOTAL (MH)	1,15,47,695	10,77,762	1,26,25,457
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2235	03-REIMBURSEMEN	3,390	0	3,390
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T OF MEDICAL
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,390

0

3,390

TOTAL (DDO)

1,15,51,085

10,77,762

1,26,28,847

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

2,17,79,719

20,54,707

2,38,34,426

SCHOOL, KOTLA NIHANG

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

596

1,780

2,376

COUNSELLING

40-GUIDANCE AND

649

1,948

2,597

COUNSELLING

TOTAL (MH)

2,17,80,964

20,58,435

2,38,39,399

2235

03-REIMBURSEMEN

2,06,490

42,531

2,49,021

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,06,490	42,531	2,49,021

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	2,19,87,454	21,00,966	2,40,88,420
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,32,526	11,95,452	1,60,27,978
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,50,39,016	12,42,941	1,62,81,957
		*****	-----	-----	-----
		TOTAL(DDO)	3,68,19,980	33,01,376	4,01,21,356
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,27,81,419	20,04,914	2,47,86,333
SCHOOL, KOTLA SURAJMAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,27,82,664	20,08,634	2,47,91,298
2235		03-REIMBURSEMEN	1,86,561	0	1,86,561
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,86,561	0	1,86,561

*****	-----	-----	-----
TOTAL (DDO)	2,29,69,225	20,08,634	2,49,77,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,13,473	0	34,13,473
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTRA KAURA		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	2,00,15,997	23,34,617	2,23,50,614
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	0	7,450	7,450
		COUNSELLING			
		40-GUIDANCE AND	3,710	6,875	10,585
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	2,36,19,741	23,48,942	2,59,68,683
2235	03-REIMBURSEMEN	64,800	0	64,800	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	64,800	0	64,800
		*****	-----		
		TOTAL (DDO)	4,64,67,205	43,57,576	5,08,24,781
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,57,87,920	14,58,927	1,72,46,847

SCHOOL, KUBA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	4,958	4,958
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,57,87,920	14,63,885	1,72,51,805
	*****	-----	-----	-----
	TOTAL(DDO)	1,57,87,920	14,63,885	1,72,51,805

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,26,529	10,55,493	1,56,82,022
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,242	3,720	4,962
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,04,15,691	25,23,098	3,29,38,789

2235	03-REIMBURSEMEN	12,560	0	12,560
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	12,560	0	12,560

*****	-----	-----	-----
TOTAL (DDO)	3,04,28,251	25,23,098	3,29,51,349

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	49,55,333	3,39,280	52,94,613
SCHOOL, KUKRON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	1,779	2,373
COUNSELLING			

40-GUIDANCE AND	654	1,945	2,599
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	49,56,581	3,43,004	52,99,585

*****	-----	-----	-----
TOTAL (DDO)	49,56,581	3,43,004	52,99,585

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,14,993	9,36,362	1,17,51,355
SCHOOL, KULGRAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	1,780	2,376
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DEPARTMENT OF EDUCATION, SCHOOL, KULGRAN

PUNJAB

COUNSELLING

40-GUIDANCE AND 649 1,948 2,597

COUNSELLING

***** -----

TOTAL (MH) 1,08,16,238 9,40,090 1,17,56,328

***** -----

TOTAL (DDO) 1,08,16,238 9,40,090 1,17,56,328

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 3,04,19,174 30,19,850 3,34,39,024

SCHOOL, KUNDAN PURI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 1,247 3,711 4,958

COUNSELLING

***** -----

TOTAL (MH) 3,04,20,421 30,23,561 3,34,43,982

2235 03-REIMBURSEMEN 32,307 0 32,307

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	32,307	0	32,307

*****	-----	-----	-----
TOTAL(DDO)	3,04,52,728	30,23,561	3,34,76,289

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,60,753	9,73,184	1,14,33,937
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	3,731	4,976

DEPARTMENT OF EDUCATION, SCHOOL, KUTBANPUR

PUNJAB

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,04,61,998	9,76,915	1,14,38,913

2235	03-REIMBURSEMEN	96,576	0	96,576
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	96,576	0	96,576

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TOTAL (DDO)	1,05,58,574	9,76,915	1,15,35,489

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,20,800	0	10,20,800
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----			
		TOTAL(MH)	10,20,800	0	10,20,800	
		*****	-----			
		TOTAL(DDO)	10,20,800	0	10,20,800	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,41,599	7,12,852	82,54,451	
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	1,245	3,731	4,976	
		COUNSELLING				
		*****	-----			
		TOTAL(MH)	75,42,844	7,16,583	82,59,427	
		*****	-----			
		TOTAL(DDO)	75,42,844	7,16,583	82,59,427	
		GOVERNMENT OF PUNJAB				
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,37,95,309	11,39,466	1,49,34,775
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	DEPARTMENT OF EDUCATION,	SCHOOL, LAHRA ROHI		SECONDARY			
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	PUNJAB			SCHOOLS SPORTS			
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				AND YOUTH			
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				SERVICES			
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				01-GUIDANCE AND	1,246	1,776	3,022
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				COUNSELLING			
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				40-GUIDANCE AND	0	1,944	1,944
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				COUNSELLING			
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			TOTAL(MH)		1,37,96,555	11,43,186	1,49,39,741
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			2235	02-EX-GRATIA	2,00,000	0	2,00,000
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				PAYMENTS TO			
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				FAMILIES OF			
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				MINISTERS,			
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				GOVERNMENT			
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				SERVANTS ETC.			
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				DYING IN			
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				HARNESS			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,70,58,127	20,61,430	1,91,19,557

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	1,70,58,127	20,61,430	1,91,19,557
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	76,93,995	0	76,93,995
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SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,235	0	1,235
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COUNSELLING

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TOTAL (MH)	2,47,53,357	20,61,430	2,68,14,787
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TOTAL (DDO)			2,47,53,357	20,61,430	2,68,14,787
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HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,15,533	14,47,133	1,68,62,666
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01-GUIDANCE AND COUNSELLING	0	3,700	3,700
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40-GUIDANCE AND COUNSELLING	0	1,250	1,250
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*****	-----	-----	-----
TOTAL (MH)	1,54,15,533	14,52,083	1,68,67,616

*****	-----	-----	-----
TOTAL (DDO)	1,54,15,533	14,52,083	1,68,67,616

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,75,242	11,56,132	1,36,31,374
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,247	3,711	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		COUNSELLING			
	PUNJAB						

TOTAL (MH)					1,24,76,489	11,59,843	1,36,36,332
			2235	03-REIMBURSEMEN	57,090	0	57,090
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					57,090	0	57,090

TOTAL(DDO)			1,25,33,579	11,59,843	1,36,93,422
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HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,71,664	17,92,992	2,24,64,656
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		01-GUIDANCE AND COUNSELLING	1,242	3,720	4,962
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TOTAL(MH)			2,06,72,906	17,96,712	2,24,69,618

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,845	0	43,845
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TOTAL(MH)			43,845	0	43,845

*****		-----			
TOTAL(DDO)			2,07,16,751	17,96,712	2,25,13,463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,07,769	17,38,009	1,81,45,778
	DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			
*****					-----		
			TOTAL (MH)		1,64,09,016	17,41,720	1,81,50,736
			2235	03-REIMBURSEMEN	80,683	35,163	1,15,846
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL (MH)		80,683	35,163	1,15,846	
*****		-----			
TOTAL (DDO)		1,64,89,699	17,76,883	1,82,66,582	
*****		-----			
HEADMASTER, GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,94,542	8,90,910	1,13,85,452
		40-GUIDANCE AND COUNSELLING	1,247	3,711	4,958
*****		-----			
TOTAL (MH)		1,04,95,789	8,94,621	1,13,90,410	
*****		-----			
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,045	0	18,045	

TOTAL (MH)	18,045	0	18,045
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,05,13,834	8,94,621	1,14,08,455
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,67,493	6,40,882	1,10,08,375
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,03,86,783	6,44,602	1,10,31,385

2235	03-REIMBURSEMEN	12,900	0	12,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	12,900	0	12,900

*****	-----	-----	-----
TOTAL (DDO)	2,08,95,472	15,39,223	2,24,34,695

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	89,81,639	7,54,028	97,35,667
SCHOOL, LALOCHHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

TOTAL(MH)	89,82,884	7,57,759	97,40,643
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,46,303	1,08,547	4,54,850
	DEPARTMENT OF EDUCATION,	SCHOOL, LALOCHHI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	5,46,303	1,08,547	6,54,850
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TOTAL (DDO)	95,29,187	8,66,306	1,03,95,493
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HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,25,26,064	30,37,279	3,55,63,343
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01-GUIDANCE AND COUNSELLING	760	1,870	2,630
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40-GUIDANCE AND COUNSELLING	800	2,130	2,930
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TOTAL (MH)	3,25,27,624	30,41,279	3,55,68,903
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TOTAL (DDO)	3,25,27,624	30,41,279	3,55,68,903
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HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY	81,17,797	7,87,868	89,05,665
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

TOTAL(MH)

81,19,044

7,91,579

89,10,623

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,500	0	2,500
	DEPARTMENT OF EDUCATION,	SCHOOL, LAPRAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

81,21,544

7,91,579

89,13,123

*****			-----	-----	-----
TOTAL (DDO)			81,21,544	7,91,579	89,13,123

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,979	0	24,979
SCHOOL, LAROYA		PRIMARY SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			24,979	0	24,979

*****			-----	-----	-----
TOTAL (DDO)			24,979	0	24,979

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,98,722	11,94,834	1,28,93,556
SCHOOL, LEEMA JATPURA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			1,16,98,722	11,99,792	1,28,98,514

TOTAL (DDO)	1,16,98,722	11,99,792	1,28,98,514
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HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	1,12,610	0	1,12,610
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SCHOOL, LOHARA		TO			
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NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		1,12,610	0	1,12,610

EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	1,12,610	0	1,12,610
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,94,32,325	27,96,498	3,22,28,823
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,95,46,180	28,00,229	3,23,46,409
	2235	03-REIMBURSEMEN	36,918	72,322	1,09,240
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	36,918	72,322	1,09,240
		*****	-----	-----	-----
		TOTAL(DDO)	2,95,83,098	28,72,551	3,24,55,649

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,28,547	0	58,28,547
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,15,170	0	1,15,170
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		30-GOVERNMENT	0	7,100	7,100
		AID TO PRIMARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		59,44,309	7,100	59,51,409

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,38,154	0	1,38,154
	DEPARTMENT OF EDUCATION, SCHOOL, LUHARMAJRA (KHURD)		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		1,38,154	0	1,38,154

TOTAL(DDO)				60,82,463	7,100	60,89,563

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,08,12,853	27,73,365	2,35,86,218
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,962	4,962
		COUNSELLING			
		40-GUIDANCE AND	4,962	0	4,962
		COUNSELLING			

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			TOTAL (MH)	2,08,17,815	27,78,327	2,35,96,142
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			TOTAL (DDO)	2,08,17,815	27,78,327	2,35,96,142
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,80,803	9,66,826	1,08,47,629
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SCHOOL, MAILI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	1,779	2,373
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COUNSELLING

40-GUIDANCE AND	654	1,945	2,599
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	98,82,051	9,70,550	1,08,52,601
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TOTAL (DDO)				98,82,051	9,70,550	1,08,52,601
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,73,71,202	18,48,455	1,92,19,657
	DEPARTMENT OF EDUCATION, SCHOOL, MAKHA (RAIPUR)		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	2,379	1,442	3,821
			COUNSELLING			
			40-GUIDANCE AND	2,602	0	2,602
			COUNSELLING			
*****				-----		
TOTAL (MH)				1,73,76,183	18,49,897	1,92,26,080
		2235	03-REIMBURSEMEN	8,186	0	8,186
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		20,899	81,132	1,02,031
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,64,399	13,95,441	1,60,59,840
	SCHOOL, MALEWAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	2,360	2,360
			COUNSELLING			
			40-GUIDANCE AND	0	2,560	2,560
			COUNSELLING			
*****				-----		
		TOTAL (MH)		1,46,85,298	14,81,493	1,61,66,791
*****				-----		
		TOTAL (DDO)		1,46,85,298	14,81,493	1,61,66,791

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,41,555	23,30,368	2,15,71,923
		40-GUIDANCE AND COUNSELLING	1,240	11,175	12,415
		*****	-----	-----	-----
		TOTAL(MH)	1,92,42,795	23,41,543	2,15,84,338
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,869	0	21,869
		*****	-----	-----	-----
		TOTAL(MH)	21,869	0	21,869
GOVERNMENT OF PUNJAB					Page 605
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,92,64,664	23,41,543	2,16,06,207
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,93,674	5,57,052	64,50,726
		SCHOOL, MALLAHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			
				*****	-----	-----	-----
		TOTAL(MH)			59,15,543	5,62,010	64,77,553
		*****			-----	-----	-----
		TOTAL(DDO)			2,51,58,338	29,03,553	2,80,61,891
		HEADMASTER,GOVERNMENT HIGH	2235	03-STATE SOCIAL	1,15,65,000	0	1,15,65,000

SCHOOL, MALLAN (VIA DODA)		ASSISTANCE			
		PROGRAMME			

		TOTAL (MH)	1,15,65,000	0	1,15,65,000

		TOTAL (DDO)	1,15,65,000	0	1,15,65,000

HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	1,39,918	0	1,39,918
SCHOOL, MALLIAM KHURD		THE POOR			

		TOTAL (MH)	1,39,918	0	1,39,918

		TOTAL (DDO)	1,39,918	0	1,39,918

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,59,329	15,21,902	1,67,81,231
SCHOOL, MALLIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,245	3,720	4,965
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLIAN KALAN		COUNSELLING			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		1,52,60,574	15,25,622	1,67,86,196
			2235	03-REIMBURSEMEN	20,525	5,250	25,775
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		20,525	5,250	25,775
*****					-----	-----	-----
		TOTAL (DDO)			1,52,81,099	15,30,872	1,68,11,971

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	92,19,314	5,12,484	97,31,798
SCHOOL, MALLU WALIA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	1,776	3,022
		COUNSELLING			
		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		92,20,560	5,16,204	97,36,764

*****			-----	-----	-----
TOTAL (DDO)			92,20,560	5,16,204	97,36,764

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,79,332	0	1,79,332
SCHOOL, MALUKA		PRIMARY SCHOOLS			
		01-GOVERNMENT	4,15,74,912	66,38,700	4,82,13,612
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, MALUKA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	2,470	3,725	6,195
				COUNSELLING			
*****					-----	-----	-----
			TOTAL (MH)		4,17,57,954	66,42,425	4,84,00,379
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

TOTAL(MH)	90,57,684	8,39,398	98,97,082
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, *****	
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DDO)	90,57,684	8,39,398	98,97,082
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	46,29,731	4,38,640	50,68,371
SCHOOL, MANAK DHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600

		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,36,88,666	12,81,762	1,49,70,428
		*****	-----		
		TOTAL (DDO)	1,36,88,666	12,81,762	1,49,70,428
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,75,78,626	14,53,770	1,90,32,396
SCHOOL, MANDIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,75,79,877	14,57,494	1,90,37,371
		*****	-----		
		TOTAL (DDO)	1,75,79,877	14,57,494	1,90,37,371

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,65,976	0	1,65,976
SCHOOL, MANDIANI		ARTS COLLEGES			

01-GOVERNMENT	63,12,326	6,61,678	69,74,004
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,247	3,711	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIANI		COUNSELLING			
	PUNJAB						

TOTAL (MH)	64,79,549	6,65,389	71,44,938
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2235	03-REIMBURSEMEN	4,08,308	0	4,08,308
	T OF MEDICAL			

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			4,08,308	0	4,08,308
*****			-----		
TOTAL (DDO)			68,87,857	6,65,389	75,53,246
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,79,842	0	23,79,842
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			23,79,842	0	23,79,842
*****			-----		
TOTAL (DDO)			23,79,842	0	23,79,842
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,53,69,451	22,74,268	2,76,43,719

SCHOOL, MANDLUHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

4,965

4,965

COUNSELLING

GOVERNMENT OF PUNJAB

Page 610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,53,69,451	22,79,233	2,76,48,684

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	2,53,69,451	22,79,233	2,76,48,684
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,52,31,894	23,63,340	2,75,95,234
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SCHOOL, MANI MANDIR DHALIWAL	SECONDARY
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SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,000 2,700 3,700
COUNSELLING

40-GUIDANCE AND 250 1,000 1,250
COUNSELLING

***** -----
TOTAL(MH) 5,06,02,595 46,46,273 5,52,48,868

2235 02-EX-GRATIA 0 2,00,000 2,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

***** -----
TOTAL(MH) 0 2,00,000 2,00,000

***** -----
TOTAL(DDO) 5,06,02,595 48,46,273 5,54,48,868

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,69,728	9,16,163	1,15,85,891
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,780	2,376
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	649	1,948	2,597
	DEPARTMENT OF EDUCATION,	SCHOOL, MANKU MAJRA, NURUR BEDI		COUNSELLING			
	PUNJAB						

TOTAL(MH)					1,06,70,973	9,19,891	1,15,90,864
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL (MH)

 θ

2,00,000

2,00,000

TOTAL (DDO)

1,06,70,973

11,19,891

1,17,90,864

HEADMASTER, GOVERNMENT HIGH
SCHOOL, MANSOOR DEVA

2202

01-GOVERNMENT

1,68,80,676

15,80,421

1,84,61,097

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,246

1,776

3,022

COUNSELLING

40-GUIDANCE AND

 θ

1,944

1,944

COUNSELLING

TOTAL(MH)	1,68,81,922	15,84,141	1,84,66,063
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2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	69,700	0	69,700
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03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	62,051	48,000	1,10,051
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				PENSIONERS			
--	--	--	--	------------	--	--	--

TOTAL(MH)					1,31,751	48,000	1,79,751

TOTAL(DDO)	1,70,13,673	16,32,141	1,86,45,814
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,19,08,739	39,15,504	4,58,24,243
	DEPARTMENT OF EDUCATION, SCHOOL, MAQSUDAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND	1,245	3,720	4,965
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	4,19,09,984	39,19,224	4,58,29,208
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2235	03-REIMBURSEMEN	3,14,726	0	3,14,726
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	3,14,726	0	3,14,726
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TOTAL(DDO)			4,22,24,710	39,19,224	4,61,43,934
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HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,91,937	7,25,114	92,17,051
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40-GUIDANCE AND COUNSELLING			1,242	3,720	4,962
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TOTAL(MH)			84,93,179	7,28,834	92,22,013

2235	03-REIMBURSEMEN		44,619	0	44,619
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			
--	--	--	--	---	--	--	--

			PENSIONERS			

			TOTAL (MH)	44,619	0	44,619

			TOTAL (DDO)	85,37,798	7,28,834	92,66,632
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	11,026	0	11,026
	DEPARTMENT OF EDUCATION, SCHOOL, MARU		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL (MH)	11,026	0	11,026

			TOTAL (DDO)	11,026	0	11,026
	HEADMASTER,GOVERNMENT HIGH	2235	39-CREATION OF	1,00,000	0	1,00,000
	SCHOOL, MASIAL		VICTIM			
			COMPENSATION			
			FUND			

TOTAL(MH)

1,00,000

0

1,00,000

TOTAL(DDO)

1,00,000

0

1,00,000

HEADMASTER,GOVERNMENT HIGH

2235

03-REIMBURSEMEN

40,210

0

40,210

SCHOOL, MASTPURA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

40,210

0

40,210

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	40,210	0	40,210
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,33,47,832	12,31,476	1,45,79,308
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SCHOOL, MATAUR (ANANDPUR SAHIB)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	1,780	2,376
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COUNSELLING

40-GUIDANCE AND	649	1,948	2,597
-----------------	-----	-------	-------

COUNSELLING

***** -----

TOTAL (MH)	1,33,89,287	12,35,204	1,46,24,491
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2235	03-REIMBURSEMEN	3,09,074	0	3,09,074
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,09,074

0

3,09,074

TOTAL (DDO)

1,36,98,361

12,35,204

1,49,33,565

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,35,29,831

32,71,899

1,68,01,730

SCHOOL, MAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

2,700

3,700

COUNSELLING

40-GUIDANCE AND

250

1,000

1,250

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	1,35,31,081	32,75,599	1,68,06,680
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	63,586	0	63,586
	DEPARTMENT OF EDUCATION, SCHOOL, MAUR		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	1,35,94,667	32,75,599	1,68,70,266

TOTAL(DDO)	1,35,94,667	32,75,599	1,68,70,266

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,53,356	14,56,932	1,67,10,288
SCHOOL, MEGHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			

40-GUIDANCE AND		655	1,945	2,600
COUNSELLING				
*****		-----		
TOTAL (MH)		1,52,54,607	14,60,656	1,67,15,263
2235	03-REIMBURSEMEN	23,000	0	23,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		23,000	0	23,000
*****		-----		
TOTAL (DDO)		1,52,77,607	14,60,656	1,67,38,263
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	70,27,002
SCHOOL, MEHATPUR		PRIMARY SCHOOLS		70,27,002

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,80,002	7,17,880	82,97,882
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHATPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,360	2,360
				COUNSELLING			
				40-GUIDANCE AND	0	2,560	2,560
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		75,80,002	77,49,802	1,53,29,804
			*****		-----	-----	-----
			TOTAL(DDO)		75,80,002	77,49,802	1,53,29,804
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,93,717	0	23,93,717
		SCHOOL, MEHRANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			TOTAL (MH)		91,862	0	91,862

			TOTAL (DDO)		62,35,328	5,10,712	67,46,040
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,58,643	0	5,58,643

			TOTAL (MH)		5,58,643	0	5,58,643

*****			-----		
TOTAL (DDO)			5,58,643	0	5,58,643

HEADMASTER, GOVERNMENT HIGH SCHOOL, MIDHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,65,698	13,800	94,79,498
		01-GUIDANCE AND COUNSELLING	0	1,465	1,465
		40-GUIDANCE AND COUNSELLING	0	411	411

*****			-----		
TOTAL (MH)			94,65,698	15,676	94,81,374

*****			-----		
TOTAL (DDO)			94,65,698	15,676	94,81,374

HEADMASTER, GOVERNMENT HIGH SCHOOL, MOTHAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	60,320	0	60,320
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SERVICES

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

60,320

60,320

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,79,52,005	17,49,454	1,97,01,459
	DEPARTMENT OF EDUCATION,	SCHOOL, MOUZAM		SECONDARY			
	PUNJAB			SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,972	0	4,972
***** -----							

TOTAL (MH)	1,79,56,977	17,49,454	1,97,06,431
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TOTAL (DDO)	1,79,56,977	17,49,454	1,97,06,431
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HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,72,956	6,17,190	68,90,146
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		01-GUIDANCE AND COUNSELLING	1,247	3,711	4,958
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TOTAL (MH)	62,74,203	6,20,901	68,95,104
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TOTAL (DDO)	62,74,203	6,20,901	68,95,104
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HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,96,829	11,84,436	1,43,81,265
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01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,31,98,076	11,88,147	1,43,86,223
	DEPARTMENT OF EDUCATION,	SCHOOL, MULANPUR MANDI					
	PUNJAB						
			2235	03-REIMBURSEMEN	20,505	0	20,505
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		1,32,18,581	11,88,147	1,44,06,728

TOTAL (DDO)

1,32,18,581

11,88,147

1,44,06,728

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,67,54,052

15,63,089

1,83,17,141

SCHOOL, MURADPUR HARYAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

596

1,779

2,375

COUNSELLING

40-GUIDANCE AND

655

1,945

2,600

COUNSELLING

TOTAL (MH)

1,67,55,303

15,66,813

1,83,22,116

2235

03-REIMBURSEMEN

12,000

0

12,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	12,000	0	12,000

*****	-----	-----	-----
TOTAL (DDO)	1,67,67,303	15,66,813	1,83,34,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	96,34,175	8,24,950	1,04,59,125
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,965	4,965
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	96,46,175	8,29,915	1,04,76,090

*****		-----		
TOTAL(DDO)		2,64,01,478	23,96,728	2,87,98,206

HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGHI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,96,133	0	1,96,133
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*****		-----		
TOTAL(MH)		1,96,133	0	1,96,133

*****		-----		
TOTAL(DDO)		1,96,133	0	1,96,133

HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,19,334	14,70,534	1,86,89,868
		01-GUIDANCE AND COUNSELLING	0	4,958	4,958

*****		-----	-----	-----
TOTAL(MH)		1,72,19,334	14,75,492	1,86,94,826

*****		-----	-----	-----
TOTAL(DDO)		1,72,19,334	14,75,492	1,86,94,826

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,39,63,365	9,44,552	1,49,07,917
SCHOOL, NALAS RAJPURA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	3,731	4,976
	DEPARTMENT OF EDUCATION,	SCHOOL, NALAS RAJPURA		COUNSELLING			
	PUNJAB						

*****		-----	-----	-----
TOTAL(MH)		1,39,64,610	9,48,283	1,49,12,893

	2235	03-REIMBURSEMEN	30,003	47,889	77,892
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		30,003	47,889	77,892
	*****		-----	-----	-----
	TOTAL(DDO)		1,39,94,613	9,96,172	1,49,90,785
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,74,66,757	15,01,182	1,89,67,939
SCHOOL, NANDA CHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
	*****		-----	-----	-----

TOTAL (MH)	1,74,68,008	15,04,906	1,89,72,914
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2235	03-REIMBURSEMEN	0	54,867	54,867
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	54,867	54,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,74,68,008	15,59,773	1,90,27,781
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,104	4,86,114	5,79,218
SCHOOL, NANGAL MAJJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		93,104	5,40,981	6,34,085

TOTAL (DDO)			1,75,61,112	20,45,887	1,96,06,999

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,37,031	13,31,788	1,47,68,819
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

	TOTAL (MH)		1,34,38,282	13,35,512	1,47,73,794

2235	03-REIMBURSEMEN	23,195	0	23,195
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	23,195	0	23,195

*****	-----	-----	-----
TOTAL (DDO)	1,34,61,477	13,35,512	1,47,96,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,56,632	4,87,994	57,44,626
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	52,56,632	4,91,027	57,47,659
		*****	-----		
		TOTAL (DDO)	52,56,632	4,91,027	57,47,659
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,09,319	10,83,067	1,31,92,386
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,21,10,570	10,86,791	1,31,97,361

2235	04-LEGAL AID TO	41,935	0	41,935
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	41,935	0	41,935

*****	-----	-----	-----
TOTAL(DDO)	1,21,52,505	10,86,791	1,32,39,296

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,62,91,740	25,73,035	2,88,64,775
SCHOOL, NARA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	1,779	2,375
	DEPARTMENT OF EDUCATION,	SCHOOL, NARA		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,62,92,991	25,76,759	2,88,69,750

2235	03-REIMBURSEMEN	5,60,527	0	5,60,527
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,60,527	0	5,60,527

*****	-----	-----	-----
TOTAL(DDO)	2,68,53,518	25,76,759	2,94,30,277

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,61,436	13,08,114	1,53,69,550
SCHOOL, NARRUN	RAJPURA	SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,731

4,976

COUNSELLING

TOTAL (MH)

1,40,62,681

13,11,845

1,53,74,526

2235

03-REIMBURSEMEN

35,790

 θ

35,790

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

35,790

 θ

35,790

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1,40,98,471

13,11,845

1,54,10,316

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

2,47,04,803

23,22,163

2,70,26,966

SCHOOL, NASRALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

596

1,779

2,375

COUNSELLING

40-GUIDANCE AND

655

1,945

2,600

COUNSELLING

TOTAL (MH)

2,47,41,844

23,25,887

2,70,67,731

2235

03-REIMBURSEMEN

48,173

12,910

61,083

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL (MH)				48,173	12,910	61,083
*****				-----		
TOTAL (DDO)				3,88,52,698	36,50,642	4,25,03,340
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,15,580	2,15,580	
SCHOOL, NATHU CHAKWAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				0	2,15,580	2,15,580
*****				-----		
TOTAL (DDO)				0	2,15,580	2,15,580

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,29,322	0	3,29,322
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,63,01,962	28,07,414	1,91,09,376
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,962	4,962
				COUNSELLING			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

TOTAL(MH)	1,66,32,526	30,27,956	1,96,60,482
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2235	03-REIMBURSEMEN	37,646	0	37,646
	T OF MEDICAL			

		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****			-----	-----	-----	
TOTAL (MH)			37,646	0	37,646	
*****			-----	-----	-----	
TOTAL (DDO)			1,66,70,172	30,27,956	1,96,98,128	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	80,64,109	8,51,102	89,15,211
SCHOOL, NURPURA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,247	3,711	4,958
			COUNSELLING			
*****			-----	-----	-----	
TOTAL (MH)			80,65,356	8,54,813	89,20,169	
GOVERNMENT OF PUNJAB						
Page 627						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			80,65,356	8,54,813	89,20,169
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	91,24,409	7,55,550	98,79,959
		SCHOOL, NUSI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	3,720	4,965
				COUNSELLING			

		TOTAL (MH)			1,71,91,010	16,14,083	1,88,05,093
			2235	03-REIMBURSEMEN	8,000	0	8,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	8,000	0	8,000

		TOTAL (DDO)	1,71,99,010	16,14,083	1,88,13,093
HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	2,818	2,818
SCHOOL, OTOLAN		THE POOR			

		TOTAL (MH)	0	2,818	2,818

		TOTAL (DDO)	0	2,818	2,818
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,11,98,942	9,59,198	1,21,58,140
SCHOOL, PABBIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	4,958	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, PABBIAN		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		1,11,98,942	9,64,156	1,21,63,098
			*****		-----	-----	-----
			TOTAL (DDO)		1,11,98,942	9,64,156	1,21,63,098
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	95,46,241	9,15,189	1,04,61,430
		SCHOOL, PADDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

***** -----

TOTAL(MH)	95,46,241	9,20,147	1,04,66,388
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	60,057	0	60,057
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	37,316	37,316
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THE POOR

***** -----

TOTAL(MH)	1,60,057	37,316	1,97,373
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***** -----

TOTAL(DDO)	97,06,298	9,57,463	1,06,63,761
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,20,513	13,03,102	1,39,23,615
	DEPARTMENT OF EDUCATION,	SCHOOL, PADHIANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,965	4,965
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,26,20,513	13,08,067	1,39,28,580
			*****		-----	-----	-----
			TOTAL (DDO)		1,26,20,513	13,08,067	1,39,28,580
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	61,73,582	0	61,73,582

SCHOOL, PAKHAR BUDH	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND	0	346	346	
	COUNSELLING				
	40-GUIDANCE AND	0	1,947	1,947	
	COUNSELLING				
	*****	-----	-----	-----	
	TOTAL (MH)	61,73,582	2,293	61,75,875	
	*****	-----	-----	-----	
	TOTAL (DDO)	61,73,582	2,293	61,75,875	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,43,59,171	30,70,652	3,74,29,823
SCHOOL, PAMAL	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND	1,247	3,711	4,958	
	COUNSELLING				
	*****	-----	-----	-----	

TOTAL (MH)	3,43,60,418	30,74,363	3,74,34,781
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TOTAL (DDO)	3,43,60,418	30,74,363	3,74,34,781
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,60,186	15,00,602	1,79,60,788
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,188	3,558	4,746
				COUNSELLING			
				40-GUIDANCE AND	1,307	1,945	3,252
				COUNSELLING			

TOTAL (MH)	1,64,62,681	15,06,105	1,79,68,786
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	2235	03-REIMBURSEMEN	4,50,752	0	4,50,752
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		4,50,752	0	4,50,752

	*****	-----			
	TOTAL (DDO)		1,69,13,433	15,06,105	1,84,19,538

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	72,97,197	7,08,860	80,06,057
SCHOOL, PANDORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		72,98,444	7,12,571	80,11,015

TOTAL (DDO)	72,98,444	7,12,571	80,11,015
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	68,17,315	6,50,994	74,68,309
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SCHOOL, PANDORI KHATRIAN	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,246	1,776	3,022
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DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI KHATRIAN	COUNSELLING
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PUNJAB

40-GUIDANCE AND	0	1,944	1,944
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COUNSELLING

TOTAL (MH)	68,18,561	6,54,714	74,73,275
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TOTAL (DDO)

68,18,561

6,54,714

74,73,275

HEADMASTER,GOVERNMENT HIGH

2235

04-LEGAL AID TO

50,908

0

50,908

SCHOOL, PARDHIANA

THE POOR

TOTAL (MH)

50,908

0

50,908

TOTAL (DDO)

50,908

0

50,908

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

39,70,832

3,65,724

43,36,556

SCHOOL, PATHLAWA MORANWALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,779

1,779

COUNSELLING

40-GUIDANCE AND

0

1,945

1,945

COUNSELLING

TOTAL (MH)

39,70,832

3,69,448

43,40,280

TOTAL (DDO)

39,70,832

3,69,448

43,40,280

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

2,00,54,985

19,20,182

2,19,75,167

SCHOOL, PATIALA CANTT

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	01-GUIDANCE AND COUNSELLING	1,245	3,731	4,976
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TOTAL (MH)

2,00,56,230

19,23,913

2,19,80,143

	2235	03-REIMBURSEMEN	2,16,630	0	2,16,630
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		2,16,630	0	2,16,630

	TOTAL (DDO)		2,02,72,860	19,23,913	2,21,96,773

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	99,04,607	9,72,886	1,08,77,493
SCHOOL, PATTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

TOTAL (MH)

99,05,858

9,76,610

1,08,82,468

TOTAL (DDO)

99,05,858

9,76,610

1,08,82,468

HEADMASTER, GOVERNMENT HIGH
SCHOOL, PAWA

2202 01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

1,06,02,806

10,20,520

1,16,23,326

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GUIDANCE AND COUNSELLING	1,247	3,711	4,958
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TOTAL (MH)

1,06,04,053

10,24,231

1,16,28,284

	2235	03-REIMBURSEMEN	0	6,100	6,100
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		0	6,100	6,100
	*****	-----	-----	-----	
	TOTAL (DDO)		1,06,04,053	10,30,331	1,16,34,384
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	63,74,936	5,99,748	69,74,684
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		63,76,183	6,03,459	69,79,642

TOTAL (DDO)	63,76,183	6,03,459	69,79,642
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,24,227	9,89,428	1,34,13,655
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SCHOOL, PHALEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
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COUNSELLING

TOTAL (MH)	1,24,25,474	9,93,139	1,34,18,613
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GOVERNMENT OF PUNJAB	Page	634
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,24,25,474	9,93,139	1,34,18,613
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,13,424	8,14,360	89,27,784
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,05,40,145	18,11,210	2,23,51,355
	2235	03-REIMBURSEMEN	13,553	0	13,553
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	13,553	0	13,553

*****				-----	-----	-----
TOTAL (DDO)				2,05,53,698	18,11,210	2,23,64,908

HEADMASTER, GOVERNMENT HIGH SCHOOL, PITHO	2202	01-GOVERNMENT	1,19,75,156	3,470	1,19,78,626
PRIMARY SCHOOLS					
01-GOVERNMENT			1,12,20,828	58,226	1,12,79,054
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
01-GUIDANCE AND COUNSELLING			0	4,965	4,965

*****				-----	-----	-----
TOTAL (MH)				2,31,95,984	66,661	2,32,62,645

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			2,31,95,984	66,661	2,32,62,645
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HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,79,145	20,01,062	2,30,80,207
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		01-GUIDANCE AND COUNSELLING	594	1,777	2,371
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		40-GUIDANCE AND COUNSELLING	653	1,943	2,596
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TOTAL (MH)			4,42,76,376	20,71,443	4,63,47,819

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,856	13,700	69,556
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	29,168	29,168
	DEPARTMENT OF EDUCATION, SCHOOL, POHIR		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		0	29,168	29,168

		TOTAL (DDO)		1,14,55,310	10,48,905	1,25,04,215
	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	1,66,464	0	1,66,464
	SCHOOL, POOHLI		TO PANCHAYAT			
			SAMITIES FOR			
			SOCIAL			
			EDUCATION BY			
			DEVELOPMENT			
			DEPARTMENT			
			01-GOVERNMENT	29,74,093	7,115	29,81,208
			PRIMARY SCHOOLS			
			01-GOVERNMENT	1,76,66,761	29,90,426	2,06,57,187
			SECONDARY			

	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	10,600	10,600
	COUNSELLING			
	40-GUIDANCE AND	1,240	3,725	4,965
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	2,08,08,558	30,11,866	2,38,20,424

2235	03-REIMBURSEMEN	96,635	0	96,635
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	96,635	0	96,635

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL(DDO)			2,09,05,193	30,11,866	2,39,17,059
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	HEADMASTER,GOVERNMENT HIGH	2235	39-CREATION OF	2,00,000	0	2,00,000
	SCHOOL, PUNAMPUR		VICTIM			
			COMPENSATION			
			FUND			

		*****			-----	-----	-----
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		TOTAL(MH)			2,96,635	0	2,96,635
--	--	-----------	--	--	----------	---	----------

		*****			-----	-----	-----
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		TOTAL(DDO)			2,11,05,193	30,11,866	2,41,17,059
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	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,31,39,128	10,87,990	1,42,27,118
	SCHOOL, PURAIN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES				
40-GUIDANCE AND		0	4,958	4,958
COUNSELLING				
*****		-----		
TOTAL (MH)		1,31,39,128	10,92,948	1,42,32,076

2235	03-REIMBURSEMEN	54,536	0	54,536
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		54,536	0	54,536

*****		-----		
TOTAL (DDO)		1,31,93,664	10,92,948	1,42,86,612

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,99,47,976	18,03,286	2,17,51,262
SCHOOL, PURANPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,245	3,720	4,965
	DEPARTMENT OF EDUCATION,	SCHOOL, PURANPUR		COUNSELLING			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		1,99,49,221	18,07,006	2,17,56,227
*****					-----	-----	-----
		TOTAL (DDO)			1,99,49,221	18,07,006	2,17,56,227
		HEADMASTER,GOVERNMENT HIGH	2235	39-CREATION OF	2,00,000	0	2,00,000
		SCHOOL, RAHJANI		VICTIM			
				COMPENSATION			
				FUND			
*****					-----	-----	-----
		TOTAL (MH)			2,00,000	0	2,00,000

*****		-----		
TOTAL (DDO)		2,00,000	0	2,00,000

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,88,655	14,36,603	1,79,25,258
		01-GUIDANCE AND COUNSELLING	1,245	3,720	4,965

*****		-----		
TOTAL (MH)		1,64,89,900	14,40,323	1,79,30,223

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,500	0	7,500
	04-LEGAL AID TO THE POOR	87,136	0	87,136

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		94,636	0	94,636

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,65,84,536	14,40,323	1,80,24,859

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,35,078	27,981	30,63,059
SCHOOL, RAIYA		PRIMARY SCHOOLS			
		01-GOVERNMENT	63,45,090	7,99,438	71,44,528
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965

		COUNSELLING			
		30-GOVERNMENT	0	1,02,600	1,02,600
		AID TO PRIMARY			
		SCHOOLS			
		40-GUIDANCE AND	1,230	0	1,230
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	94,77,274	9,33,744	1,04,11,018
		*****	-----	-----	-----
		TOTAL (DDO)	2,59,67,174	23,74,067	2,83,41,241
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,38,94,872	12,44,726	1,51,39,598
SCHOOL, RAJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,38,96,114	12,48,446	1,51,44,560

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,42,859	21,005	1,63,864
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJAPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,42,859	21,005	2,63,864

*****		-----		
TOTAL (DDO)		1,41,38,973	12,69,451	1,54,08,424

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,01,600	0	14,01,600
SCHOOL, RAJGARH, NABHA		PRIMARY SCHOOLS			

01-GOVERNMENT	1,72,97,514	17,91,702	1,90,89,216
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

*****		-----		
TOTAL (MH)		1,87,00,359	17,95,433	2,04,95,792

2235	03-REIMBURSEMEN	1,24,486	0	1,24,486
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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TOTAL (MH)	1,24,486	0	1,24,486
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TOTAL (DDO)	1,88,24,845	17,95,433	2,06,20,278
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,14,28,550	19,68,662	2,33,97,212
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPUR GAHOT		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,777	2,371
				COUNSELLING			
				40-GUIDANCE AND	653	1,944	2,597
				COUNSELLING			

TOTAL (MH)	2,15,54,283	19,72,383	2,35,26,666
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	2235	03-REIMBURSEMEN	11,217	0	11,217
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		11,217	0	11,217

	TOTAL (DDO)		4,02,65,859	37,67,816	4,40,33,675
HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,482	0	34,482
SCHOOL, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		34,482	0	34,482

TOTAL(DDO)	34,482	0	34,482
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,11,44,932	19,44,352	2,30,89,284
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	3,731	4,976
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA TOWN		COUNSELLING			
	PUNJAB						

TOTAL(MH)	2,11,46,177	19,48,083	2,30,94,260
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2235	03-REIMBURSEMEN	41,647	0	41,647
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

5,000

0

5,000

THE POOR

TOTAL (MH)

46,647

0

46,647

TOTAL (DDO)

2,11,92,824

19,48,083

2,31,40,907

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,42,15,845

22,19,029

1,64,34,874

SCHOOL, RALLI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

602

1,777

2,379

COUNSELLING

40-GUIDANCE AND

1,312

412

1,724

COUNSELLING

TOTAL (MH)	1,42,17,759	22,21,218	1,64,38,977
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2235	03-REIMBURSEMEN	45,789	0	45,789
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	4,182	0	4,182
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THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	49,971	0	49,971
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TOTAL (DDO)	1,42,67,730	22,21,218	1,64,88,948
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,97,675	13,33,045	1,27,30,720
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMANA AJIT SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,992	3,992
				COUNSELLING			
				40-GUIDANCE AND	1,235	1,537	2,772
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1,13,98,910	13,38,574	1,27,37,484
			*****	-----			
			TOTAL (DDO)		1,13,98,910	13,38,574	1,27,37,484
	HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT	1,56,03,282	14,92,631	1,70,95,913
	SCHOOL, RAMGARH			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	3,720	4,962
				COUNSELLING			

TOTAL(MH)

1,56,04,524

14,96,351

1,71,00,875

TOTAL(DDO)

1,56,04,524

14,96,351

1,71,00,875

HEADMASTER,GOVERNMENT HIGH
SCHOOL, RAMGARH BHULLAR

2202 01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

67,44,696

7,22,964

74,67,660

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	4,958	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		COUNSELLING			
	PUNJAB						

TOTAL(MH)

67,44,696

7,27,922

74,72,618

	2235	03-REIMBURSEMEN	29,448	0	29,448
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		29,448	0	29,448

	*****	-----	-----	-----	
	TOTAL (DDO)		67,74,144	7,27,922	75,02,066

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,78,765	10,72,878	1,27,51,643
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		1,16,80,012	10,76,589	1,27,56,601

TOTAL (DDO)	1,16,80,012	10,76,589	1,27,56,601
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,09,142	11,47,642	1,51,56,784
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SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	602	1,777	2,379
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COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)	1,40,10,400	11,51,365	1,51,61,765
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DEPARTMENT OF EDUCATION, SCHOOL, RAMGARH SHAHPURIA

PUNJAB

	2235	03-REIMBURSEMEN	27,200	0	27,200
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,102	0	4,102
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	1,40,41,702	11,51,365	1,51,93,067
		*****	-----	-----	-----
		TOTAL(DDO)	1,40,41,702	11,51,365	1,51,93,067
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,85,21,691	29,80,812	3,15,02,503
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958

COUNSELLING

* * * * *

TOTAL (MH)

2,85,22,938

29,84,523

3,15,07,461

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

2,00,000

0

2,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL (DDO)

2,87,22,938

29,84,523

3,17,07,461

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	97,23,110	9,14,122	1,06,37,232
	DEPARTMENT OF EDUCATION, SCHOOL, RAMPUR BALIAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	594	1,779	2,373
			COUNSELLING			
			40-GUIDANCE AND	655	1,945	2,600
			COUNSELLING			

		TOTAL(MH)		99,24,359	9,17,846	1,08,42,205

		TOTAL(DDO)		3,84,47,297	39,02,369	4,23,49,666
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	78,00,312	5,47,254	83,47,566
	SCHOOL, RAMPUR MANDER		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	602	1,777	2,379

COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	78,01,570	5,50,977	83,52,547

*****	-----	-----	-----
TOTAL(DDO)	78,01,570	5,50,977	83,52,547

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,26,850	10,59,804	1,28,86,654
SCHOOL, RANBIRPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH TOTAL (MH) 1,18,28,095 10,63,535 1,28,91,630

DEPARTMENT OF EDUCATION, SCHOOL, RANBIRPURA

PUNJAB

2235 03-REIMBURSEMEN 1,38,577 0 1,38,577

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH) 1,19,66,672 10,63,535 1,30,30,207

*****-----

TOTAL (DDO) 1,19,66,672 10,63,535 1,30,30,207

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 2,50,932 0 2,50,932

SCHOOL, RANIPUR SUNRA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****			-----		
TOTAL (MH)			2,50,932	0	2,50,932
*****			-----		
TOTAL (DDO)			2,50,932	0	2,50,932
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,87,880	4,77,790	55,65,670
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
*****			-----		
TOTAL (MH)			50,87,880	4,82,748	55,70,628
*****			-----		
TOTAL (DDO)			50,87,880	4,82,748	55,70,628

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	32,39,202	3,05,676	35,44,878
	DEPARTMENT OF EDUCATION,	SCHOOL, RAUWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	83,27,082	7,93,382	91,20,464

*****	-----	-----	-----
TOTAL (DDO)	83,27,082	7,93,382	91,20,464

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,20,42,400	10,19,114	1,30,61,514
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,809	1,809
COUNSELLING			

40-GUIDANCE AND	1,235	1,948	3,183
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,20,43,635	10,22,871	1,30,66,506

2235	04-STATE SOCIAL	77,25,000	0	77,25,000
	ASSISTANCE			
	PROGRAMME			

*****	-----	-----	-----
TOTAL (MH)	77,25,000	0	77,25,000

*****	-----	-----	-----
TOTAL (DDO)	1,97,68,635	10,22,871	2,07,91,506

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,11,05,890	9,96,375	1,21,02,265
SCHOOL, REHANA JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	40-GUIDANCE AND COUNSELLING	1,242	8,682	9,924
			*****		-----	-----	-----
			TOTAL (MH)		1,11,07,132	10,05,057	1,21,12,189
			*****		-----	-----	-----
			TOTAL (DDO)		1,11,07,132	10,05,057	1,21,12,189
		HEADMASTER,GOVERNMENT HIGH SCHOOL, REHIMAPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,123	0	18,123
			*****		-----	-----	-----
			TOTAL (MH)		18,123	0	18,123

*****			-----		
TOTAL (DDO)			18,123	0	18,123

HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,19,414	7,03,102	80,22,516
		40-GUIDANCE AND COUNSELLING	0	4,958	4,958

*****			-----		
TOTAL (MH)			73,19,414	7,08,060	80,27,474

*****			-----		
TOTAL (DDO)			73,19,414	7,08,060	80,27,474

HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,256	43,683	72,939
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		29,256	43,683	72,939

EDUCATION	SECRETARY TO GOVERNMENT, *****						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			29,256	43,683	72,939

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	49,69,338	4,70,500	54,39,838
SCHOOL, SADHU CHATHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			

***** -----

TOTAL(MH) 49,99,836 5,17,903 55,17,739

2235 03-REIMBURSEMEN 14,627 0 14,627

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 14,627 0 14,627

***** -----

TOTAL(DDO) 50,14,463 5,17,903 55,32,366

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 2,70,48,346 27,22,908 2,97,71,254

SCHOOL, SAGRAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 595 1,779 2,374

COUNSELLING

40-GUIDANCE AND
COUNSELLING

6551,9452,600

TOTAL (MH)

2,70,49,59627,26,6322,97,76,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,725	0	1,23,725
*****					-----		
TOTAL (MH)					1,23,725	0	1,23,725
*****					-----		
TOTAL (DDO)					2,71,73,321	27,26,632	2,98,99,953

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	96,63,445	7,77,624	1,04,41,069
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,962	4,962
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		96,63,445	7,82,586	1,04,46,031

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			96,63,445	7,82,586	1,04,46,031

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,21,34,468	20,50,002	2,41,84,470
SCHOOL, SAHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			

***** -----

TOTAL (MH) 2,21,35,718 20,53,702 2,41,89,420

2235 03-REIMBURSEMEN 13,859 0 13,859

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 13,859 0 13,859

***** -----

TOTAL (DDO) 2,21,49,577 20,53,702 2,42,03,279

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,49,87,165	11,27,312	1,61,14,477
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DEPARTMENT OF EDUCATION, SCHOOL, SAHRI

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

596

1,779

2,375

COUNSELLING

40-GUIDANCE AND

655

1,945

2,600

COUNSELLING

TOTAL (MH)

1,49,88,416

11,31,036

1,61,19,452

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,39,876	0	2,39,876
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,49,876	0	4,49,876

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	1,54,38,292	11,31,036	1,65,69,328
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,37,70,130	21,97,594	2,59,67,724
SCHOOL, SAIDOWAL		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,42,21,248	22,01,314	2,64,22,562
		*****	-----	-----	-----
		TOTAL (DDO)	3,92,09,664	33,32,350	4,25,42,014
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	94,70,574	9,00,582	1,03,71,156
SCHOOL, SAKRULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----	-----	-----

	2235	03-REIMBURSEMEN	40,181	0	40,181
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	40,181	0	40,181
		*****	-----	-----	-----
		TOTAL(DDO)	2,10,55,682	18,79,533	2,29,35,215
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	46,78,115	0	46,78,115
SCHOOL, SAMANA		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,87,55,533	36,47,428	3,24,02,961
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,34,34,893	36,51,159	3,70,86,052

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,08,805	0	1,08,805
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		3,08,805	0	3,08,805

*****				-----			
TOTAL (DDO)				3,37,43,698	36,51,159	3,73,94,857	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,03,80,418	17,72,988	2,21,53,406
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	716	1,777	2,493
				COUNSELLING			
				40-GUIDANCE AND	793	1,964	2,757
				COUNSELLING			
*****				-----			
TOTAL (MH)				2,03,81,927	17,76,729	2,21,58,656	
			2235	03-REIMBURSEMEN	23,111	0	23,111
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 23,111 0 23,111

***** -----

TOTAL(DDO) 2,04,05,038 17,76,729 2,21,81,767

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 58,94,121 4,07,600 63,01,721

SCHOOL, SANGATPURA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 0 4,958 4,958

COUNSELLING

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH) 58,94,121 4,12,558 63,06,679

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION, SCHOOL, SANGATPURA		PAYMENTS TO			
	PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	39,055	0	39,055
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		59,33,176	6,12,558	65,45,734

		TOTAL(DDO)		59,33,176	6,12,558	65,45,734
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,02,52,852	19,12,330	2,21,65,182
	SCHOOL, SANGOWAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

			TOTAL (MH)	60,297	0	60,297
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

	TOTAL (DDO)	60,297	0	60,297
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,87,86,161	25,37,054	3,13,23,215
SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****	-----		
TOTAL (MH)	2,88,47,703	25,40,785	3,13,88,488

2235	03-REIMBURSEMEN	71,020	0	71,020
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)

71,020

0

71,020

TOTAL (DDO)

2,89,18,723

25,40,785

3,14,59,508

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,68,26,576

15,76,781

1,84,03,357

SCHOOL, SANSARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

TOTAL (MH)

1,68,27,821

15,80,501

1,84,08,322

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,68,27,821	15,80,501	1,84,08,322
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	09-INTEGRATED	82,872	0	82,872
	DEPARTMENT OF EDUCATION,	SCHOOL, SARAI AMANT DHAND		CHILD			
	PUNJAB			DEVELOPMENT			
				SERVICE SCHEME			

*****				-----			
		TOTAL (MH)			1,69,10,693	15,80,501	1,84,91,194

*****				-----			
		TOTAL (DDO)			1,69,10,693	15,80,501	1,84,91,194

	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,95,438	10,02,325	1,17,97,763
	SCHOOL, SARCHUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			01-GUIDANCE AND	1,000	1,000	2,000
			COUNSELLING			

			40-GUIDANCE AND	250	2,750	3,000
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COUNSELLING					

TOTAL (MH)			1,07,96,688	10,06,075	1,18,02,763
2235	03-REIMBURSEMEN		0	40,657	40,657
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			0	40,657	40,657

TOTAL (DDO)			1,07,96,688	10,46,732	1,18,43,420
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,01,84,142	26,62,686	3,28,46,828
SCHOOL, SAUJA, NABHA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
GOVERNMENT OF PUNJAB				Page	659
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,245	3,731	4,976
	DEPARTMENT OF EDUCATION,	SCHOOL, SAUJA, NABHA		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL (MH)					3,01,85,387	26,66,417	3,28,51,804
			2235	03-REIMBURSEMEN	15,561	0	15,561
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					15,561	0	15,561
*****					-----		
TOTAL (DDO)					3,02,00,948	26,66,417	3,28,67,365

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,70,517	10,47,415	1,21,17,932
SCHOOL, SEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,10,70,517	10,52,373	1,21,22,890
	2235	03-REIMBURSEMEN	37,988	0	37,988
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	37,988	0	37,988
		*****	-----	-----	-----
		TOTAL(DDO)	1,11,08,505	10,52,373	1,21,60,878

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	9,85,956	0	9,85,956
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		ENCASHMENT			
	PUNJAB			BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		9,85,956	0	9,85,956
			2202	01-GOVERNMENT	2,23,60,624	19,71,648	2,43,32,272
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	4,972	6,218
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,23,61,870	19,76,620	2,43,38,490

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	23,546	0	23,546
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		2,23,546	0	2,23,546
	*****		-----	-----	-----
	TOTAL(DDO)		2,35,71,372	19,76,620	2,55,47,992
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,35,04,035	10,08,458	1,45,12,493
SCHOOL, SEMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	1,240	0	1,240
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,470	3,725	6,195
	DEPARTMENT OF EDUCATION,	SCHOOL, SEMA		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	1,35,07,745	10,12,183	1,45,19,928
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2235	03-REIMBURSEMEN	15,300	0	15,300
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	15,300	0	15,300
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TOTAL(DDO)	1,35,23,045	10,12,183	1,45,35,228
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HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,95,01,151	38,69,631	4,33,70,782
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		01-GUIDANCE AND COUNSELLING	1,245	3,731	4,976
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TOTAL(MH)	3,95,02,396	38,73,362	4,33,75,758
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,124	1,15,923	3,41,047
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TOTAL (MH)	2,25,124	1,15,923	3,41,047
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TOTAL (DDO)	3,97,27,520	39,89,285	4,37,16,805
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	62,61,129	6,00,905	68,62,034
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPUR GORAYA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			
				40-GUIDANCE AND	1,250	2,750	4,000
				COUNSELLING			

TOTAL (MH)	64,87,503	7,20,578	72,08,081
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	2235	03-REIMBURSEMEN	1,81,306	0	1,81,306
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		1,81,306	0	1,81,306

	TOTAL (DDO)		4,61,71,205	45,93,940	5,07,65,145

HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	34,134	0	34,134
SCHOOL, SHAHPUR JAJAN		THE POOR			

	TOTAL (MH)		34,134	0	34,134

	TOTAL (DDO)		34,134	0	34,134

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	43,52,262	4,07,442	47,59,704
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SCHOOL, SHAHWRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

601

1,778

2,379

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	654	0	654
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHWRA		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		43,53,517	4,09,220	47,62,737
			*****		-----	-----	-----
			TOTAL (DDO)		43,53,517	4,09,220	47,62,737
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,80,33,041	0	1,80,33,041

SCHOOL, SHAMSHERPUR

PRIMARY SCHOOLS

01-GOVERNMENT5,57,66805,57,668

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION1,16,70001,16,700

*****-----

TOTAL (MH)1,87,07,40901,87,07,409

223503-REIMBURSEMEN2,05,50002,05,500

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)2,05,50002,05,500

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TOTAL (DDO)1,89,12,90901,89,12,909

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,84,71,805	25,50,375	3,10,22,180
SCHOOL, SHER PUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,84,73,052	25,54,086	3,10,27,138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,000	0	12,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHER PUR KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	12,000	0	12,000
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*****	-----	-----	-----
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TOTAL(DDO)	2,84,85,052	25,54,086	3,10,39,138
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,71,06,084	23,54,334	2,94,60,418
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SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	2,71,07,329	23,58,065	2,94,65,394
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2235	03-REIMBURSEMEN	79,517	0	79,517
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T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----	-----	-----
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TOTAL(MH)	79,517	0	79,517
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TOTAL(DDO)	2,71,86,846	23,58,065	2,95,44,911
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HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,15,676	12,03,658	1,91,19,334
		01-GUIDANCE AND	0	1,810	1,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	40-GUIDANCE AND COUNSELLING	1,235	1,947	3,182
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TOTAL (MH)		1,79,16,911	12,07,415	1,91,24,326	
2235	03-REIMBURSEMEN	0	29,840	29,840	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	04-LEGAL AID TO	2,210	0	2,210	
	THE POOR				
*****		-----	-----	-----	
TOTAL (MH)		2,210	29,840	32,050	
*****		-----	-----	-----	
TOTAL (DDO)		1,79,19,121	12,37,255	1,91,56,376	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	44,31,786	0	44,31,786
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,05,19,392	18,27,832	2,23,47,224
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	592	1,827	2,419
COUNSELLING			

01-TEACHER	1,07,272	0	1,07,272
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING			

40-GUIDANCE AND	653	1,988	2,641
COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,50,59,695	18,31,647	2,68,91,342

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	

PUNJAB

TOTAL (DDO)	2,50,59,695	18,31,647	2,68,91,342
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,66,414	10,41,072	1,16,07,486
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SCHOOL, SIHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	3,56,27,356	28,76,430	3,85,03,786
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2235	04-LEGAL AID TO	3,630	0	3,630
	THE POOR			

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TOTAL (MH)	3,630	0	3,630
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TOTAL (DDO)	3,56,30,986	28,76,430	3,85,07,416
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			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	1,779	2,373
	DEPARTMENT OF EDUCATION, SCHOOL, SIMBLI		COUNSELLING			
	PUNJAB					
			40-GUIDANCE AND	654	1,945	2,599
			COUNSELLING			

		TOTAL (MH)		1,15,78,471	10,00,074	1,25,78,545
		2235	03-REIMBURSEMEN	0	13,896	13,896
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		0	13,896	13,896

		TOTAL (DDO)		1,15,78,471	10,13,970	1,25,92,441

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,62,208	7,82,596	82,44,804
		01-GUIDANCE AND COUNSELLING	594	1,777	2,371
		40-GUIDANCE AND COUNSELLING	653	1,943	2,596
		*****	-----	-----	-----
		TOTAL (MH)	74,63,455	7,86,316	82,49,771
	2235	04-LEGAL AID TO THE POOR	9,193	0	9,193
		*****	-----	-----	-----
		TOTAL (MH)	9,193	0	9,193
GOVERNMENT OF PUNJAB					Page 668
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			74,72,648	7,86,316	82,58,964	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	63,832	0	63,832		
	SCHOOL, SIRYA WALA		PRIMARY SCHOOLS					
			01-GOVERNMENT	2,82,61,316	30,02,537	3,12,63,853		
			SECONDARY					
			SCHOOLS SPORTS					
			AND YOUTH					
			SERVICES					
			01-GUIDANCE AND	1,240	0	1,240		
			COUNSELLING					
			40-GUIDANCE AND	2,480	7,450	9,930		
			COUNSELLING					
*****				-----				
		TOTAL (MH)		2,83,38,061	30,09,987	3,13,48,048		

	2235	03-REIMBURSEMEN	97,314	38,887	1,36,201
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		97,314	38,887	1,36,201
	*****		-----	-----	-----
	TOTAL (DDO)		3,58,98,830	38,35,190	3,97,34,020
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,41,15,124	13,79,400	1,54,94,524
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,246	1,944	3,190
	DEPARTMENT OF EDUCATION,	SCHOOL, SODHI NAGAR		COUNSELLING			
	PUNJAB						

TOTAL(MH)					1,41,16,370	13,83,120	1,54,99,490
			2235	03-REIMBURSEMEN	2,12,710	0	2,12,710
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					2,12,710	0	2,12,710

TOTAL(DDO)					1,43,29,080	13,83,120	1,57,12,200
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,03,53,938	18,86,760	2,22,40,698
		SCHOOL, SREIKHE PIND		SECONDARY			

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
40-GUIDANCE AND		1,245	3,720	4,965
COUNSELLING				

*****		-----	-----	-----
TOTAL (MH)		2,03,55,183	18,90,480	2,22,45,663

2235	03-REIMBURSEMEN	32,545	0	32,545
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL (MH)		32,545	0	32,545

*****		-----	-----	-----
TOTAL (DDO)		2,03,87,728	18,90,480	2,22,78,208

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	64,13,506	5,24,472	69,37,978
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, SUJAPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	4,958	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, SUJAPUR		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		64,13,506	5,29,430	69,42,936
			2235	03-REIMBURSEMEN	24,767	0	24,767
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		24,767	0	24,767

TOTAL(DDO)

64,38,273

5,29,430

69,67,703

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

3,36,73,141

33,95,793

3,70,68,934

SCHOOL, SUNET

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

TOTAL(MH)

3,36,74,388

33,99,504

3,70,73,892

2235

03-REIMBURSEMEN

15,718

0

15,718

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

15,718

0

15,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,36,90,106	33,99,504	3,70,89,610
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,91,98,102	35,53,602	4,27,51,704
		SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,810	1,810
				COUNSELLING			
				40-GUIDANCE AND	1,235	1,947	3,182
				COUNSELLING			
			*****		-----	-----	-----

TOTAL(MH)	3,92,15,055	35,57,359	4,27,72,414
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2235	03-REIMBURSEMEN	1,35,315	11,38,636	12,73,951
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,35,315	11,38,636	12,73,951

*****	-----	-----	-----
TOTAL(DDO)	7,30,24,758	80,95,499	8,11,20,257

HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	37,428	0	37,428
SCHOOL, SWAH WALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	2,41,67,952	18,55,991	2,60,23,943
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND1,2463,7264,972

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,42,06,626	18,59,717	2,60,66,343

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	4,22,591	9,200	4,31,791
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL (MH)2,46,29,21718,68,9172,64,98,134

*****-----

TOTAL (DDO)2,46,29,21718,68,9172,64,98,134

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	90,64,820	7,99,472	98,64,292
SCHOOL, TAAMKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

	TOTAL(MH)		90,66,078	8,03,195	98,69,273

TOTAL(DDO)			90,66,078	8,03,195	98,69,273

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	11,450	0	11,450
SCHOOL, TAKHATGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)

11,450

0

11,450

TOTAL(DDO)

11,450

0

11,450

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,400	0	35,400
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TOTAL(MH)

46,850

0

46,850

TOTAL(DDO)

46,850

0

46,850

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,35,828	9,73,288	1,14,09,116
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		1,04,35,828	9,78,246	1,14,14,074
	2235	03-REIMBURSEMEN	14,318	0	14,318
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		14,318	0	14,318
	*****		-----	-----	-----
	TOTAL(DDO)		1,04,50,146	9,78,246	1,14,28,392

	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	24,765	24,765
	SCHOOL, TALWANDI LAL SINGH		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		0	24,765	24,765

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	24,765	24,765
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	83,44,324	7,54,624	90,98,948
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	83,45,569	7,83,109	91,28,678
2235	39-CREATION OF	2,00,000	0	2,00,000	
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL (MH)	2,00,000	0	2,00,000
		*****	-----	-----	-----
		TOTAL (DDO)	85,45,569	7,83,109	93,28,678
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,59,196	7,15,102	85,74,298
SCHOOL, TALWANDI MALIK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	4,976	4,976
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	78,59,196	7,20,078	85,79,274

2235	03-REIMBURSEMEN	5,74,746	0	5,74,746
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GOVERNMENT
PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	1,46,775	0	1,46,775
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		THE POOR			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	7,21,521	0	7,21,521

*****			-----		
TOTAL (DDO)			85,80,717	7,20,078	93,00,795

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,29,24,590	12,03,706	1,41,28,296
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			

*****			-----		
TOTAL (MH)			1,29,24,590	12,06,739	1,41,31,329

*****			-----		
TOTAL (DDO)			1,29,24,590	12,06,739	1,41,31,329

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	97,84,024	9,55,994	1,07,40,018
SCHOOL, TALWANDI-DADDIAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND5941,7772,371

COUNSELLING

40-GUIDANCE AND6531,9442,597

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	97,85,271	9,59,715	1,07,44,986

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			97,85,271	9,59,715	1,07,44,986

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	85,02,383	6,91,886	91,94,269
-----------	--	---	------	--	-----------	----------	-----------

AND YOUTH

SERVICES

40-GUIDANCE AND

1,242

3,720

4,962

COUNSELLING

TOTAL (MH)

1,82,88,896

16,55,321

1,99,44,217

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

1,84,88,896

16,55,321

2,01,44,217

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

2,97,57,331

26,96,734

3,24,54,065

SCHOOL, TALWARA SECTOR-2

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	594	1,777	2,371
COUNSELLING			

40-GUIDANCE AND	653	1,944	2,597
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,97,58,578	27,00,455	3,24,59,033

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

			HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	92,614	0	92,614
	DEPARTMENT OF EDUCATION, SCHOOL, TALWARA SECTOR-2		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		2,92,614	0	2,92,614

		TOTAL (DDO)		3,00,51,192	27,00,455	3,27,51,647
	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	70,397	0	70,397
	SCHOOL, TANDA RAM SAHAI		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		70,397	0	70,397

*****				-----
TOTAL(DDO)		70,397	0	70,397

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,91,09,968	27,99,771	3,19,09,739
SCHOOL, TEHNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,810	1,810
		COUNSELLING			
		40-GUIDANCE AND	1,235	1,947	3,182
		COUNSELLING			

*****				-----
TOTAL(MH)		2,91,11,203	28,03,528	3,19,14,731

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	48,696	19,473	68,169

DEPARTMENT OF EDUCATION, SCHOOL, TEHNA

PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	48,696	19,473	68,169

*****	-----	-----	-----
TOTAL(DDO)	2,91,59,899	28,23,001	3,19,82,900

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,60,774	0	1,60,774
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SCHOOL, TEJA KALAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,60,774	0	1,60,774

*****	-----	-----	-----
TOTAL(DDO)	1,60,774	0	1,60,774

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,09,52,326	28,18,813	3,37,71,139
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,09,53,571	28,22,544	3,37,76,115

*****	-----	-----	-----
TOTAL (DDO)	3,09,53,571	28,22,544	3,37,76,115

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,89,76,716	15,85,696	2,05,62,412
SCHOOL, THATHA KISAN SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,246	1,776	3,022
	DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	1,944	1,944
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,89,77,962	15,89,416	2,05,67,378
			2235	03-REIMBURSEMEN	2,32,857	0	2,32,857
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	865	0	865
				THE POOR			
			*****		-----	-----	-----
			TOTAL (MH)		2,33,722	0	2,33,722
			*****		-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	1,827	2,419
	DEPARTMENT OF EDUCATION,	SCHOOL, TIBBI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	653	1,988	2,641
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,92,46,262	17,83,771	2,10,30,033
			2235	03-REIMBURSEMEN	40,213	20,262	60,475
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		40,213	20,262	60,475
		*****			-----	-----	-----

TOTAL (DDO)			1,92,86,475	18,04,033	2,10,90,508
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,09,564	10,73,296	1,22,82,860
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SCHOOL, TIHARA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND		0	4,958	4,958
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COUNSELLING

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TOTAL (MH)			1,12,09,564	10,78,254	1,22,87,818
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TOTAL (DDO)			1,12,09,564	10,78,254	1,22,87,818
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	28,23,460	1,28,555	29,52,015
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SCHOOL, TUNGWALI		PRIMARY SCHOOLS			
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01-GOVERNMENT		4,20,23,759	46,03,549	4,66,27,308
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	30-GOVERNMENT	0	80,400	80,400
	DEPARTMENT OF EDUCATION,	SCHOOL, TUNGWALI		AID TO PRIMARY			
	PUNJAB			SCHOOLS			
				40-GUIDANCE AND	1,240	7,450	8,690
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		4,48,48,459	48,19,954	4,96,68,413
			2235	03-REIMBURSEMEN	1,80,156	0	1,80,156
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,80,156	0	1,80,156

TOTAL(DDO)

4,50,28,615

48,19,954

4,98,48,569

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

90,02,487

9,72,985

99,75,472

SCHOOL, UCHA PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

4,962

4,962

COUNSELLING

TOTAL(MH)

90,02,487

9,77,947

99,80,434

2235

03-REIMBURSEMEN

2,03,055

0

2,03,055

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,03,055

0

2,03,055

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			92,05,542	9,77,947	1,01,83,489
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	79,78,947	8,22,868	88,01,815
	DEPARTMENT OF EDUCATION,	SCHOOL, UDAWALI KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			
				40-GUIDANCE AND	1,250	2,750	4,000
				COUNSELLING			

		TOTAL (MH)			81,83,252	8,26,618	90,09,870
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TOTAL (DDO)		1,71,85,739	18,04,565	1,89,90,304

HEADMASTER, GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,60,590	15,76,206	1,76,36,796
		40-GUIDANCE AND COUNSELLING	1,245	3,731	4,976

*****		-----		
TOTAL (MH)		1,60,61,835	15,79,937	1,76,41,772

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,250	0	22,250
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TOTAL (MH)		22,250	0	22,250

TOTAL(DDO)	1,60,84,085	15,79,937	1,76,64,022
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,50,79,814	13,92,532	1,64,72,346
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOL, UGGI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	3,720	4,965
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGI		COUNSELLING			
	PUNJAB						

TOTAL(MH)	1,50,81,059	13,96,252	1,64,77,311
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TOTAL(DDO)	1,50,81,059	13,96,252	1,64,77,311
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HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,96,091	9,93,582	1,34,89,673
		01-GUIDANCE AND COUNSELLING	0	1,776	1,776
		40-GUIDANCE AND COUNSELLING	1,246	1,944	3,190

	TOTAL(MH)		1,24,97,337	9,97,302	1,34,94,639
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN T OF MEDICAL	29,932	0	29,932

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND1,2453,7314,976
COUNSELLING

*****-----
TOTAL(MH)2,03,27,80417,83,4312,21,11,235

223503-REIMBURSEMEN26,504026,504
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****-----
TOTAL(MH)26,504026,504

*****-----
TOTAL(DDO)3,28,51,64527,80,7333,56,32,378

HEADMASTER,GOVERNMENT HIGH220201-GOVERNMENT1,01,56,77811,66,7991,13,23,577
SCHOOL, UPPALSECONDARY
SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

TOTAL (MH)

1,01,58,025

11,70,510

1,13,28,535

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	01-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, UPPAL		LINKED			
	PUNJAB			INSURANCE			
				SCHEME			

TOTAL (MH)

10,000

0

10,000

TOTAL (DDO)

1,01,68,025

11,70,510

1,13,38,535

HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,61,449	3,91,190	47,52,639
		01-GUIDANCE AND COUNSELLING	1,246	1,776	3,022
		40-GUIDANCE AND COUNSELLING	0	1,944	1,944

		TOTAL(MH)	43,62,695	3,94,910	47,57,605
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,666	0	22,666
		04-LEGAL AID TO THE POOR	1,120	0	1,120

*****				-----
TOTAL(MH)				23,786 0 23,786

*****				-----
TOTAL(DDO)				43,86,481 3,94,910 47,81,391

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,91,78,309	17,98,972	2,09,77,281
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,810	1,810
	DEPARTMENT OF EDUCATION,	SCHOOL, WARA DARKHA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	1,947	1,947
				COUNSELLING			

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TOTAL (MH)	1,91,78,309	18,02,729	2,09,81,038
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2235	03-REIMBURSEMEN	4,23,196	0	4,23,196
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	4,23,196	0	4,23,196
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***** -----

TOTAL (DDO)	1,96,01,505	18,02,729	2,14,04,234
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	19,471	19,471
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SCHOOL, BURJ MEHMA		PRIMARY SCHOOLS			
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01-GOVERNMENT	1,73,14,697	16,81,264	1,89,95,961
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	2,480	3,725	6,205
COUNSELLING			

TOTAL (MH)	1,73,17,177	17,04,460	1,90,21,637
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TOTAL (DDO)	1,73,17,177	17,04,460	1,90,21,637
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAIL KALAN	2202	01-GOVERNMENT	59,618	0	59,618
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	59,618	0	59,618
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL,CHAIL KALAN		THE POOR			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL (DDO)	69,618	0	69,618

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	96,30,228	9,10,618	1,05,40,846
SCHOOL,DHALLEWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	96,31,486	9,14,341	1,05,45,827

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TOTAL(DDO)	96,31,486	9,14,341	1,05,45,827
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,54,850	5,51,006	57,05,856
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SCHOOL,DHATT		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	4,958	4,958
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	51,54,850	5,55,964	57,10,814
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TOTAL(DDO)	51,54,850	5,55,964	57,10,814
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	84,77,995	7,81,254	92,59,249
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DEPARTMENT OF EDUCATION, SCHOOL,MARRI PANWAN

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,000

2,000

COUNSELLING

40-GUIDANCE AND

1,250

1,700

2,950

COUNSELLING

TOTAL (MH)

84,79,245

7,84,954

92,64,199

TOTAL (DDO)

84,79,245

7,84,954

92,64,199

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

23,89,168

35,28,343

59,17,511

SCHOOL,MAUR KALAN

PRIMARY SCHOOLS

01-GOVERNMENT

3,33,90,848

27,24,238

3,61,15,086

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,80,36,392	16,01,700	1,96,38,092
	DEPARTMENT OF EDUCATION,	SCHOOL,RAIPUR RASULPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,965	4,965
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		1,80,52,616	16,22,544	1,96,75,160

*****	-----	-----	-----
TOTAL (DDO)	5,38,33,872	78,78,850	6,17,12,722

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,41,242	0	10,41,242
SCHOOL, TEONA PUJARIAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,15,76,478	17,56,252	2,33,32,730
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	3,725	4,965

COUNSELLING					

TOTAL (MH)			2,26,18,960	17,59,977	2,43,78,937
2235	03-REIMBURSEMEN		1,21,847	12,580	1,34,427
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			1,21,847	12,580	1,34,427

TOTAL (DDO)			2,27,40,807	17,72,557	2,45,13,364
HEADMASTER,GOVERNMENT JUNIOR	2235	01-DEPOSIT	30,000	0	30,000
MODEL HIGH SCHOOL, NABHA		LINKED			
INSURANCE					
GOVERNMENT OF PUNJAB					Page 690
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHEME			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT JUNIOR	2235	02-EX-GRATIA	8,00,000	3,00,000	11,00,000
	DEPARTMENT OF EDUCATION,	MODEL HIGH SCHOOL, NABHA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,15,139	14,767	3,29,906
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,532	0	1,532
				THE POOR			

			TOTAL(MH)		11,46,671	3,14,767	14,61,438

TOTAL(DDO)		11,46,671	3,14,767	14,61,438
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HEADMASTER,GOVERNMENT MODEL HIGH 2202	01-GOVERNMENT	77,06,004	7,32,824	84,38,828
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SCHOOL, LOHAT BADI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,247	3,711	4,958
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	77,07,251	7,36,535	84,43,786
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TOTAL(DDO)	77,07,251	7,36,535	84,43,786
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HEADMASTER,GOVERNMENT SPECIAL 2202	01-GOVERNMENT	1,50,25,114	14,17,212	1,64,42,326
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SCHOOL, NANGAL TOWNSHIP	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT SPECIAL	2202	01-GUIDANCE AND	596	1,780	2,376	
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		COUNSELLING				
	PUNJAB							
				40-GUIDANCE AND	649	1,948	2,597	
				COUNSELLING				
			*****		-----	-----	-----	
			TOTAL (MH)		1,50,26,359	14,20,940	1,64,47,299	
			2235	44-FINANCIAL	33,000	0	33,000	
				ASSISTANCE TO				
				SANGHARSHI				
				YODHAS				
			*****		-----	-----	-----	
			TOTAL (MH)		33,000	0	33,000	
			*****					-----
			TOTAL (DDO)		1,50,59,359	14,20,940	1,64,80,299	

HEADMASTER,GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	1,06,44,244	10,91,596	1,17,35,840
DAPPAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	02-MID DAY MEAL	0	25,85,00,000	25,85,00,000
*****	-----	-----	-----	-----
TOTAL(MH)		1,06,44,244	25,95,91,596	27,02,35,840

*****	-----	-----	-----	-----
TOTAL(DDO)		1,06,44,244	25,95,91,596	27,02,35,840

HEADMASTER,GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	33,91,109	0	33,91,109
MULANPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****	-----	-----	-----	-----
TOTAL(MH)		33,91,109	0	33,91,109

*****	-----	-----	-----	-----
TOTAL(DDO)		33,91,109	0	33,91,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,38,19,350	20,15,010	2,58,34,360
	DEPARTMENT OF EDUCATION,	BARTANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,260	0	1,260
				COUNSELLING			
				40-GUIDANCE AND	0	6,035	6,035
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,72,11,719	20,21,045	2,92,32,764
			*****		-----	-----	-----
			TOTAL (DDO)		2,72,11,719	20,21,045	2,92,32,764

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,31,02,653	16,03,320	2,47,05,973
BHAGOO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			
		40-GUIDANCE AND	0	3,750	3,750
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		2,31,03,913	16,07,070	2,47,10,983

*****			-----	-----	-----
TOTAL (DDO)			2,31,03,913	16,07,070	2,47,10,983

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,28,60,899	18,67,936	2,47,28,835
BHANKARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	5,035	5,035
		COUNSELLING			

***** -----

TOTAL(MH)2,28,60,89918,72,9712,47,33,870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,28,60,899	18,72,971	2,47,33,870
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,88,17,616	19,52,869	3,07,70,485
BHUKHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-MID DAY MEAL	32,87,06,000	0	32,87,06,000
		40-GUIDANCE AND	0	3,735	3,735
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	38,03,84,515	38,29,575	38,42,14,090

*****	-----	-----	-----
TOTAL (DDO)	38,03,84,515	38,29,575	38,42,14,090

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,81,32,567	46,63,596	3,27,96,163
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			
		16-SETTING UP	15,95,892	0	15,95,892
		OF MODEL			
		SCHOOLS AT			
		BLOCK LEVEL IN			
		EDUCATIONALLY			
		BACKWARD BLOCKS			
		40-GUIDANCE AND	1,000	3,750	4,750
		COUNSELLING			

***** -----

TOTAL(MH) 2,97,30,719 46,67,346 3,43,98,065

***** -----

TOTAL(DDO) 2,97,30,719 46,67,346 3,43,98,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,66,95,111	35,84,321	3,02,79,432
	DEPARTMENT OF EDUCATION,	CHATAMALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				02-MID DAY MEAL	27,12,20,250	0	27,12,20,250
				40-GUIDANCE AND	0	10,070	10,070
				COUNSELLING			

***** -----

TOTAL(MH) 29,79,15,361 35,94,391 30,15,09,752

*****						-----		
TOTAL (DDO)				29,79,15,361	35,94,391	30,15,09,752		
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT		2,71,74,682	28,03,182	2,99,77,864		
CHOLTA KHURAD		SECONDARY						
		SCHOOLS SPORTS						
		AND YOUTH						
		SERVICES						
		01-GUIDANCE AND		1,260	0	1,260		
		COUNSELLING						
		16-SETTING UP		15,96,241	0	15,96,241		
		OF MODEL						
		SCHOOLS AT						
		BLOCK LEVEL IN						
		EDUCATIONALLY						
		BACKWARD BLOCKS						
		40-GUIDANCE AND		0	3,750	3,750		
		COUNSELLING						
*****				-----				
TOTAL (MH)				2,87,72,183	28,06,932	3,15,79,115		

TOTAL (DDO)	2,87,72,183	28,06,932	3,15,79,115
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,73,34,584	15,09,227	1,88,43,811
DAFARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	40-GUIDANCE AND	0	6,035	6,035
	DEPARTMENT OF EDUCATION,	DAFARPUR		COUNSELLING			
	PUNJAB						

TOTAL (MH)	1,73,34,584	15,15,262	1,88,49,846
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TOTAL (DDO)	1,73,34,584	15,15,262	1,88,49,846
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	4,53,69,249	43,82,605	4,97,51,854
DESU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,750	4,750
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		4,53,69,249	43,87,355	4,97,56,604

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			4,53,69,249	43,87,355	4,97,56,604

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,30,42,586	20,99,823	1,51,42,409
GARANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,000	3,750	4,750
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1,30,43,586	21,03,573	1,51,47,159

TOTAL (DDO)	1,30,43,586	21,03,573	1,51,47,159
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,98,13,068	26,08,492	3,24,21,560
KANDALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GUIDANCE AND	1,000	8,745	9,745
	DEPARTMENT OF EDUCATION,	KANDALA		COUNSELLING			
	PUNJAB						

TOTAL (MH)	2,98,14,068	26,17,237	3,24,31,305
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TOTAL(DDO)			2,98,14,068	26,17,237	3,24,31,305
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,08,21,322	16,56,263	2,24,77,585
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KARKAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	0	5,035	5,035
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		COUNSELLING			
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TOTAL(MH)			2,08,21,322	16,61,298	2,24,82,620
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TOTAL(DDO)			2,08,21,322	16,61,298	2,24,82,620
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	27,82,462	5,94,624	33,77,086
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KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)			27,82,462	5,94,624	33,77,086
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TOTAL (DDO)	27,82,462	5,94,624	33,77,086
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,93,72,885	16,90,518	2,10,63,403
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MANAKPUR SHARIF

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,000	3,750	4,750
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COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,93,73,885	16,94,268	2,10,68,153
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TOTAL (DDO)	1,93,73,885	16,94,268	2,10,68,153
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	15,34,942	0	15,34,942
	DEPARTMENT OF EDUCATION, MARAULI KALAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL (MH)		15,34,942	0	15,34,942

		TOTAL (DDO)		15,34,942	0	15,34,942
	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,68,99,678	9,59,428	1,78,59,106
	MIANPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,260	0	1,260
			COUNSELLING			
			40-GUIDANCE AND	0	3,750	3,750
			COUNSELLING			

*****					-----				
TOTAL (MH)					1,69,00,938	9,63,178	1,78,64,116		
*****					-----				
TOTAL (DDO)					1,69,00,938	9,63,178	1,78,64,116		
HEADMASTER,GOVT HIGH SCHOOL					2202	01-GOVERNMENT	2,03,56,231	18,79,688	2,22,35,919
MUKANDPUR						SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			
						SERVICES			
						02-MID DAY MEAL	31,50,30,000	0	31,50,30,000
						40-GUIDANCE AND	0	5,035	5,035
						COUNSELLING			
GOVERNMENT OF PUNJAB									
								Page	698
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023									

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					33,53,86,231	18,84,723	33,72,70,954

*****				-----			
TOTAL(DDO)				33,53,86,231	18,84,723	33,72,70,954	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,75,61,838	15,78,974	1,91,40,812
	DEPARTMENT OF EDUCATION,	RADIALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,260	0	1,260
				COUNSELLING			
*****				-----			
TOTAL(MH)				1,75,63,098	15,78,974	1,91,42,072	
*****				-----			
TOTAL(DDO)				1,75,63,098	15,78,974	1,91,42,072	
	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,00,98,794	8,87,432	1,09,86,226	
	RAMGARH RURKI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND	0	5,035	5,035	

COUNSELLING						
*****				-----		
TOTAL (MH)				1,00,98,794	8,92,467	1,09,91,261
*****				-----		
TOTAL (DDO)				1,00,98,794	8,92,467	1,09,91,261
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,22,43,153	21,13,798	2,43,56,951	
RASANHERI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	1,300	3,735	5,035	
		COUNSELLING				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	TOTAL (MH)		2,22,44,453	21,17,533	2,43,61,986

DEPARTMENT OF EDUCATION, RASANHERI

PUNJAB

*****				-----		
TOTAL (DDO)				2,22,44,453	21,17,533	2,43,61,986
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,06,62,600	21,25,526	2,27,88,126	
SAIDPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	1,260	1,260	
		COUNSELLING				
		40-GUIDANCE AND	0	3,750	3,750	
		COUNSELLING				
*****				-----		
TOTAL (MH)				4,29,07,053	42,48,069	4,71,55,122
*****				-----		
TOTAL (DDO)				4,29,07,053	42,48,069	4,71,55,122

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	3,07,69,042	59,69,988	3,67,39,030
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SAKRULAPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,260

3,785

5,045

COUNSELLING

TOTAL(MH)

3,07,70,302

59,73,773

3,67,44,075

TOTAL(DDO)

3,07,70,302

59,73,773

3,67,44,075

HEADMASTER,GOVT HIGH SCHOOL SAR 2202

01-GOVERNMENT

1,29,54,948

11,70,861

1,41,25,809

SEENI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	SAR 2202	40-GUIDANCE AND	0	5,0355,035
	DEPARTMENT OF EDUCATION,	SEENI		COUNSELLING		
	PUNJAB					
*****				-----		
TOTAL (MH)				1,29,54,948	11,75,896	1,41,30,844
*****				-----		
TOTAL (DDO)				1,29,54,948	11,75,896	1,41,30,844
	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,10,82,492	10,52,880	1,21,35,372
	TASSIMBLI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	5,035	5,035
			COUNSELLING			
*****				-----		
TOTAL (MH)				1,10,82,492	10,57,915	1,21,40,407

*****		-----	-----	-----
TOTAL (DDO)		1,10,82,492	10,57,915	1,21,40,407

HEADMASTER,GOVT HIGH SCHOOL RANI 2202	01-GOVERNMENT	2,16,99,967	19,14,774	2,36,14,741
MAJRA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,300	3,735	5,035
	COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		2,17,01,267	19,18,509	2,36,19,776

*****		-----	-----	-----
TOTAL (DDO)		2,17,01,267	19,18,509	2,36,19,776

HEADMASTER,GOVT. HIGH SCHOOL 2202	01-GOVERNMENT	1,47,22,807	14,85,030	1,62,07,837
(BOYS), BUTTER	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	40-GUIDANCE AND	5,012	0	5,012
	DEPARTMENT OF EDUCATION,	(BOYS), BUTTER		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	1,47,27,819	14,85,030	1,62,12,849

*****	-----	-----	-----
TOTAL (DDO)	1,47,27,819	14,85,030	1,62,12,849

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	12,05,00,623	1,25,84,620	13,30,85,243
(BOYS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	11,625	34,356	45,981
		COUNSELLING			
		40-GUIDANCE AND	882	3,184	4,066
		COUNSELLING			

*****			-----		
TOTAL (MH)			12,05,13,130	1,26,22,160	13,31,35,290

*****			-----		
TOTAL (DDO)			12,05,13,130	1,26,22,160	13,31,35,290

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	79,65,277	7,36,816	87,02,093
(BOYS), JANDEANA WEST		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			

*****			-----		
TOTAL (MH)			79,70,289	7,36,816	87,07,105

*****			-----		
TOTAL (DDO)			79,70,289	7,36,816	87,07,105

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	3,82,236	0	3,82,236
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(BOYS), MALOUT MANDI HARJI RAM		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		3,82,236	0	3,82,236
			*****		-----	-----	-----
			TOTAL (DDO)		3,82,236	0	3,82,236
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,06,61,828	9,16,014	1,15,77,842
	DEPARTMENT OF EDUCATION,	(GIRLS), BHINDER KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	3,768	5,012
				COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			1,06,63,072	9,19,782	1,15,82,854

*****			-----	-----	-----
TOTAL(DDO)			1,06,63,072	9,19,782	1,15,82,854

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,65,03,973	13,65,870	1,78,69,843
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			1,65,05,217	13,69,638	1,78,74,855

*****			-----	-----	-----
TOTAL(DDO)			1,65,05,217	13,69,638	1,78,74,855

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	78,65,179	7,30,652	85,95,831
(GIRLS), KISHANPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	(GIRLS), KISHANPUR KALAN		COUNSELLING			
	PUNJAB						

TOTAL(MH)					78,66,423	7,34,420	86,00,843

TOTAL(DDO)					78,66,423	7,34,420	86,00,843
	HEADMASTER,GOVT. HIGH SCHOOL		2202	01-GOVERNMENT	94,22,116	8,04,358	1,02,26,474
	(GIRLS), PATTO HIRA SINGH			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

	01-GUIDANCE AND	0	5,012	5,012
	COUNSELLING			

	*****	-----	-----	-----
	TOTAL (MH)	94,22,116	8,09,370	1,02,31,486

	*****	-----	-----	-----
	TOTAL (DDO)	94,22,116	8,09,370	1,02,31,486

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,93,01,926	17,93,218	2,10,95,144
KARYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	01-GUIDANCE AND	1,244	3,768	5,012
	COUNSELLING			

	*****	-----	-----	-----
	TOTAL (MH)	1,93,03,170	17,96,986	2,11,00,156

	*****	-----	-----	-----
	TOTAL (DDO)	1,93,03,170	17,96,986	2,11,00,156

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	3,000	10,24,066	10,27,066
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KOT ISE KHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		3,000	10,24,066	10,27,066
		*****			-----	-----	-----
		TOTAL (DDO)			3,000	10,24,066	10,27,066
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	21,530	0	21,530
	DEPARTMENT OF EDUCATION,	LOHGARH		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	36,30,264	1,30,755	37,61,019
				PRIMARY SCHOOLS			
				01-GOVERNMENT	2,03,44,517	51,58,396	2,55,02,913

SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND		8,860	5,012	13,872
COUNSELLING				
40-GUIDANCE AND		0	7,536	7,536
COUNSELLING				
*****		-----	-----	-----
TOTAL (MH)		2,40,05,171	53,01,699	2,93,06,870
*****		-----	-----	-----
TOTAL (DDO)		2,40,05,171	53,01,699	2,93,06,870
HEADMASTER,GOVT. HIGH SCHOOL , 2202 MADHE KE	01-GOVERNMENT	13,75,354	2,36,612	16,11,966
	ARTS COLLEGES			
	01-GOVERNMENT	12,10,77,457	40,04,787	12,50,82,244
	PRIMARY SCHOOLS			
01-GOVERNMENT		33,09,02,541	1,90,76,115	34,99,78,656
SECONDARY				
SCHOOLS SPORTS				

AND YOUTH
SERVICES

01-GUIDANCE AND 11,196 38,888 50,084

COUNSELLING

01-INSPECTION 21,35,578 1,41,872 22,77,450

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-TEACHER	23,13,794	1,36,816	24,50,610
	DEPARTMENT OF EDUCATION,	MADHE KE		EDUCATION			
	PUNJAB			ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
				40-GUIDANCE AND	11,196	22,608	33,804
				COUNSELLING			
*****					-----		
TOTAL (MH)					45,78,27,116	2,36,57,698	48,14,84,814

TOTAL (DDO)		45,78,27,116	2,36,57,698	48,14,84,814
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HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	0	16,810	16,810
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MALLIANA

ARTS COLLEGES

01-GOVERNMENT	1,18,86,686	1,39,92,052	2,58,78,738
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PRIMARY SCHOOLS

01-GOVERNMENT	2,39,31,961	54,98,544	2,94,30,505
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	10,024	7,536	17,560
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COUNSELLING

01-INSPECTION	52,740	55,492	1,08,232
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01-TEACHER	0	1,05,136	1,05,136
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

40-GUIDANCE AND	0	20,084	20,084
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,58,81,411	1,96,95,654	5,55,77,065

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TOTAL (DDO)	3,58,81,411	1,96,95,654	5,55,77,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,22,55,548	1,05,550	1,23,61,098
	DEPARTMENT OF EDUCATION,	MANAWAN		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,16,68,823	20,46,186	1,37,15,009
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	8,780	3,768	12,548
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,39,33,151	21,55,504	2,60,88,655

*****	-----	-----	-----
TOTAL (DDO)	2,39,33,151	21,55,504	2,60,88,655

HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	24,306	0	24,306
MINIA	PRIMARY SCHOOLS			

	01-GOVERNMENT	11,55,564	10,64,836	22,20,400
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	40-GUIDANCE AND	0	1,244	1,244
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	11,79,870	10,66,080	22,45,950

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TOTAL(DDO)	11,79,870	10,66,080	22,45,950
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HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	1,71,950	0	1,71,950
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NANGAL	PRIMARY SCHOOLS
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01-GOVERNMENT	1,31,75,434	10,10,390	1,41,85,824
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	TOTAL (MH)		1,33,47,384	10,10,390	1,43,57,774
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DEPARTMENT OF EDUCATION, NANGAL

PUNJAB

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TOTAL(DDO)	1,33,47,384	10,10,390	1,43,57,774
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HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,39,95,028	13,10,094	1,53,05,122
RAOWAL MALAK KANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			
		40-GUIDANCE AND	0	3,768	3,768
		COUNSELLING			

	TOTAL(MH)		2,73,43,656	23,28,020	2,96,71,676

TOTAL(DDO)			2,73,43,656	23,28,020	2,96,71,676

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	35,43,730	0	35,43,730
TALWANDI MALLIAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,66,14,388	17,70,770	1,83,85,158
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-INSPECTION	1,41,872	0	1,41,872
40-GUIDANCE AND COUNSELLING	1,244	3,768	5,012

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TOTAL (MH)	2,03,01,234	17,74,538	2,20,75,772

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TOTAL (DDO)	2,03,01,234	17,74,538	2,20,75,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	24,306	0	24,306
	DEPARTMENT OF EDUCATION,	THALAKE		PRIMARY SCHOOLS			
	PUNJAB			01-GOVERNMENT	27,91,464	0	27,91,464
				SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

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TOTAL (MH)	28,15,770	0	28,15,770

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TOTAL (DDO)	28,15,770	0	28,15,770

HEADMASTER,GOVT. HIGH SCHOOL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
GODHEWALI BASTI MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	22,36,246	21,500	22,57,746
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		04-LEGAL AID TO	1,43,798	0	1,43,798
		THE POOR			

		*****	-----	-----	-----
		TOTAL (MH)	25,80,044	21,500	26,01,544

		*****	-----	-----	-----
		TOTAL (DDO)	25,80,044	21,500	26,01,544

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,18,392	0	25,18,392
	AJITWAL		PRIMARY SCHOOLS			

			01-GOVERNMENT	2,23,05,766	30,09,484	2,53,15,250
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	3,768	3,768
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DEPARTMENT OF EDUCATION, AJITWAL

PUNJAB

COUNSELLING

01-INSPECTION	1,23,552	0	1,23,552
40-GUIDANCE AND	5,012	0	5,012

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	2,49,52,722	30,13,252	2,79,65,974

*****	-----	-----	-----
TOTAL(DDO)	2,49,52,722	30,13,252	2,79,65,974

HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	29,27,500	21,000	29,48,500
BABIHA BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,27,500	21,000	29,48,500

*****	-----	-----	-----
TOTAL(DDO)	29,27,500	21,000	29,48,500

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,67,780	0	1,67,780
BADDUWAL		ARTS COLLEGES			
		01-GOVERNMENT	36,64,688	0	36,64,688
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,62,21,494	11,61,656	1,73,83,150
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		2,00,58,974	11,61,656	2,12,20,630

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,00,58,974	11,61,656	2,12,20,630

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,16,59,025	7,23,232	1,23,82,257
	DEPARTMENT OF EDUCATION, BADHNI KHURD		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	5,012	5,012
			COUNSELLING			

		TOTAL (MH)		3,17,17,999	18,89,900	3,36,07,899

TOTAL (DDO)				3,17,17,999	18,89,900	3,36,07,899

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,69,75,076	12,79,255	1,82,54,331
BADIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			

40-GUIDANCE AND	1,600	1,941	3,541
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,69,77,270	12,82,981	1,82,60,251

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TOTAL (DDO)	1,69,77,270	12,82,981	1,82,60,251

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	4,999	4,999
BHULLERIAN		ARTS COLLEGES			
		01-GOVERNMENT	1,52,75,488	13,62,694	1,66,38,182
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	653	1,941	2,594
	DEPARTMENT OF EDUCATION,	BHULLERIAN		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		1,52,76,735	13,71,419	1,66,48,154

			TOTAL(DDO)		1,52,76,735	13,71,419	1,66,48,154

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,58,32,602	13,95,142	1,72,27,744
	BODI WALA KHARAK SINGH		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			01-GUIDANCE AND	1,528	2,125	3,653
			COUNSELLING			

			40-GUIDANCE AND	653	3,477	4,130
			COUNSELLING			

			TOTAL(MH)		1,58,34,783	14,00,744	1,72,35,527

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TOTAL (DDO)	1,58,34,783	14,00,744	1,72,35,527
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	2,33,93,524	21,53,402	2,55,46,926
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BUGHIPURA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

40-GUIDANCE AND	5,012	3,768	8,780
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COUNSELLING

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TOTAL (MH)	2,33,98,536	21,57,170	2,55,55,706
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TOTAL (DDO)	2,33,98,536	21,57,170	2,55,55,706
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-ASSISTANCE	3,42,992	0	3,42,992
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BULEPUR	TO
	NON-GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,16,89,897	10,52,750	1,27,42,647
	DEPARTMENT OF EDUCATION,	BULEPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,20,32,889	10,57,708	1,30,90,597
			2235	03-REIMBURSEMEN	2,588	0	2,588
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			2,588	0	2,588

*****			-----		
TOTAL(DDO)			1,20,35,477	10,57,708	1,30,93,185

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,75,992	3,64,852	55,40,844
CHAK KANIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	5,012	5,012
		COUNSELLING			

*****			-----		
TOTAL(MH)			51,75,992	3,69,864	55,45,856

*****			-----		
TOTAL(DDO)			51,75,992	3,69,864	55,45,856

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,71,924	0	2,71,924
CHAND NAWAN		SECONDARY			
		SCHOOLS SPORTS			

*****			-----		
TOTAL(DDO)			66,244	0	66,244

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,61,294	0	12,61,294
CHARIK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			12,61,294	0	12,61,294

*****			-----		
TOTAL(DDO)			12,61,294	0	12,61,294

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,58,88,715	15,33,699	1,74,22,414
CHHATIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,633	1,785	4,418
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (MH)	1,58,92,001	15,37,425	1,74,29,426
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EDUCATION	SECRETARY TO GOVERNMENT, *****			
	DEPARTMENT OF EDUCATION,			
	PUNJAB			
	TOTAL (DDO)	1,58,92,001	15,37,425	1,74,29,426

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,64,368	0	4,64,368
CHHOTA GHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----
TOTAL (MH)	1,63,56,369	15,37,425	1,78,93,794	

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TOTAL (DDO)		1,63,56,369	15,37,425	1,78,93,794

HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	01-GOVERNMENT ARTS COLLEGES	600	0	600
		01-GOVERNMENT	1,03,54,302	8,12,474	1,11,66,776
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	3,456	0	3,456
		40-GUIDANCE AND COUNSELLING	4,130	1,536	5,666

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TOTAL (MH)		1,03,62,488	8,14,010	1,11,76,498

*****		-----		
TOTAL (DDO)		1,03,62,488	8,14,010	1,11,76,498

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,19,28,816	21,48,670	1,40,77,486
CHUGANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	CHUGANWAN		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,19,30,060	21,52,438	1,40,82,498

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TOTAL(DDO)	1,19,30,060	21,52,438	1,40,82,498

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	69,70,789	6,65,736	76,36,525
CHUGHA KALAN		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	69,75,801	6,65,736	76,41,537
		*****	-----	-----	-----
		TOTAL (DDO)	69,75,801	6,65,736	76,41,537
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,13,31,805	26,61,944	2,39,93,749
DABWALI RUHRIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,496	1,785	3,281
		COUNSELLING			
		40-GUIDANCE AND	1,443	2,346	3,789
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,13,34,744	26,66,075	2,40,00,819

TOTAL (DDO)	2,13,34,744	26,66,075	2,40,00,819
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	93,91,234	8,43,438	1,02,34,672
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DAGRU	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	DAGRU		COUNSELLING			
	PUNJAB						

TOTAL (MH)	93,92,478	8,47,206	1,02,39,684
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TOTAL (DDO)	93,92,478	8,47,206	1,02,39,684
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,04,51,103	28,17,144	2,32,68,247
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DANE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	2,154	1,785	3,939
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COUNSELLING

40-GUIDANCE AND	2,463	1,941	4,404
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COUNSELLING

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TOTAL (MH)	2,04,55,720	28,20,870	2,32,76,590
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TOTAL (DDO)	2,04,55,720	28,20,870	2,32,76,590
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	69,99,208	6,68,248	76,67,456
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DARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,244	3,768	5,012
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	70,00,452	6,72,016	76,72,468

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TOTAL (DDO)	70,00,452	6,72,016	76,72,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,830	0	7,830
	DEPARTMENT OF EDUCATION,	DAULA		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	1,29,74,034	11,62,948	1,41,36,982
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	3,935	0	3,935
		COUNSELLING			
		40-GUIDANCE AND	5,051	0	5,051
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,99,91,302	18,34,964	2,18,26,266
		*****	-----	-----	-----
		TOTAL(DDO)	1,99,91,302	18,34,964	2,18,26,266
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,86,153	8,67,506	1,13,53,659
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,04,91,165	8,67,506	1,13,58,671
		*****	-----	-----	-----

TOTAL(DDO)	1,04,91,165	8,67,506	1,13,58,671
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,500	0	6,500
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DEMURU KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	6,500	0	6,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,500	0	6,500
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	54,068	0	54,068
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DEON KHERA		ARTS COLLEGES			
		01-GOVERNMENT	1,04,20,688	8,56,350	1,12,77,038
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,313	0	3,313
		COUNSELLING			
		40-GUIDANCE AND	3,384	405	3,789
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,04,87,953	8,56,755	1,13,44,708
		*****	-----	-----	-----
		TOTAL(DDO)	1,04,87,953	8,56,755	1,13,44,708
HEADMASTER,GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	1,53,75,525	15,39,936
DHALEKE			SECONDARY		1,69,15,461
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

			01-GUIDANCE AND	1,244	3,768	5,012
			COUNSELLING			

		*****		-----	-----	-----
			TOTAL (MH)	1,53,76,769	15,43,704	1,69,20,473

		*****		-----	-----	-----
			TOTAL (DDO)	1,53,76,769	15,43,704	1,69,20,473

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	1,60,704	1,60,704
	DHULKOT		ARTS COLLEGES			
			01-GOVERNMENT	12,11,156	5,54,422	17,65,578
			SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	823	1,445	2,268

DEPARTMENT OF EDUCATION, DHULKOT

COUNSELLING

PUNJAB

40-GUIDANCE AND

3,247

 $\emptyset$

3,247

COUNSELLING

TOTAL (MH)

12,15,226

7,16,571

19,31,797

TOTAL (DDO)

12,15,226

7,16,571

19,31,797

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

72,05,630

6,44,262

78,49,892

DINA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

 $\emptyset$

5,012

5,012

COUNSELLING

TOTAL (MH)

72,05,630

6,49,274

78,54,904

TOTAL(DDO)	72,05,630	6,49,274	78,54,904
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,17,85,978	19,30,612	1,37,16,590
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GAGGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	483	2,378	2,861
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COUNSELLING

40-GUIDANCE AND	1,941	2,594	4,535
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COUNSELLING

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TOTAL(MH)	1,17,88,402	19,35,584	1,37,23,986
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,17,88,402	19,35,584	1,37,23,986

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,14,02,590	30,38,602	3,44,41,192
GODE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		4,31,92,236	49,77,954	4,81,70,190
	*****		-----	-----	-----
	TOTAL(DDO)		4,31,92,236	49,77,954	4,81,70,190
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,440	61,509	76,949
HUSNAR		ARTS COLLEGES			
		01-GOVERNMENT	2,88,51,860	32,55,280	3,21,07,140
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	594	3,230	3,824
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COUNSELLING

40-GUIDANCE AND	5,410	1,941	7,351
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COUNSELLING

TOTAL (MH)	2,88,73,304	33,21,960	3,21,95,264
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TOTAL (DDO)	2,88,73,304	33,21,960	3,21,95,264

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,21,03,900	11,37,508	1,32,41,408
INDER GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	INDER GARH		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	1,21,05,144	11,41,276	1,32,46,420
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TOTAL(DDO)	1,21,05,144	11,41,276	1,32,46,420
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,39,11,918	13,02,086	1,52,14,004
JAIMAL WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	5,012	0	5,012
COUNSELLING			

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TOTAL(MH)	1,39,16,930	13,02,086	1,52,19,016
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TOTAL(DDO)	1,39,16,930	13,02,086	1,52,19,016
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,43,87,775	21,88,197	2,65,75,972
JALALABAD(EAST)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,43,89,019	21,91,965	2,65,80,984

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TOTAL(DDO)	2,43,89,019	21,91,965	2,65,80,984

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,24,06,288	22,07,251	2,46,13,539
JANER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	JANER		COUNSELLING			
	PUNJAB						
*****					-----	-----	-----
TOTAL(MH)					2,24,07,532	22,11,019	2,46,18,551
*****					-----	-----	-----
TOTAL(DDO)					2,24,07,532	22,11,019	2,46,18,551
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	71,72,526	5,57,290	77,29,816
		JHANDEANA SARKI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,768	3,768
				COUNSELLING			
*****					-----	-----	-----
TOTAL(MH)					71,72,526	5,61,058	77,33,584

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TOTAL (DDO)		71,72,526	5,61,058	77,33,584

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,20,566	0	1,20,566
KAKHAN WALI		ARTS COLLEGES			

01-GOVERNMENT	90,98,808	6,23,920	97,22,728
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	594	1,784	2,378
COUNSELLING			

40-GUIDANCE AND	1,169	1,941	3,110
COUNSELLING			

*****		-----		
TOTAL (MH)		92,21,137	6,27,645	98,48,782

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TOTAL (DDO)		92,21,137	6,27,645	98,48,782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,834	0	8,834
	DEPARTMENT OF EDUCATION,	KALKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL (MH)		92,29,971	6,27,645	98,57,616
*****					-----	-----	-----
			TOTAL (DDO)		92,29,971	6,27,645	98,57,616
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	74,02,628	6,68,535	80,71,163
		KHANE KI KHAB		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	934	1,785	2,719
				COUNSELLING			

40-GUIDANCE AND	1,169	1,941	3,110
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	74,04,731	6,72,261	80,76,992

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TOTAL (DDO)	74,04,731	6,72,261	80,76,992

HEADMASTER,GOVT. HIGH SCHOOL, 2235	02-EX-GRATIA	2,00,000	0	2,00,000
KHELLON	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	11,29,801	0	11,29,801
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		13,29,801	0	13,29,801

EDUCATION	SECRETARY TO GOVERNMENT,	*****				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	TOTAL (DDO)			13,29,801	0	13,29,801
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,13,25,038	19,98,770	2,33,23,808
	KHOSA PANDO		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-INSPECTION	2,500	0	2,500
			40-GUIDANCE AND	0	1,244	1,244
			COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		2,26,57,339	20,00,014	2,46,57,353

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TOTAL(DDO)		2,26,57,339	20,00,014	2,46,57,353

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	72,13,766	6,47,150	78,60,916
KHOTE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	5,012	5,012
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		72,13,766	6,52,162	78,65,928

*****		-----	-----	-----
TOTAL(DDO)		72,13,766	6,52,162	78,65,928

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	94,17,020	16,98,256	1,11,15,276
KHUDIAN GULAB SINGH		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-GUIDANCE AND2,0391,7843,823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	653	3,477	4,130
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		COUNSELLING			
	PUNJAB						

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TOTAL(MH)94,19,71217,03,5171,11,23,229

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TOTAL(DDO)94,19,71217,03,5171,11,23,229

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	72,51,107	7,23,844	79,74,951
KILI CHAHLAN		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			72,52,351	7,27,612	79,79,963
*****			-----	-----	-----
TOTAL (DDO)			72,52,351	7,27,612	79,79,963
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,44,19,973	12,76,202	1,56,96,175
KINGARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	816	1,785	2,601
		COUNSELLING			
		40-GUIDANCE AND	1,169	2,346	3,515
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			1,44,21,958	12,80,333	1,57,02,291

TOTAL (DDO)	1,44,21,958	12,80,333	1,57,02,291
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,60,26,369	15,85,678	1,76,12,047
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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KOTHI MALIAN WALA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	01-GUIDANCE AND COUNSELLING	0	5,012	5,012
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TOTAL (MH)	1,60,26,369	15,90,690	1,76,17,059
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TOTAL (DDO)	1,60,26,369	15,90,690	1,76,17,059
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,300	0	4,300
KOTLA RAI KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		4,300	0	4,300

TOTAL(DDO)			4,300	0	4,300

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,94,37,228	16,39,264	2,10,76,492
KURAI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,379	0	2,379
		COUNSELLING			
		40-GUIDANCE AND	2,594	0	2,594
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,94,42,201	16,39,264	2,10,81,465

*****				-----	-----	-----
TOTAL (DDO)				1,94,42,201	16,39,264	2,10,81,465

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,81,348	9,82,870	1,14,64,218
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		KUSSA	2202	SECONDARY	1,244	3,768	5,012
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	KUSSA		COUNSELLING			
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				1,04,82,592	9,86,638	1,14,69,230

TOTAL (DDO)

1,04,82,592

9,86,638

1,14,69,230

HEADMASTER,GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

59,46,534

9,17,556

68,64,090

KUTTIAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

1,785

2,379

COUNSELLING

40-GUIDANCE AND

653

1,941

2,594

COUNSELLING

TOTAL (MH)

59,47,781

9,21,282

68,69,063

TOTAL (DDO)

59,47,781

9,21,282

68,69,063

HEADMASTER,GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

1,68,56,495

14,80,376

1,83,36,871

LAL BHAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH
SERVICES

01-GUIDANCE AND	1,077	1,785	2,862
COUNSELLING			

40-GUIDANCE AND	1,169	1,941	3,110
COUNSELLING			

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TOTAL(MH)	1,68,58,741	14,84,102	1,83,42,843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,68,58,741	14,84,102	1,83,42,843

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,40,663	4,67,908	56,08,571
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LALEH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,776	1,776
	COUNSELLING			
	40-GUIDANCE AND	1,246	1,944	3,190
	COUNSELLING			

	TOTAL (MH)	2,20,00,650	19,55,730	2,39,56,380

TOTAL (DDO)		2,20,00,650	19,55,730	2,39,56,380

HEADMASTER, GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,84,227	20,06,136	2,52,90,363
		01-GUIDANCE AND COUNSELLING	705	1,785	2,490
		40-GUIDANCE AND	1,058	1,941	2,999

COUNSELLING						
*****			-----			
TOTAL (MH)			2,32,85,990	20,09,862	2,52,95,852	
*****			-----			
TOTAL (DDO)			2,32,85,990	20,09,862	2,52,95,852	
HEADMASTER,GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	1,18,78,028	11,38,711	1,30,16,739
MAHESHRI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
GOVERNMENT OF PUNJAB						
Page 729						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	MAHESHRI		COUNSELLING			
	PUNJAB						
*****				-----			

TOTAL (MH)	1,18,79,272	11,42,479	1,30,21,751
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TOTAL (DDO)	1,18,79,272	11,42,479	1,30,21,751
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	17,89,953	1,08,568	18,98,521
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MAHNNI KHERA	SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,556	0	1,556
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COUNSELLING

40-GUIDANCE AND	516	0	516
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	17,92,025	1,08,568	19,00,593
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TOTAL (DDO)	17,92,025	1,08,568	19,00,593
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	3,79,68,388	35,73,939	4,15,42,327
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MALOUT PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 594 1,785 2,379
COUNSELLING

40-GUIDANCE AND 653 1,941 2,594
COUNSELLING

***** -----
TOTAL(MH) 1,63,09,397 12,99,316 1,76,08,713

***** -----
TOTAL(DDO) 1,63,09,397 12,99,316 1,76,08,713

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 89,07,758 7,82,288 96,90,046
MANN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 594 1,785 2,379
COUNSELLING

40-GUIDANCE AND 790 1,941 2,731

COUNSELLING

TOTAL (MH)

89,09,142

7,86,014

96,95,156

TOTAL (DDO)

89,09,142

7,86,014

96,95,156

HEADMASTER, GOVT. HIGH SCHOOL, 2202

MEHMOOD KHERA

01-GOVERNMENT

2,89,42,085

26,49,299

3,15,91,384

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

1,785

2,379

COUNSELLING

40-GUIDANCE AND

790

1,941

2,731

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

COUNSELLING

*****					-----	-----	-----	
TOTAL (MH)					2,89,43,469	26,53,025	3,15,96,494	
*****					-----	-----	-----	
TOTAL (DDO)					2,89,43,469	26,53,025	3,15,96,494	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,46,90,939	22,25,446	2,69,16,385	
	DEPARTMENT OF EDUCATION,	MEHRON		SECONDARY				
	PUNJAB			SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				40-GUIDANCE AND	5,012	0	5,012	
				COUNSELLING				
	*****					-----	-----	-----
	TOTAL (MH)					2,46,95,951	22,25,446	2,69,21,397
	*****					-----	-----	-----
TOTAL (DDO)					2,46,95,951	22,25,446	2,69,21,397	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,21,75,995	10,23,308	1,31,99,303		
	MIDDA		SECONDARY					
			SCHOOLS SPORTS					

AND YOUTH

SERVICES

01-GUIDANCE AND

1,077

1,785

2,862

COUNSELLING

40-GUIDANCE AND

790

1,941

2,731

COUNSELLING

TOTAL (MH)

1,21,77,862

10,27,034

1,32,04,896

TOTAL (DDO)

1,21,77,862

10,27,034

1,32,04,896

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

85,10,303

6,67,384

91,77,687

MOHLAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	2,379	2,379
	DEPARTMENT OF EDUCATION, MOHLAN		COUNSELLING			
	PUNJAB					

40-GUIDANCE AND	0	2,594	2,594
COUNSELLING			

*****-----

TOTAL(MH)	85,10,303	6,72,357	91,82,660
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*****-----

TOTAL(DDO)	85,10,303	6,72,357	91,82,660
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	81,33,260	6,68,480	88,01,740
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,244	3,768	5,012
COUNSELLING			

*****-----

TOTAL(MH)	81,34,504	6,72,248	88,06,752
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***** -----

TOTAL (DDO) 81,34,504 6,72,248 88,06,752

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 1,36,09,195 12,43,642 1,48,52,837

PEORI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 594 2,125 2,719

COUNSELLING

40-GUIDANCE AND 653 1,941 2,594

COUNSELLING

***** -----

TOTAL (MH) 1,36,10,442 12,47,708 1,48,58,150

***** -----

TOTAL (DDO) 1,36,10,442 12,47,708 1,48,58,150

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	76,36,403	5,56,750	81,93,153
	DEPARTMENT OF EDUCATION,	RAMU WALA KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	5,012	0	5,012
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,12,51,857	18,04,458	2,30,56,315
			*****		-----	-----	-----
			TOTAL (DDO)		2,12,51,857	18,04,458	2,30,56,315
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,83,003	7,47,514	87,30,517
		RANI WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			

	TOTAL (MH)		79,84,250	7,51,240	87,35,490

	TOTAL (DDO)		79,84,250	7,51,240	87,35,490

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	92,74,303	8,51,232	1,01,25,535
SAFFU WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			

	TOTAL (MH)		92,75,547	8,55,000	1,01,30,547

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			92,75,547	8,55,000	1,01,30,547
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,85,362	8,87,480	1,03,72,842
				01-GUIDANCE AND COUNSELLING	594	1,785	2,379
				40-GUIDANCE AND COUNSELLING	653	1,941	2,594
			*****	-----	-----	-----	-----
		TOTAL (MH)			1,87,62,156	17,46,206	2,05,08,362
		*****		-----	-----	-----	-----
		TOTAL (DDO)			1,87,62,156	17,46,206	2,05,08,362

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,82,64,630	17,36,060	2,00,00,690
SALINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			

	TOTAL (MH)		1,82,69,642	17,36,060	2,00,05,702

TOTAL (DDO)			1,82,69,642	17,36,060	2,00,05,702

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,70,73,546	27,54,632	2,98,28,178
SIKHA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	1,810	3,045
		COUNSELLING			
		40-GUIDANCE AND	0	1,948	1,948

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		2,70,74,781	27,58,390	2,98,33,171
	DEPARTMENT OF EDUCATION,	SIKHA WALA					
	PUNJAB						
			2235	03-REIMBURSEMEN	1,25,089	0	1,25,089
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,71,99,870	27,58,390	2,99,58,260
			*****		-----	-----	-----

TOTAL (DDO)	2,71,99,870	27,58,390	2,99,58,260
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,00,35,801	26,20,256	3,26,56,057
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SINGHA WALA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,244	3,768	5,012
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,00,37,045	26,24,024	3,26,61,069
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TOTAL (DDO)	3,00,37,045	26,24,024	3,26,61,069
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	5,04,274	5,04,274
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SUKHNA ABLU		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL (MH)	0	5,04,274	5,04,274
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TOTAL (DDO)	0	5,04,274	5,04,274
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,45,53,470	12,61,779	1,58,15,249
	DEPARTMENT OF EDUCATION,	SURE WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,785	2,379
				COUNSELLING			
				40-GUIDANCE AND	653	1,941	2,594
				COUNSELLING			

TOTAL (MH)	1,45,54,717	17,69,779	1,63,24,496
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TOTAL(DDO)			1,45,54,717	17,69,779	1,63,24,496

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,57,90,528	14,42,830	1,72,33,358
TATARIE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,57,95,540	14,42,830	1,72,38,370

*****			-----		
TOTAL(DDO)			1,57,95,540	14,42,830	1,72,38,370

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	390	0	390
THARAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
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TOTAL(MH)3900390

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TOTAL(DDO)3900390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GURU NANAK GIRLS HIGH 2202		01-ASSISTANCE	27,63,001	4,46,645	32,09,646
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

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TOTAL(MH)27,63,0014,46,64532,09,646

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TOTAL(DDO)27,63,0014,46,64532,09,646

HEADMASTER,GURU NANAK KHALSA	2202	01-ASSISTANCE	34,12,239	5,43,649	39,55,888
HIGH SCHOOL, THAKHAT PURA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	*****		-----	-----	-----
	TOTAL(MH)		34,12,239	5,43,649	39,55,888

*****			-----	-----	-----
TOTAL(DDO)			34,12,239	5,43,649	39,55,888

HEADMASTER,HDN HIGH SCHOOL	2202	01-ASSISTANCE	42,09,565	6,96,149	49,05,714
HARINA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	*****		-----	-----	-----
	TOTAL(MH)		42,09,565	6,96,149	49,05,714

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TOTAL(DDO)		42,09,565	6,96,149	49,05,714
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HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT	1,92,94,740	17,41,261	2,10,36,001
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,242	3,720	4,962
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

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TOTAL(MH)	1,92,95,982	17,44,981	2,10,40,963
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TOTAL(DDO)	1,92,95,982	17,44,981	2,10,40,963
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,INDIRA HIGH SCHOOL, 2202	01-ASSISTANCE	14,63,000	2,94,435	17,57,435
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DEPARTMENT OF EDUCATION, KAINOR

TO AIDED

PUNJAB

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)

14,63,000

2,94,435

17,57,435

TOTAL(DDO)

14,63,000

2,94,435

17,57,435

HEADMASTER,KALAR KHALSA HIGH

2202

01-ASSISTANCE

16,98,715

0

16,98,715

SCHOOL HARINA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)

16,98,715

0

16,98,715

2235

39-CREATION OF

2,00,000

0

2,00,000

VICTIM

COMPENSATION

FUND

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	18,98,715	0	18,98,715
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HEADMASTER, KHALSA CO-EDUCATION	2202	01-ASSISTANCE	34,63,006	5,80,505	40,43,511
HIGH SCHOOL, BADDRN		TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)	34,63,006	5,80,505	40,43,511
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TOTAL(DDO)					34,63,006	5,80,505	40,43,511
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	01-ASSISTANCE	56,32,336	9,68,421	66,00,757
	DEPARTMENT OF EDUCATION,	SCHOOL, DORAHA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL(MH)					56,32,336	9,68,421	66,00,757
*****					-----		
TOTAL(DDO)					56,32,336	9,68,421	66,00,757
	HEADMASTER,KHALSA GIRLS HIGH	2202	01-ASSISTANCE	28,04,601	4,70,872	32,75,473	
	SCHOOL, MOGA		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
*****					-----		
TOTAL(MH)					28,04,601	4,70,872	32,75,473

TOTAL (DDO)

28,04,601

4,70,872

32,75,473

HEADMASTER,KHALSA GIRLS HIGH 2202 01-ASSISTANCE 21,25,298 4,31,921 25,57,219

SCHOOL, MORINDA TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

21,25,298

4,31,921

25,57,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

21,25,298

4,31,921

25,57,219

HEADMASTER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	3,74,404	0	3,74,404
MADPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	24,99,702	4,31,921	29,31,623

*****	-----	-----	-----
TOTAL(DDO)	24,99,702	4,31,921	29,31,623

HEADMASTER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	8,44,575	1,42,814	9,87,389
TOOSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	8,44,575	1,42,814	9,87,389

TOTAL (DDO)	8,44,575	1,42,814	9,87,389
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HEADMASTER, KHALSA HIGH	2202	01-ASSISTANCE	59,52,970	12,60,660	72,13,630
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SCHOOL, MANSA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	89,640	0	89,640
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			TOTAL (MH)		60,42,610	12,60,660	73,03,270

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

60,42,610

12,60,660

73,03,270

HEADMASTER, L.S.D. HIGH SCHOOL

2202

01-ASSISTANCE

52,10,266

6,59,696

58,69,962

BASSI DAULAT KHAN

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

1,12,52,876

19,20,356

1,31,73,232

TOTAL (DDO)

1,12,52,876

19,20,356

1,31,73,232

HEADMASTER, MAI BHAGWATI GIRLS

2202

01-ASSISTANCE

54,07,257

8,29,572

62,36,829

HIGH SCHOOL HARINA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

SCHOOL			TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

TOTAL (MH)			75,93,882	12,75,814	88,69,696	

TOTAL (DDO)			75,93,882	12,75,814	88,69,696	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,R.S. KHALSA HIGH	2235	04-LEGAL AID TO	0	3,34,847	3,34,847
	DEPARTMENT OF EDUCATION, SCHOOL, JASPALON		THE POOR			
	PUNJAB					

TOTAL (MH)			0	3,34,847	3,34,847	

TOTAL (DDO)			0	3,34,847	3,34,847	
	HEADMASTER,R.S. MODEL HIGH	2202	01-ASSISTANCE	0	28,70,193	28,70,193
	SCHOOL, LUDHIANA		TO AIDED			
			SECONDARY			

SCHOOLS BY
EDUCATION
DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	0	28,70,193	28,70,193

*****	-----	-----	-----
TOTAL (DDO)	0	28,70,193	28,70,193

HEADMASTER,S D HIGH SCHOOL	2202	01-ASSISTANCE	63,59,869	13,01,643	76,61,512
FAZILKA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	63,59,869	13,01,643	76,61,512

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			63,59,869	13,01,643	76,61,512
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER,S.B.B.S. (LAHORE)	2202	01-ASSISTANCE		9,08,221	1,52,479	10,60,700
	KHALSA HIGH SCHOOL, JAGRAON		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
*****					-----	-----	-----
		TOTAL(MH)			72,68,090	14,54,122	87,22,212
*****					-----	-----	-----
		TOTAL(DDO)			72,68,090	14,54,122	87,22,212
	HEADMASTER,S.D. HIGH SCHOOL,	2202	01-GOVERNMENT		8,57,038	0	8,57,038
	MAUR MANDI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				

SERVICES					
*****			-----		
TOTAL (MH)			8,57,038	0	8,57,038
*****			-----		
TOTAL (DDO)			8,57,038	0	8,57,038
HEADMASTER, S.K.C.S.D. PRIMARY	2202	01-GOVERNMENT	3,70,658	0	3,70,658
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			3,70,658	0	3,70,658
	2235	03-REIMBURSEMEN	2,56,669	0	2,56,669
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,56,669	0	2,56,669

			TOTAL (DDO)		6,27,327	0	6,27,327
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,S.S.JAIN GIRLS HIGH	2202	01-ASSISTANCE	11,31,383	2,18,321	13,49,704
	DEPARTMENT OF EDUCATION,	SCHOOL,MANSA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

			TOTAL (MH)		11,31,383	2,18,321	13,49,704

			TOTAL (DDO)		11,31,383	2,18,321	13,49,704

HEADMASTER,SANATAN DHARAM	2235	03-REIMBURSEMEN	1,20,389	24,562	1,44,951
PRIMARY SCHOOL, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,722	0	4,722
		THE POOR			
		09-INTEGRATED	58,400	0	58,400
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		1,83,511	24,562	2,08,073

	TOTAL(DDO)		1,83,511	24,562	2,08,073
HEADMASTER,SARGODHA KHALSA	2202	01-ASSISTANCE	8,16,432	1,40,408	9,56,840
CO-EDU HIGH SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	8,16,432	1,40,408	9,56,840
				*****	-----	-----	-----
				TOTAL (DDO)	8,16,432	1,40,408	9,56,840
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SARGODHA KHALSA HIGH	2202	01-ASSISTANCE	69,92,277	15,83,519	85,75,796
	DEPARTMENT OF EDUCATION,	SCHOOL		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	69,92,277	15,83,519	85,75,796

TOTAL (DDO)			69,92,277	15,83,519	85,75,796

HEADMASTER,SAS KHALSA HIGH	2202	01-ASSISTANCE	43,36,510	7,19,254	50,55,764
SCHOOL, PALDI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)			43,36,510	7,19,254	50,55,764

2235	03-REIMBURSEMEN	13,792	0	13,792
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			13,792	0	13,792

TOTAL (DDO)			43,50,302	7,19,254	50,69,556

HEADMASTER,SATANTAN DHARAM HIGH	2202	01-GOVERNMENT	81,104	0	81,104
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, TARN TARAN	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	01-GOVERNMENT	63,244	0	63,244
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

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TOTAL (MH)	1,44,348	0	1,44,348
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,600	0	33,600
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		06-INTEGRATED	6,50,600	0	6,50,600
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

	TOTAL (MH)		6,84,200	0	6,84,200

	TOTAL (DDO)		8,28,548	0	8,28,548

HEADMASTER,SBAC HIGH SCHOOL	2202	01-GOVERNMENT	1,16,12,760	11,98,396	1,28,11,156
BAJWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600

COUNSELLING

TOTAL (MH)	1,16,14,011	12,02,120	1,28,16,131
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,16,14,011	12,02,120	1,28,16,131
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, SHGN HIGH SCHOOL	2202	01-ASSISTANCE	13,96,232	2,40,008	16,36,240
GARHDIWALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)	1,30,10,243	14,42,128	1,44,52,371
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TOTAL (DDO)	1,30,10,243	14,42,128	1,44,52,371
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HEADMASTER,SHRI GURU SINGH SABHA 2202	01-GOVERNMENT	4,33,97,132	43,32,037	4,77,29,169
SCHOOL, MODEL TOWN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

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TOTAL (MH)	4,33,98,379	43,35,748	4,77,34,127
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN3,32,3621,22,7114,55,073

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,32,362	1,22,711	6,55,073

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL(DDO)	4,39,30,74144,58,4594,83,89,200

HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	01-ASSISTANCE	11,65,616	1,68,372	13,33,988
RAMPUR HALAR	TO AIDED			
	SECONDARY			

SCHOOLS BY					
EDUCATION					
DEPARTMENT					
*****			-----	-----	-----
TOTAL (MH)			16,97,978	2,91,083	19,89,061
*****			-----	-----	-----
TOTAL (DDO)			4,50,96,357	46,26,831	4,97,23,188
HEADMASTER,SIKH GIRLS HIGH	2202	01-ASSISTANCE	28,40,998	4,49,823	32,90,821
SCHOOL, JAGRAON		TO AIDED			
		SECONDARY			
SCHOOLS BY					
EDUCATION					
DEPARTMENT					
*****			-----	-----	-----
TOTAL (MH)			28,40,998	4,49,823	32,90,821
*****			-----	-----	-----
TOTAL (DDO)			28,40,998	4,49,823	32,90,821
HEADMASTER,SIKH GIRLS HIGH	2202	01-ASSISTANCE	3,49,991	0	3,49,991

SCHOOL, JASPALON

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	3,49,991	0	3,49,991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,49,991	0	3,49,991

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SIKH GIRLS HIGH	2202	01-ASSISTANCE	22,35,125	3,77,324	26,12,449
	DEPARTMENT OF EDUCATION,	SCHOOL, SIDHWAN KHURD		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****		-----		
TOTAL (MH)		25,85,116	3,77,324	29,62,440

*****		-----		
TOTAL (DDO)		25,85,116	3,77,324	29,62,440

HEADMASTER, SINGH SABHA KANYA	2202	01-ASSISTANCE	15,61,280	2,61,102	18,22,382
PATHSHALA, ABOHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL (MH)		15,61,280	2,61,102	18,22,382

*****		-----		
TOTAL (DDO)		15,61,280	2,61,102	18,22,382

HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,29,01,859	22,63,286	2,51,65,145
SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,29,03,099	22,67,011	2,51,70,110

*****	-----	-----	-----
TOTAL (DDO)	2,29,03,099	22,67,011	2,51,70,110

HEADMISTRESS,KHALSA GIRLS HIGH	2202	01-ASSISTANCE	8,43,237	1,36,917	9,80,154
SCHOOL, KILARAIPUR		TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	8,43,237	1,36,917	9,80,154

*****				-----		
TOTAL (DDO)				8,43,237	1,36,917	9,80,154
EDUCATION	SECRETARY TO GOVERNMENT, HEADMISTRESS, S.D. GIRLS HIGH	2202	01-ASSISTANCE	83,03,995	14,02,089	97,06,084
	DEPARTMENT OF EDUCATION, SCHOOL, HARIDEV MANDIR		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
*****				-----		
TOTAL (MH)				83,03,995	14,02,089	97,06,084
*****				-----		
TOTAL (DDO)				83,03,995	14,02,089	97,06,084
	HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,73,70,940	16,95,330	1,90,66,270
	SCHOOL PANUWAL JATTAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,000	2,700	3,700
			COUNSELLING			

40-GUIDANCE AND	250	1,000	1,250
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,73,72,190	16,99,030	1,90,71,220

2235	03-REIMBURSEMEN	2,39,984	0	2,39,984
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,39,984	0	2,39,984

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			

PUNJAB

TOTAL (DDO)	1,76,12,174	16,99,030	1,93,11,204
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HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,184	0	17,184
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,41,524	10,08,226	1,17,49,750
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01-GUIDANCE AND COUNSELLING	0	2,419	2,419
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40-GUIDANCE AND COUNSELLING	0	2,639	2,639
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*****	-----		
TOTAL (MH)	1,09,98,692	10,13,284	1,20,11,976

*****	-----		
TOTAL (DDO)	2,83,70,882	27,12,314	3,10,83,196

MANAGER,DAV HIGH SCHOOL,	2202	01-ASSISTANCE	41,33,000	8,28,954	49,61,954
DERABASSI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	41,33,000	8,28,954	49,61,954

*****	-----	-----	-----
TOTAL(DDO)	41,33,000	8,28,954	49,61,954

MANAGER,SS JAIN (G) HIGH SCHOOL, 2202	01-ASSISTANCE	8,26,100	1,54,373	9,80,473
DERABASSI	TO AIDED			
	SECONDARY			
	SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EDUCATION			
				DEPARTMENT			

*****					-----		
TOTAL (MH)					8,26,100	1,54,373	9,80,473
*****					-----		
TOTAL (DDO)					8,26,100	1,54,373	9,80,473
EDUCATION	SECRETARY TO GOVERNMENT,	MANAGER,TRAINING SCHOOL FOR	2202	01-ASSISTANCE	12,58,219	2,05,672	14,63,891
	DEPARTMENT OF EDUCATION,	VILLAGE TEACHERS, MOGA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
DEPARTMENT							
*****					-----		
TOTAL (MH)					12,58,219	2,05,672	14,63,891
*****					-----		
TOTAL (DDO)					12,58,219	2,05,672	14,63,891
*****					-----		
	PRINCIPAL, DISTRICT INSTITUTE OF	2202	01-TEACHER	10,26,996	1,46,698	11,73,694	
	EDUCATION AND TRAINING,		EDUCATION				
	BUDHANPUR, MOHALI,DISTRICT		ESTABLISHMENT				
	INSTITUTE OF EDUCATION AND		OF DISTRICT				

TRAINING, BUDHANPUR, MOHALI

INSTITUTE OF

EDUCATION AND

TRAINING

*****	-----	-----	-----
TOTAL (MH)	10,26,996	1,46,698	11,73,694

2235	03-REIMBURSEMEN	33,278	0	33,278
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	33,278	0	33,278

*****	-----	-----	-----
TOTAL (DDO)	10,60,274	1,46,698	12,06,972

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	29,858	0	29,858
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, CHEEMA	T OF MEDICAL			
	PUNJAB	JODHPUR, (BARNALA),DISTRICT	CHARGES TO			
		INSTITUTE OF EDUCATION AND	PUNJAB			
		TRAINING, CHEEMA JODHPUR,	GOVERNMENT			
		BARNALA	PENSIONERS			
		*****	-----			
		TOTAL(MH)		63,136	0	63,136
		*****	-----			
		TOTAL(DDO)		10,90,132	1,46,698	12,36,830
		PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	2,96,711	0	2,96,711
		EDUCATION AND TRAINING, KAIRON,	T OF MEDICAL			
		TARN TARAN,DISTRICT INSTITUTE OF	CHARGES TO			
		EDUCATION AND TRAINING, KAIRON,	PUNJAB			
		TARN TARAN	GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		2,96,711	0	2,96,711
		*****	-----			

TOTAL(DDO)		2,96,711	0	2,96,711
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	5,694	0	5,694
EDUCATION AND TRAINING, NAURA	T OF MEDICAL			
(SBS NAGAR),PRINCIPAL, DISTRICT	CHARGES TO			
INSTITUTE OF EDUCATION AND	PUNJAB			
TRAINING, NAURA	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		5,694	0	5,694

*****	-----			
TOTAL(DDO)		5,694	0	5,694

PRINCIPAL, DISTRICT INSTITUTE OF 2202	01-TEACHER	29,07,738	3,31,364	32,39,102
EDUCATION AND TRAINING, SHRI	EDUCATION			
MUKTSAR SAHIB, DISTRICT	ESTABLISHMENT			
INSTITUTE OF EDUCATION AND	OF DISTRICT			
TRAINING, SHRI MUKTSAR SAHIB	INSTITUTE OF			
	EDUCATION AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
				*****	-----	-----	-----
				TOTAL (MH)	29,07,738	3,31,364	32,39,102
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	91,681	0	91,681
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, SHRI		T OF MEDICAL			
	PUNJAB	MUKTSAR SAHIB, DISTRICT		CHARGES TO			
		INSTITUTE OF EDUCATION AND		PUNJAB			
		TRAINING, SHRI MUKTSAR SAHIB		GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	91,681	0	91,681
				*****	-----	-----	-----
				TOTAL (DDO)	29,99,419	3,31,364	33,30,783
		PRINCIPAL, .GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,42,13,939	22,72,818	2,64,86,757
		SCHOOL, KALYAN SUKHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
		40-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,42,15,179	22,76,543	2,64,91,722
2235	03-REIMBURSEMEN		25,670	12,407	38,077
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	25,670	12,407	38,077
		*****	-----	-----	-----
		TOTAL (DDO)	2,42,40,849	22,88,950	2,65,29,799
PRINCIPAL,A.S. HIGHER SECONDERY	2202	01-ASSISTANCE	1,21,32,205	0	1,21,32,205
SCHOOL MUKARIAN		TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		1,21,32,205	0	1,21,32,205
			*****		-----	-----	-----
			TOTAL (DDO)		1,21,32,205	0	1,21,32,205
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202		01-ASSISTANCE	53,73,513	6,70,697	60,44,210
	DEPARTMENT OF EDUCATION,	SCHOOL, LUDHIANA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		53,73,513	6,70,697	60,44,210

*****		-----		
TOTAL (DDO)		53,73,513	6,70,697	60,44,210

PRINCIPAL,DHUDIAL KHALSA S.S.S. , 2202	01-ASSISTANCE	98,28,000	19,68,506	1,17,96,506
PATIALA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----		
TOTAL (MH)		98,28,000	19,68,506	1,17,96,506

*****		-----		
TOTAL (DDO)		98,28,000	19,68,506	1,17,96,506

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	01-GOVERNMENT	5,26,68,623	60,99,380	5,87,68,003
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	3,725	4,965
	COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,26,69,863	61,03,105	5,87,72,968

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2235	03-REIMBURSEMEN		7,14,924	1,44,458	8,59,382
	DEPARTMENT OF EDUCATION,		T OF MEDICAL				
	PUNJAB		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

***** -----

TOTAL(MH)	5,33,84,787	62,47,563	5,96,32,350
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***** -----

TOTAL(DDO)	5,33,84,787	62,47,563	5,96,32,350
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PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	01-GOVERNMENT	3,55,75,230	35,18,760	3,90,93,990
	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

3,731

4,976

COUNSELLING

TOTAL(MH)

3,55,76,475

35,22,491

3,90,98,966

2235

03-REIMBURSEMEN

10,205

0

10,205

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

10,205

0

10,205

TOTAL(DDO)

3,55,86,680

35,22,491

3,91,09,171

PRINCIPAL,G.S.S.S., AJRAWAR

2202

01-GOVERNMENT

84,88,406

7,57,735

92,46,141

ARTS COLLEGES

01-GOVERNMENT20,50,19,6241,94,74,41922,44,94,043

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GUIDANCE AND	3,735	14,924	18,659
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						

40-GUIDANCE AND4,98011,19316,173

COUNSELLING

TOTAL(MH)	21,35,16,745	2,02,58,271	23,37,75,016
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2235	03-REIMBURSEMEN	2,35,093	0	2,35,093
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,35,093	0	2,35,093

*****	-----	-----	-----
TOTAL (DDO)	21,37,51,838	2,02,58,271	23,40,10,109

PRINCIPAL,G.S.S.S., AJUNA	2202	01-GOVERNMENT	1,67,19,872	13,98,800	1,81,18,672
BASANTPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,67,21,117	14,02,531	1,81,23,648

2235	03-REIMBURSEMEN	27,382	0	27,382
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	27,382	0	27,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****			-----	-----	-----
		TOTAL (DDO)			1,67,48,499	14,02,531	1,81,51,030

PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	01-GOVERNMENT	2,09,86,079	19,81,198	2,29,67,277
JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	4,976	0	4,976
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,10,18,437	19,81,198	2,29,99,635
		*****	-----	-----	-----
		TOTAL (DDO)	3,77,39,554	33,83,729	4,11,23,283
PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	01-GOVERNMENT	1,28,06,895	12,14,274	1,40,21,169	
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	40-GUIDANCE AND	1,245	3,731	4,976	
	COUNSELLING				
		*****	-----	-----	-----
		TOTAL (MH)	1,28,08,140	12,18,005	1,40,26,145
		*****	-----	-----	-----
		TOTAL (DDO)	1,28,08,140	12,18,005	1,40,26,145
PRINCIPAL,G.S.S.S., DITTPUR	2202	01-GOVERNMENT	2,68,84,691	25,62,772	2,94,47,463

JATTAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

3,731

4,976

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,68,85,936	25,66,503	2,94,52,439

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
		TOTAL (DDO)	2,68,85,936	25,66,503	2,94,52,439

PRINCIPAL, G.S.S.S.,

2202

01-ASSISTANCE

15,78,301

0

15,78,301

MULTIPURPOSE, PATIALA

TO AIDED

SECONDARY				
SCHOOLS BY				
EDUCATION				
DEPARTMENT				
	01-GOVERNMENT	13,15,24,517	1,25,03,366	14,40,27,883
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
	01-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING				
***** -----				
	TOTAL(MH)	15,99,89,999	1,50,73,600	17,50,63,599
2235	03-REIMBURSEMEN	2,28,689	5,239	2,33,928
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
***** -----				
	TOTAL(MH)	2,28,689	5,239	2,33,928

TOTAL (DDO)	16,02,18,688	1,50,78,839	17,52,97,527
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PRINCIPAL,G.S.S.S., PABRI,	2202	01-GOVERNMENT	4,11,97,921	36,16,494	4,48,14,415
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RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,245	3,731	4,976
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

TOTAL (MH)	4,11,99,166	36,20,225	4,48,19,391
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TOTAL (DDO)	4,11,99,166	36,20,225	4,48,19,391
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT	3,05,66,757	29,27,522	3,34,94,279
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	2,000	2,000
			COUNSELLING			
			40-GUIDANCE AND	0	3,000	3,000
			COUNSELLING			
		*****	-----	-----	-----	
		TOTAL (MH)		3,05,66,757	29,32,522	3,34,99,279
		2235	03-REIMBURSEMEN	1,29,442	5,000	1,34,442
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL (MH)		1,29,442	5,000	1,34,442

TOTAL (DDO)			3,06,96,199	29,37,522	3,36,33,721
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PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE	48,77,979	0	48,77,979
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			48,77,979	0	48,77,979
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2202	01-GOVERNMENT	8,07,97,884	77,03,309	8,85,01,193
	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2202	01-GUIDANCE AND	1,245	3,731	4,976
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						

***** -----

TOTAL(MH) 8,07,99,129 77,07,040 8,85,06,169

2235 03-REIMBURSEMEN 4,95,814 0 4,95,814

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 4,95,814 0 4,95,814

***** -----

TOTAL(DDO) 8,61,72,922 77,07,040 9,38,79,962

PRINCIPAL,G.S.S.S.,CHAREWAN 2202 01-GOVERNMENT 1,40,50,254 13,35,224 1,53,85,478

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 2,379 0 2,379

COUNSELLING

40-GUIDANCE AND	2,594	0	2,594
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,40,55,227	13,35,224	1,53,90,451

*****	-----	-----	-----
TOTAL (DDO)	1,40,55,227	13,35,224	1,53,90,451

PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT	4,82,95,455	42,15,092	5,25,10,547
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,DODA	2202	01-GUIDANCE AND	594	1,786	2,380
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						

	40-GUIDANCE AND	653	1,941	2,594
	COUNSELLING			

	*****	-----	-----	-----
	TOTAL (MH)	4,82,96,702	42,18,819	5,25,15,521

	*****	-----	-----	-----
	TOTAL (DDO)	4,82,96,702	42,18,819	5,25,15,521

PRINCIPAL,G.S.S.S.,KAUNI	2202	01-GUIDANCE AND	0	1,445	1,445
		COUNSELLING			

	*****	-----	-----	-----
	TOTAL (MH)	0	1,445	1,445

	*****	-----	-----	-----
	TOTAL (DDO)	0	1,445	1,445

PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	01-GOVERNMENT	3,72,54,758	36,72,950	4,09,27,708
PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND COUNSELLING	1,000	3,000	4,000
40-GUIDANCE AND COUNSELLING	0	1,000	1,000

TOTAL(MH)	3,72,55,758	36,76,950	4,09,32,708

2235	03-REIMBURSEMENT	3,91,487	0	3,91,487
	TOTAL OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		3,91,487	0	3,91,487

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

3,76,47,245

36,76,950

4,13,24,195

PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202

01-ASSISTANCE

47,01,669

9,38,667

56,40,336

PATHANKOT

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

50,93,156

9,38,667

60,31,823

TOTAL (DDO)

4,23,48,914

46,15,617

4,69,64,531

PRINCIPAL,GADRI BABA HARMAN

2202

01-GOVERNMENT

3,23,10,624

30,02,872

3,53,13,496

SINGH GOVERNMENT HIGH SCHOOL,

SECONDARY

KALASANGHIA

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,242	3,720	4,962
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,23,11,866	30,06,592	3,53,18,458

2235	03-REIMBURSEMEN	22,401	0	22,401
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	22,401	0	22,401

*****	-----	-----	-----
TOTAL (DDO)	3,23,34,267	30,06,592	3,53,40,859

PRINCIPAL,GOVERNMENT BOYS SR.	2202	01-GOVERNMENT	4,26,43,657	38,35,518	4,64,79,175
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SEC. SCHOOL, BARETA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT BOYS SR.	2202	01-GUIDANCE AND	1,204	5,933	7,137
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, BARETA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,312	6,494	7,806
				COUNSELLING			

			TOTAL(MH)		4,26,46,173	38,47,945	4,64,94,118
			2235	03-REIMBURSEMEN	6,76,029	0	6,76,029
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				39-CREATION OF	2,00,000	0	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			

*****				-----	-----	-----
TOTAL(MH)				8,76,029	0	8,76,029
*****				-----	-----	-----
TOTAL(DDO)				4,35,22,202	38,47,945	4,73,70,147
PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	2,49,32,769	21,99,024	2,71,31,793	
SCHOOL, BARA PIND		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	4,965	4,965	
		COUNSELLING				
*****				-----	-----	-----
TOTAL(MH)				2,49,32,769	22,03,989	2,71,36,758
2235	03-REIMBURSEMEN	0	14,998	14,998		
	T OF MEDICAL					
	CHARGES TO					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	14,998	14,998
		*****			-----	-----	-----
		TOTAL (DDO)			2,49,32,769	22,18,987	2,71,51,756
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	62,64,235	6,01,210	68,65,445
	DEPARTMENT OF EDUCATION,	SENIOR SECONDAY SCHOOL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,725	3,725
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		62,64,235	6,04,935	68,69,170

***** -----

TOTAL (DDO) 62,64,235 6,04,935 68,69,170

PRINCIPAL,GOVERNMENT GIRLS SR. 2202 01-GOVERNMENT 5,28,86,375 50,57,137 5,79,43,512

SEC. SCHOOL, GILL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,247 3,711 4,958
COUNSELLING

***** -----

TOTAL (MH) 5,28,87,622 50,60,848 5,79,48,470

2235 03-REIMBURSEMEN 1,62,450 0 1,62,450

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 1,62,450 0 1,62,450

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			5,30,50,072	50,60,848	5,81,10,920
		PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,46,04,936	32,43,612	3,78,48,548
		SEC. SCHOOL, MACHHIWARA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	3,47,67,386	32,48,570	3,80,15,956

*****				-----	-----	-----
TOTAL(DDO)				8,76,55,008	83,09,418	9,59,64,426
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,31,92,181	27,95,422	3,59,87,603	
SEC. SCHOOL, MANSURAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,247	3,711	4,958	
		COUNSELLING				
*****				-----	-----	-----
TOTAL(MH)				3,31,93,428	27,99,133	3,59,92,561
2235	03-REIMBURSEMEN	62,465	0	62,465		
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----	-----	-----
TOTAL(MH)				62,465	0	62,465
*****				-----	-----	-----

TOTAL(DDO)	3,32,55,893	27,99,133	3,60,55,026
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,98,27,534	18,38,760	2,16,66,294
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, NARANGWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,98,91,246	18,42,471	2,17,33,717

*****	-----	-----	-----
TOTAL(DDO)	5,30,84,674	46,41,604	5,77,26,278

PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	1,75,21,284	16,19,607	1,91,40,891
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JUJHAR CHATHIAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

595

1,779

2,374

COUNSELLING

40-GUIDANCE AND

655

1,945

2,600

COUNSELLING

TOTAL (MH)

1,75,22,534

16,23,331

1,91,45,865

2235

03-REIMBURSEMEN

0

15,000

15,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF

2,00,000

0

2,00,000

VICTIM

COMPENSATION

FUND

TOTAL(MH)	2,00,000	15,000	2,15,000
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TOTAL(DDO)	1,77,22,534	16,38,331	1,93,60,865
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,418	0	16,418
	DEPARTMENT OF EDUCATION,	SCHOOL, SITTOGANO		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	16,418	0	16,418
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*****	-----	-----	-----
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TOTAL(DDO)	16,418	0	16,418
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PRINCIPAL,GOVERNMENT J.B.T.	2202	01-GOVERNMENT	1,05,40,110	9,57,556	1,14,97,666
SCHOOL, BUDHLADA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		01-TEACHER	47,48,648	4,45,296	51,93,944
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		1,52,90,016	14,06,575	1,66,96,591
	2235	03-REIMBURSEMEN	2,96,619	1,14,974	4,11,593
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,96,619

1,14,974

4,11,593

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,55,86,635	15,21,549	1,71,08,184
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-ASSISTANCE	5,07,648	0	5,07,648
SCHOOL, JANDWALA BHIMESH AH		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

	01-GOVERNMENT	47,71,57,984	4,43,73,179	52,15,31,163
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	9,968	29,460	39,428
	COUNSELLING			
	40-GUIDANCE AND	3,738	11,502	15,240
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	47,79,75,957	4,45,29,115	52,25,05,072

2235	03-REIMBURSEMEN	15,38,039	0	15,38,039
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	15,38,039	0	15,38,039

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TOTAL(DDO)			49,48,04,012	4,59,35,690	54,07,39,702
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,04,06,831	47,19,665	5,51,26,496
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	3,000	4,000
GOVERNMENT OF PUNJAB					Page 770
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	250	750	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHANKOT		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		5,04,08,081	47,23,415	5,51,31,496
			2235	03-REIMBURSEMEN	10,53,166	74,801	11,27,967

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,53,166	74,801	11,27,967

*****	-----	-----	-----
TOTAL (DDO)	5,14,61,247	47,98,216	5,62,59,463

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,42,75,634	31,79,532	3,74,55,166
SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	5,035	5,035
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,42,75,634	31,84,567	3,74,60,201

2235	03-REIMBURSEMEN	11,286	0	11,286
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,286	0	11,286

*****	-----	-----	-----
TOTAL(DDO)	3,42,86,920	31,84,567	3,74,71,487

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,54,060	11,46,502	1,41,00,562
	DEPARTMENT OF EDUCATION,	SECONDARU SCHOOL, GOHARWAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	3,720	4,965

COUNSELLING

***** -----

TOTAL (MH) 1,29,66,591 11,50,222 1,41,16,813

2235 03-REIMBURSEMEN 53,350 0 53,350

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 53,350 0 53,350

***** -----

TOTAL (DDO) 4,72,95,575 43,34,789 5,16,30,364

PRINCIPAL,GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 44,025 53,719 97,744

SECONDARY SCHOOL
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				44,025	53,719	97,744

*****				-----	-----	-----
TOTAL(DDO)				44,025	53,719	97,744

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,09,10,011	29,92,964	3,39,02,975
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	655	1,945	2,600
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL BASSI WAZID		COUNSELLING			
	PUNJAB						

TOTAL(MH)		3,09,11,261	29,96,688	3,39,07,949
2235	03-REIMBURSEMEN	45,239	0	45,239
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		45,239	0	45,239

TOTAL (MH)	2,25,07,208	20,84,152	2,45,91,360
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2235	03-REIMBURSEMEN	6,90,544	0	6,90,544
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	6,90,544	0	6,90,544

*****	-----	-----	-----
TOTAL (DDO)	2,31,97,752	20,84,152	2,52,81,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC	2202	01-GOVERNMENT	2,45,15,034	21,42,268	2,66,57,302
	DEPARTMENT OF EDUCATION,	SCHOOL, HAZARA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

TOTAL (MH)

2,45,16,279

21,45,988

2,66,62,267

2235

03-REIMBURSEMEN

1,01,234

0

1,01,234

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,01,234

0

1,01,234

TOTAL (DDO)

2,46,17,513

21,45,988

2,67,63,501

PRINCIPAL,GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

3,46,13,453

33,87,539

3,80,00,992

SCHOOL, LALO WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

3,726

4,972

COUNSELLING

* * * * *

TOTAL (MH)

3,46,14,699

33,91,265

3,80,05,964

2235

03-REIMBURSEMEN

1,27,862

2,400

1,30,262

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,27,862

2,400

1,30,262

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PENSIONERS					

TOTAL (MH)			10,05,645	1,01,696	11,07,341

TOTAL (DDO)			9,86,46,908	93,71,253	10,80,18,161
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,64,67,306	23,94,612	2,88,61,918
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

TOTAL (MH)			2,64,67,306	23,99,570	2,88,66,876
2235		03-REIMBURSEMEN	1,39,108	49,697	1,88,805
GOVERNMENT OF PUNJAB					
Page 775					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	1,39,108	49,697	1,88,805
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TOTAL (DDO)	2,66,06,414	24,49,267	2,90,55,681
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,30,06,538	11,74,474	1,41,81,012
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DEPARTMENT OF EDUCATION, SCHOOL, AZAMWALA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	4,972	4,972
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COUNSELLING

TOTAL (MH)	1,30,06,538	11,79,446	1,41,85,984
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	2235	03-REIMBURSEMEN	0	18,000	18,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		0	18,000	18,000

	*****	-----			
	TOTAL (DDO)		1,30,06,538	11,97,446	1,42,03,984

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,56,53,851	14,03,580	1,70,57,431
SCHOOL, BHAGGU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			
	*****	-----			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,56,55,097	14,07,306	1,70,62,403

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	2,40,099	0	2,40,099
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGGU		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,58,95,196	14,07,306	1,73,02,502

*****	-----	-----	-----
TOTAL (DDO)	1,58,95,196	14,07,306	1,73,02,502

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	82,54,862	7,25,492	89,80,354
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	82,54,862	7,30,450	89,85,312

		*****	-----	-----	-----
		TOTAL (DDO)	82,54,862	7,30,450	89,85,312

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,55,19,439	15,84,073	1,71,03,512
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,55,20,686	15,87,784	1,71,08,470

		*****	-----	-----	-----
		TOTAL (DDO)	1,55,20,686	15,87,784	1,71,08,470

AND YOUTH

SERVICES

01-GUIDANCE AND

1,235

1,810

3,045

COUNSELLING

40-GUIDANCE AND

0

1,949

1,949

COUNSELLING

TOTAL (MH)

1,97,96,985

18,48,422

2,16,45,407

2235

03-REIMBURSEMEN

74,053

0

74,053

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

74,053

0

74,053

TOTAL (DDO)

1,98,71,038

18,48,422

2,17,19,460

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

1,46,65,487

13,34,192

1,59,99,679

SCHOOL, CHAUNTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GUIDANCE AND	1,247	3,711	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAUNTA		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,46,66,734	13,37,903	1,60,04,637

*****	-----	-----	-----
TOTAL(DDO)	1,46,66,734	13,37,903	1,60,04,637

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,75,22,872	16,34,369	1,91,57,241
SCHOOL, CHUCHAK WIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,246	1,776	3,022
		COUNSELLING			
		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,75,24,118	16,38,089	1,91,62,207
2235	03-REIMBURSEMEN	32,190	0	32,190	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	32,190	0	32,190
		*****	-----	-----	-----
		TOTAL(DDO)	1,75,56,308	16,38,089	1,91,94,397
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,64,31,188	14,49,436	1,78,80,624

SCHOOL, GHUDANI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,247

3,711

4,958

GOVERNMENT OF PUNJAB

Page 779

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

TOTAL(MH)

1,64,32,435

14,53,147

1,78,85,582

TOTAL(DDO)

1,64,32,435

14,53,147

1,78,85,582

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,67,71,732	15,19,078	1,82,90,810
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DEPARTMENT OF EDUCATION, SCHOOL, GIDDER WINDI

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,67,71,732	15,24,036	1,82,95,768

2235	03-REIMBURSEMEN	3,732	0	3,732
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,732	0	3,732

*****	-----	-----	-----
TOTAL(DDO)	1,67,75,464	15,24,036	1,82,99,500

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,62,22,592	14,05,218	1,76,27,810
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,62,22,592	14,10,176	1,76,32,768

2235	03-REIMBURSEMEN	0	1,95,884	1,95,884
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	1,95,884	1,95,884

*****	-----	-----	-----
TOTAL (DDO)	1,62,22,592	16,06,060	1,78,28,652

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,98,10,596	19,99,160	2,18,09,756
	DEPARTMENT OF EDUCATION, SCHOOL, HASSANPUR		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,247	3,711	4,958
			COUNSELLING			

		TOTAL (MH)		1,98,11,843	20,02,871	2,18,14,714
		2235	03-REIMBURSEMEN	36,000	0	36,000
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		36,000	0	36,000

		TOTAL (DDO)		1,98,47,843	20,02,871	2,18,50,714

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,38,37,822	14,93,142	1,53,30,964
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,38,39,069	14,96,853	1,53,35,922

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	2,438	0	2,438
	DEPARTMENT OF EDUCATION,	SCHOOL, ISSRU		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****	-----	-----	-----
TOTAL(MH)			1,38,41,507	14,96,853	1,53,38,360
		*****	-----	-----	-----
TOTAL(DDO)			1,38,41,507	14,96,853	1,53,38,360
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,14,51,973	10,94,702	1,25,46,675
SCHOOL, JATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
TOTAL(MH)			1,14,53,220	10,98,413	1,25,51,633
2235		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNES

03-REIMBURSEM12,58,859012,58,859

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)14,58,859014,58,859

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,29,12,079	10,98,413	1,40,10,492

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,27,16,426	21,64,794	2,48,81,220
	DEPARTMENT OF EDUCATION,	SCHOOL, KADON		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

40-GUIDANCE AND	1,247	3,711	4,958
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,41,76,532	21,68,505	2,63,45,037

2235	03-REIMBURSEMEN	10,130	0	10,130
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,130	0	10,130

*****	-----	-----	-----
TOTAL (DDO)	3,56,39,882	32,66,918	3,89,06,800

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,75,99,697	16,98,598	1,92,98,295
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SCHOOL, KARANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	602	1,777	2,379
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COUNSELLING

40-GUIDANCE AND	656	1,964	2,620
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,76,00,955	17,02,339	1,93,03,294

2235	03-REIMBURSEMEN	11,205	0	11,205
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,205	0	11,205

*****				-----			
TOTAL (DDO)				1,76,12,160	17,02,339	1,93,14,499	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,77,22,451	18,57,678	1,95,80,129
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIR SAHIB LTTER		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			
*****				-----			
TOTAL (MH)				1,77,22,451	18,62,636	1,95,85,087	
*****				-----			
TOTAL (DDO)				1,77,22,451	18,62,636	1,95,85,087	
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,97,33,684	31,55,498	3,28,89,182	
	SCHOOL, KOTALA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

01-GUIDANCE AND	0	4,958	4,958
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,97,33,684	31,60,456	3,28,94,140
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2235	03-REIMBURSEMEN	28,391	0	28,391
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	28,391	0	28,391
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,97,62,075	31,60,456	3,29,22,531

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	11,000	0	11,000
	DEPARTMENT OF EDUCATION, SCHOOL, LAMHA JATPURA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL(MH)		39,391	0	39,391

*****	-----	-----	-----
TOTAL(DDO)	2,97,73,075	31,60,456	3,29,33,531

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,55,52,350	14,24,590	1,69,76,940
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,55,52,350	14,29,548	1,69,81,898

2235	03-REIMBURSEMEN	1,00,000	0	1,00,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----	-----	-----	
TOTAL(DDO)		1,56,52,350	14,29,548	1,70,81,898

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,08,88,891	18,42,121	2,27,31,012
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	40-GUIDANCE AND	0	4,958	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, MANUPUR		COUNSELLING			
	PUNJAB						

TOTAL (MH)	2,08,88,891	18,47,079	2,27,35,970
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2235	03-REIMBURSEMEN	12,000	0	12,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	12,000	0	12,000
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TOTAL (DDO)	2,09,00,891	18,47,079	2,27,47,970
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,90,78,095	16,00,704	2,06,78,799
SCHOOL, MATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	1,235	1,810	3,045
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COUNSELLING

40-GUIDANCE AND	0	1,948	1,948
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,90,79,330	16,04,462	2,06,83,792
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2235	03-REIMBURSEMEN	46,844	0	46,844
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	46,844	0	46,844
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*****	-----	-----	-----
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TOTAL(DDO)	1,91,26,174	16,04,462	2,07,30,636
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,96,88,495	19,12,122	2,16,00,617
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	1,96,89,735	19,15,847	2,16,05,582
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2235	03-REIMBURSEMEN	1,58,565	0	1,58,565
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	1,58,565	0	1,58,565
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*****				-----	-----	-----
TOTAL (DDO)				1,98,48,300	19,15,847	2,17,64,147

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	98,27,814	9,55,035	1,07,82,849
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,711	3,711
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				98,27,814	9,58,746	1,07,86,560

*****				-----	-----	-----
TOTAL (DDO)				98,27,814	9,58,746	1,07,86,560

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,93,61,077	26,58,490	3,20,19,567
SCHOOL, NOKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GUIDANCE AND	1,246	3,726	4,972
	DEPARTMENT OF EDUCATION,	SCHOOL, NOKERIAN		COUNSELLING			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					2,93,62,323	26,62,216	3,20,24,539
			2235	03-REIMBURSEMEN	15,184	0	15,184
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					15,184	0	15,184
*****					-----	-----	-----
TOTAL (DDO)					2,93,77,507	26,62,216	3,20,39,723

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,25,77,415	11,67,830	1,37,45,245
SCHOOL, RACHIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,25,78,662	11,71,541	1,37,50,203
	2235	03-REIMBURSEMEN	18,780	8,091	26,871
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	18,780	8,091	26,871
		*****	-----	-----	-----
		TOTAL(DDO)	1,25,97,442	11,79,632	1,37,77,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,07,03,721	20,41,540	2,27,45,261
	DEPARTMENT OF EDUCATION,	SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,810	0	1,810
				COUNSELLING			
				40-GUIDANCE AND	3,183	0	3,183
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,07,08,714	20,41,540	2,27,50,254
			2235	03-REIMBURSEMEN	12,44,384	1,03,590	13,47,974
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

12,44,384

1,03,590

13,47,974

TOTAL (DDO)

2,19,53,098

21,45,130

2,40,98,228

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

2,07,84,246

18,51,250

2,26,35,496

SCHOOL, SEKHPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL (MH)

2,07,85,486

18,54,975

2,26,40,461

2235

03-REIMBURSEMEN

72,215

2,91,815

3,64,030

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT
PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		72,215	2,91,815	3,64,030

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	2,08,57,701	21,46,790	2,30,04,491
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,02,94,972	18,22,684	2,21,17,656
SCHOOL, TAHLI SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958

COUNSELLING					
*****			-----	-----	-----
TOTAL (MH)			2,03,68,434	21,18,210	2,24,86,644
*****			-----	-----	-----
TOTAL (DDO)			4,11,53,920	39,73,185	4,51,27,105
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,87,36,021	17,77,358	2,05,13,379
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			1,87,37,268	17,81,069	2,05,18,337
*****			-----	-----	-----
TOTAL (DDO)			1,87,37,268	17,81,069	2,05,18,337
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	3,05,68,194	30,45,969	3,36,14,163

SCHOOL, THREEKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,05,69,441	30,49,680	3,36,19,121
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	5,000	0	5,000
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DEPARTMENT OF EDUCATION, SCHOOL, THREEKE

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,000	0	5,000
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*****			-----		
TOTAL(DDO)			3,05,74,441	30,49,680	3,36,24,121
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,02,86,528	19,41,584	2,22,28,112
SCHOOL, UKSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
*****			-----		
TOTAL(MH)			2,02,86,528	19,46,542	2,22,33,070
2235		04-LEGAL AID TO	5,930	0	5,930
		THE POOR			
*****			-----		
TOTAL(MH)			5,930	0	5,930
*****			-----		
TOTAL(DDO)			2,02,92,458	19,46,542	2,22,39,000

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	3,02,43,117	27,16,790	3,29,59,907
SCHOOL, WARYAM KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		3,02,44,363	27,20,516	3,29,64,879
			*****		-----	-----	-----
			TOTAL (DDO)		3,02,44,363	27,20,516	3,29,64,879

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2202	01-GOVERNMENT	1,88,74,968	18,56,396	2,07,31,364
	DEPARTMENT OF EDUCATION,	SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND1,24001,240

COUNSELLING

40-GUIDANCE AND03,7253,725

COUNSELLING

*****-----

TOTAL (MH)1,88,76,20818,60,1212,07,36,329

*****-----

TOTAL (DDO)1,88,76,20818,60,1212,07,36,329

PRINCIPAL,GOVERNMENT SR.SEC220201-GOVERNMENT1,16,87,52211,61,8131,28,49,335

SCHOOL, BHIKHI (BOYS)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND02,3792,379

COUNSELLING

40-GUIDANCE AND02,6022,602

COUNSELLING

***** -----

TOTAL(MH)1,16,87,52211,66,7941,28,54,316

223503-REIMBURSEMEN2,25,1361,08,9683,34,104

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	TOTAL(MH)	2,25,136	1,08,968	3,34,104
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DEPARTMENT OF EDUCATION, SCHOOL, BHIKHI (BOYS)

PUNJAB

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TOTAL(DDO)	1,19,12,658	12,75,762	1,31,88,420
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PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,89,34,329	27,39,152	3,16,73,481
SCHOOL(G), MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,91,60,705	28,51,845	3,20,12,550
	2235	03-REIMBURSEMEN	49,570	46,481	96,051
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	49,570	46,481	96,051

TOTAL (DDO)	4,08,97,797	40,65,120	4,49,62,917
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,99,76,773	20,04,836	2,19,81,609
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SCHOOL, KHARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	602	1,777	2,379
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COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL (MH)	1,99,78,031	20,08,559	2,19,86,590
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	1,25,382	1,44,004	2,69,386
	DEPARTMENT OF EDUCATION, SCHOOL, KHARA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL (MH)		1,25,382	1,44,004	2,69,386

*****	-----	-----	-----	
TOTAL (DDO)		2,01,03,413	21,52,563	2,22,55,976

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,84,91,039	31,56,843	3,16,47,882
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,84,92,279	31,60,568	3,16,52,847

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,56,224	0	1,56,224
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				GOVERNMENT			
				PENSIONERS			

				*****	-----		
				TOTAL(MH)	3,66,224	0	3,66,224
				*****	-----		
				TOTAL(DDO)	2,88,58,503	31,60,568	3,20,19,071
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,83,96,522	16,77,887	2,00,74,409
	DEPARTMENT OF EDUCATION,	SCHOOL, AHLUPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	1,777	2,379
				COUNSELLING			
				40-GUIDANCE AND	656	1,946	2,602
				COUNSELLING			
				*****	-----		
				TOTAL(MH)	1,83,97,780	16,81,610	2,00,79,390
				*****	-----		
				TOTAL(DDO)	1,83,97,780	16,81,610	2,00,79,390
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,73,69,363	26,46,440	3,00,15,803

SCHOOL, AKKANWALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

602

1,802

2,404

COUNSELLING

40-GUIDANCE AND

656

1,946

2,602

COUNSELLING

TOTAL (MH)

2,73,70,621

26,50,188

3,00,20,809

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

			DYING IN			
			HARNES			
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEM	47,776	33,853	81,629
	DEPARTMENT OF EDUCATION, SCHOOL, AKKANWALI		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		2,47,776	33,853	2,81,629

		TOTAL (DDO)		2,76,18,397	26,84,041	3,03,02,438
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,14,53,125	10,53,810	1,25,06,935
	SCHOOL, AKLIA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	937	1,442	2,379
			COUNSELLING			
			40-GUIDANCE AND	2,602	0	2,602

COUNSELLING

***** -----

TOTAL (MH)1,14,56,66410,55,2521,25,11,916

223503-REIMBURSEMEN51,788051,788

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH)51,788051,788

***** -----

TOTAL (DDO)1,15,08,45210,55,2521,25,63,704

PRINCIPAL, GOVERNMENT SR. SEC.220201-GOVERNMENT2,31,78,06222,16,3142,53,94,376
SCHOOL, BARESECONDARY

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	602	1,777	2,379
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		COUNSELLING			
	PUNJAB						

				40-GUIDANCE AND	656	1,946	2,602
				COUNSELLING			

*****				-----			
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TOTAL(MH)				2,31,79,320	22,20,037	2,53,99,357
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2235	03-REIMBURSEMEN	11,627	0	11,627
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
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TOTAL(MH)				11,627	0	11,627
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TOTAL (DDO)		2,31,90,947	22,20,037	2,54,10,984

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,66,75,945	15,85,036	1,82,60,981
SCHOOL, BHADRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,66,77,203	15,88,759	1,82,65,962

2235	03-REIMBURSEMEN	4,28,538	0	4,28,538
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		4,28,538	0	4,28,538
		*****			-----	-----	-----
		TOTAL (DDO)			1,71,05,741	15,88,759	1,86,94,500
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,57,23,757	24,55,266	2,81,79,023
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	1,777	2,379
				COUNSELLING			
				40-GUIDANCE AND	656	1,946	2,602
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,57,25,015	24,58,989	2,81,84,004

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	22,273	0	22,273
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2,22,273	0	2,22,273
		*****	-----	-----	-----
		TOTAL (DDO)	2,59,47,288	24,58,989	2,84,06,277
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	3,44,85,473	31,80,748	3,76,66,221
SCHOOL, BHEMAN DIWANA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	1,240	3,725	4,965
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		3,44,86,713	31,84,473	3,76,71,186
			2235	03-REIMBURSEMEN	3,00,934	77,667	3,78,601
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		3,00,934	77,667	3,78,601

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TOTAL (DDO) 3,47,87,647 32,62,140 3,80,49,787

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 1,57,93,493 13,57,376 1,71,50,869

SCHOOL, BIR HODLA KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 602 1,777 2,379
COUNSELLING

40-GUIDANCE AND 656 1,946 2,602
COUNSELLING

***** -----

TOTAL (MH) 1,57,94,751 13,61,099 1,71,55,850

2235 03-REIMBURSEMEN 1,14,427 0 1,14,427

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)	1,14,427	0	1,14,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	1,59,09,178	13,61,099	1,72,70,277
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PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,97,51,203	18,78,401	2,16,29,604
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	488	1,442	1,930
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602

COUNSELLING

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TOTAL (MH)	1,43,775	0	1,43,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,07,05,082	29,20,633	3,36,25,715
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,19,61,556	10,58,678	1,30,20,234
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			

		40-GUIDANCE AND	0	2,602	2,602
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,21,05,331	10,63,659	1,31,68,990

2235		03-REIMBURSEMEN	34,599	0	34,599
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	34,599	0	34,599

		*****	-----	-----	-----
		TOTAL (DDO)	4,27,01,237	39,84,292	4,66,85,529

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,43,77,606	22,12,104	2,65,89,710
SCHOOL, GEHRI-BUTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

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TOTAL (MH)	2,43,78,846	22,15,829	2,65,94,675

2235	03-REIMBURSEMEN	1,29,511	3,22,397	4,51,908
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	1,29,511	3,22,397	4,51,908

*****	-----	-----	-----
TOTAL (DDO)	2,45,08,357	25,38,226	2,70,46,583

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,52,72,398	13,82,338	1,66,54,736
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDA- BANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,250	3,725	4,975
				COUNSELLING			

			TOTAL (MH)		1,52,73,648	13,86,063	1,66,59,711

TOTAL (DDO)	1,52,73,648	13,86,063	1,66,59,711

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,74,76,928	17,59,840	1,92,36,768
SCHOOL, GULABGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

TOTAL (MH)	1,74,78,168	17,63,565	1,92,41,733
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2235	03-REIMBURSEMEN	3,31,410	0	3,31,410
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,31,410	0	3,31,410

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL (DDO)	1,78,09,578	17,63,565	1,95,73,143
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,15,44,842	20,01,194	2,35,46,036
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,18,77,492	20,04,919	2,38,82,411
	2235	03-REIMBURSEMEN	1,13,300	0	1,13,300
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,13,300	0	1,13,300
		*****	-----	-----	-----
		TOTAL (DDO)	3,94,68,960	37,68,484	4,32,37,444

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,67,75,212	24,76,347	2,92,51,559
SCHOOL, JASSI PAUWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

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TOTAL (MH)	2,67,76,452	24,80,072	2,92,56,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	96,144	0	96,144
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSI PAUWALI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****	-----	-----	-----
TOTAL(MH)			96,144	0	96,144
		*****	-----	-----	-----
TOTAL(DDO)			2,68,72,596	24,80,072	2,93,52,668
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,35,98,205	13,52,674	1,49,50,879
SCHOOL, JHETHUKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		*****	-----	-----	-----
TOTAL(MH)			1,35,99,445	13,56,399	1,49,55,844
2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,36,99,445	13,56,399	1,50,55,844

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	3,42,27,225	31,73,418	3,74,00,643
SCHOOL, JHUMBA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	1,240	3,725	4,965
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DEPARTMENT OF EDUCATION, SCHOOL, JHUMBA

PUNJAB

COUNSELLING

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TOTAL (MH)	3,42,28,465	31,77,143	3,74,05,608

2235	03-REIMBURSEMEN	2,21,675	0	2,21,675
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,21,675	0	2,21,675

*****	-----	-----	-----
TOTAL (DDO)	3,44,50,140	31,77,143	3,76,27,283

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	3,47,43,054	32,69,889	3,80,12,943
SCHOOL, JODHPUR PAKHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,47,44,294	32,73,614	3,80,17,908

2235	03-REIMBURSEMEN	5,56,112	3,02,153	8,58,265
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	5,56,112	3,02,153	8,58,265

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			3,53,00,406	35,75,767	3,88,76,173

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,94,41,079	28,86,443	3,23,27,522
	DEPARTMENT OF EDUCATION, SCHOOL, KARIAN PEHLWAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,776	1,776
			COUNSELLING			
			40-GUIDANCE AND	1,246	1,944	3,190
			COUNSELLING			
		*****		-----	-----	-----
		TOTAL (MH)		2,99,98,437	31,92,316	3,31,90,753
		2235	03-REIMBURSEMEN	1,95,660	0	1,95,660
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****		-----	-----	-----
		TOTAL (MH)		1,95,660	0	1,95,660
		*****		-----	-----	-----

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	1,93,057	0	1,93,057
				*****	-----	-----	-----
				TOTAL (DDO)	2,30,68,915	20,85,829	2,51,54,744
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,77,75,108	15,45,124	1,93,20,232
	DEPARTMENT OF EDUCATION,	SCHOOL, KILI NIHAL SINGH		SECONDARY			
	PUNJAB	(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1,77,76,348	15,48,849	1,93,25,197
			2235	03-REIMBURSEMEN	51,188	0	51,188
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

51,188

0

51,188

TOTAL (DDO)

1,78,27,536

15,48,849

1,93,76,385

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

2,19,85,453

19,88,324

2,39,73,777

SCHOOL, KOT BHARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL (MH)

2,19,86,693

19,92,049

2,39,78,742

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	1,65,615	0	1,65,615
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT BHARA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	4,60,755	0	4,60,755
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

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TOTAL(MH)	6,26,370	0	6,26,370
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TOTAL(DDO)	2,26,13,063	19,92,049	2,46,05,112
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PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	3,10,36,026	30,47,553	3,40,83,579
SCHOOL, KOTFATTA		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,10,36,026	30,52,518	3,40,88,544

2235	03-REIMBURSEMEN	1,18,074	40,297	1,58,371
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	1,18,074	40,297	1,58,371

*****	-----	-----	-----
TOTAL (DDO)	3,11,54,100	30,92,815	3,42,46,915

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,50,11,574	14,22,790	1,64,34,364
SCHOOL, KUSLA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	602	1,777	2,379
	DEPARTMENT OF EDUCATION,	SCHOOL, KUSLA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	656	1,946	2,602
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,50,12,832	14,26,513	1,64,39,345
			2235	03-REIMBURSEMEN	19,679	0	19,679
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

TOTAL(MH)	19,679	0	19,679
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TOTAL(DDO)	1,50,32,511	14,26,513	1,64,59,024
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PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,88,53,067	26,94,886	3,15,47,953
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SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

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TOTAL(MH)	2,88,54,307	26,98,611	3,15,52,918
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	1,98,416	80,549	2,78,965
	DEPARTMENT OF EDUCATION,	SCHOOL, LEHRA MOHABAT		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					3,98,416	80,549	4,78,965

TOTAL(DDO)					2,92,52,723	27,79,160	3,20,31,883
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,24,88,326	21,01,382	2,45,89,708
		SCHOOL, MEERPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

	TOTAL (MH)		2,24,89,584	21,05,105	2,45,94,689

	TOTAL (DDO)		2,24,89,584	21,05,105	2,45,94,689
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,19,34,032	9,91,424	1,29,25,456
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			

TOTAL (MH)	1,19,35,278	9,95,144	1,29,30,422
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2235	03-REIMBURSEMEN	31,901	0	31,901
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL (MH)	31,901	0	31,901
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TOTAL (DDO)	1,19,67,179	9,95,144	1,29,62,323
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,88,48,631	24,46,690	3,12,95,321
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,144	335	2,479
		COUNSELLING			
		40-GUIDANCE AND	2,190	412	2,602
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,88,52,965	24,47,437	3,13,00,402
2235	01-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME				
		*****	-----	-----	-----
		TOTAL (MH)	10,000	0	10,000
		*****	-----	-----	-----
		TOTAL (DDO)	2,88,62,965	24,47,437	3,13,10,402
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,34,87,508	22,09,560	2,56,97,068
SCHOOL, RAI-KE-KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL(MH)		2,34,88,748	22,13,285	2,57,02,033
	DEPARTMENT OF EDUCATION,	SCHOOL, RAI-KE-KALAN					
	PUNJAB						

2235

03-REIMBURSEMEN

40,989

37,590

78,579

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	2,35,29,737	22,50,875	2,57,80,612
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TOTAL (DDO)	2,35,29,737	22,50,875	2,57,80,612
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,60,58,756	13,73,155	1,74,31,911
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SCHOOL, RAIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	602	1,777	2,379
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COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
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COUNSELLING

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TOTAL (MH)	1,60,60,014	13,76,878	1,74,36,892
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TOTAL (DDO)	1,60,60,014	13,76,878	1,74,36,892
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,04,05,078	9,89,299	1,13,94,377
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SCHOOL, RAJGARH KUBE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,04,06,318	9,93,024	1,13,99,342

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	62,556	0	62,556
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH KUBE		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)

1,04,68,874

9,93,024

1,14,61,898

*****			-----		
TOTAL (DDO)			1,04,68,874	9,93,024	1,14,61,898
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,61,36,279	24,83,982	2,86,20,261
SCHOOL, SANGAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
*****			-----		
TOTAL (MH)			2,61,37,519	24,87,707	2,86,25,226
2235		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	3,85,682	50,359	4,36,041
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,85,682	50,359	6,36,041

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,67,23,201	25,38,066	2,92,61,267

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,64,81,832	28,23,796	2,93,05,628
	DEPARTMENT OF EDUCATION,	SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	2,379	0	2,379
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COUNSELLING

40-GUIDANCE AND	2,602	0	2,602
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,70,72,495	28,74,155	2,99,46,650
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2235	03-REIMBURSEMEN	6,11,439	0	6,11,439
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	6,11,439	0	6,11,439
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TOTAL (DDO)	5,38,21,453	53,61,862	5,91,83,315
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	1,79,13,477	16,32,424	1,95,45,901
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SR.SEC.SCHOOL, BHAINI DARERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,247	3,711	4,958
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,79,14,724	16,36,135	1,95,50,859

*****	-----	-----	-----
TOTAL (DDO)	1,79,14,724	16,36,135	1,95,50,859

PRINCIPAL,GOVERNMENT	2202	01-GOVERNMENT	3,03,63,443	29,54,080	3,33,17,523
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT	2202	40-GUIDANCE AND	1,240	3,725	4,965
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, GOBINDPURA		COUNSELLING			

PUNJAB

*****		-----		
TOTAL (MH)		3,03,64,683	29,57,805	3,33,22,488

2235	03-REIMBURSEMEN	30,389	0	30,389
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		30,389	0	30,389

*****		-----		
TOTAL (DDO)		3,03,95,072	29,57,805	3,33,52,877

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	2,05,90,127	20,76,171	2,26,66,298
SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,965	4,965

COUNSELLING

***** -----

TOTAL (MH)	2,05,90,127	20,81,136	2,26,71,263
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2235	03-REIMBURSEMEN	1,76,650	0	1,76,650
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH)	1,76,650	0	1,76,650
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,07,66,777	20,81,136	2,28,47,913
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DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,75,22,621	24,65,341	2,99,87,962
SCHOOL, ARYANWALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	1,810	3,045
		COUNSELLING			
		40-GUIDANCE AND	0	1,949	1,949
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		2,77,00,506	24,69,100	3,01,69,606
	2235	03-REIMBURSEMEN	57,959	12,675	70,634
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		57,959	12,675	70,634

TOTAL (DDO)	4,83,48,592	45,62,911	5,29,11,503
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PRINCIPAL, GOVERNMENT SR. SEC. SCHOO 2202	01-GOVERNMENT	3,99,69,249	39,90,389	4,39,59,638
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L, BUCHHO KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
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COUNSELLING

TOTAL (MH)	3,99,70,489	39,94,114	4,39,64,603
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2235	01-DEPOSIT	0	10,000	10,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LINKED

			INSURANCE			
			SCHEME			
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENTS	SR.SEC.SCH00 2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION, L, BUCHHO KALAN		PAYMENTS TO			
	PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	77,008	33,672	1,10,680
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
			TOTAL (MH)	2,77,008	43,672	3,20,680
			*****	-----	-----	-----
			TOTAL (DDO)	4,02,47,497	40,37,786	4,42,85,283
	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	4,57,10,775	46,31,954	5,03,42,729
	SCHOOL, SAHNEWAL		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

TOTAL(MH)

4,57,12,022

46,35,665

5,03,47,687

TOTAL(DDO)

4,57,12,022

46,35,665

5,03,47,687

PRINCIPAL,GOVT. SENIOR SEC.

2202

01-GOVERNMENT

1,79,87,029

13,78,244

1,93,65,273

SCHOOL, CHAKOHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

4,958

4,958

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL (MH)1,79,87,02913,83,2021,93,70,231

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SENIOR SEC. 2235 03-REIMBURSEMEN 93,303 0 93,303

DEPARTMENT OF EDUCATION, SCHOOL, CHAKOHI
PUNJAB
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****-----

TOTAL (MH)93,303093,303

*****-----

TOTAL (DDO)1,80,80,33213,83,2021,94,63,534

PRINCIPAL,GOVT. SENIOR SEC. 2202 01-GOVERNMENT 2,20,51,668 21,80,143 2,42,31,811

SCHOOL, KHANPUPRA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	2,20,51,668	21,85,101	2,42,36,769

		*****	-----	-----	-----
		TOTAL (DDO)	2,20,51,668	21,85,101	2,42,36,769

PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	35,400	0	35,400
SCHOOL, LITTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----	-----	-----
		TOTAL (MH)	35,400	0	35,400

		*****	-----	-----	-----
		TOTAL (DDO)	35,400	0	35,400

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	93,87,153	8,77,854	1,02,65,007
	DEPARTMENT OF EDUCATION,	SCHOOL, SARINH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

			TOTAL (MH)		93,87,153	8,82,812	1,02,69,965
			2235	03-REIMBURSEMEN	13,531	9,780	23,311
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		13,531	9,780	23,311

*****			-----		
TOTAL(DDO)			94,00,684	8,92,592	1,02,93,276

PRINCIPAL,GOVT. SENIOR SEC.	2235	03-REIMBURSEMEN	10,717	0	10,717
SCHOOL,S.KUBBA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			10,717	0	10,717

*****			-----		
TOTAL(DDO)			10,717	0	10,717

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	01-LEAVE	6,37,952	0	6,37,952
(BOYS), BADHNI KALAN		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			6,37,952	0	6,37,952

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			6,37,952	0	6,37,952
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,57,699	18,23,712	2,30,81,411
				40-GUIDANCE AND COUNSELLING	5,012	0	5,012
			*****	-----	-----	-----	-----
		TOTAL(MH)			2,19,00,663	18,23,712	2,37,24,375
			*****	-----	-----	-----	-----
		TOTAL(DDO)			2,19,00,663	18,23,712	2,37,24,375
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2071	01-LEAVE ENCASHMENT	6,87,232	0	6,87,232

BENEFITS					

TOTAL (MH)		6,87,232	0	6,87,232	
2202	01-GOVERNMENT	1,14,38,586	10,21,006	1,24,59,592	
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
	40-GUIDANCE AND	1,244	3,768	5,012	
COUNSELLING					

TOTAL (MH)		1,14,39,830	10,24,774	1,24,64,604	

TOTAL (DDO)		1,21,27,062	10,24,774	1,31,51,836	
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	2,80,01,309	25,60,882	3,05,62,191
(GIRLS), KOT-ISE-KHAN		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

40-GUIDANCE AND1,2403,7725,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

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TOTAL (MH)2,80,02,54925,64,6543,05,67,203

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TOTAL (DDO)2,80,02,54925,64,6543,05,67,203

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,62,33,614	12,32,284	1,74,65,898
	DEPARTMENT OF EDUCATION,	BAUDE	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,244	3,768	5,012
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,62,34,858	12,36,052	1,74,70,910

*****	-----	-----	-----
TOTAL(DDO)	1,62,34,858	12,36,052	1,74,70,910

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	86,52,092	7,17,436	93,69,528
BHAGI KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	3,768	5,012
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	86,53,336	7,21,204	93,74,540

*****	-----	-----	-----
TOTAL(DDO)	86,53,336	7,21,204	93,74,540

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,24,62,539	11,09,776	1,35,72,315
BHUNDER KALAN	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH
SERVICES

40-GUIDANCE AND 1,244 3,768 5,012

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
	TOTAL (MH)	1,24,63,783	11,13,544	1,35,77,327

	*****	-----	-----	-----
	TOTAL (DDO)	1,24,63,783	11,13,544	1,35,77,327

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,47,19,375	21,60,840	2,68,80,215
	DEPARTMENT OF EDUCATION,	DAROLI BHAI	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	5,012	0	5,012

COUNSELLING				
*****		-----		
TOTAL (MH)		2,47,24,387	21,60,840	2,68,85,227
*****		-----		
TOTAL (DDO)		2,47,24,387	21,60,840	2,68,85,227
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GHALOTI	01-GOVERNMENT	2,21,07,643	20,39,594	2,41,47,237
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	3,768	5,012
	COUNSELLING			
*****		-----		
TOTAL (MH)		2,21,08,887	20,43,362	2,41,52,249
*****		-----		
TOTAL (DDO)		2,21,08,887	20,43,362	2,41,52,249
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 HIMMATPURA	01-GOVERNMENT	92,67,016	8,21,172	1,00,88,188
	SECONDARY			

	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	3,768	5,012
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	2,61,79,729	33,14,084	2,94,93,813
	*****	-----	-----	-----
	TOTAL (DDO)	2,61,79,729	33,14,084	2,94,93,813
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,40,30,955	12,39,436	1,52,70,391
KAMAL KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	3,768	5,012
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	1,40,32,199	12,43,204	1,52,75,403
	*****	-----	-----	-----

TOTAL (DDO)			1,40,32,199	12,43,204	1,52,75,403
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,21,71,007	19,69,306	2,41,40,313
KHOSA RANDHIR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	40-GUIDANCE AND	5,012	0	5,012
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
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			*****		-----	-----	-----
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			TOTAL (MH)		2,21,76,019	19,69,306	2,41,45,325
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			*****		-----	-----	-----
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			TOTAL (DDO)		2,21,76,019	19,69,306	2,41,45,325
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		88,90,825	4,57,696	93,48,521
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DEPARTMENT OF EDUCATION, LOPON

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

5,012

5,012

COUNSELLING

TOTAL(MH)

88,90,825

4,62,708

93,53,533

TOTAL(DDO)

88,90,825

4,62,708

93,53,533

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

1,31,54,086

11,60,512

1,43,14,598

MACHHIKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

5,012

5,012

COUNSELLING

TOTAL(MH)

1,31,54,086

11,65,524

1,43,19,610

TOTAL (DDO)	1,31,54,086	11,65,524	1,43,19,610
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,18,52,416	10,18,128	1,28,70,544
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MANUKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,244	3,768	5,012
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	1,18,53,660	10,21,896	1,28,75,556
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TOTAL (DDO)	1,18,53,660	10,21,896	1,28,75,556
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,67,69,392	16,35,970	1,84,05,362
	DEPARTMENT OF EDUCATION, PANNI WALA FATTA	SECONDARY			
	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		1,67,70,639	16,39,696	1,84,10,335
	*****	-----			
	TOTAL (DDO)		1,67,70,639	16,39,696	1,84,10,335
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	69,280	0	69,280
	RABARWALA	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		69,280	0	69,280

TOTAL(DDO)	69,280	0	69,280
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,21,81,681	20,97,102	2,42,78,783
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RALLA (GIRLS)	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	602	1,777	2,379
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	656	1,946	2,602
	DEPARTMENT OF EDUCATION,	RALLA (GIRLS)		COUNSELLING			
	PUNJAB						

TOTAL(MH)	2,21,82,939	21,00,825	2,42,83,764
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2235	03-REIMBURSEMEN	2,01,268	0	2,01,268
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,01,268	0	2,01,268

*****	-----	-----	-----
TOTAL(DDO)	2,23,84,207	21,00,825	2,44,85,032

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,24,63,032	11,71,378	1,36,34,410
RANIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	5,012	5,012
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,24,63,032	11,76,390	1,36,39,422

***** -----

TOTAL (DDO) 1,24,63,032 11,76,390 1,36,39,422

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 1,23,85,885 11,27,524 1,35,13,409

RAOKE KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 0 3,768 3,768

COUNSELLING

***** -----

TOTAL (MH) 1,23,85,885 11,31,292 1,35,17,177

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, ***** -----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)		1,23,85,885	11,31,292	1,35,17,177
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,32,73,851	12,19,778	1,44,93,629
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RATTA TIBBA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	594	1,785	2,379
COUNSELLING			

40-GUIDANCE AND	653	1,941	2,594
COUNSELLING			

*****	-----			
TOTAL (MH)		2,56,60,983	23,54,796	2,80,15,779

*****	-----			
TOTAL (DDO)		2,56,60,983	23,54,796	2,80,15,779

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	90,30,435	8,53,052	98,83,487
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RAUNTA	SECONDARY			
	SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			

	TOTAL (MH)		90,31,679	8,56,820	98,88,499

	TOTAL (DDO)		90,31,679	8,56,820	98,88,499
PRINCIPAL,GOV'T. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,93,42,154	16,27,150	2,09,69,304	
SAIDOKE	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	40-GUIDANCE AND	1,244	3,768	5,012	
GOVERNMENT OF PUNJAB					
					Page 827
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

[illegible]

		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,93,43,398	16,30,918	2,09,74,316
		*****	-----		
		TOTAL (DDO)	1,93,43,398	16,30,918	2,09,74,316
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	70,40,781	6,98,130	77,38,911
	DEPARTMENT OF EDUCATION, SALABAT PURA	SECONDARY			
	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	70,42,021	7,01,855	77,43,876
		*****	-----		
		TOTAL (DDO)	70,42,021	7,01,855	77,43,876

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,87,43,348	24,16,518	3,11,59,866
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SARAWAN BODLA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	594	1,785	2,379
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COUNSELLING

40-GUIDANCE AND	653	1,941	2,594
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,87,44,595	24,20,244	3,11,64,839
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TOTAL (DDO)	2,87,44,595	24,20,244	3,11,64,839
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,69,07,279	15,67,158	1,84,74,437
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SHAM KHERA	SECONDARY
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	594	1,785	2,379
	DEPARTMENT OF EDUCATION,	SHAM KHERA		COUNSELLING			
	PUNJAB						

				40-GUIDANCE AND	653	1,941	2,594
				COUNSELLING			

		TOTAL (MH)			1,69,08,526	15,70,884	1,84,79,410

		TOTAL (DDO)			1,69,08,526	15,70,884	1,84,79,410

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,76,09,493	15,45,806	1,91,55,299
		SIKHAN WALA		SECONDARY			

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	594	1,784	2,378
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COUNSELLING				
	40-GUIDANCE AND	653	1,941	2,594
COUNSELLING				
*****		-----		
TOTAL (MH)		1,76,10,740	15,49,531	1,91,60,271
*****		-----		
TOTAL (DDO)		1,76,10,740	15,49,531	1,91,60,271
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,21,55,688	17,90,783	2,39,46,471
SINGHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	594	1,785	2,379
	COUNSELLING			
	40-GUIDANCE AND	653	1,941	2,594
	COUNSELLING			
*****		-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		2,21,56,935	17,94,509	2,39,51,444

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			2,21,56,935	17,94,509	2,39,51,444

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,12,99,072	12,00,299	1,24,99,371
TARKHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	2,379	0	2,379
	COUNSELLING			
	40-GUIDANCE AND	2,594	0	2,594
	COUNSELLING			

TOTAL(MH)	3,34,60,980	29,94,808	3,64,55,788
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TOTAL(DDO)	3,34,60,980	29,94,808	3,64,55,788
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PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,39,082	11,16,920	1,54,56,002
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01-GUIDANCE AND COUNSELLING	1,250	3,725	4,975
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TOTAL(MH)	1,43,40,332	11,20,645	1,54,60,977
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TOTAL(DDO)	1,43,40,332	11,20,645	1,54,60,977
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PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,59,908	23,54,391	2,49,14,299
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*****		-----		
TOTAL (DDO)		2,26,20,902	24,08,149	2,50,29,051

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,16,49,206	19,81,205	2,36,30,411
CHAND BAJA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,235	1,810	3,045
	COUNSELLING			
	40-GUIDANCE AND	0	1,949	1,949
	COUNSELLING			

*****		-----		
TOTAL (MH)		2,16,50,441	19,84,964	2,36,35,405

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2235	03-REIMBURSEMEN	1,23,666	0	1,23,666
	DEPARTMENT OF EDUCATION,	CHAND BAJA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					3,23,666	0	3,23,666

TOTAL(DDO)					2,19,74,107	19,84,964	2,39,59,071
		PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,77,56,534	16,59,632	1,94,16,166
		JAGRAON BRIDGE		SECONDARY			
				SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,77,57,781	16,63,343	1,94,21,124
		*****	-----	-----	-----
		TOTAL(DDO)	1,77,57,781	16,63,343	1,94,21,124
PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	01-GOVERNMENT	1,99,75,926	19,78,160	2,19,54,086
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,99,77,170	19,81,928	2,19,59,098
		*****	-----	-----	-----

TOTAL(DDO)	1,99,77,170	19,81,928	2,19,59,098
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PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	01-LEAVE	32,16,758	0	32,16,758
ENCASHMENT					
BENEFITS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	32,16,758	0	32,16,758

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TOTAL(DDO)	32,16,758	0	32,16,758

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	01-GOVERNMENT	2,16,28,391	19,69,081	2,35,97,472
	DEPARTMENT OF EDUCATION,	DEEP SINGHWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,235	1,465	2,700
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COUNSELLING

40-GUIDANCE AND	0	1,949	1,949
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,16,29,626	19,72,495	2,36,02,121
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2235	03-REIMBURSEMEN	64,509	13,430	77,939
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	64,509	13,430	77,939
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TOTAL (DDO)	2,16,94,135	19,85,925	2,36,80,060
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PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	01-GOVERNMENT	2,08,64,737	19,93,468	2,28,58,205
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MACHAKIMAL SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,810	1,810
COUNSELLING			

40-GUIDANCE AND	1,235	1,948	3,183
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	TOTAL(MH)		2,08,65,972	19,97,226	2,28,63,198
	DEPARTMENT OF EDUCATION,	MACHAKIMAL SINGH WALA					
	PUNJAB						

2235	03-REIMBURSEMEN	0	8,255	8,255
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			2,08,65,972	20,05,481	2,28,71,453

*****			-----	-----	-----
TOTAL (DDO)			2,08,65,972	20,05,481	2,28,71,453

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	2,74,75,237	25,23,232	2,99,98,469
(BOYS), DALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			2,74,80,249	25,23,232	3,00,03,481

*****			-----	-----	-----
TOTAL (DDO)			2,74,80,249	25,23,232	3,00,03,481

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,34,42,566	11,17,528	1,45,60,094
(BOYS), JHANDEWALA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	5,012	0	5,012
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,34,47,578	11,17,528	1,45,65,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,34,47,578	11,17,528	1,45,65,106
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,71,06,487	16,43,154	1,87,49,641
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,05,55,309	27,64,450	3,33,19,759
		*****	-----	-----	-----
		TOTAL(DDO)	3,05,55,309	27,64,450	3,33,19,759
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2071	01-LEAVE	7,89,462	0	7,89,462
(GIRLS), BAGHAPURANA		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	7,89,462	0	7,89,462
	2202	01-GOVERNMENT	3,32,63,151	64,33,514	3,96,96,665
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			40-GUIDANCE AND	1,244	3,768	5,012
			COUNSELLING			

			TOTAL (MH)	3,32,64,395	64,37,282	3,97,01,677

			TOTAL (DDO)	3,40,53,857	64,37,282	4,04,91,139

		PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	2,77,39,800	25,24,563	3,02,64,363
		(GIRLS), DALA		SECONDARY			
				SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	40-GUIDANCE AND	5,012	0	5,012
	DEPARTMENT OF EDUCATION,	(GIRLS), DALA		COUNSELLING			
	PUNJAB						

*****			-----	-----	-----
TOTAL(MH)			2,77,44,812	25,24,563	3,02,69,375

*****			-----	-----	-----
TOTAL(DDO)			2,77,44,812	25,24,563	3,02,69,375

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,90,75,946	18,68,302	2,09,44,248
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			1,90,80,958	18,68,302	2,09,49,260

*****			-----	-----	-----
TOTAL(DDO)			1,90,80,958	18,68,302	2,09,49,260

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,50,48,314	13,81,042	1,64,29,356
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	5,012	0	5,012
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,50,53,326	13,81,042	1,64,34,368

*****	-----	-----	-----
TOTAL(DDO)	1,50,53,326	13,81,042	1,64,34,368

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	6,24,84,874	63,35,788	6,88,20,662
(GIRLS), MOGA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	40-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	(GIRLS), MOGA		COUNSELLING			

PUNJAB

*****			-----	-----	-----
TOTAL (MH)			6,24,86,118	63,39,556	6,88,25,674
*****			-----	-----	-----
TOTAL (DDO)			6,24,86,118	63,39,556	6,88,25,674
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	2,68,90,852	26,12,898	2,95,03,750
CHARIK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			2,68,95,864	26,12,898	2,95,08,762
*****			-----	-----	-----
TOTAL (DDO)			2,68,95,864	26,12,898	2,95,08,762
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	2,58,17,977	24,42,172	2,82,60,149

CHUHAR CHAK	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	5,012	0	5,012
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,58,22,989	24,42,172	2,82,65,161

*****	-----	-----	-----
TOTAL(DDO)	2,58,22,989	24,42,172	2,82,65,161

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	1,55,53,305	12,46,440	1,67,99,745
DAUDHAR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	40-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	DAUDHAR		COUNSELLING			
	PUNJAB						

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TOTAL (MH)	1,55,54,549	12,50,208	1,68,04,757
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	11,55,431	77,059	12,32,490
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	40,876	0	40,876
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THE POOR

*****					-----		
TOTAL(MH)					13,96,307	77,059	14,73,366
*****					-----		
TOTAL(DDO)					1,69,50,856	13,27,267	1,82,78,123
PRINCIPAL,GOVT.SR.SEC.SCHOOL, 2202 01-GOVERNMENT					22,94,098	3,67,941	26,62,039
DHUDIKE ARTS COLLEGES							
*****					-----		
TOTAL(MH)					22,94,098	3,67,941	26,62,039
*****					-----		
TOTAL(DDO)					22,94,098	3,67,941	26,62,039
PRINCIPAL,GOVT.SR.SEC.SCHOOL, 2202 01-GOVERNMENT					1,00,95,783	9,01,270	1,09,97,053
GHOLIAN KHURD SECONDARY							
SCHOOLS SPORTS							
GOVERNMENT OF PUNJAB							Page 838
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	40-GUIDANCE AND	1,244	3,768
	DEPARTMENT OF EDUCATION,	GHOLIAN KHURD		COUNSELLING		5,012
	PUNJAB					

			TOTAL (MH)		1,00,97,027	9,05,038
						1,10,02,065

			TOTAL (DDO)		1,00,97,027	9,05,038
						1,10,02,065

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	68,54,099	6,85,822	75,39,921
	KALIA WALA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	5,012	0	5,012
			COUNSELLING			

			TOTAL (MH)		68,59,111	6,85,822
						75,44,933

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	40-GUIDANCE AND	1,244	3,768	5,012
	DEPARTMENT OF EDUCATION,	KHUKHRANA		COUNSELLING			
	PUNJAB						

TOTAL (MH)	1,05,29,411	9,53,248	1,14,82,659
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TOTAL (DDO)	1,05,29,411	9,53,248	1,14,82,659
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PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	8,33,80,983	75,77,027	9,09,58,010
LANDE		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	2,488	12,548	15,036
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COUNSELLING

TOTAL(MH)	8,33,83,471	75,89,575	9,09,73,046
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TOTAL(DDO)	8,33,83,471	75,89,575	9,09,73,046
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PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,27,410	0	21,27,410
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TOTAL(MH)	21,27,410	0	21,27,410
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TOTAL(DDO)	21,27,410	0	21,27,410
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PRINCIPAL,GOVT.SR.SEC.SCHOOL, MEHTABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,492	0	42,492
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		42,492	0	42,492
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		42,492	0	42,492
	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT		1,82,77,321	15,74,622	1,98,51,943
	RAMUWALA NAWAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		1,244	3,768	5,012
			COUNSELLING				

			TOTAL (MH)		1,83,21,057	15,78,390	1,98,99,447

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TOTAL (DDO)		1,83,21,057	15,78,390	1,98,99,447

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	1,85,40,764	16,28,798	2,01,69,562
RAULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,85,45,776	16,28,798	2,01,74,574

*****		-----		
TOTAL (DDO)		1,85,45,776	16,28,798	2,01,74,574

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	3,10,40,132	30,03,500	3,40,43,632
SHER SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND01,8101,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	40-GUIDANCE AND	1,235	1,948	3,183
	DEPARTMENT OF EDUCATION,	SHER SINGH WALA		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	3,10,41,367	30,07,258	3,40,48,625
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2235	03-REIMBURSEMEN	77,262	0	77,262
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	77,262	0	77,262
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TOTAL (DDO)

3,11,18,629

30,07,258

3,41,25,887

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

8,58,41,674

79,38,010

9,37,79,684

SUKHA NAND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

5,012

5,012

COUNSELLING

40-GUIDANCE AND

8,744

11,304

20,048

COUNSELLING

TOTAL (MH)

8,58,50,418

79,54,326

9,38,04,744

TOTAL (DDO)

8,58,50,418

79,54,326

9,38,04,744

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

1,48,17,494

13,93,542

1,62,11,036

TAKHAN WADH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND1,2443,7685,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL (MH)1,48,18,73813,97,3101,62,16,048

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TOTAL (DDO)1,48,18,73813,97,3101,62,16,048

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,HIGHER SECONDERY	2202	01-GOVERNMENT	1,52,21,750	14,27,775	1,66,49,525
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND5941,7792,373

		COUNSELLING			
		40-GUIDANCE AND	654	1,945	2,599
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,52,22,998	14,31,499	1,66,54,497
		*****	-----		
		TOTAL (DDO)	1,52,22,998	14,31,499	1,66,54,497
PRINCIPAL,KAMALIA KHALSA HIGH	2202	01-ASSISTANCE	19,86,456	3,96,962	23,83,418
SCHOOL, KOT		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----		
		TOTAL (MH)	19,86,456	3,96,962	23,83,418
		*****	-----		
		TOTAL (DDO)	19,86,456	3,96,962	23,83,418

PRINCIPAL,LAYALPUR KHALSA HIGHER 2202	01-ASSISTANCE	24,33,741	4,07,253	28,40,994
SECONDERY SCHOOL SHAMCHAURASI	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		24,33,741	4,07,253	28,40,994
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	24,33,741	4,07,253	28,40,994

PRINCIPAL,MALWA KHALSA	2202	01-ASSISTANCE	54,34,118	10,74,193	65,08,311
HR.SEC.SCHOOL FZR		TO AIDED			
		SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

78,67,859

14,81,446

93,49,305

TOTAL (DDO)

78,67,859

14,81,446

93,49,305

PRINCIPAL,MOHINDRA KANYA

2202

01-ASSISTANCE

0

63,16,182

63,16,182

MAHAVIDYALAYA, PATIALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

0

63,16,182

63,16,182

TOTAL (DDO)

0

63,16,182

63,16,182

PRINCIPAL,POINEER TECHNICAL

2202

01-GOVERNMENT

0

19,270

19,270

TEACHERS TRAINING INSTITUTE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	0	19,270	19,270

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			0	19,270	19,270

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	2,33,34,268	25,66,998	2,59,01,266
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY			
	PUNJAB	BHULATH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	3,720	4,962
				COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		2,33,35,510	25,89,988	2,59,25,498

*****		-----	-----	-----
TOTAL (DDO)		2,33,35,510	25,89,988	2,59,25,498

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	1,60,31,725	15,50,831	1,75,82,556
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		1,60,32,967	15,54,551	1,75,87,518

2235	03-REIMBURSEMEN	98,986	1,57,123	2,56,109
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				98,986	1,57,123	2,56,109

*****				-----	-----	-----
TOTAL (DDO)				1,61,31,953	17,11,674	1,78,43,627

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	1,54,23,854	13,79,387	1,68,03,241
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	40-GUIDANCE AND	1,242	3,720	4,962
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		COUNSELLING			
	PUNJAB	DYALPUR					

*****				-----	-----	-----
TOTAL (MH)				1,54,25,096	13,83,107	1,68,08,203

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	24,030	24,030
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	2,00,000	24,030	2,24,030

		TOTAL (DDO)	1,56,25,096	14,07,137	1,70,32,233

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	1,76,20,240	16,85,861	1,93,06,101
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

40-GUIDANCE AND	1,242	3,720	4,962
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,76,21,482	16,89,581	1,93,11,063

2235	03-REIMBURSEMEN	12,440	48,792	61,232
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	12,440	48,792	61,232

*****				-----	-----	-----
TOTAL (DDO)				1,76,33,922	17,38,373	1,93,72,295
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	1,63,39,768	15,73,630	1,79,13,398
	DEPARTMENT OF EDUCATION, SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,242	3,720	4,962
			COUNSELLING			
*****				-----	-----	-----
TOTAL (MH)				1,63,41,010	15,77,350	1,79,18,360
*****				-----	-----	-----
TOTAL (DDO)				1,63,41,010	15,77,350	1,79,18,360
	PRINCIPAL,S.B.L., G.S.S.S.,	2202	01-GOVERNMENT	2,50,37,543	21,21,362	2,71,58,905
	DHIANPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,000	1,000
			COUNSELLING			

40-GUIDANCE AND	1,250	2,750	4,000
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,50,38,793	21,25,112	2,71,63,905

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,S.B.L., G.S.S.S.,	2235	03-REIMBURSEM	1,71,167	0	1,71,167
	DEPARTMENT OF EDUCATION,	DHIANPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			1,71,167	2,00,000	3,71,167
*****			-----		
TOTAL (DDO)			2,52,09,960	23,25,112	2,75,35,072
PRINCIPAL,SD HIGHER SECONDERY	2202	01-ASSISTANCE	50,32,677	8,43,924	58,76,601
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			50,32,677	8,43,924	58,76,601
*****			-----		
TOTAL (DDO)			50,32,677	8,43,924	58,76,601
PRINCIPAL,SENIOR SECONDERY	2202	01-GOVERNMENT	86,23,368	7,15,718	93,39,086
SCHOOL BALHADDA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 595 1,779 2,374
COUNSELLING

40-GUIDANCE AND 655 1,945 2,600
COUNSELLING

TOTAL (MH) 86,24,618 7,19,442 93,44,060

TOTAL (DDO) 86,24,618 7,19,442 93,44,060

PRINCIPAL,SMT. PARVATI DEVI ARYA 2202 01-ASSISTANCE 1,06,49,740 17,36,116 1,23,85,856
MAHILA SENIOR SECONDERY TO AIDED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIDAYALAYA SECONDARY

		SCHOOLS BY					
		EDUCATION					
		DEPARTMENT					
				*****	-----	-----	-----
		TOTAL (MH)			1,06,49,740	17,36,116	1,23,85,856
				*****	-----	-----	-----
		TOTAL (DDO)			1,06,49,740	17,36,116	1,23,85,856
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	01-GOVERNMENT	2,72,07,559	24,46,881	2,96,54,440
	DEPARTMENT OF EDUCATION,	WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	3,726	4,972
				COUNSELLING			
				*****	-----	-----	-----
		TOTAL (MH)			2,72,08,805	24,50,607	2,96,59,412
		2235		03-REIMBURSEMEN	62,425	0	62,425
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

62,425

0

62,425

TOTAL (DDO)

2,72,71,230

24,50,607

2,97,21,837

PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 2202

01-GOVERNMENT

1,13,32,312

10,75,898

1,24,08,210

KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

3,726

4,972

COUNSELLING

TOTAL (MH)

1,13,33,558

10,79,624

1,24,13,182

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR 2235	03-REIMBURSEMEN	23,189	0	23,189
	DEPARTMENT OF EDUCATION,	KALAN	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	23,189	0	23,189

*****	-----	-----	-----
TOTAL (DDO)	1,13,56,747	10,79,624	1,24,36,371

RAMA KRISHNA PRY.	2202	01-ASSISTANCE	11,25,144	2,25,232	13,50,376
SCHOOL,MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	11,25,144	2,25,232	13,50,376

*****		-----		
TOTAL (DDO)		11,25,144	2,25,232	13,50,376

SUB DIVISIONAL	2071	01-PENSION AND	2,53,752	21,146	2,74,898
MAGISTRATE,AMRITSAR		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		2,53,752	21,146	2,74,898

2235	08-DIRECTORATE	3,31,75,841	60,31,300	3,92,07,141
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	44-FINANCIAL	5,07,000	74,000	5,81,000
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	SUB DIVISIONAL	TOTAL (MH)		3,36,82,841	61,05,300	3,97,88,141
	DEPARTMENT OF EDUCATION,	MAGISTRATE,AMRITSAR					
	PUNJAB						

		TOTAL (DDO)			3,39,36,593	61,26,446	4,00,63,039

		TOTAL (CCO)			45,77,15,13,656	4,79,31,93,904	50,56,47,07,560

		TOTAL (DEPT)			45,78,84,95,644	4,84,80,42,510	50,63,65,38,154
ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	01-PENSION AND	37,600	0	37,600
	PUNJAB, CHANDIGARH	COMMISSIONER		OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

02-EX-GRATIA	3,00,000	0	3,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	40,87,938	2,74,002	43,61,940
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
44-FINANCIAL	4,52,856	90,217	5,43,073
ASSISTANCE TO			
SANGHARSHI			
YODHAS			
*****	-----	-----	-----
TOTAL(MH)	3,85,61,235	64,69,519	4,50,30,754
*****	-----	-----	-----
TOTAL(DDO)	3,88,14,987	64,90,665	4,53,05,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2015	01-ELECTIONS TO	1,19,990	4,12,252	5,32,242
	PUNJAB, CHANDIGARH	ELECTION OFFICER		PARLIAMENT			
				01-ELECTIONS TO	4,37,54,624	32,71,042	4,70,25,666
				STATE			
				LEGISLATURE			
				01-ELECTORAL	1,05,98,069	1,54,27,852	2,60,25,921
				OFFICERS			

				TOTAL (MH)	5,44,72,683	1,91,11,146	7,35,83,829
			2235	01-DISTRICT	1,24,306	2,000	1,26,306
				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

01-OLD AGE	2,52,797	0	2,52,797
PENSIONS			
01-PENSION AND	5,81,600	9,400	5,91,000
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
02-EX-GRATIA	4,00,000	0	4,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	78,40,101	7,55,720	85,95,821
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	17,23,03,500	0	17,23,03,500
ASSISTANCE			
PROGRAMME			

04-LEGAL AID TO37,70,1471,46,67839,16,825

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE POOR			
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	04-STATE SOCIAL	9,45,67,500	1,39,66,500	10,85,34,000
	PUNJAB, CHANDIGARH	ELECTION OFFICER		ASSISTANCE			
				PROGRAMME			
				09-ATTENDANCE	5,95,000	0	5,95,000
				SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
				09-INTEGRATED	4,19,850	77,968	4,97,818
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				14-ATTENDANCE	1,54,500	0	1,54,500
				SCHOLARSHIP TO			

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

16-WELFARE OF	30,000	0	30,000
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DEFENCE SERVICE

PERSONNELS

39-CREATION OF	10,00,000	1,00,000	11,00,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
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TOTAL (MH)	28,20,39,301	1,50,58,266	29,70,97,567
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TOTAL (DDO)	33,65,11,984	3,41,69,412	37,06,81,396
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A.D., (EO) FOR DEPUTY	2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
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COMMISSIONER, FATEHGARH SAHIB

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNES

03-REIMBURSEM9,71,7741,14,27210,86,046

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
ELECTIONS	CHIEF ELECTORAL OFFICER,	A.D.,(EO) FOR DEPUTY	2235	04-LEGAL AID TO	13,09,227	41,237	13,50,464
	PUNJAB, CHANDIGARH	COMMISSIONER, FATEHGARH SAHIB		THE POOR			
				44-FINANCIAL	2,65,000	53,000	3,18,000
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		27,46,001	3,08,509	30,54,510

*****		-----		
TOTAL (DDO)		27,46,001	3,08,509	30,54,510

A.D.E.O. DEPUTY	2235	03-REIMBURSEMEN	24,625	0	24,625
COMMISSIONER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		24,625	0	24,625

*****		-----		
TOTAL (DDO)		24,625	0	24,625

ADDITIONAL DEPUTY COMMISSIONER	2015	01-ELECTION	1,24,152	0	1,24,152
(D),PATIALA		COMMISSION			
		01-ELECTORAL	46,36,773	5,23,501	51,60,274
		OFFICERS			

*****		-----		
TOTAL (MH)		47,60,925	5,23,501	52,84,426

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY COMMISSIONER	TOTAL(MH)		0	57,727	57,727
	PUNJAB, CHANDIGARH	(D),PATIALA					

		TOTAL(DDO)			47,60,925	5,81,228	53,42,153
		ADDITIONAL DEPUTY COMMISSIONER	2235	03-REIMBURSEMEN	1,080	0	1,080
		(GENERAL),PATIALA		T OF MEDICAL			
				CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	1,080	57,727	58,807
		*****	-----		
		TOTAL (DDO)	47,62,005	5,81,228	53,43,233
ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	28,000	0	28,000
COMMISSIONER (DEV), ADDL. DEPUTY		T OF MEDICAL			
COMMISSIONER (DEV) CUM DISTRICT		CHARGES TO			
ELECTORAL OFFICER		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	28,000	0	28,000
		*****	-----		
		TOTAL (DDO)	28,000	0	28,000
ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	41,814	0	41,814
COMMISSIONER, ADDITIONAL DEPUTY		T OF MEDICAL			

COMMISSIONER, SANGRUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	41,814	0	41,814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			41,814	0	41,814

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2015	01-ELECTION	20,673	0	20,673
	PUNJAB, CHANDIGARH	COMMISSIONER,BHATINDA		COMMISSION			

*****	-----	-----	-----
TOTAL(MH)	62,487	0	62,487

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,07,693	80,782	2,88,475
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,55,574	3,77,616	5,33,190
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THE POOR

06-INTEGRATED	4,54,709	0	4,54,709
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE	93,800	0	93,800
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

09-INTEGRATED	94,756	2,99,184	3,93,940
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	12,06,532	7,57,582	19,64,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****	-----	-----	-----
	PUNJAB, CHANDIGARH				

TOTAL (DDO)	12,69,019	7,57,582	20,26,601
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ADEO FOR DEPUTY	2015	01-ELECTORAL	1,71,621	0	1,71,621
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COMMISSIONER, FEROZEPUR

OFFICERS

***** -----

TOTAL (MH) 13,78,153 7,57,582 21,35,735

2235 01-DISTRICT 8,963 97,688 1,06,651

SOLDIERS,
SAILORS AND
AIRMEN'S
WELFARE BOARD

01-OLD AGE 19,900 19,900 39,800

PENSIONS

01-PENSION AND 47,000 0 47,000

OTHER BENEFITS
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

03-REIMBURSEMEN 5,18,930 1,41,547 6,60,477

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

03-STATE SOCIAL	2,75,19,000	44,74,500	3,19,93,500
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	3,98,776	1,92,732	5,91,508
THE POOR			
04-STATE SOCIAL	0	7,03,98,000	7,03,98,000
ASSISTANCE			
PROGRAMME			
09-INTEGRATED	3,35,547	0	3,35,547
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	16-WELFARE OF	1,00,000	0	1,00,000
	PUNJAB, CHANDIGARH	COMMISSIONER, FEROZEPUR		DEFENCE SERVICE			
				PERSONNELS			
				39-CREATION OF	9,00,000	0	9,00,000

VICTIM				
COMPENSATION				
FUND				
98-COMPUTERIZAT		2,880	0	2,880
ION IN THE				
STATE				

TOTAL(MH)		2,98,50,996	7,53,24,367	10,51,75,363

TOTAL(DDO)		3,12,91,636	7,60,81,949	10,73,73,585
ADEO FOR DEPUTY		2235	01-DISTRICT	20,984
COMMISSIONER,GURDASPUR			SOLDIERS,	0
			SAILORS AND	20,984
			AIRMEN'S	
			WELFARE BOARD	

TOTAL(MH)		20,984	0	20,984

TOTAL(DDO)		20,984	0	20,984

ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	33,774	0	33,774
COMMISSIONER, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	499	0	499
		THE POOR			

*****	-----	-----	-----
TOTAL (MH)	34,273	0	34,273

*****	-----	-----	-----
TOTAL (DDO)	34,273	0	34,273

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO,ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	9,000	0	9,000
	PUNJAB, CHANDIGARH	COMMISSIONER, JALANDHAR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	43,273	0	43,273

*****	-----	-----	-----
TOTAL(DDO)	43,273	0	43,273

ASSISTANT CHIEF ELECTORAL	2015	01-ELECTIONS TO	2,91,49,248	70,226	2,92,19,474
OFFICER,PUNJAB (MATERIAL),		PARLIAMENT			
CHANDIGARH					

01-ELECTIONS TO	4,29,77,264	0	4,29,77,264
STATE			
LEGISLATURE			

01-ELECTORAL	11,09,13,863	4,76,58,133	15,85,71,996
OFFICERS			

98-COMPUTERIZAT	46,70,754	6,57,451	53,28,205
ION IN THE			
STATE			

ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CONTROLLER,F&A STATE	2015	01-ELECTION	1,51,12,025	10,78,731	1,61,90,756
	PUNJAB, CHANDIGARH	ELECTION COMMISSIONER,		COMMISSION			
		CHANDIGARH					
				98-COMPUTERIZAT	1,64,951	0	1,64,951
				ION IN THE			
				STATE			

			TOTAL (MH)		1,52,76,976	10,78,731	1,63,55,707
			2235	03-REIMBURSEMEN	4,584	0	4,584
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		4,584	0	4,584

			TOTAL (DDO)		1,52,81,560	10,78,731	1,63,60,291

CHIEF ELECTION OFFICER,OFFICE OF 2235	03-REIMBURSEMEN	43,845	0	43,845	
THE CHIEF ELECTION OFFICER	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	*****	-----	-----	-----	
TOTAL(MH)		43,845	0	43,845	
	*****	-----	-----	-----	
TOTAL(DDO)		43,845	0	43,845	
DISTRICT ELECTION	2015	01-ELECTIONS TO	10,02,307	0	10,02,307
OFFICER,DISTRICT ELECTION		STATE			
OFFICER		LEGISLATURE			
		01-ELECTORAL	8,19,237	0	8,19,237
		OFFICERS			
	*****	-----	-----	-----	
GOVERNMENT OF PUNJAB					Page 860
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		18,21,544	0	18,21,544
ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			18,21,544	0	18,21,544
	DISTRICT ELECTION	2235	03-REIMBURSEMEN		29,740	2,17,075	2,46,815
	OFFICER, JALANDHAR		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
		TOTAL (MH)			18,51,284	2,17,075	20,68,359
	*****				-----	-----	-----
		TOTAL (DDO)			18,51,284	2,17,075	20,68,359
	ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO		5,84,99,341	16,17,125	6,01,16,466
	ELECTION OFFICER		PARLIAMENT				

	01-ELECTIONS TO	5,95,01,344	86,74,011	6,81,75,355
	STATE			
	LEGISLATURE			
	01-ELECTORAL	2,51,88,282	2,45,62,665	4,97,50,947
	OFFICERS			
	*****	-----	-----	-----
	TOTAL(MH)	14,31,88,967	3,48,53,801	17,80,42,768

2075	06-EXPENDITURE	2,10,982	0	2,10,982
	IN CONNECTION			
	WITH			
	INDEPENDENCE			
	DAY			
	*****	-----	-----	-----
	TOTAL(MH)	2,10,982	0	2,10,982

2235	03-REIMBURSEMEN	1,24,476	34,259	1,58,735
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	1,24,476	34,259	1,58,735
				*****	-----	-----	-----
				TOTAL(DDO)	14,35,24,425	3,48,88,060	17,84,12,485
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO	4,32,09,092	14,19,780	4,46,28,872
	PUNJAB, CHANDIGARH	ELECTION OFFICER,		PARLIAMENT			
				01-ELECTIONS TO	1,74,33,741	1,71,040	1,76,04,781
				STATE			
				LEGISLATURE			
				01-ELECTORAL	55,77,117	49,54,021	1,05,31,138
				OFFICERS			
				*****	-----	-----	-----
				TOTAL(MH)	6,62,19,950	65,44,841	7,27,64,791

TOTAL (DDO)

6,62,19,950

65,44,841

7,27,64,791

ELECTION TEHSILDAR,ELECTION

2015

01-ELECTIONS TO

1,48,23,026

1,49,584

1,49,72,610

TEHSILDAR, MALERKOTLA

PARLIAMENT

01-ELECTIONS TO

71,19,141

11,800

71,30,941

STATE

LEGISLATURE

01-ELECTORAL

14,59,246

48,38,184

62,97,430

OFFICERS

TOTAL (MH)

2,34,01,413

49,99,568

2,84,00,981

TOTAL (DDO)

2,34,01,413

49,99,568

2,84,00,981

TEHSILDAR (DISTRICT ELECTION

2015

01-ELECTIONS TO

2,76,26,277

1,61,380

2,77,87,657

OFFICER),ADDITIONAL DISTRICT

STATE

ELECTION OFFICER FOR DEPUTY

LEGISLATURE

COMMISSIONER, ROPAR

*****			-----		
TOTAL (MH)			1,40,14,509	91,36,692	2,31,51,201

*****			-----		
TOTAL (DDO)			1,40,14,509	91,36,692	2,31,51,201

TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	1,83,16,799	6,45,507	1,89,62,306
		01-ELECTORAL OFFICERS	41,58,814	52,23,884	93,82,698

*****			-----		
TOTAL (MH)			2,24,75,613	58,69,391	2,83,45,004

*****			-----		
TOTAL (DDO)			2,24,75,613	58,69,391	2,83,45,004

TEHSILDAR (DISTRICT ELECTION OFFICER), JALANDHAR	2015	01-ELECTIONS TO	0	9,05,000	9,05,000
		PARLIAMENT			
		01-ELECTIONS TO	1,50,31,441	1,21,525	1,51,52,966
		STATE			
		LEGISLATURE			

01-ELECTORAL1,08,97,5801,73,20,9292,82,18,509

OFFICERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,59,29,021	1,83,47,454	4,42,76,475
			*****		-----	-----	-----
			TOTAL (DDO)		2,59,29,021	1,83,47,454	4,42,76,475
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	3,39,10,933	76,38,803	4,15,49,736
	PUNJAB, CHANDIGARH	OFFICER), LUDHIANA		STATE			
				LEGISLATURE			
				01-ELECTORAL	1,18,48,892	2,08,19,384	3,26,68,276
				OFFICERS			
			*****		-----	-----	-----
			TOTAL (MH)		4,57,59,825	2,84,58,187	7,42,18,012

	2075	01-ELECTIONS	0	14,202	14,202
		UNDER THE SIKH			
		GURDWARA ACT			

	*****	-----	-----	-----	
	TOTAL (MH)		0	14,202	14,202

	2235	03-REIMBURSEMEN	22,300	0	22,300
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL (MH)		22,300	0	22,300

	*****	-----	-----	-----	
	TOTAL (DDO)		4,57,82,125	2,84,72,389	7,42,54,514

TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	68,68,213	0	68,68,213
OFFICER),MANSA		STATE			
		LEGISLATURE			

01-ELECTORAL	63,00,422	58,79,556	1,21,79,978
OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	1,31,68,635	58,79,556	1,90,48,191

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)	1,31,68,635	58,79,556
	PUNJAB, CHANDIGARH			1,90,48,191

TEHSILDAR(DISTT.ELECTORAL	2015	01-ELECTIONS TO	1,25,85,046	21,120	1,26,06,166
OFFICER),DISTT.ELECTORAL OFFICER		STATE			
		LEGISLATURE			
		01-ELECTORAL	57,21,224	66,00,295	1,23,21,519
		OFFICERS			

*****			-----	-----	-----
TOTAL(MH)			3,14,74,905	1,25,00,971	4,39,75,876

*****			-----	-----	-----
TOTAL(DDO)			3,14,74,905	1,25,00,971	4,39,75,876

TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	01-ELECTIONS TO STATE LEGISLATURE	43,79,929	0	43,79,929
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01-ELECTORAL OFFICERS	66,53,426	74,70,624	1,41,24,050
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*****			-----	-----	-----
TOTAL(MH)			1,10,33,355	74,70,624	1,85,03,979

*****			-----	-----	-----
TOTAL(DDO)			1,10,33,355	74,70,624	1,85,03,979

TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	01-ELECTIONS TO PARLIAMENT	90,156	18,720	1,08,876
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01-ELECTIONS TO	51,40,046	6,873	51,46,919
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STATE

LEGISLATURE

01-ELECTORAL	65,62,134	52,43,431	1,18,05,565
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OFFICERS

*****	-----	-----	-----
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TOTAL(MH)	1,17,92,336	52,69,024	1,70,61,360
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			1,17,92,336	52,69,024	1,70,61,360
	PUNJAB, CHANDIGARH						

TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	4,58,60,394	76,67,002	5,35,27,396
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DISTT.ELECTION OFFICER,GURDASPUR

STATE

LEGISLATURE

		01-ELECTORAL	1,91,24,992	1,97,92,409	3,89,17,401
		OFFICERS			

		*****	-----	-----	-----
		TOTAL (MH)	7,67,77,722	3,27,28,435	10,95,06,157

		*****	-----	-----	-----
		TOTAL (DDO)	7,67,77,722	3,27,28,435	10,95,06,157

TEHSILDAR, (ELECTION	2015	01-ELECTIONS TO	1,41,13,677	6,48,080	1,47,61,757
OFFICER),HOSHIARPUR		STATE			
		LEGISLATURE			

		01-ELECTORAL	81,18,669	1,36,46,201	2,17,64,870
		OFFICERS			

		*****	-----	-----	-----
		TOTAL (MH)	2,22,32,346	1,42,94,281	3,65,26,627

		*****	-----	-----	-----
		TOTAL (DDO)	2,22,32,346	1,42,94,281	3,65,26,627

TEHSILDAR,,DISTRICT ELECTION	2015	01-ELECTIONS TO	1,15,80,351	5,03,296	1,20,83,647
OFFICER, BHATINDA		STATE			
		LEGISLATURE			

01-ELECTORAL	79,98,604	1,05,03,621	1,85,02,225
OFFICERS			

*****	-----	-----	-----
TOTAL (MH)	1,95,78,955	1,10,06,917	3,05,85,872

2235	03-REIMBURSEMEN	1,67,095	0	1,67,095
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,67,095	0	1,67,095

*****	-----	-----	-----
TOTAL (DDO)	1,97,46,050	1,10,06,917	3,07,52,967

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	9,47,84,640	58,54,255	10,06,38,895	
				01-ELECTORAL OFFICERS	2,40,88,673	2,41,44,399	4,82,33,072	

				TOTAL (MH)	11,88,73,313	2,99,98,654	14,88,71,967	
			2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	9,00,000	0	9,00,000	

				TOTAL (MH)	9,00,000	0	9,00,000	

				TOTAL (DDO)	11,97,73,313	2,99,98,654	14,97,71,967	
			TEHSILDAR, DISTRICT ELECTION	2015	01-ELECTIONS TO	5,67,500	0	5,67,500

OFFICER, TARANTARN		PARLIAMENT			
		01-ELECTIONS TO	98,01,201	3,88,895	1,01,90,096
		STATE			
		LEGISLATURE			
		01-ELECTORAL	76,58,973	78,71,690	1,55,30,663
		OFFICERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,80,27,674	82,60,585	2,62,88,259

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,80,27,674	82,60,585	2,62,88,259
ELECTIONS	*****						
		TOTAL (CCO)			47,03,03,88,380	5,18,54,66,982	52,21,58,55,362

TOTAL (DEPT)

47,04,73,70,368 5,24,03,15,588 52,28,76,85,956

ELECTRICAL CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	2,66,16,864	18,65,103	2,84,81,967
INSPECTORAT INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		DUTY			
E PATIALA	PUNJAB,PATIALA					

98-COMPUTERIZAT	20,450	2,714	23,164
ION IN THE			
STATE			

TOTAL (MH) 4,46,64,988 1,01,28,402 5,47,93,390

2235	03-REIMBURSEMEN	2,75,728	3,38,544	6,14,272
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH) 2,75,728 3,38,544 6,14,272

TOTAL(DDO)	4,49,40,716	1,04,66,946	5,54,07,662
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TOTAL(CCO)	47,05,73,01,422	5,18,76,73,343	52,24,49,74,765
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TOTAL(DEPT)	47,07,42,83,410	5,24,25,21,949	52,31,68,05,359
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	01-DIRECTION	1,33,95,484	15,74,117	1,49,69,601
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

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TOTAL(MH)	1,33,95,484	15,74,117	1,49,69,601
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)	1,33,95,484	15,74,117	1,49,69,601
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ASSISTANT EXCISE & TAXATION	2039	01-DISTRICT	3,48,49,910	35,37,082	3,83,86,992
COMMISSIONER,ASSTT. EXCISE &		ESTABLISHMENT			
TAXATION COMM,BHATINDA					
		04-IMPROVEMENT	12,07,210	1,10,027	13,17,237
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	4,94,52,604	52,21,226	5,46,73,830
	2040	01-DIRECTION	44,78,204	4,10,440	48,88,644
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	44,78,204	4,10,440	48,88,644
	2043	01-DIRECTION	6,32,89,112	76,64,118	7,09,53,230
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----

TOTAL(MH)	6,32,89,112	76,64,118	7,09,53,230
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2235	03-REIMBURSEMEN	7,57,547	2,32,079	9,89,626
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,57,547	2,32,079	9,89,626

*****	-----	-----	-----
TOTAL(DDO)	11,79,77,467	1,35,27,863	13,15,05,330

ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	2,04,46,620	17,21,715	2,21,68,335
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GOVERNMENT OF PUNJAB	Page	869
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	COMMISSIONER,ASSTT.EXCISE &			AND			
	TAXATION COMMISSIONER			ADMINISTRATION			

*****				-----			
TOTAL (MH)				2,04,46,620	17,21,715	2,21,68,335	
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	01-DIRECTION	4,08,40,045	35,61,605	4,44,01,650
	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			
*****				-----			
TOTAL (MH)				4,08,40,045	35,61,605	4,44,01,650	
2235				03-REIMBURSEMEN	8,04,796	73,546	8,78,342
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				8,04,796	73,546	8,78,342	
*****				-----			
TOTAL (DDO)				6,20,91,461	53,56,866	6,74,48,327	

ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	25,34,310	2,38,522	27,72,832
COMMISSIONER,NAWANSHAHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	25,34,310	2,38,522	27,72,832

2043	01-DIRECTION	78,50,256	11,55,985	90,06,241
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	78,50,256	11,55,985	90,06,241

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	03-REIMBURSEMEN	35,385	0	35,385
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,NAWANSHAHAH		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)2,35,38502,35,385

*****-----

TOTAL(DDO)1,06,19,95113,94,5071,20,14,458

ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	0	82,536	82,536
COMMISSIONER (ICC) SHAMBOO		AND			
(IMPORT),PATIALA		ADMINISTRATION			

*****-----

TOTAL(MH)082,53682,536

*****-----

TOTAL(DDO)			0	82,536	82,536
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	25,42,848	5,85,667	31,28,515
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT),PATIALA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			25,42,848	5,85,667	31,28,515
	2043	01-DIRECTION	33,33,922	16,58,999	49,92,921
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			33,33,922	16,58,999	49,92,921
	2235	03-REIMBURSEMEN	27,065	0	27,065
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	27,065	0	27,065

*****	-----	-----	-----
TOTAL (DDO)	59,03,835	22,44,666	81,48,501

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	70,25,942	7,49,007	77,74,949
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			
	CHANDIGARH	WING), BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	70,25,942	7,49,007	77,74,949

2043	01-DIRECTION	0	6,20,394	6,20,394
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	6,20,394	6,20,394

TOTAL (DDO)			70,25,942	13,69,401	83,95,343
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	37,09,820	3,21,866	40,31,686
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

TOTAL (MH)			37,09,820	3,21,866	40,31,686
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2043	01-DIRECTION	0	4,19,957	4,19,957
	AND			
	ADMINISTRATION			

TOTAL (MH)			0	4,19,957	4,19,957
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2235	01-OLD AGE	1,743	0	1,743
	PENSIONS			
	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	2,14,063	53,510	2,67,573
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		T OF MEDICAL			
	CHANDIGARH	WING), JALANDHAR-I		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	9,350	0	9,350
				THE POOR			

			TOTAL (MH)		2,25,156	2,53,510	4,78,666

			TOTAL (DDO)		39,34,976	9,95,333	49,30,309

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	1,11,48,127	10,47,964	1,21,96,091
COMMISSIONER (MOBILE		AND			
WING),JALANDHAR-II		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,11,48,127	10,47,964	1,21,96,091

2235	03-REIMBURSEMEN	2,25,886	25,791	2,51,677
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,25,886	25,791	2,51,677

*****	-----	-----	-----
TOTAL (DDO)	1,13,74,013	10,73,755	1,24,47,768

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	14,18,813	4,86,700	19,05,513
COMMISSIONER (MOBILE		AND			
WING),PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,18,813	4,86,700	19,05,513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION AND ADMINISTRATION	0	22,99,994	22,99,994
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (MOBILE WING),PATIALA					

*****	-----	-----	-----
TOTAL(MH)	0	22,99,994	22,99,994

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,53,419	2,69,074	5,22,493
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*****	-----	-----	-----
TOTAL(MH)	2,53,419	2,69,074	5,22,493

TOTAL(DDO)

16,72,232

30,55,768

47,28,000

ASSISTANT EXCISE AND TAXATION 2039 04-IMPROVEMENT 75,000 0 75,000

COMMISSIONER (WEST),LUDHIANA-II OF THE

(WEST) INFRASTRUCTURE

FOR THE

DEPARTMENTS

TOTAL(MH)

75,000

0

75,000

2040 01-DIRECTION 1,17,62,473 17,00,850 1,34,63,323

AND

ADMINISTRATION

TOTAL(MH)

1,17,62,473

17,00,850

1,34,63,323

2043 01-DIRECTION 0 28,25,645 28,25,645

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	18,40,798	1,26,436	19,67,234

2043	01-DIRECTION	1,62,99,250	16,85,107	1,79,84,357
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,62,99,250	16,85,107	1,79,84,357

2235	03-REIMBURSEMEN	2,00,839	24,106	2,24,945
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,00,839	24,106	2,24,945

*****	-----	-----	-----
TOTAL (DDO)	1,83,40,887	18,35,649	2,01,76,536

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	2,98,61,200	32,11,186	3,30,72,386
COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT			
AND TAXATION COMMISSIONER					

04-IMPROVEMENT	6,73,839	3,96,000	10,69,839
OF THE			
INFRASTRUCTURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				FOR THE			
				DEPARTMENTS			

*****	-----	-----	-----
TOTAL (MH)	3,05,35,039	36,07,186	3,41,42,225

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	2,47,11,594	62,00,414	3,09,12,008
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND			
	CHANDIGARH	AND TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,47,11,594	62,00,414	3,09,12,008

***** -----

TOTAL (MH)	3,22,54,552	36,56,688	3,59,11,240
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2235	03-REIMBURSEMEN	1,04,955	1,74,976	2,79,931
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	8,000	0	8,000
THE POOR			

***** -----

TOTAL (MH)	1,12,955	1,74,976	2,87,931
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***** -----

TOTAL (DDO)	7,36,98,542	79,38,674	8,16,37,216
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ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	2,40,27,914	26,79,458	2,67,07,372
COMMISSIONER, FARIDKOT		ESTABLISHMENT			

04-IMPROVEMENT	13,63,035	72,269	14,35,304
OF THE			
INFRASTRUCTURE			

FOR THE

DEPARTMENTS

*****	-----	-----	-----
TOTAL (MH)	2,53,90,949	27,51,727	2,81,42,676

2040	01-DIRECTION	40,75,933	3,22,548	43,98,481
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		40,75,933	3,22,548	43,98,481

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, FARIDKOT	2043	01-DIRECTION AND ADMINISTRATION	4,13,09,906	39,41,419	4,52,51,325
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*****	-----	-----	-----
TOTAL (MH)	4,53,85,839	42,63,967	4,96,49,806

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26,300	0	26,300
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,31,382	0	2,31,382
	*****		-----	-----	-----
	TOTAL(MH)		2,57,682	0	2,57,682
	*****		-----	-----	-----
	TOTAL(DDO)		7,10,34,470	70,15,694	7,80,50,164
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION AND ADMINISTRATION	45,79,145	6,48,001	52,27,146
COMMISSIONER,FATEHGARH SAHIB					
	*****		-----	-----	-----

TOTAL(MH)	45,79,145	6,48,001	52,27,146
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2043	01-DIRECTION	2,20,41,894	24,62,105	2,45,03,999
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,20,41,894	24,62,105	2,45,03,999

2235	03-REIMBURSEMEN	1,92,811	0	1,92,811
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO THE POOR	2,21,634	0	2,21,634
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,FATEHGARH SAHIB					

*****	-----	-----	-----
TOTAL (MH)	4,14,445	0	4,14,445

*****	-----	-----	-----
TOTAL (DDO)	2,70,35,484	31,10,106	3,01,45,590

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	2,28,37,006	21,09,764	2,49,46,770
COMMISSIONER, FEROZEPUR		ESTABLISHMENT			
		04-IMPROVEMENT	14,04,770	44,838	14,49,608
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****	-----	-----	-----
TOTAL (MH)	2,42,41,776	21,54,602	2,63,96,378

2040	01-DIRECTION	1,01,73,873	10,76,135	1,12,50,008
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,01,73,873	10,76,135	1,12,50,008

2043	01-DIRECTION	4,49,49,110	42,72,929	4,92,22,039
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,49,49,110	42,72,929	4,92,22,039

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	5,84,200	49,739	6,33,939
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		T OF MEDICAL			

CHANDIGARH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

6,84,200

49,739

7,33,939

TOTAL (DDO)

8,00,48,959

75,53,405

8,76,02,364

ASSISTANT EXCISE AND TAXATION

2039

01-DISTRICT

3,15,14,907

31,01,265

3,46,16,172

COMMISSIONER, GURDASPUR

ESTABLISHMENT

04-IMPROVEMENT

12,02,670

1,32,530

13,35,200

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

TOTAL (MH)

3,27,17,577

32,33,795

3,59,51,372

2040

01-DIRECTION

98,88,741

11,06,157

1,09,94,898

AND

ADMINISTRATION

***** -----

TOTAL (MH)	98,88,741	11,06,157	1,09,94,898
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2043	01-DIRECTION	4,72,49,465	90,01,540	5,62,51,005
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AND

ADMINISTRATION

***** -----

TOTAL (MH)	4,72,49,465	90,01,540	5,62,51,005
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2235	03-REIMBURSEMEN	6,11,564	2,59,274	8,70,838
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)	6,11,564	2,59,274	8,70,838
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,GURDASPUR				

*****	-----	-----	-----
TOTAL(DDO)	9,04,67,347	1,36,00,766	10,40,68,113

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,49,97,230	14,68,989	1,64,66,219
COMMISSIONER,HOSHIARPUR		ESTABLISHMENT			
		04-IMPROVEMENT	7,67,500	1,09,000	8,76,500
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,63,76,294	18,37,263	1,82,13,557

2040	01-DIRECTION	21,88,092	1,92,576	23,80,668
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	21,88,092	1,92,576	23,80,668
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2043	01-DIRECTION	1,64,58,925	14,95,024	1,79,53,949
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,64,58,925	14,95,024	1,79,53,949

2071	01-LEAVE	4,14,592	0	4,14,592
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,14,592	0	4,14,592

2235	03-REIMBURSEMEN	15,437	0	15,437
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

			*****		-----	-----	-----
			TOTAL (MH)		15,437	0	15,437

		*****			-----	-----	-----
		TOTAL (DDO)			12,53,09,123	1,68,66,355	14,21,75,478

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	2,98,63,124	29,61,520	3,28,24,644
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, JALANDHAR - 1		ESTABLISHMENT			

				04-IMPROVEMENT	16,36,540	3,73,500	20,10,040
				OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			

			*****		-----	-----	-----
			TOTAL (MH)		3,14,99,664	33,35,020	3,48,34,684

			2040	01-DIRECTION	95,41,988	7,15,015	1,02,57,003
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AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	95,41,988	7,15,015	1,02,57,003

2043	01-DIRECTION	8,38,32,567	64,17,240	9,02,49,807
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AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	8,38,32,567	64,17,240	9,02,49,807

2235	03-REIMBURSEMEN	5,94,132	2,12,143	8,06,275
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,94,132	2,12,143	8,06,275

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
*****					<hr/>		
EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL (DDO)			12,54,68,351	1,06,79,418	13,61,47,769
	COMMISSIONER, PUNJAB, CHANDIGARH						
		ASSISTANT EXCISE AND TAXATION	2039	04-IMPROVEMENT	52,911	0	52,911
		COMMISSIONER, JALANDHAR-II		OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			
*****					<hr/>		
			TOTAL (MH)		6,47,043	2,12,143	8,59,186
			2043	01-DIRECTION	0	60,440	60,440
				AND			
				ADMINISTRATION			
*****					<hr/>		
			TOTAL (MH)		0	60,440	60,440

	2235	03-REIMBURSEMEN	16,414	5,254	21,668
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		16,414	5,254	21,668
	*****	-----	-----	-----	
	TOTAL (DDO)		12,55,37,676	1,07,45,112	13,62,82,788
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,03,19,618	10,48,731	1,13,68,349
COMMISSIONER, KAPURTHLA		ESTABLISHMENT			
		04-IMPROVEMENT	4,44,900	0	4,44,900
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			
	*****	-----	-----	-----	
	TOTAL (MH)		1,07,64,518	10,48,731	1,18,13,249

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	43,18,040	2,55,592	45,73,632
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, KAPURTHLA		AND			
	CHANDIGARH			ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,50,82,558	13,04,323	1,63,86,881
			2043	01-DIRECTION	1,08,17,389	16,46,714	1,24,64,103
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,08,17,389	16,46,714	1,24,64,103
			2235	03-REIMBURSEMEN	47,920	0	47,920
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	47,920	0	47,920
		*****	-----	-----	-----
		TOTAL (DDO)	2,59,47,867	29,51,037	2,88,98,904
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	3,49,38,603	33,91,202	3,83,29,805
COMMISSIONER, LUDHIANA-III		ESTABLISHMENT			
		04-IMPROVEMENT	6,73,268	11,71,573	18,44,841
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	3,56,11,871	45,62,775	4,01,74,646
	2040	01-DIRECTION	1,08,37,934	96,313	1,09,34,247
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,08,37,934	96,313	1,09,34,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	12,22,92,533	83,62,881	13,06,55,414
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,LUDHIANA-III		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,31,30,467	84,59,194	14,15,89,661

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

		03-REIMBURSEMEN	83,757	2,18,171	3,01,928
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2,83,757	2,18,171	5,01,928
		*****	-----	-----	-----
		TOTAL (DDO)	16,90,26,095	1,32,40,140	18,22,66,235
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	36,73,487	3,81,101	40,54,588
COMMISSIONER,MANSA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	36,73,487	3,81,101	40,54,588
	2043	01-DIRECTION	1,08,97,400	13,88,838	1,22,86,238
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	1,08,97,400	13,88,838	1,22,86,238

2235	03-REIMBURSEMEN	5,55,034	1,38,126	6,93,160
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	5,55,034	1,38,126	6,93,160

*****	-----	-----	-----
TOTAL(DDO)	1,51,25,921	19,08,065	1,70,33,986

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	23,00,577	0	23,00,577
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,MOGA		AND			
	CHANDIGARH			ADMINISTRATION			

*****			-----		
TOTAL (MH)			23,00,577	0	23,00,577
2043	01-DIRECTION	1,87,89,820	17,61,483	2,05,51,303	
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			1,87,89,820	17,61,483	2,05,51,303
*****			-----		
TOTAL (DDO)			2,10,90,397	17,61,483	2,28,51,880
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	54,98,55,840	5,35,19,739	60,33,75,579
COMMISSIONER, PATIALA		ESTABLISHMENT			
		04-IMPROVEMENT	58,30,411	8,62,361	66,92,772
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			
*****			-----		
TOTAL (MH)			55,56,86,251	5,43,82,100	61,00,68,351

2040	01-DIRECTION	4,10,58,252	50,11,818	4,60,70,070
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,10,58,252	50,11,818	4,60,70,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	47,68,57,995	1,09,36,813	48,77,94,808
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			
				98-COMPUTERIZAT	4,52,00,000	0	4,52,00,000
				ION IN THE			
				STATE			

				TOTAL (MH)	56,31,16,247	1,59,48,631	57,90,64,878

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	11,01,078	8,88,901	19,89,979
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		12,01,078	8,88,901	20,89,979
	*****		-----	-----	-----
	TOTAL (DDO)		1,12,00,03,576	7,12,19,632	1,19,12,23,208
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	3,28,05,229	33,87,450	3,61,92,679
COMMISSIONER, SANGRUR		ESTABLISHMENT			
		04-IMPROVEMENT	2,85,335	49,451	3,34,786

OF THE
INFRASTRUCTURE
FOR THE
DEPARTMENTS

*****	-----	-----	-----
TOTAL (MH)	3,30,90,564	34,36,901	3,65,27,465

2043	01-DIRECTION	4,12,71,469	55,04,090	4,67,75,559
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AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,12,71,469	55,04,090	4,67,75,559

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	11,41,591	8,70,351	20,11,942
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, SANGRUR		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			11,41,591	8,70,351	20,11,942
*****			-----	-----	-----
TOTAL (DDO)			7,55,03,624	98,11,342	8,53,14,966
ASSISTANT EXCISE AND TAXATION					
2043	01-DIRECTION		1,55,48,917	16,57,530	1,72,06,447
COMMISSIONER, TARN TARAN					
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			1,55,48,917	16,57,530	1,72,06,447
*****			-----	-----	-----
TOTAL (DDO)			1,55,48,917	16,57,530	1,72,06,447
ASSISTANT EXCISE AND TAXATION					
2040	01-DIRECTION		1,54,85,230	17,00,209	1,71,85,439
COMMISSIONER-I (EAST), LUDHIANA-I					
AND					
(EAST) ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			1,54,85,230	17,00,209	1,71,85,439

2235	03-REIMBURSEMEN	10,20,203	4,86,719	15,06,922
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	16,549	0	16,549
	THE POOR			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)		10,36,752	4,86,719	15,23,471

EXCISE AND	EXCISE AND TAXATION	*****	-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)		1,65,21,982	21,86,9281,87,08,910

ASSISTANT STATE TAX	2043	01-DIRECTION	2,62,19,571	33,02,607	2,95,22,178
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, JALANDHAR-3		ADMINISTRATION			

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TOTAL (MH)			2,72,56,323	37,89,326	3,10,45,649
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TOTAL (DDO)			4,27,41,553	54,89,535	4,82,31,088
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ASSISTANT STATE TAX	2043	01-DIRECTION	3,29,94,454	35,09,127	3,65,03,581
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			3,29,94,454	35,09,127	3,65,03,581
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TOTAL (DDO)			3,29,94,454	35,09,127	3,65,03,581
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ASSISTANT STATE TAX	2040	01-DIRECTION	1,12,95,219	7,18,897	1,20,14,116
COMMISSIONER,ASSISTANT STATE TAX		AND			

COMMISSIONER, LUDHIANA-5

ADMINISTRATION

***** -----

TOTAL (MH) 1,12,95,219 7,18,897 1,20,14,116

2043 01-DIRECTION 2,42,08,349 23,50,786 2,65,59,135

AND

ADMINISTRATION

***** -----

TOTAL (MH) 2,42,08,349 23,50,786 2,65,59,135

***** -----

TOTAL (DDO) 3,55,03,568 30,69,683 3,85,73,251

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSITANT EXCISE AND TAXATION	2043	01-DIRECTION	0	4,64,382	4,64,382
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,AMRITSAR-2		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	4,64,382	4,64,382

*****	-----	-----	-----
TOTAL (DDO)	0	4,64,382	4,64,382

ASSTT. EXCISE & TAXATION	2040	01-DIRECTION	32,53,174	2,88,208	35,41,382
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	32,53,174	2,88,208	35,41,382

2043	01-DIRECTION	1,57,02,465	18,08,683	1,75,11,148
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,57,02,465	18,08,683	1,75,11,148

*****	-----	-----	-----
TOTAL (DDO)	1,89,55,639	20,96,891	2,10,52,530

DEPUTY DIRECTOR (INVESTIGATION)	2043	01-DIRECTION	34,64,754	1,69,329	36,34,083
CUM (EXCISE AND		AND			
TAXATION),ASSITANT EXCISE AND		ADMINISTRATION			
TAXATION COMMISIONER, MOBILE					
WING					

*****	-----	-----	-----
TOTAL(MH)	34,64,754	1,69,329	36,34,083

*****	-----	-----	-----
TOTAL(DDO)	34,64,754	1,69,329	36,34,083

DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	7,20,673	64,300	7,84,973
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
EXCISE AND	EXCISE AND TAXATION		TOTAL(MH)		7,20,673	64,300	7,84,973

TAXATION COMMISSIONER, PUNJAB,

CHANDIGARH

2043	01-DIRECTION	0	10,88,439	10,88,439
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,20,673	11,52,739	18,73,412

*****	-----	-----	-----
TOTAL (DDO)	7,20,673	11,52,739	18,73,412

DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	0	15,02,264	15,02,264
COMMISSIONER (N), JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	15,02,264	15,02,264

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	58,313	33,474	91,787

*****	-----	-----	-----
TOTAL (DDO)	58,313	33,474	91,787

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	44,30,305	6,64,829	50,95,134
	COMMISSIONER, PUNJAB,	COMMISSIONER(A), JALANDHAR		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	44,30,305	6,64,829	50,95,134

2043	01-DIRECTION	0	7,94,670	7,94,670
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	7,94,670	7,94,670

*****	-----	-----	-----
TOTAL (DDO)	44,30,305	14,59,499	58,89,804

DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	24,05,568	0	24,05,568
COMMISSIONER, (APPEAL),EXCISE		AND			
AND TAXATION		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,05,568	0	24,05,568

*****	-----	-----	-----
TOTAL(DDO)	24,05,568	0	24,05,568

DEPUTY EXCISE AND TAXATION	2235	04-LEGAL AID TO	9,193	0	9,193
COMMISSIONER,, FEROZEPUR		THE POOR			
DIVISION(HEADQUARTER AT					
BHATINDA)					

*****	-----	-----	-----
TOTAL(MH)	9,193	0	9,193

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			9,193	0	9,193
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EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	54,51,849	42,41,128	96,92,977
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,,LUDHIANA DIVISION		AND			
	CHANDIGARH			ADMINISTRATION			

		*****			-----	-----	-----
--	--	-------	--	--	-------	-------	-------

		TOTAL (MH)			54,61,042	42,41,128	97,02,170
--	--	------------	--	--	-----------	-----------	-----------

		*****			-----	-----	-----
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		TOTAL (DDO)			54,61,042	42,41,128	97,02,170
--	--	-------------	--	--	-----------	-----------	-----------

		DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	33,23,844	3,71,683	36,95,527
		COMMISSIONER, FARIDKOT		AND			
				ADMINISTRATION			

		*****			-----	-----	-----
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		TOTAL (MH)			33,23,844	3,71,683	36,95,527
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			2235	03-REIMBURSEMEN	4,670	47,637	52,307
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	4,670	47,637	52,307
		*****	-----	-----	-----
		TOTAL (DDO)	33,28,514	4,19,320	37,47,834
DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	0	5,14,430	5,14,430
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	0	5,14,430	5,14,430
	2235	03-REIMBURSEMEN	23,706	0	23,706
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	-----
					TOTAL(MH)	23,706	023,706
					*****	-----	-----
					TOTAL(DDO)	23,706	5,14,4305,38,136
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	04-IMPROVEMENT	38,700	0	38,700
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		OF THE			
	CHANDIGARH			INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			
					*****	-----	-----
					TOTAL(MH)	38,700	038,700
			2040	01-DIRECTION	32,24,222	2,83,122	35,07,344
				AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	32,24,222	2,83,122	35,07,344

2043	01-DIRECTION	4,99,240	22,61,922	27,61,162
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,99,240	22,61,922	27,61,162

2235	03-REIMBURSEMEN	16,44,994	14,58,978	31,03,972
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	16,44,994	14,58,978	31,03,972

*****	-----	-----	-----
TOTAL (DDO)	54,07,156	40,04,022	94,11,178

EXCISE AND TAXATION	2043	01-DIRECTION	0	3,23,49,746	3,23,49,746
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER		ADMINISTRATION			
EXCISE AND	EXCISE AND TAXATION	EXCISE AND TAXATION	2043	98-COMPUTERIZAT	0	4,98,00,000	4,98,00,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,EXCISE AND TAXATION		ION IN THE			
	CHANDIGARH	COMMISSIONER		STATE			
*****					-----		
			TOTAL(MH)		0	8,21,49,746	8,21,49,746
*****					-----		
		TOTAL(DDO)			0	8,21,49,746	8,21,49,746
		EXCISE AND TAXATION	2039	01-DISTRICT	28,79,660	0	28,79,660
		OFFICER,EXCISE AND TAXATION		ESTABLISHMENT			
		DEPARTMENT					
				04-IMPROVEMENT	4,26,640	0	4,26,640
				OF THE			

INFRASTRUCTURE

FOR THE

DEPARTMENTS

*****	-----	-----	-----
TOTAL(MH)	33,06,300	0	33,06,300

2235	03-REIMBURSEMEN	2,68,991	1,22,603	3,91,594
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,68,991	1,22,603	3,91,594

*****	-----	-----	-----
TOTAL(DDO)	35,75,291	1,22,603	36,97,894

EXCISE AND TAXATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,HAMIRA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	EXCISE AND TAXATION	2235	03-REIMBURSEMEN	1,93,614	0	1,93,614
TAXATION	COMMISSIONER, PUNJAB,	OFFICER,HAMIRA		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		2,93,614	0	2,93,614
*****					-----		
			TOTAL (DDO)		2,93,614	0	2,93,614
		JOINT DIRECTOR	2235	03-REIMBURSEMEN	0	31,808	31,808
		(EXCISE),, FEROZEPUR DIVISION		T OF MEDICAL			

(HEADQUARTER AT BHATINDA)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			0	31,808	31,808
		*****	-----		
TOTAL (DDO)			0	31,808	31,808
JOINT DIRECTOR (INVESTIGATION)	2043	01-DIRECTION	0	2,16,183	2,16,183
CUM DEPUTY EXCISE AND TAXATION		AND			
COMMISSIONER, EXCISE AND TAXATION		ADMINISTRATION			
DEPARTMENT					
		*****	-----		
TOTAL (MH)			0	2,16,183	2,16,183
		*****	-----		
TOTAL (DDO)			0	2,16,183	2,16,183
PRINCIPAL (EXCISE AND	2040	01-DIRECTION	8,72,302	1,68,123	10,40,425
TAXATION), TRAINING SCHOOL,		AND			
PATIALA		ADMINISTRATION			

***** -----

TOTAL (MH) 8,72,302 1,68,123 10,40,425

2043 01-DIRECTION 0 44,77,450 44,77,450

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

***** -----

TOTAL (MH) 0 44,77,450 44,77,450

***** -----

TOTAL (DDO) 8,72,302 46,45,573 55,17,875

***** -----

TOTAL (CCO) 2,50,52,71,835 33,07,89,276 2,83,60,61,111

TOTAL(DEPT)

2,50,52,71,835 33,07,89,276 2,83,60,61,111

FINANCIAL JOINT SECRETARY TO
COMMISSIONE GOVERNMENT,PUNJAB,
RS FINANCE DEPARTMENT,
SECRETERIAT CHANDIGARH

COLLECTOR,MALOUT

2030

01-DIRECTION

200

0

200

AND

ADMINISTRATION

01-EXPENSES ON

21,36,633

7,546

21,44,179

SALE OF STAMPS

TOTAL(MH)

21,36,833

7,546

21,44,379

TOTAL(DDO)

21,36,833

7,546

21,44,379

COLLECTOR,SUB DIVISION,JAITU

2054

01-TREASURY

39,19,372

0

39,19,372

ESTABLISHMENT

98-COMPUTERIZAT

4,550

0

4,550

ION IN THE

STATE

			TOTAL(MH)	39,23,922	0	39,23,922
--	--	--	-----------	-----------	---	-----------

			*****	-----	-----	-----
			TOTAL(DDO)	39,23,922	0	39,23,922

		DEPUTY CONTROLLER LOCAL	2054	01-TREASURY	4,21,364	0	4,21,364
		AUDIT, FARIDKOT		ESTABLISHMENT			

		GOVERNMENT OF PUNJAB				Page	897
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		DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD	WISE	EXPENDITURE	FOR	MARCH 2023
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			*****	-----	-----	-----
			TOTAL(MH)	4,21,364	0	4,21,364

			*****	-----	-----	-----
			TOTAL(DDO)	4,21,364	0	4,21,364

FINANCIAL	JOINT SECRETARY TO	DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	01-TREASURY AND	2,95,79,257	32,70,101	3,28,49,358
COMMISSIONE	GOVERNMENT, PUNJAB,	CHANDIGARH		ACCOUNTS			
RS	FINANCE DEPARTMENT,			ORGANISATION			

	98-COMPUTERIZAT	3,150	1,45,200	1,48,350
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	2,95,82,407	34,15,301	3,29,97,708
2235	03-REIMBURSEMEN	12,717	0	12,717
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	12,717	0	12,717
	*****	-----	-----	-----
	TOTAL(DDO)	2,95,95,124	34,15,301	3,30,10,425
DISTRICT SPORTS OFFICER,AMRITSAR 2071	01-LEAVE	13,05,600	0	13,05,600
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)

13,05,600

0

13,05,600

TOTAL(DDO)

13,05,600

0

13,05,600

DISTRICT TREASURY OFFICER,,

2071

01-COMMUTED

24,64,05,947

2,57,28,614

27,21,34,561

FEROZEPUR

VALUE OF

PENSIONS

GOVERNMENT OF PUNJAB

Page 898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-FAMILY	1,23,61,19,365	16,53,84,576	1,40,15,03,941
COMMISSIONER	GOVERNMENT,PUNJAB,	FEROZEPUR		PENSIONS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

01-GOVERNMENT

1,21,16,85,171

11,48,55,454

1,32,65,40,625

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	50,50,39,750	6,61,59,775	57,11,99,525
01-LEAVE	18,84,84,771	2,10,93,687	20,95,78,458

ENCASHMENT

BENEFITS

01-PENSION AND	4,16,28,86,502	50,19,69,532	4,66,48,56,034
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	8,38,19,929	1,48,49,234	9,86,69,163
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	1,08,35,857	22,07,163	1,30,43,020
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LEGISLATORS

*****	-----	-----	-----
TOTAL(MH)	7,64,52,77,292	91,22,48,035	8,55,75,25,327

*****	-----	-----	-----
TOTAL(DDO)	7,64,52,77,292	91,22,48,035	8,55,75,25,327

DISTRICT TREASURY	2030	01-COST OF	2,400	0	2,400
OFFICER,DISTRICT TREASURY OFFICE		STAMPS			

		01-EXPENSES ON	19,58,674	73,997	20,32,671
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	19,61,074	73,997	20,35,071

2071	01-GRATUITIES	17,37,475	0	17,37,475
	01-LEAVE	1,22,55,288	23,92,366	1,46,47,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ENCASHMENT			
				BENEFITS			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSION AND	14,50,690	11,17,068	25,67,758
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,DISTRICT TREASURY OFFICE		OTHER			
RS	FINANCE DEPARTMENT,			RETIREMENT			
SECRETERIAT	CHANDIGARH			BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,54,43,453	35,09,434	1,89,52,887

*****	-----	-----	-----
TOTAL(DDO)	1,74,04,527	35,83,431	2,09,87,958

DISTRICT TREASURY OFFICER,DISTT. 2030	01-EXPENSES ON	5,20,364	13,060	5,33,424
TREASURY, TARN TARAN	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	5,20,364	13,060	5,33,424

2071	01-COMMUTED	5,64,75,868	1,14,81,132	6,79,57,000
	VALUE OF			
	PENSIONS			
	01-FAMILY	50,66,78,105	7,35,16,949	58,01,95,054
	PENSIONS			
	01-GOVERNMENT	46,63,82,632	4,19,52,802	50,83,35,434
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			

01-GRATUITIES	27,22,07,259	3,55,44,696	30,77,51,955
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01-LEAVE	9,95,83,261	95,55,024	10,91,38,285
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ENCASHMENT

BENEFITS

01-PENSION AND	1,25,50,76,936	16,95,98,647	1,42,46,75,583
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,53,59,454	19,78,188	1,73,37,642
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL (MH)					2,67,17,63,515	34,36,27,438	3,01,53,90,953

*****					-----		
TOTAL (DDO)					2,67,22,83,879	34,36,40,498	3,01,59,24,377

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2054	01-TREASURY	64,88,135	61,718	65,49,853
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT		ESTABLISHMENT			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

98-COMPUTERIZAT	11,350	0	11,350
ION IN THE			
STATE			

*****					-----		
TOTAL (MH)					64,99,485	61,718	65,61,203

2071	01-COMMUTED	19,29,36,561	1,47,12,047	20,76,48,608
	VALUE OF			
	PENSIONS			

01-FAMILY	62,41,31,125	7,60,08,464	70,01,39,589
PENSIONS			

01-GOVERNMENT	39,16,60,777	4,36,83,481	43,53,44,258
CONTRIBUTION			
FOR DEFINED			

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	43,38,72,376	4,78,73,636	48,17,46,012
01-LEAVE	6,51,70,756	78,58,088	7,30,28,844

ENCASHMENT

BENEFITS

01-PENSION AND	2,51,92,63,450	27,99,14,981	2,79,91,78,431
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	2,15,39,630	10,14,484	2,25,54,114
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSIONS TO	49,94,227	12,56,985	62,51,212

COMMISSIONER GOVERNMENT, PUNJAB,
OFFICER, FARIDKOT

LEGISLATORS

RS

FINANCE DEPARTMENT,
SECRETARIAT CHANDIGARH

*****	-----	-----	-----
TOTAL (MH)	4,25,35,68,902	47,23,22,166	4,72,58,91,068

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,289	0	30,289
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*****	-----	-----	-----
TOTAL (MH)	30,289	0	30,289

*****	-----	-----	-----
TOTAL (DDO)	4,26,00,98,676	47,23,83,884	4,73,24,82,560

DISTRICT TREASURY OFFICER, GURDASPUR	2071	01-COMMUTED VALUE OF PENSIONS	60,73,18,841	10,79,00,933	71,52,19,774
		01-FAMILY PENSIONS	2,10,43,15,216	37,86,88,619	2,48,30,03,835

01-GOVERNMENT	1,21,86,55,818	11,43,43,415	1,33,29,99,233
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	1,78,44,15,581	35,33,89,191	2,13,78,04,772
01-LEAVE	44,57,03,830	7,78,23,822	52,35,27,652
ENCASHMENT			
BENEFITS			
01-PENSION AND	7,51,90,82,747	1,37,08,79,123	8,88,99,61,870
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	16,55,90,885	2,63,56,879	19,19,47,764
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(SCHOOLS)

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSIONS TO	1,99,11,691	29,24,239	2,28,35,930
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, GURDASPUR		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
	SECRETARIAT CHANDIGARH						

*****-----

TOTAL (MH)	13,86,49,94,609	2,43,23,06,221	16,29,73,00,830
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*****-----

TOTAL (DDO)	13,86,49,94,609	2,43,23,06,221	16,29,73,00,830
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DISTRICT TREASURY	2235	03-STATE SOCIAL	85,69,500	0	85,69,500
OFFICER, JALANDHAR		ASSISTANCE			
		PROGRAMME			

*****-----

TOTAL (MH)	85,69,500	0	85,69,500
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*****-----

TOTAL (DDO)	85,69,500	0	85,69,500
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DISTRICT TREASURY	2030	01-DIRECTION	14,984	14,439	29,423
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		01-EXPENSES ON	28,23,383	1,00,556	29,23,939
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL (MH)	28,38,367	1,14,995	29,53,362
	2071	01-COMMUTED	50,72,74,646	5,55,23,555	56,27,98,201
		VALUE OF			
		PENSIONS			
		01-FAMILY	1,92,78,85,859	19,42,38,040	2,12,21,23,899
		PENSIONS			
		01-GOVERNMENT	1,33,87,53,663	13,01,50,415	1,46,89,04,078
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	1,27,86,39,795	14,27,62,623	1,42,14,02,418
GOVERNMENT OF PUNJAB					Page 903
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-LEAVE	34,39,57,581	6,81,88,298	41,21,45,879
COMMISSIONERS	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		ENCASHMENT			
RS	FINANCE DEPARTMENT,			BENEFITS			
SECRETARIAT	CHANDIGARH						
				01-PENSION AND	8,32,63,17,468	91,79,16,131	9,24,42,33,599
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	29,03,51,091	3,49,63,783	32,53,14,874
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	1,16,11,340	52,81,899	1,68,93,239
				LEGISLATORS			
			*****		-----	-----	-----
			TOTAL (MH)		14,02,47,91,443	1,54,90,24,744	15,57,38,16,187

*****			-----		
TOTAL(DDO)			14,02,76,29,810	1,54,91,39,739	15,57,67,69,549

SUPERINTENDENT,O/O ADDL.	2235	03-REIMBURSEMEN	0	40,313	40,313
DIRECTOR (T & A), FINANCE		T OF MEDICAL			
DEPARTMENT, PUNJAB, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			0	40,313	40,313

*****			-----		
TOTAL(DDO)			0	40,313	40,313

SUPERINTENDENT/ASSISTANT	2054	01-TREASURY AND	1,52,659	0	1,52,659
DIRECTOR,TREASURY & ACCOUNTS		ACCOUNTS			
BRANCH, CHANDIGARH		ORGANISATION			

*****			-----		
TOTAL(MH)			1,52,659	0	1,52,659

*****			-----		
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TOTAL (DDO)				1,65,295	9,206	1,74,501	
TREASURY OFFICER, TREASURY OFFICE 2054				01-TREASURY	1,06,020	0	1,06,020
				ESTABLISHMENT			
*****				-----			
TOTAL (MH)				1,06,020	0	1,06,020	
*****				-----			
TOTAL (DDO)				1,06,020	0	1,06,020	
*****				-----			
TOTAL (CCO)				42,53,42,34,939	5,71,67,81,921	48,25,10,16,860	
PRINCIPAL SECRETARY, DEPUTY COMMISSIONER, KAPURTHALA 2071				01-GRATUITIES	9,50,000	0	9,50,000
GOVERNANCE							
REFORMS-CUM-CHIEF							
SECRETARY, PUNJAB,							
CHANDIGARH							
				01-LEAVE	19,19,616	0	19,19,616
				ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	01-PENSION AND	61,154	31,451	92,605
COMMISSIONER	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		29,30,770	31,451	29,62,221
			2235	03-REIMBURSEMEN	4,43,564	33,235	4,76,799
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		4,43,564	33,235	4,76,799

*****			-----		
TOTAL (DDO)			33,74,334	64,686	34,39,020

MANAGER,CENTRAL BANK OF INDIA,	2071	01-PENSION AND	47,716	0	47,716
SHAIFPURA		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			47,716	0	47,716

*****			-----		
TOTAL (DDO)			47,716	0	47,716

A.M.O MARKETING WING,DEPARTMENT	2049	03-LOANS FROM	20,68,12,318	21,51,98,549	42,20,10,867
OF AGRICULTURE, PUNJAB		THE NATIONAL			
		AGRICULTURAL			
		CREDIT			
		(LONG-TERM			
		OPERATION) FUND			
		OF RESERVE BANK			
		OF INDIA			

*****	-----	-----	-----
TOTAL(MH)	20,68,12,318	21,51,98,549	42,20,10,867

2071	01-FAMILY	19,364	0	19,364
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSIONS

FINANCIAL	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	2071	01-PENSION AND	27,508	0	27,508
COMMISSIONE	GOVERNANCE	OF AGRICULTURE, PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	46,872	0	46,872

*****	-----	-----	-----
TOTAL(DDO)	20,68,59,190	21,51,98,549	42,20,57,739

AC (G) FOR DEPUTY	2071	01-LEAVE	13,00,480	0	13,00,480
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COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
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COMMISSIONER		BENEFITS			
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		01-PENSION AND	31,42,644	0	31,42,644
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
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TOTAL(MH)			44,43,124	0	44,43,124
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TOTAL(DDO)			44,43,124	0	44,43,124
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ACCOUNTS OFFICER,CO-OPERATIVE	2071	01-PENSION AND	4,69,466	0	4,69,466
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SOCIETIES		OTHER			
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		RETIREMENT			
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		BENEFITS			
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TOTAL(MH)			4,69,466	0	4,69,466
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TOTAL(DDO)			4,69,466	0	4,69,466
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	ADDITIONAL ADVOCATE	2071	01-LEAVE	82,83,621	16,63,798	99,47,419
	GENERAL,ADVOCATE GENERAL, PUNJAB		ENCASHMENT			
			BENEFITS			
		*****		-----	-----	-----
		TOTAL(MH)		82,83,621	16,63,798	99,47,419
	GOVERNMENT OF PUNJAB					Page 907
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2235	03-REIMBURSEMEN	17,50,515	2,16,304	19,66,819
COMMISSIONE	GOVERNANCE	GENERAL,ADVOCATE GENERAL, PUNJAB		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
		*****			-----	-----	-----
		TOTAL(MH)			17,50,515	2,16,304	19,66,819
	*****				-----	-----	-----

TOTAL(DDO)			1,00,34,136	18,80,102	1,19,14,238
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ADDITIONAL DEPUTY	5475	08-UNTIED FUNDS	75,97,000	0	75,97,000
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COMMISSIONER,DEPUTY COMMISSIONER		OF CHIEF			
OFFICE, JALANDHAR		MINISTER/DEPUTY			
		CHIEF			
		MINISTER/FINANC			
		E MINISTER			

		12-UNTIED FUNDS	1,61,44,000	0	1,61,44,000
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		OF CHIEF			
		MINISTER/DEPUTY			
		CHIEF			
		MINISTER/FINANC			
		E MINISTER			

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TOTAL(MH)			2,37,41,000	0	2,37,41,000
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TOTAL(DDO)			2,37,41,000	0	2,37,41,000
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ADDITIONAL DIRECTOR CUM	2071	01-GRATUITIES	77,20,000	0	77,20,000
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CONTROLLER,IRRIGATION, PUNJAB					
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01-LEAVE	5,29,69,078	95,98,870	6,25,67,948
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ENCASHMENT

BENEFITS

01-PENSION AND	1,46,68,244	14,05,561	1,60,73,805
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OTHER

RETIREMENT

BENEFITS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	7,53,57,322	1,10,04,431	8,63,61,753
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	7,53,57,322	1,10,04,431	8,63,61,753
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ADDITIONAL DISTRICT ELECTION	2235	02-EX-GRATIA	4,00,000	0	4,00,000
OFFICER,ADDITIONAL DISTRICT		PAYMENTS TO			
ELECTION OFFICER		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	43,716	2,18,224	2,61,940
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,59,340	1,05,340	2,64,680
		THE POOR			
		09-INTEGRATED	72,096	0	72,096
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	*****	-----			
TOTAL (MH)			7,60,32,474	1,13,27,995	8,73,60,469

TOTAL (DDO)	7,60,32,474	1,13,27,995	8,73,60,469
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ADDITIONAL L.R. AND ADDITIONAL	2071	01-LEAVE	8,76,360	0	8,76,360
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SECRETARY,DEPARTMENT OF LEGAL	ENCASHMENT
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AND LEGISLATIVE AFFAIRS ,PB	BENEFITS
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TOTAL (MH)	8,76,360	0	8,76,360
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	8,76,360	0	8,76,360
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ASSIST	EXCISE AND TAXTATION	2071	01-LEAVE	10,31,538	0	10,31,538
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COMMISSIONER, BHATINDA			ENCASHMENT			
			BENEFITS			

			01-PENSION AND	33,935	0	33,935
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			OTHER			
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			RETIREMENT			
--	--	--	------------	--	--	--

			BENEFITS			
--	--	--	----------	--	--	--

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		TOTAL (MH)		19,41,833	0	19,41,833
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		TOTAL (DDO)		19,41,833	0	19,41,833
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ASSISTANT	CONTROLLER, (F & A)	2071	01-LEAVE	5,58,080	0	5,58,080
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PUNJAB			ENCASHMENT			
			BENEFITS			

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		TOTAL (MH)		5,58,080	0	5,58,080
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		TOTAL (DDO)		5,58,080	0	5,58,080
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ASSISTANT AGRICULTURE	2235	02-EX-GRATIA	5,00,000	2,00,000	7,00,000
ENGINEER,ASSISTANT AGRICULTURE		PAYMENTS TO			
ENGINEER TUBEWELL		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	42,698	1,68,911	2,11,609
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PENSIONERS			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2235	04-LEGAL AID TO	12,38,561	8,74,509	21,13,070
COMMISSIONE	GOVERNANCE	ENGINEER,ASSISTANT AGRICULTURE		THE POOR			
RS	REFORMS-CUM-CHIEF	ENGINEER TUBEWELL					
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

06-INTEGRATED	4,21,100	0	4,21,100
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE	1,79,472	0	1,79,472
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	2,68,836	0	2,68,836
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL (MH)	26,50,667	12,43,420	38,94,087
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TOTAL (DDO)	26,50,667	12,43,420	38,94,087
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ASSISTANT AGRICULTURE	2071	01-PENSION AND	2,29,317	0	2,29,317
ENGINEER,ASSISTANT AGRICULTURE		OTHER			
ENGINEER(BORING)		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	2,29,317	0	2,29,317

2235	03-REIMBURSEMEN	46,323	0	46,323
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2235	04-LEGAL AID TO	5,38,582	0	5,38,582
COMMISSIONE	GOVERNANCE	ENGINEER,ASSISTANT AGRICULTURE		THE POOR			
RS	REFORMS-CUM-CHIEF	ENGINEER(BORING)					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (MH)	5,84,905	0	5,84,905		
*****			-----		
TOTAL (DDO)	8,14,222	0	8,14,222		
*****			-----		
ASSISTANT APPRENTICE	2071	01-LEAVE	7,28,320	0	7,28,320
ADVISOR, R. I. G.		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	23,51,571	2,07,198	25,58,769
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)	30,79,891	2,07,198	32,87,089		
*****			-----		
TOTAL (DDO)	30,79,891	2,07,198	32,87,089		

CIVIL DEFENCE

FOR SPECIFIC

SHARED

COMPONENTS

(50:50) SCHEME

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR, F&A CUM	2070	07-PENSIONER'S	1,55,792	0	1,55,792
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COMMISSIONE GOVERNANCE ADMINISTRATIVE OFFICE, PUNJAB WELFARE BOARD

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

98-COMPUTERIZAT	24,36,730	67,088	25,03,818
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ION IN STATE

TOTAL (MH)	16,28,74,671	5,98,39,372	22,27,14,043
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2235	Ø3-REIMBURSEMEN	11,750	0	11,750
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	11,750	0	11,750
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4070	35-NATIONAL E	0	33,95,661	33,95,661
	VIDHAN			
	APPLICATION			
	(NEVA)			

*****	-----	-----	-----
TOTAL (MH)	0	33,95,661	33,95,661

*****	-----	-----	-----
TOTAL (DDO)	16,28,86,421	6,32,35,033	22,61,21,454

ASSISTANT COLLECTOR,F&A, PUNJAB	2235	03-REIMBURSEMEN	0	68,142	68,142
STATE LOTTERIES DEPARTMENT,		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	68,142	68,142

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	68,142	68,142

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

ASSISTANT COMMISIONER,EXCISE AND 2071	01-PENSION AND	36,778	0	36,778
TAXATION, PUNJAB	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL (MH)					36,778	68,142	1,04,920

TOTAL (DDO)					36,778	68,142	1,04,920

ASSISTANT COMMISSIONER,ASSISTANT 2071	01-LEAVE	11,06,156	0	11,06,156
COMMISSIONER (G)	ENCASHMENT			

BENEFITS

01-PENSION AND	13,51,051	1,57,451	15,08,502
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	24,57,207	1,57,451	26,14,658

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	20,15,828	25,88,023	46,03,851
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER,ASSISTANT 2235		04-LEGAL AID TO	2,59,252	0	2,59,252
COMMISSIONER	GOVERNANCE	COMMISSIONER(G)		THE POOR			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				35-FINANCIAL	3,00,000	0	3,00,000
				ASSISTANCE TO			
				THE FAMILIES OF			
				FARMERS/FARM			
				LABOURERS WHO			
				COMMITTED			
				SUICIDE DUE TO			
				INDEBTEDNESS			

			TOTAL (MH)		27,75,080	25,88,023	53,63,103

			TOTAL (DDO)		52,32,287	27,45,474	79,77,761

ASSISTANT CONTROLER (F &	2052	16-PUNJAB STATE	1,80,00,000	40,00,000	2,20,00,000
A),DEPARTMENT OF GOVERNANCE		INFORMATION			
REFORMS,		COMMISSION			
		30-GRANTS-IN-AI	21,55,348	1,02,486	22,57,834
		D TO PUNJAB			
		RIGHT TO			
		SERVICE			
		COMMISSION			
	*****		-----	-----	-----
	TOTAL (MH)		2,01,55,348	41,02,486	2,42,57,834

*****			-----	-----	-----
TOTAL (DDO)			2,01,55,348	41,02,486	2,42,57,834

ASSISTANT CONTROLLER (F &	2071	01-LEAVE	63,87,882	0	63,87,882
A),DISTRICT FOOD AND SUPPLY		ENCASHMENT			
CONTROLLER		BENEFITS			
		01-PENSION AND	44,57,991	3,17,497	47,75,488
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,08,45,873	3,17,497	1,11,63,370
FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			1,08,45,873	3,17,497	1,11,63,370
		ASSISTANT CONTROLLER (F&A)	2052	26-DIRECTORATE	3,21,64,660	27,81,284	3,49,45,944
		,(GOVERNANCE		GOVERNANCE			
		REFORMS),DIRECTORATE OF		REFORMS			
		GOVERNANCE REFORMS, D-241,					
		SECTOR 74					
				37-NATIONAL E	0	25,20,000	25,20,000
				VIDHAN			
				APPLICATION			

(NEVA)

39-IMPLEMENTATI	0	11,00,000	11,00,000
ON OF NEW			
TECHNOLOGIES			
(BLOCK CHAIN,			
ARTIFICIAL			
INTELLIGENCE)			
AND OTHER			
PROJECTS.			

40-PUBLIC	99,87,785	2,56,36,351	3,56,24,136
GRIEVANCE			
REDRESSAL			
SYSTEM			

41-DIGITAL	0	32,75,000	32,75,000
PUNJAB			

42-PUNJAB STATE	3,38,91,918	3,30,74,095	6,69,66,013
WIDE AREA			
NETWORK (PAWAN)			

44-STATE DATA	6,60,22,636	0	6,60,22,636
CENTRE			

98-COMPUTERIZAT	1,56,940	1,03,250	2,60,190
ION IN THE			

STATE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		15,30,69,812	6,88,07,477	22,18,77,289
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	4070	02-VIGILANCE	0	34,59,468	34,59,468
COMMISSIONE	GOVERNANCE	, (GOVERNANCE		BUREAU			
RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF					
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,					
	CHANDIGARH	SECTOR 74					
				30-PUNJAB STATE	64,88,459	26,11,541	91,00,000
				WIDE AREA			
				NETWORK (PAWAN)			
				31-DIGITAL	8,08,879	0	8,08,879
				PUNJAB			
				32-STATE DATA	1,25,00,000	0	1,25,00,000
				CENTRE			

35-NATIONAL E	0	82,32,893	82,32,893
VIDHAN			
APPLICATION			
(NEVA)			

36-PROCUREMENT	8,75,000	73,32,50,000	73,41,25,000
OF LAPTOP AND			
HARDWARE			

*****	-----	-----	-----
TOTAL(MH)	17,37,42,150	81,63,61,379	99,01,03,529

*****	-----	-----	-----
TOTAL(DDO)	17,37,42,150	81,63,61,379	99,01,03,529

ASSISTANT CONTROLLER	2071	01-LEAVE	50,41,832	3,07,342	53,49,174
(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
PUNJAB		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	50,41,832	3,07,342	53,49,174

*****	-----	-----	-----
TOTAL(DDO)	50,41,832	3,07,342	53,49,174

ASSISTANT CONTROLLER	2071	01- LEAVE	0	9,19,240	9,19,240
F&A,M.S.E.S.I HOSPITAL		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	01-PENSION AND	12,11,257	0	12,11,257
COMMISSIONE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		12,11,257	9,19,240	21,30,497
			2235	01-OLD AGE	2,18,544	1,24,640	3,43,184
				PENSIONS			
				02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,58,691	3,94,587	33,53,278
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04-LEGAL AID TO THE POOR	3,73,158	3,59,746	7,32,904
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06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8,62,581	14,35,300	22,97,881
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09-INTEGRATED CHILD DEVELOPMENT	10,53,944	4,59,832	15,13,776
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SERVICE SCHEME

39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UP TO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)		56,66,918	29,74,105	86,41,023

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	68,78,175	38,93,345	1,07,71,520
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ASSISTANT CONTROLLER(F&A),PUNJAB 2071	01-LEAVE	8,42,240	0	8,42,240
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HOME GUARD		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	
TOTAL (MH)		65,09,158	29,74,105	94,83,263	
		*****	-----	-----	
TOTAL (DDO)		77,20,415	38,93,345	1,16,13,760	
ASSISTANT CONTROLLER, CIVIL	2071	01-LEAVE	2,45,37,341	75,33,210	3,20,70,551
SURGEON		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	10,40,020	1,04,002	11,44,022
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	
TOTAL (MH)		2,55,77,361	76,37,212	3,32,14,573	
		*****	-----	-----	
TOTAL (DDO)		2,55,77,361	76,37,212	3,32,14,573	

ASSISTANT	2071	01-LEAVE	6,47,880	0	6,47,880
CONTROLLER,CO-OPERATIVE		ENCASHMENT			
SOCIETIES		BENEFITS			
		01-PENSION AND	4,56,338	24,794	4,81,132
		OTHER			
		RETIREMENT			
		BENEFITS			

***** -----

TOTAL(MH)11,04,21824,79411,29,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIALPRINCIPAL SECRETARY,TOTAL(DDO)11,04,21824,79411,29,012

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ASSISTANT CONTROLLER,CONTROLLER	2071	01-FAMILY	2,52,274	13,458	2,65,732
OF STORES, PUNJAB		PENSIONS			
		01-LEAVE	22,31,443	8,37,500	30,68,943
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,78,601	0	1,78,601
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		37,66,536	8,75,752	46,42,288

	TOTAL(DDO)		37,66,536	8,75,752	46,42,288
ASSISTANT CONTROLLER,DEPARTMENT	2013	01-SALARY OF	18,78,000	0	18,78,000
OF INDUSTRIES AND COMMERCE,		MINISTERS AND			
PUNJAB		DEPUTY			
		MINISTERS			
		01-TOUR	5,09,532	3,68,032	8,77,564
		EXPENSES			

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TOTAL(MH)	23,87,532	3,68,032	27,55,564
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2071	01-GRATUITIES	0	1,22,750	1,22,750
	01-LEAVE	97,86,647	7,82,560	1,05,69,207
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	11,48,605	69,912	12,18,517
	OTHER			
	RETIREMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,09,35,252	9,75,222	1,19,10,474
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TOTAL(DDO)	1,33,22,784	13,43,254	1,46,66,038
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISPOSAL	2071	01-LEAVE	28,01,514	6,37,840	34,39,354
COMMISSIONE	GOVERNANCE	WORKS SECTION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	4,45,232	31,887	4,77,119
OTHER			
RETIREMENT			
BENEFITS			

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TOTAL (MH)	32,46,746	6,69,727	39,16,473

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-DISTRICT	62,802	0	62,802
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

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TOTAL (MH)	72,802	0	72,802
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TOTAL (DDO)	33,19,548	6,69,727	39,89,275
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ASSISTANT CONTROLLER, DISTRICT	2071	01-PENSION AND	20,57,093	1,87,390	22,44,483
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FOOD AND SUPPLY CONTROLLER		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL (MH)	20,57,093	1,87,390	22,44,483
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISTRICT	2202	01-ASSISTANCE	4,59,473	0	4,59,473
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		TO			
RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT			
SECRETERIAT	SECRETARY, PUNJAB,			PRIMARY SCHOOLS			
	CHANDIGARH			BY EDUCATION			

DEPARTMENT

01-GOVERNMENT	7,072	0	7,072
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PRIMARY SCHOOLS

01-GOVERNMENT	9,45,138	0	9,45,138
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL (MH)	14,11,683	0	14,11,683
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	13,38,442	5,12,267	18,50,709
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	46,843	1,400	48,243
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THE POOR

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TOTAL(MH)	15,85,285	5,13,667	20,98,952
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TOTAL(DDO)	50,54,061	7,01,057	57,55,118
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ASSISTANT CONTROLLER,F.A. &	2071	01-LEAVE	1,11,79,370	18,81,360	1,30,60,730
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C.A.O.,RANJIT SAGAR DAM,		ENCASHMENT			
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PTHANKOT		BENEFITS			
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01-PENSION AND	10,49,422	95,402	11,44,824
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER

RETIREMENT

				BENEFITS			
				*****	-----	-----	-----
TOTAL (MH)					1,22,28,792	19,76,762	1,42,05,554
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, F.A. &	2235	03-REIMBURSEMEN	37,315	0	37,315
COMMISSIONE	GOVERNANCE	C.A.O., RANJIT SAGAR DAM,		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	PTHANKOT		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
TOTAL (MH)					37,315	0	37,315
4701				02-RECONSTRUCTI	26,56,91,033	86,00,588	27,42,91,621
				ON OF			
				DISTRIBUTARIES			
				*****	-----	-----	-----
TOTAL (MH)					26,56,91,033	86,00,588	27,42,91,621
				*****	-----	-----	-----
TOTAL (DDO)					27,79,57,140	1,05,77,350	28,85,34,490

ASSISTANT CONTROLLER,FOOD AND	2071	01-FAMILY	8,17,394	0	8,17,394
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SUPPLIES CONTOLLER,PUNJAB		PENSIONS			
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		01-LEAVE	58,07,300	60,70,200	1,18,77,500
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		ENCASHMENT			
--	--	------------	--	--	--

		BENEFITS			
--	--	----------	--	--	--

		01-PENSION AND	11,74,547	96,656	12,71,203
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		OTHER			
--	--	-------	--	--	--

		RETIREMENT			
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		BENEFITS			
--	--	----------	--	--	--

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TOTAL (MH)			77,99,241	61,66,856	1,39,66,097
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TOTAL (DDO)			77,99,241	61,66,856	1,39,66,097
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ASSISTANT CONTROLLER,FOOD AND	2071	01-GRATUITIES	0	10,00,000	10,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLIES CONTROLLER							
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	32,03,460	5,65,480	37,68,940
COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)					32,03,460	15,65,480	47,68,940
2235			03-REIMBURSEMEN	42,18,627	11,58,560	53,77,187	
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****				-----			
TOTAL (MH)					42,18,627	11,58,560	53,77,187
*****				-----			
TOTAL (DDO)					74,22,087	27,24,040	1,01,46,127
ASSISTANT CONTROLLER,FOOD AND			2071	01-LEAVE	91,76,180	9,24,600	1,01,00,780

SUPPLY CENTRE, PUNJAB+		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	9,42,572	1,54,391	10,96,963
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		1,01,18,752	10,78,991	1,11,97,743
	*****		-----	-----	-----
	TOTAL(DDO)		1,01,18,752	10,78,991	1,11,97,743
ASSISTANT CONTROLLER,GOVERNMENT	2071	01-LEAVE	3,61,44,826	77,40,960	4,38,85,786
MEDICAL COLLEGE		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	50,66,112	5,94,340	56,60,452
		OTHER			
		RETIREMENT			
		BENEFITS			
GOVERNMENT OF PUNJAB					Page 924
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL (MH)					4,12,10,938	83,35,300	4,95,46,238
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,GOVERNMENT	2235	01-DEPOSIT	20,000	0	20,000
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME			
	CHANDIGARH						
					02-EX-GRATIA	5,00,000	2,00,000
					PAYMENTS TO		
					FAMILIES OF		
					MINISTERS,		
					GOVERNMENT		
					SERVANTS ETC.		
					DYING IN		
					HARNESS		
					03-REIMBURSEMEN	34,45,107	16,71,129
					T OF MEDICAL		51,16,236
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		

PENSIONERS					

TOTAL (MH)			39,65,107	18,71,129	58,36,236

TOTAL (DDO)			4,51,76,045	1,02,06,429	5,53,82,474
ASSISTANT CONTROLLER, PUNJAB	2071	01-LEAVE	60,54,146	54,612	61,08,758
STATE TRANSPORT DEPARTMENT		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	33,62,727	4,88,752	38,51,479
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)			94,16,873	5,43,364	99,60,237
2235		03-REIMBURSEMEN	21,138	0	21,138
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		21,138	0	21,138
			*****		-----	-----	-----
			TOTAL (DDO)		94,38,011	5,43,364	99,81,375
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,RANJIT	2202	02-DIRECTION-ST	70,396	0	70,396
COMMISSIONE	GOVERNANCE	SAGAR DAM		AFF OF FIELD			
RS	REFORMS-CUM-CHIEF			OFFICES			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		70,396	0	70,396
			*****		-----	-----	-----

TOTAL(DDO)	70,396	0	70,396
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ASSISTANT CONTROLLER,WEIGHT AND MEASURE PATIALA DIVISION,	2071	01-LEAVE	21,74,640	0	21,74,640
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	21,74,640	0	21,74,640

*****	-----	-----	-----
TOTAL(DDO)	21,74,640	0	21,74,640

ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	53,98,196	8,24,320	62,22,516
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	53,98,196	8,24,320	62,22,516

*****	-----	-----	-----
TOTAL(DDO)	53,98,196	8,24,320	62,22,516

ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	01-LEAVE	46,38,234	6,65,953	53,04,187
		ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		46,38,234	6,65,953	53,04,187
			*****		-----	-----	-----
			TOTAL (DDO)		46,38,234	6,65,953	53,04,187
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,FISHERIES	2071	01-PENSION AND	80,290	0	80,290
COMMISSIONE	GOVERNANCE	DEPARTMENT		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		80,290	0	80,290
			2202	01-GOVERNMENT	74,28,580	90,676	75,19,256

PRIMARY SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	74,28,580	90,676	75,19,256

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TOTAL (DDO)	75,08,870	90,676	75,99,546

ASSISTANT DIRECTOR,HORTICULTURE	2071	01-LEAVE	63,630	0	63,630
DEPARTMENT,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	63,630	0	63,630

*****	-----	-----	-----
TOTAL (DDO)	63,630	0	63,630

ASSISTANT DIRECTOR,LOCAL FUND	2071	01-LEAVE	21,95,200	0	21,95,200
ACCOUNT, PUNJAB		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	14,28,995	1,15,833	15,44,828
		OTHER			

RETIREMENT
BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		36,24,195	1,15,833	37,40,028

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			36,24,195	1,15,833	37,40,028
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ASSISTANT ELECTRICAL	2071	01-LEAVE	21,84,960	0	21,84,960
INSPECTOR,CHIEF ELECTRICAL		ENCASHMENT			
INSPECTOR, GOVT. OF PUNJAB		BENEFITS			
		01-PENSION AND	4,48,992	31,485	4,80,477

OTHER					
RETIREMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			62,58,147	1,47,318	64,05,465

TOTAL (DDO)			62,58,147	1,47,318	64,05,465
ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	16,40,160	0	16,40,160
COMMISSIONER,,ASSISTANT EXCISE		ENCASHMENT			
AND TAXATION COMMISSIONER		BENEFITS			
01-PENSION AND			8,77,681	69,161	9,46,842
OTHER					
RETIREMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			25,17,841	69,161	25,87,002

TOTAL (DDO)			25,17,841	69,161	25,87,002

GOVERNMENT OF PUNJAB Page 928

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	5,37,600	0	5,37,600
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COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
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DEPARTMENT		BENEFITS			
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TOTAL(MH)	5,37,600	0	5,37,600
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TOTAL(DDO)	5,37,600	0	5,37,600
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ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	9,48,480	0	9,48,480
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COMMISSIONER,EXCISE AND		ENCASHMENT			
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TAXATION, DISTRICT-1		BENEFITS			
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TOTAL(MH)	9,48,480	0	9,48,480
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TOTAL(DDO)	9,48,480	0	9,48,480
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ASSISTANT LABOUR	2071	01-GRATUITIES	30,888	0	30,888
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COMMISSIOINER,ASSISTANT LABOUR					
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COMMISSIOINER-I					
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01-LEAVE	12,68,480	0	12,68,480
ENCASHMENT			
BENEFITS			
01-PENSION AND	9,79,690	0	9,79,690
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT LABOUR	TOTAL (MH)		22,79,058	0	22,79,058
COMMISSIONE	GOVERNANCE	COMMISSIOINER,ASSISTANT LABOUR					
RS	REFORMS-CUM-CHIEF	COMMISSIOINER-I					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
					-----	-----	-----
			*****		-----	-----	-----
			TOTAL (DDO)		22,79,058	0	22,79,058

ASSISTANT MECHANICAL	2071	01-LEAVE	31,07,842	6,16,880	37,24,722
ENGINEER,PUNJAB ROADWAYS,		ENCASHMENT			
JALANDHAR-II		BENEFITS			
		01-PENSION AND	41,913	0	41,913
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		54,28,813	6,16,880	60,45,693

*****			-----	-----	-----
TOTAL (DDO)			54,28,813	6,16,880	60,45,693

ASSISTANT	2071	01-LEAVE	22,60,760	0	22,60,760
REGISTERAR,CO-OPERATIVE		ENCASHMENT			
SOCIETIES		BENEFITS			
		01-PENSION AND	4,20,470	42,047	4,62,517
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----

TOTAL(MH)	26,81,230	42,047	27,23,277
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2235	03-REIMBURSEMEN	30,243	0	30,243
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,243	0	30,243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	27,11,473	42,047	27,53,520
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

ASSISTANT REGISTRAR,CO-OPEATIVE	2071	01-LEAVE	0	32,620	32,620
SOCIETIES		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,71,472	55,404	7,26,876
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		7,01,715	88,024	7,89,739
	2235	03-REIMBURSEMEN	10,783	0	10,783
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		10,783	0	10,783

	TOTAL(DDO)		33,93,728	1,30,071	35,23,799

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2071	01-LEAVE	17,33,890	0	17,33,890
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	17,33,890	0	17,33,890

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	89,901	0	89,901
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	89,901	0	89,901

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	01-CHIEF	2,49,11,708	21,54,781	2,70,66,489
COMMISSIONER	GOVERNANCE	SOCIETIES	AUDITOR			
RS	REFORMS-CUM-CHIEF		CO-OPERATIVE			
SECRETERIAT	SECRETARY, PUNJAB,		SOCIETIES,			
	CHANDIGARH		PUNJAB			
			98-COMPUTERIZAT	11,890	5,000	16,890
			ION IN THE			
			STATE			

		TOTAL(MH)		2,49,23,598	21,59,781	2,70,83,379

		TOTAL(DDO)		2,67,47,389	21,59,781	2,89,07,170
		ASSISTANT REGISTRAR,CO-OPERATIVE 2071	01-PENSION AND	4,36,782	30,948	4,67,730
		SOCIETIES (E)	OTHER			
			RETIREMENT			
			BENEFITS			

		TOTAL(MH)		4,36,782	30,948	4,67,730

		TOTAL(DDO)		4,36,782	30,948	4,67,730

ASSISTANT REGISTRAR,CO-OPERATIVE 2071	01-LEAVE	5,49,400	0	5,49,400
SOCIETIES, PUNJAB	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----	
TOTAL (MH)		5,49,400	0	5,49,400

*****	-----	-----	-----	
TOTAL (DDO)		5,49,400	0	5,49,400

ASSISTANT TOWNPLANNER,DISTRICT 2202	01-ASSISTANCE	1,20,56,306	37,28,320	1,57,84,626
TOWN PLANNER	TO AIDED			
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	01-ASSISTANCE	0	2,56,073	2,56,073
COMMISSIONE	GOVERNANCE	TOWN PLANNER		TO			
RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT			
SECRETERIAT	SECRETARY, PUNJAB,			COLLEGES AND			
	CHANDIGARH			INSTITUTIONS			
				01-GOVERNMENT	3,83,73,786	1,18,10,508	5,01,84,294
				PRIMARY SCHOOLS			
				01-GOVERNMENT	12,38,42,437	1,96,45,922	14,34,88,359
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	8,707	9,952
				COUNSELLING			
				01-INSPECTION	11,57,715	1,11,934	12,69,649
				30-GOVERNMENT	12,69,600	27,600	12,97,200
				AID TO PRIMARY			
				SCHOOLS			
				40-GUIDANCE AND	11,205	48,503	59,708
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		17,67,12,294	3,56,37,567	21,23,49,861

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	17,69,12,294	3,56,37,567	21,25,49,861

ASSITANT CONTROLLER,DISTRICT	2071	01-GRATUITIES	0	3,33,862	3,33,862
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND SUPPLIES CONTROLLER

FINANCIAL	PRINCIPAL SECRETARY,	ASSITANT CONTROLLER,DISTRICT	2071	01-LEAVE	21,02,730	10,18,485	31,21,215
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLIES CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	15,28,006	2,23,998	17,52,004
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	36,30,736	15,76,345	52,07,081

*****	-----	-----	-----
TOTAL (DDO)	36,30,736	15,76,345	52,07,081

AUDIT OFFICER,CO-OPERATIVE	2071	01-LEAVE	9,82,484	9,47,341	19,29,825
SOCIETIES		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	9,82,484	9,47,341	19,29,825

*****				-----	-----	-----
TOTAL(DDO)				9,82,484	9,47,341	19,29,825

BATALLION COMMANDER,5TH	2070	02-HOME GUARDS	16,28,27,861	1,34,72,451	17,63,00,312
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BATALLION PUNJAB HOME GUARD		BORDER WING
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02-LEGISLATORS	11,745	0	11,745
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HOSTEL CANTEEN

98-COMPUTERIZAT	0	1,645	1,645
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ION IN THE

STATE

*****				-----	-----	-----
TOTAL(MH)				16,28,39,606	1,34,74,096	17,63,13,702

2235	03-REIMBURSEMEN	7,07,426	0	7,07,426
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			

			TOTAL (MH)		7,07,426	0	7,07,426

			TOTAL (DDO)		16,35,47,032	1,34,74,096	17,70,21,128
FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER,6TH	2235	03-REIMBURSEMEN	7,860	0	7,860
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD ,		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	FEROZEPUR		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		7,860	0	7,860

			TOTAL (DDO)		7,860	0	7,860
		BATTALION	2235	03-REIMBURSEMEN	3,07,715	0	3,07,715
		COMMANDER,BATTALION-11, PUNJAB		T OF MEDICAL			

HOME GUARDS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		3,07,715	0	3,07,715	

TOTAL (DDO)		3,07,715	0	3,07,715	
BATTALION COMMANDER,NO.I BN.	2071	01- LEAVE	9,32,070	0	9,32,070
PUNJAB		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	4,50,274	25,402	4,75,676
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)		13,82,344	25,402	14,07,746	
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			13,82,344	25,402	14,07,746
		BATTALLION COMMANDER, 3RD	2070	01-HOME GUARDS	65,914	0	65,914
		BN.PUNJAB HOME GUARD		URBAN AND RURAL			
				WING			
				02-HOME GUARDS	7,90,80,392	68,28,630	8,59,09,022
				BORDER WING			
				98-COMPUTERIZAT	2,995	4,904	7,899
				ION IN THE			
				STATE			
			*****		-----	-----	-----
		TOTAL (MH)			8,05,31,645	68,58,936	8,73,90,581

2235	03-REIMBURSEMEN	55,785	0	55,785
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		55,785	0	55,785
*****		-----	-----	-----
TOTAL(DDO)		8,05,87,430	68,58,936	8,74,46,366
BLOCK DEVELOPMENT AND PANCHAYAT 2071	01-PENSION AND	4,14,293	37,663	4,51,956
OFFICER,BLOCK DEVELOPMENT AND	OTHER			
PANCHAYAT OFFICER	RETIREMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		4,14,293	37,663	4,51,956
*****		-----	-----	-----
TOTAL(DDO)		4,14,293	37,663	4,51,956

TOTAL(DDO)	6,91,037	37,663	7,28,700
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BLOCK DEVELOPMENT AND PANCHAYAT 2071	01-PENSION AND	2,72,184	24,744	2,96,928
OFFICER,BLOCK DEVELOPMENT AND	OTHER			
PANCHAYAT OFFICER, JALALABAD	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,72,184	24,744	2,96,928

*****	-----	-----	-----
TOTAL(DDO)	2,72,184	24,744	2,96,928

BLOCK DEVELOPMENT AND PANCHAYATI 2071	01-LEAVE	12,89,000	0	12,89,000
OFFICER,BLOCK DEVELOPMENT AND	ENCASHMENT			
PANCHAYATI OFFICER	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,89,000	0	12,89,000

2202	01-GOVERNMENT	1,96,723	0	1,96,723
	ARTS COLLEGES			
	01-GOVERNMENT	3,47,904	0	3,47,904
	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	5,44,627	0	5,44,627
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		LINKED			
RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER		INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME			
	CHANDIGARH						

03-REIMBURSEMEN	1,92,885	18,552	2,11,437
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		04-LEGAL AID TO	2,36,000	0	2,36,000
		THE POOR			

		TOTAL (MH)	4,38,885	18,552	4,57,437

		TOTAL (DDO)	22,72,512	18,552	22,91,064
BLOCK DEVELOPMENT AND PROJECT	2071	01-LEAVE	6,35,160	0	6,35,160
OFFICER,BLOCK DEVELOPMENT AND		ENCASHMENT			
PROJECT OFFICER		BENEFITS			
		01-PENSION AND	5,95,364	0	5,95,364
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	12,30,524	0	12,30,524

		TOTAL (DDO)	12,30,524	0	12,30,524

BLOCK PRIMAR EDUCATION	2071	01-LEAVE	6,77,883	0	6,77,883
OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		6,77,883	0	6,77,883

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2202	01-GOVERNMENT	9,09,89,393	91,47,358	10,01,36,751
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-INSPECTION	26,40,239	2,23,704	28,63,943
30-GOVERNMENT	5,02,200	0	5,02,200
AID TO PRIMARY			
SCHOOLS			

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TOTAL (MH)	9,48,09,715	93,71,062	10,41,80,777
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TOTAL (DDO)			9,48,09,715	93,71,062	10,41,80,777

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	9,79,728	0	9,79,728
OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

*****			-----		
TOTAL (MH)			9,79,728	0	9,79,728

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TOTAL (DDO)			9,79,728	0	9,79,728

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	24,95,769	0	24,95,769
OFFICER,ABOHAR-1					

01-LEAVE	16,30,131	0	16,30,131
ENCASHMENT			
BENEFITS			

01-PENSION AND	1,42,428	0	1,42,428
OTHER			
RETIREMENT			

BENEFITS

TOTAL (MH)	42,68,328	0	42,68,328
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TOTAL (DDO)	42,68,328	0	42,68,328
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	13,91,488	0	13,91,488
COMMISSIONE	GOVERNANCE	OFFICER,AMRITSAR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	13,91,488	0	13,91,488
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TOTAL (DDO)	13,91,488	0	13,91,488
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	19,53,280	0	19,53,280
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OFFICER,AMRITSAR-3		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	19,53,280	0	19,53,280
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TOTAL (DDO)	19,53,280	0	19,53,280
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BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	18,18,595	6,23,020	24,41,615
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OFFICER,BLOCK PRIMARY EDUCATION					
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OFFICER					
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		01-LEAVE	8,63,06,445	1,19,82,127	9,82,88,572
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		ENCASHMENT			
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		BENEFITS			
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		01-PENSION AND	38,24,943	3,20,467	41,45,410
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
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TOTAL (MH)

9,19,49,983

1,29,25,614

10,48,75,597

2202

01-ASSISTANCE

0

1,35,814

1,35,814

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	17,34,974	0	17,34,974
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-GOVERNMENT	76,05,96,860	6,94,44,978	83,00,41,838
				PRIMARY SCHOOLS			
				01-GOVERNMENT	1,80,84,458	9,82,015	1,90,66,473
				SECONDARY			

	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	482	3,731	4,213
	COUNSELLING			
	01-INSPECTION	1,41,76,328	13,25,238	1,55,01,566
	30-GOVERNMENT	38,98,800	5,39,400	44,38,200
	AID TO PRIMARY			
	SCHOOLS			
	40-GUIDANCE AND	1,754	0	1,754
	COUNSELLING			
*****	-----	-----	-----	
	TOTAL(MH)	79,84,93,656	7,24,31,176	87,09,24,832

2235	01-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-PENSION AND	28,200	0	28,200
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			

THEIR WARDS

02-EX-GRATIA	26,00,000	3,00,000	29,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,96,29,633	1,00,79,603	3,97,09,236
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	21,62,977	1,89,004	23,51,981
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
RS	REFORMS-CUM-CHIEF	OFFICER					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

08-DIRECTORATE	2,10,000	0	2,10,000
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			
09-INTEGRATED	46,13,638	8,79,644	54,93,282
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
35-FINANCIAL	3,00,000	0	3,00,000
ASSISTANCE TO			
THE FAMILIES OF			
FARMERS/FARM			
LABOURERS WHO			
COMMITTED			
SUICIDE DUE TO			
INDEBTEDNESS			
37-MATA TRIPTA	12,950	0	12,950
MAHILA YOJANA			
39-CREATION OF	2,00,000	0	2,00,000
VICTIM			

COMPENSATION

FUND

44-FINANCIAL	49,500	0	49,500
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ASSISTANCE TO

SANGHARSHI

YODHAS

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TOTAL(MH)	3,98,26,898	1,14,58,251	5,12,85,149

2515	01-ADMINISTRATI	58,06,019	5,52,901	63,58,920
	ON			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		58,06,019	5,52,901	63,58,920

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2711	01-DIRECTION	24,29,848	32,55,754	56,85,602
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		AND			

RS	REFORMS-CUM-CHIEF	OFFICER	ADMINISTRATION
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SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (MH)

82,35,867

38,08,655

1,20,44,522

TOTAL (DDO)

93,85,06,404

10,06,23,696

1,03,91,30,100

BLOCK PRIMARY EDUCATION

2053

01-DISTRICT

20,95,989

19,55,916

40,51,905

OFFICER, BLOCK PRIMARY EDUCATION

ESTABLISHMENTS

OFFICER,

05-HONORARIUM

15,000

8,89,500

9,04,500

TO LAMBARDARS

TOTAL (MH)

21,10,989

28,45,416

49,56,405

2071

01-LEAVE

8,98,730

9,20,848

18,19,578

ENCASHMENT

BENEFITS

TOTAL (MH)

8,98,730

9,20,848

18,19,578

2202	01-ASSISTANCE	2,27,906	0	2,27,906
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	5,160	0	5,160
	ARTS COLLEGES			
	01-GOVERNMENT	39,62,544	0	39,62,544
	PRIMARY SCHOOLS			
	01-GOVERNMENT	24,14,407	1,16,660	25,31,067
	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	01-GUIDANCE AND	0	1,439	1,439
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		COUNSELLING			
RS	REFORMS-CUM-CHIEF	OFFICER,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				40-GUIDANCE AND	140	1,543	1,683
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		66,10,157	1,19,642	67,29,799
			2235	02-EX-GRATIA	0	4,00,000	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	22,39,858	1,55,978	23,95,836
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL (DDO)		7,38,304	0	7,38,304
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,71,402	0	14,71,402
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, DERA BASSI-1		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	22,09,706	0	22,09,706

*****	-----	-----	-----
TOTAL (DDO)	22,09,706	0	22,09,706

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	6,08,000	4,31,980	10,39,980
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	6,08,000	4,31,980	10,39,980

*****	-----	-----	-----
TOTAL (DDO)	6,08,000	4,31,980	10,39,980

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,51,264	0	14,51,264
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	14,51,264	0	14,51,264

*****	-----	-----	-----
TOTAL(DDO)	14,51,264	0	14,51,264

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	4,12,638	0	4,12,638
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-I		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,12,638	0	4,12,638

*****	-----	-----	-----
TOTAL(DDO)	4,12,638	0	4,12,638

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	4,98,620	2,37,412	7,36,032
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-II		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	9,17,103	85,487	10,02,590
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL(MH)			18,28,361	3,22,899	21,51,260
*****					-----	-----	-----
		TOTAL(DDO)			18,28,361	3,22,899	21,51,260
		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,73,440	0	5,73,440
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, PATIALA-II		BENEFITS			
*****					-----	-----	-----
		TOTAL(MH)			5,73,440	0	5,73,440

*****			-----		
TOTAL(DDO)			5,73,440	0	5,73,440

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	11,01,551	0	11,01,551
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

*****			-----		
TOTAL(MH)			11,01,551	0	11,01,551

*****			-----		
TOTAL(DDO)			11,01,551	0	11,01,551

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	13,66,391	0	13,66,391
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			

*****			-----		
TOTAL(MH)			13,66,391	0	13,66,391

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	24,96,545	1,13,933	26,10,478	
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL				
RS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-1		CHARGES TO				
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB				
	CHANDIGARH			GOVERNMENT				
				PENSIONERS				
			*****		-----	-----	-----	
			TOTAL(MH)		24,96,545	1,13,933	26,10,478	
			*****		-----	-----	-----	
			TOTAL(DDO)		38,62,936	1,13,933	39,76,869	
			BLOCK PRIMARY EDUCATION	2071	01- LEAVE	47,505	30,856	78,361
			OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
			OFFICER, SUNAM-II		BENEFITS			
			*****		-----	-----	-----	
			TOTAL(MH)		47,505	30,856	78,361	

*****			-----		
TOTAL(DDO)			47,505	30,856	78,361

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	34,47,166	8,45,201	42,92,367
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,JALANDHAR-WEST-2		BENEFITS			

*****			-----		
TOTAL(MH)			34,47,166	8,45,201	42,92,367

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TOTAL(DDO)			34,47,166	8,45,201	42,92,367

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	31,40,081	81,385	32,21,466
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER- EAST-4		BENEFITS			

		01-PENSION AND	2,66,352	0	2,66,352
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			34,06,433	81,385	34,87,818

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,18,165	3,30,788	17,48,953
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

	*****		-----	-----	-----
	TOTAL(MH)		14,18,165	3,30,788	17,48,953

	*****		-----	-----	-----
TOTAL(DDO)			14,18,165	3,30,788	17,48,953

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	11,696	0	11,696
OFFICER,BLOCK PRIMARY EDUCATION					
OFFICER-EAST-I					

		01-LEAVE	12,11,008	3,47,042	15,58,050
		ENCASHMENT			
		BENEFITS			

	*****		-----	-----	-----
	TOTAL(MH)		12,22,704	3,47,042	15,69,746

	*****		-----	-----	-----
TOTAL(DDO)			12,22,704	3,47,042	15,69,746

BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	4,00,000	0	4,00,000
OFFICER,BPEO		PAYMENTS TO			
		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	18,375	18,375
COMMISSIONE	GOVERNANCE	OFFICER,BPEO		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	4,00,000	18,375	4,18,375
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TOTAL(DDO)			4,00,000	18,375	4,18,375
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	9,07,167	0	9,07,167
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OFFICER, FEROZEPUR-1		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			9,07,167	0	9,07,167
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TOTAL(DDO)			9,07,167	0	9,07,167
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	6,23,547	0	6,23,547
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OFFICER, FEROZEPUR-3		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			6,23,547	0	6,23,547
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TOTAL(DDO)			6,23,547	0	6,23,547
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	6,03,756	0	6,03,756
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OFFICER, FEROZEPUR-4

ENCASHMENT

BENEFITS

TOTAL (MH)

6,03,756

0

6,03,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)

6,03,756

0

6,03,756

BLOCK PRIMARY EDUCATION

2071

01-LEAVE

4,77,090

0

4,77,090

OFFICER,GHALL KHUARD_II

ENCASHMENT

BENEFITS

TOTAL(MH)	10,80,846	0	10,80,846
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TOTAL(DDO)	10,80,846	0	10,80,846
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	47,21,293	6,48,721	53,70,014
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OFFICER,GURDASPUR-1		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)	47,21,293	6,48,721	53,70,014
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TOTAL(DDO)	47,21,293	6,48,721	53,70,014
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	11,09,429	0	11,09,429
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OFFICER,HOSHIARPUR-2-B		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)	11,09,429	0	11,09,429
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2235	03-REIMBURSEMEN	69,422	0	69,422
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

09-INTEGRATED 19,02,597 0 19,02,597

CHILD

DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICE SCHEME

***** -----

TOTAL (MH) 19,72,019 0 19,72,019

***** -----

TOTAL (DDO) 30,81,448 0 30,81,448

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	18,85,018	12,33,738	31,18,756
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR-IB		ENCASHMENT			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

01-PENSION AND 2,33,973 0 2,33,973

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH) 21,18,991 12,33,738 33,52,729

***** -----

TOTAL(DDO) 21,18,991 12,33,738 33,52,729

BLOCK PRIMARY EDUCATION 2071 01-LEAVE 9,13,369 0 9,13,369

OFFICER,JALALABAD (W)-I ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 9,13,369 0 9,13,369

***** -----

TOTAL(DDO) 9,13,369 0 9,13,369

BLOCK PRIMARY EDUCATION	2225	01-DIRECTION	0	55,502	55,502
OFFICER,JALANDHAR EAST-2		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	55,502	55,502

2235	04-LEGAL AID TO	7,573	0	7,573
	THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		7,573	0	7,573
COMMISSIONE	GOVERNANCE	OFFICER,JALANDHAR EAST-2					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(DDO)			7,573	55,502	63,075
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	22,95,090	4,84,133	27,79,223
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OFFICER, KAPURTHALA-3		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

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TOTAL(MH)			23,02,663	4,84,133	27,86,796
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2235		03-REIMBURSEMEN	3,33,062	52,602	3,85,664
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		T OF MEDICAL			
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		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
--	--	------------	--	--	--

		04-LEGAL AID TO	1,31,864	10,000	1,41,864
--	--	-----------------	----------	--------	----------

		THE POOR			
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TOTAL(MH)			4,64,926	62,602	5,27,528
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TOTAL(DDO)			27,67,589	6,02,237	33,69,826
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,90,080	0	5,90,080
OFFICER,LAMBI		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5,90,080	0	5,90,080

*****	-----	-----	-----
TOTAL (DDO)	5,90,080	0	5,90,080

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	95,454	0	95,454
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER,MANSA			ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	95,454	0	95,454

*****					-----		
TOTAL (DDO)					95,454	0	95,454
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	8,76,525	8,76,525
COMMISSIONE	GOVERNANCE	OFFICER,MUKAND PUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					0	8,76,525	8,76,525
*****					-----		
TOTAL (DDO)					0	8,76,525	8,76,525
		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	25,20,000	0	25,20,000
		OFFICER,NURPUIR BEDI		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					25,20,000	0	25,20,000
*****					-----		
TOTAL (DDO)					25,20,000	0	25,20,000

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,49,108	0	7,49,108
OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		7,49,108	0	7,49,108

2202	01-ASSISTANCE	5,53,184	0	5,53,184
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,42,85,778	90,56,193	11,33,41,971
COMMISSIONE	GOVERNANCE	OFFICER,SULTANPUR LODHI-I		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		01-INSPECTION	12,48,600	72,050	13,20,650	
		*****	-----	-----	-----	
		TOTAL (MH)	10,60,87,562	91,28,243	11,52,15,805	
	2235	03-REIMBURSEMEN	82,332	0	82,332	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	4,787	0	4,787	
		THE POOR				
		*****	-----	-----	-----	
		TOTAL (MH)	87,119	0	87,119	
		*****	-----	-----	-----	
		TOTAL (DDO)	10,69,23,789	91,28,243	11,60,52,032	
	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	4,83,072	0	4,83,072
	OFFICER,ZIRA-2		ENCASHMENT			
			BENEFITS			

		*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		8,40,259	0	8,40,259
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	BN COMMANDER, 2ND BN PUNJAB HOME	2070	01-CIVIL	19,17,178	2,01,192	21,18,370
	GUARD, BATALA		DEFENCE			
			02-HOME GUARDS	12,41,24,393	1,07,75,810	13,49,00,203
			BORDER WING			
			98-COMPUTERIZAT	2,570	1,430	4,000
			ION IN THE			
			STATE			
		*****		-----		
		TOTAL (MH)		12,68,84,400	1,09,78,432	13,78,62,832
2235			02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

4,88,935

12,445

5,01,380

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

6,88,935

12,445

7,01,380

TOTAL (DDO)

12,75,73,335

1,09,90,877

13,85,64,212

BN COMMANDER, IST BN, PUNJAB HOME 2070

02-HOME GUARDS

14,82,66,935

1,25,28,017

16,07,94,952

GUARD, GURDASPUR

BORDER WING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,IST BN, PUNJAB HOME 2070	98-COMPUTERIZAT	1,980	0	1,980
COMMISSIONE	GOVERNANCE	GUARD, GURDASPUR	ION IN THE			
RS	REFORMS-CUM-CHIEF		STATE			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****				-----		
TOTAL (MH)				14,82,68,915	1,25,28,017	16,07,96,932

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,47,991	3,64,418	8,12,409
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

6,57,991

3,64,418

10,22,409

TOTAL (DDO)

14,89,26,906

1,28,92,435

16,18,19,341

BN. COMMANDER, 4TH BN PUNJAB HOME 2070

01-HOME GUARDS

15,714

 θ

15,714

GUARD,

URBAN AND RURAL

WING

02-HOME GUARDS

13,92,34,790

1,15,84,649

15,08,19,439

BORDER WING

98-COMPUTERIZAT

2,000

3,000

5,000

ION IN THE

STATE

TOTAL (MH)

13,92,52,504

1,15,87,649

15,08,40,153

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BN. COMMANDER,4TH BN PUNJAB HOME	2235	03-REIMBURSEMEN	1,18,252	0	1,18,252
COMMISSIONERS	GOVERNANCE	GUARD,		T OF MEDICAL			
	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					1,18,252	0	1,18,252
*****					-----	-----	-----
TOTAL (DDO)					13,93,70,756	1,15,87,649	15,09,58,405
	CHIEF AGRICULTURAL		2071	01-LEAVE	19,03,000	0	19,03,000
	OFFICER, AGRICULTURE DEPARTMENT			ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					19,03,000	0	19,03,000

*****		-----		
TOTAL (DDO)		19,03,000	0	19,03,000
CHIEF AGRICULTURAL OFFICER,CHIEF 2071	01-LEAVE	35,93,564	0	35,93,564
AGRICULTURAL OFFICER,	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		35,93,564	0	35,93,564
*****		-----		
TOTAL (DDO)		35,93,564	0	35,93,564
CHIEF AGRICULTURAL OFFICER,MANSA 2071	01-LEAVE	27,36,906	28,43,180	55,80,086
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		27,36,906	28,43,180	55,80,086
*****		-----		
TOTAL (DDO)		27,36,906	28,43,180	55,80,086

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER, AGRICULTURE DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	41,62,900	0	41,62,900
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,06,320	53,220	8,59,540

			TOTAL (MH)		77,06,126	28,96,400	1,06,02,526

			TOTAL (DDO)		77,06,126	28,96,400	1,06,02,526
			CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER	2071 01-LEAVE ENCASHMENT	1,55,94,747	24,99,840	1,80,94,587

BENEFITS

01-PENSION AND	37,77,480	2,93,354	40,70,834
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	1,93,72,227	27,93,194	2,21,65,421

2235	03-REIMBURSEMEN	92,113	8,000	1,00,113
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,02,658	0	1,02,658
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THE POOR

*****	-----	-----	-----
TOTAL (MH)	1,94,771	8,000	2,02,771

*****	-----	-----	-----
TOTAL (DDO)	1,95,66,998	28,01,194	2,23,68,192

CHIEF AGRICUTURE OFFICER,CHIEF 2071 01-LEAVE 41,86,664 0 41,86,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		AGRICUTURE OFFICER		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		41,86,664	0	41,86,664

		*****			-----	-----	-----
		TOTAL (DDO)			41,86,664	0	41,86,664

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	2071	01-LEAVE	1,29,19,826	41,11,120	1,70,30,946
COMMISSIONE	GOVERNANCE	SANITATION DEPARTMENT,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	12,71,910	1,38,680	14,10,590
				OTHER			

		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,41,91,736	42,49,800	1,84,41,536
		*****	-----	-----	-----
		TOTAL (DDO)	1,41,91,736	42,49,800	1,84,41,536
CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	9,89,390	0	9,89,390
OFFICER,AMRITSAR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	9,89,390	0	9,89,390
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		06-INTEGRATED	1,75,68,249	17,09,857	1,92,78,106

CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	4,53,405	0	4,53,405
OFFICER,CHILD DEVELOPMENT		ENCASHMENT			
PROJECT OFFICER		BENEFITS			
		01-PENSION AND	7,92,944	65,387	8,58,331
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)			12,46,349	65,387	13,11,736
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,32,912	0	1,32,912
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS							
03-STATE SOCIAL				5,41,57,500	0	5,41,57,500	
ASSISTANCE							
PROGRAMME							
04-LEGAL AID TO				3,46,696	6,005	3,52,701	
GOVERNMENT OF PUNJAB						Page	960
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR							
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	04-STATE SOCIAL	6,40,14,000	0	6,40,14,000
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		ASSISTANCE			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		PROGRAMME			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
06-INTEGRATED				4,93,64,847	75,04,983	5,68,69,830	
CHILD							
DEVELOPMENT							
SERVICES							
HONORARIUM TO							
ANGANWADI							

		WORKERS AND			
		HELPERS			
		09-INTEGRATED	3,49,92,113	16,81,067	3,66,73,180
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	20,32,08,068	91,92,055	21,24,00,123
		*****	-----	-----	-----
		TOTAL (DDO)	20,44,54,417	92,57,442	21,37,11,859
		*****	-----	-----	-----
CIVIL JUDGE(SR. DIVISION),CIVIL	2071	01-LEAVE	28,88,960	0	28,88,960
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	28,88,960	0	28,88,960
		*****	-----	-----	-----
		TOTAL (DDO)	28,88,960	0	28,88,960

CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE	30,05,425	50,669	30,56,094
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,14,117	37,647	4,51,764
		OTHER			
		RETIREMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		34,19,542	88,316	35,07,858
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		34,19,542	88,316	35,07,858

CIVIL JUDGE,CIVIL JUDGE(SENIOR	2071	01-LEAVE	8,56,260	6,253	8,62,513
DIVISION)		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			42,75,802	94,569	43,70,371

*****			-----	-----	-----
TOTAL (DDO)			42,75,802	94,569	43,70,371

CIVIL JUDGE,CIVIL JUDGE(SR.	2071	01-LEAVE	16,06,618	0	16,06,618
DIVISION)		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	1,58,950	14,450	1,73,400
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			17,65,568	14,450	17,80,018

*****			-----	-----	-----
TOTAL (DDO)			17,65,568	14,450	17,80,018

CIVIL JUDGE,SENIOR DIVISION		2071	01-LEAVE	63,78,663	5,62,800	69,41,463
			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	3,59,793	26,280	3,86,073
			OTHER			
			RETIREMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL (MH)	67,38,456	5,89,080	73,27,536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	67,38,456	5,89,080	73,27,536
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

CIVIL SURGEION,SANGRUR	2071	01-LEAVE	1,29,02,959	0	1,29,02,959
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	14,21,448	1,46,042	15,67,490
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	2,10,62,863	7,35,122	2,17,97,985

*****		-----	-----	-----
TOTAL (DDO)		2,10,62,863	7,35,122	2,17,97,985

CIVIL SURGEON,CIVIL HOSPITAL	2071	01-GRATUITIES	18,00,000	0	18,00,000
		01-LEAVE	75,18,720	0	75,18,720
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,75,240	0	5,75,240
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)

98,93,960

0

98,93,960

TOTAL(DDO)

98,93,960

0

98,93,960

CIVIL SURGEON,CIVIL SURGEO

2071

01-LEAVE

0

19,13,520

19,13,520

ENCASHMENT

BENEFITS

TOTAL(MH)

0

19,13,520

19,13,520

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL

PRINCIPAL SECRETARY,

TOTAL(DDO)

0

19,13,520

19,13,520

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CIVIL SURGEON, CIVIL SURGEON	2071	01-GRATUITIES	31,43,400	0	31,43,400
		01-LEAVE	9,75,92,053	1,85,58,337	11,61,50,390
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	74,81,988	3,93,117	78,75,105
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL (MH)	10,82,17,441	2,08,64,974	12,90,82,415	
2210	01-COMMUNITY	1,26,86,697	11,59,037	1,38,45,734	
	HEALTH CENTRES				
	01-DIRECTION	1,23,475	24,119	1,47,594	
	01-DRUG CONTROL	41,54,171	23,820	41,77,991	
	01-FOOD	22,45,604	1,83,780	24,29,384	
	INSPECTORATE				
	01-HEALTH	33,22,976	2,93,850	36,16,826	

STATISTICS

01-MEDICAL	17,95,221	1,865	17,97,086
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	3,95,21,370	45,09,400	4,40,30,770
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	2,40,928	3,80,168	6,21,096
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HEALTH CENTRES

01-SUBSIDIARY	69,972	0	69,972
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	02-DISTRICT	2,21,71,480	19,61,696	2,41,33,176
COMMISSIONE	GOVERNANCE			ADMINISTRATION			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

04-OTHER	27,89,475	70,250	28,59,725
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PREVENTIVE

MEASURES

06-NATIONAL	6,28,854	1,32,677	7,61,531
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LEPROSY CONTROL

PROGRAMME

07-MEDICAL	8,16,63,301	85,47,132	9,02,10,433
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	51,696	0	51,696
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PROGRAMME

*****	-----	-----	-----
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TOTAL (MH)	17,14,65,220	1,72,87,794	18,87,53,014
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	10,00,000	0	10,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	76,02,334	59,35,170	1,35,37,504
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	9,556	9,556
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THE POOR

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)		86,12,334	59,44,726	1,45,57,060

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	28,82,94,995	4,40,97,494	33,23,92,489
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COMMANDANT,,PUNJAB HOME GUARD	2070	01-CIVIL	23,388	20,170	43,558
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DEFENCE

01-HOME GUARDS	29,45,94,883	2,39,68,219	31,85,63,102
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URBAN AND RURAL

WING

TOTAL (MH)	30,32,30,605	2,99,33,115	33,31,63,720
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2235	03-REIMBURSEMEN	1,24,315	0	1,24,315
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,24,315

0

1,24,315

TOTAL(DDO)

58,30,37,581

6,80,85,883

65,11,23,464

COMMANDANT,27TH BATALLION,

2071

01-LEAVE

2,33,73,507

6,18,866

2,39,92,373

ENCASHMENT

BENEFITS

01-PENSION AND

16,49,399

1,47,716

17,97,115

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

2,50,22,906

7,66,582

2,57,89,488

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,50,22,906	7,66,582	2,57,89,488
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,36TH BATALLION,	2071	01-LEAVE	13,77,716	0	13,77,716
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COMMISSIONE	GOVERNANCE	P.A.P, BAHADURGARH		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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				*****	-----	-----	-----
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		TOTAL (MH)			2,64,00,622	7,66,582	2,71,67,204
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		TOTAL (DDO)			2,64,00,622	7,66,582	2,71,67,204
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		COMMANDANT,4TH I.R.B, JALANDHAR	2071	01-LEAVE	1,42,88,703	19,29,492	1,62,18,195
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		CANTT.		ENCASHMENT			
--	--	--------	--	------------	--	--	--

				BENEFITS			
--	--	--	--	----------	--	--	--

				01-PENSION AND	44,22,472	8,61,759	52,84,231
--	--	--	--	----------------	-----------	----------	-----------

				OTHER			
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				RETIREMENT			
--	--	--	--	------------	--	--	--

				BENEFITS			
--	--	--	--	----------	--	--	--

*****				-----			
TOTAL(MH)				1,87,11,175	27,91,251	2,15,02,426	
*****				-----			
TOTAL(DDO)				1,87,11,175	27,91,251	2,15,02,426	
COMMANDANT,75 BATTALLION PAP, 2071				01-LEAVE	1,67,38,583	65,20,570	2,32,59,153
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	15,48,469	1,28,425	16,76,894
				OTHER			
				RETIREMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				1,82,87,052	66,48,995	2,49,36,047	
*****				-----			
TOTAL(DDO)				1,82,87,052	66,48,995	2,49,36,047	
COMMANDANT,7TH BATAILLION P.A.P, 2071				01-LEAVE	2,38,85,781	49,33,560	2,88,19,341

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JALANDHAR CANTT.		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,7TH BATAILLION P.A.P,	2071	01-PENSION AND	15,45,346	36,687	15,82,033
COMMISSIONE	GOVERNANCE	JALANDHAR CANTT.		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

			TOTAL (MH)		2,54,31,127	49,70,247	3,04,01,374

			TOTAL (DDO)		2,54,31,127	49,70,247	3,04,01,374
		COMMANDANT,82ND BATTALLION	2071	01-LEAVE	95,03,335	0	95,03,335
		PUNJAB ARMED POLICE,		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,85,726	35,066	4,20,792
				OTHER			
				RETIREMENT			

BENEFITS					

TOTAL (MH)			98,89,061	35,066	99,24,127

TOTAL (DDO)			98,89,061	35,066	99,24,127
COMMANDANT,9TH BATTALLION FBD	2071	01-LEAVE	1,85,97,563	28,61,275	2,14,58,838

TOTAL (MH)			1,85,97,563	28,61,275	2,14,58,838

TOTAL (DDO)			1,85,97,563	28,61,275	2,14,58,838
COMMANDANT,COMBINED H.G., CIVIL	2235	03-REIMBURSEMEN	4,826	0	4,826
DEFENCE, TRG. INSTITUTE, PUNJAB,		T OF MEDICAL			
(MOHALI)		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,826	0	4,826
			*****		-----	-----	-----
			TOTAL(DDO)		4,826	0	4,826
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,COMMANDANT 13TH	2071	01-GRATUITIES	9,860	0	9,860
COMMISSIONE	GOVERNANCE	BATTALION, PAP,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	1,39,24,758	0	1,39,24,758
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,79,928	28,738	3,08,666
				OTHER			

RETIREMENT
BENEFITS

***** -----

TOTAL (MH)	1,42,14,546	28,738	1,42,43,284
------------	-------------	--------	-------------

2235	01-DEPOSIT	20,000	30,000	50,000
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LINKED

INSURANCE

SCHEME

	02-EX-GRATIA	30,00,000	6,00,000	36,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	79,610	0	79,610
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	30,99,610	6,30,000	37,29,610
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	1,73,14,156	6,58,738	1,79,72,894
------------	-------------	----------	-------------

COMMANDER,6TH BATALLION,FAZILKA	2070	02-HOME GUARDS	15,48,98,387	1,29,66,878	16,78,65,265
		BORDER WING			
		02-LEGISLATORS	15,309	0	15,309
		HOSTEL CANTEEN			
		98-COMPUTERIZAT	1,990	1,980	3,970
		ION IN THE			

STATE

***** -----

TOTAL (MH) 15,80,15,296 1,35,98,858 17,16,14,154

2235 03-REIMBURSEMEN 1,82,867 17,729 2,00,596

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 1,82,867 17,729 2,00,596

***** -----

TOTAL (DDO) 17,24,12,709 1,36,45,325 18,60,58,034

COMMANDING OFFICER,3RD PUNJB 2071 01-LEAVE 12,68,787 0 12,68,787

BATTALION, NCC ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 12,68,787 0 12,68,787

2235	03-REIMBURSEMEN	10,346	0	10,346
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,346	0	10,346

*****	-----	-----	-----
TOTAL (DDO)	12,79,133	0	12,79,133

FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER,DISTRICT FOOD AND	2071	01-LEAVE	3,48,373	0	3,48,373
COMMISSIONE	GOVERNANCE	SUPPLIES		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		01-PENSION AND	27,65,045	2,37,588	30,02,633
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	31,13,418	2,37,588	33,51,006

		*****	-----	-----	-----
		TOTAL (DDO)	31,13,418	2,37,588	33,51,006

CONTROLLER,FOOD AND SUPPLY	2071	01-FAMILY	1,53,146	0	1,53,146
DEPARTMENT, PUNJAB		PENSIONS			

		01-LEAVE	56,20,442	10,47,880	66,68,322
		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	23,78,902	1,70,768	25,49,670
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	81,52,490	12,18,648	93,71,138

TOTAL (DDO)	81,52,490	12,18,648	93,71,138
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CONTROLLER,PRINTING AND	2071	01-LEAVE	47,14,058	22,09,660	69,23,718
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STATIONERY, PUNJAB	ENCASHMENT
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER,PRINTING AND	2071	01-PENSION AND	1,14,360	0	1,14,360
COMMISSIONE	GOVERNANCE	STATIONERY, PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)	48,28,418	22,09,660	70,38,078
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TOTAL (DDO)	48,28,418	22,09,660	70,38,078
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DEPUTY CHIEF AUDITOR,CO-OPEATIVE	2071	01-LEAVE	9,12,179	10,19,520	19,31,699
APEX INSTITUTE		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			9,12,179	10,19,520	19,31,699

*****			-----	-----	-----
TOTAL(DDO)			9,12,179	10,19,520	19,31,699

DEPUTY COMMISSIONER,AMRITSAR	2071	01-LEAVE	45,67,688	4,35,589	50,03,277
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,24,150	1,04,830	6,28,980
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			50,91,838	5,40,419	56,32,257

*****			-----	-----	-----
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TOTAL(DDO)	50,91,838	5,40,419	56,32,257
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DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	6,33,529	0	6,33,529
COMMISSIONER		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		6,33,529	0	6,33,529

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

TOTAL(DDO)	6,33,529	0	6,33,529
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DEPUTY COMMISSIONER,MOGA	2071	01-LEAVE	21,15,840	69,010	21,84,850
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,74,536	0	2,74,536
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		30,23,905	69,010	30,92,915
	*****		-----	-----	-----
TOTAL (DDO)			30,23,905	69,010	30,92,915
DEPUTY CONTROLLER,CENTRAL	2071	01-LEAVE	15,13,660	0	15,13,660
WORKSHOP , PUNJAB		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		15,13,660	0	15,13,660
	*****		-----	-----	-----
TOTAL (DDO)			15,13,660	0	15,13,660

DEPUTY CONTROLLER,DIRECTORATE OF 2071		01-LEAVE	68,60,089	10,30,504	78,90,593
SOCIAL WELFARE, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	36,20,611	14,23,562	50,44,173
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			1,04,80,700	24,54,066	1,29,34,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,04,80,700	24,54,0661,29,34,766
COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

DEPUTY CONTROLLER, INFORMATION	2071	01-LEAVE	83,50,274	0	83,50,274
AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,88,30,974	24,54,066	2,12,85,040

*****	-----	-----	-----
TOTAL (DDO)	1,88,30,974	24,54,066	2,12,85,040

DEPUTY CONTROLLER, LOCAL	2071	01-LEAVE	12,99,865	13,62,260	26,62,125
GOVERNMENT, PUNJAB		ENCASHMENT			
		BENEFITS			

01-PENSION AND	3,98,569	36,676	4,35,245
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,98,434	13,98,936	30,97,370

TOTAL(DDO)

16,98,434

13,98,936

30,97,370

DEPUTY CONTROLLER,PROJECT223503-REIMBURSEMEN58,482058,482

CO-ORDINATOR, I.B. PUNJABT OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

58,482

0

58,482

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			58,482	0	58,482

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,RANJIT SAGAR	2071	01-FAMILY	71,350	0	71,350
COMMISSIONE	GOVERNANCE	DAM PROJECT, PUNJAB		PENSIONS			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-LEAVE 1,09,28,147 15,51,720 1,24,79,867

ENCASHMENT

BENEFITS

01-PENSION AND 76,46,034 8,91,916 85,37,950

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH) 1,87,04,013 24,43,636 2,11,47,649

***** -----

TOTAL(DDO) 1,87,04,013 24,43,636 2,11,47,649

DEPUTY CONTROLLER,SAINIK 2071 01-LEAVE 26,545 9,42,020 9,68,565

WELFARE, PUNJAB ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 26,545 9,42,020 9,68,565

TOTAL (DDO)

26,545

9,42,020

9,68,565

DEPUTY DIRECTOR (LOANS), FINANCE 2071

01-FAMILY

2,71,975

24,725

2,96,700

DEPARTMENT, PUNJAB

PENSIONS

01-LEAVE

6,90,654

 θ

6,90,654

ENCASHMENT

BENEFITS

01-PENSION AND

28,16,267

3,10,108

31,26,375

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

37,78,896

3,34,833

41,13,729

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****				-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		37,78,896	3,34,833	41,13,729
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	DEPUTY DIRECTOR SMALL	2047	02-DISTRICT	3,24,139	48,700	3,72,839
	SAVINGS, LUDHIANA		ADMINISTRATION			

		TOTAL (MH)		41,03,035	3,83,533	44,86,568
*****				-----		
	TOTAL (DDO)			41,03,035	3,83,533	44,86,568
	DEPUTY DIRECTOR, AGRICULTURE	2071	01-LEAVE	18,68,110	0	18,68,110
	(ICDP)		ENCASHMENT			
			BENEFITS			
			01-PENSION AND	11,26,884	0	11,26,884
			OTHER			
			RETIREMENT			
			BENEFITS			

		*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	47,75,504	20,76,210	68,51,714
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-FAMILY	15,94,439	60,472	16,54,911
		PENSIONS			
		01-GRATUITIES	39,19,334	0	39,19,334
		01-LEAVE	5,27,70,749	1,01,61,739	6,29,32,488
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	39,89,048	1,02,121	40,91,169
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	6,70,49,074	1,24,00,542	7,94,49,616
		*****	-----		
		TOTAL (DDO)	6,70,49,074	1,24,00,542	7,94,49,616

DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071		01-LEAVE	38,16,097	10,10,360	48,26,457
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			38,16,097	10,10,360	48,26,457
*****			-----	-----	-----
TOTAL(DDO)			38,16,097	10,10,360	48,26,457
DEPUTY DIRECTOR,DAIRY	2071	01-LEAVE	3,84,546	0	3,84,546
DEVELOPMENT		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			3,84,546	0	3,84,546
*****			-----	-----	-----
TOTAL(DDO)			3,84,546	0	3,84,546
GOVERNMENT OF PUNJAB				Page	977
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2071	01-GRATUITIES	10,86,223	0	10,86,223
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COMMISSIONE	GOVERNANCE	DEVELOPMENT
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RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

01-LEAVE	57,29,016	0	57,29,016
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ENCASHMENT

BENEFITS

01-PENSION AND	13,25,556	58,977	13,84,533
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	81,40,795	58,977	81,99,772
-----------	-----------	--------	-----------

2235	03-REIMBURSEMEN	98,113	0	98,113
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT					
PENSIONERS					

TOTAL (MH)			98,113	0	98,113

TOTAL (DDO)			82,38,908	58,977	82,97,885
DEPUTY DIRECTOR,INSTITUTE OF					
2070	01-DIRECTION		5,78,048	-53,864	5,24,184
FINANCE AND BANKING PUNJAB					
	98-COMPUTERIZAT		6,57,400	0	6,57,400
	ION IN STATE				

TOTAL (MH)			12,35,448	-53,864	11,81,584
2071					
	01-LEAVE		6,00,320	0	6,00,320
ENCASHMENT					
BENEFITS					

TOTAL (MH)			6,00,320	0	6,00,320
GOVERNMENT OF PUNJAB					
				Page	978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			18,35,768	-53,864	17,81,904
COMMISSIONERS	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DEPUTY DIRECTOR,INTERNAL AUDIT	2071	01-LEAVE	13,96,480	11,31,192	25,27,672
		ORGANISATION ,PUNJAB		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	9,81,928	82,807	10,64,735
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----	-----	-----
			TOTAL (MH)		29,78,728	12,13,999	41,92,727

	2235	03-REIMBURSEMEN	93,398	14,682	1,08,080
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		93,398	14,682	1,08,080
	*****	-----	-----	-----	
	TOTAL (DDO)		43,07,574	11,74,817	54,82,391
DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	01-LEAVE	45,65,660	27,17,520	72,83,180
COM.DEVELOPMENT		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	12,91,744	46,154	13,37,898
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL (MH)		58,57,404	27,63,674	86,21,078

		SCHEME					
		02-EX-GRATIA	2,00,000	0	2,00,000		
		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
*****			-----	-----	-----		
		TOTAL(MH)	2,20,000	0	2,20,000		
*****			-----	-----	-----		
		TOTAL(DDO)	78,98,998	30,63,655	1,09,62,653		
		DEPUTY DIRECTOR,SMALL SAVING	2047	02-DISTRICT	25,77,648	86,094	26,63,742
		OFFICER,		ADMINISTRATION			
*****			-----	-----	-----	-----	-----
		TOTAL(MH)	25,77,648	86,094			26,63,742
*****			-----	-----	-----	-----	-----
		TOTAL(DDO)	25,77,648	86,094			26,63,742

DEPUTY DIRECTOR,SMALL SAVINGS,

2047

01-DIRECTION

10,00,000

0

10,00,000

FATEHGARH SAHIB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,SMALL SAVINGS,	2047	02-DISTRICT	11,17,005	1,07,010	12,24,015
COMMISSIONE	GOVERNANCE	FATEHGARH SAHIB		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	21,17,005	1,07,010	22,24,015

*****	-----	-----	-----
TOTAL (DDO)	21,17,005	1,07,010	22,24,015

DEPUTY DISTRICT	2235	03-REIMBURSEMEN	1,285	0	1,285
ATTORNEY,DISTRICT ATTORNEY		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,285	0	1,285

*****	-----	-----	-----
TOTAL (DDO)	1,285	0	1,285

DEPUTY ECONOMIC STATISTICAL	2071	01-LEAVE	10,26,366	0	10,26,366
ADVISOR,DEPUTY ECONOMIC		ENCASHMENT			
STATISTICAL DEPARTMENT		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10,26,366	0	10,26,366

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN21,630021,630

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,21,630	0	2,21,630

*****	-----	-----	-----
TOTAL (DDO)	12,47,996	0	12,47,996

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-LEAVE ENCASHMENT BENEFITS	65,03,930	31,69,370	96,73,300
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01-PENSION AND	5,26,240	47,840	5,74,080
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	70,30,170	32,17,210	1,02,47,380

2235	03-REIMBURSEMEN	3,47,647	6,84,994	10,32,641
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,47,647	6,84,994	10,32,641

*****	-----	-----	-----
TOTAL (DDO)	73,77,817	39,02,204	1,12,80,021

DEPUTY MEDICAL	2071	01-GRATUITIES	10,53,504	0	10,53,504
SUPRINDENT, T.B.CLINIC AND					
SANATORIA					

TOTAL(MH)

10,53,504

0

10,53,504

TOTAL(DDO)

10,53,504

0

10,53,504

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY REGISTRER,CO-OPERATIVE	2071	01-LEAVE	12,350	0	12,350
COMMISSIONE	GOVERNANCE	SOCITY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

12,350

0

12,350

2235

03-REIMBURSEMEN

17,83,254

66,122

18,49,376

T OF MEDICAL

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	17,83,254	66,122	18,49,376
		*****	-----	-----	-----
		TOTAL (DDO)	17,95,604	66,122	18,61,726
DEPUTY SECRETARY, TO GOVT. OF	2235	03-REIMBURSEMEN	0	15,910	15,910
PUNJAB, ACCOUNTS, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		43-CONTRIBUTION	10,00,00,000	0	10,00,00,000
		TO THE CHIEF			
		MINISTER RELIEF			
		FUND			
		*****	-----	-----	-----
		TOTAL (MH)	10,00,00,000	15,910	10,00,15,910

*****				-----		
TOTAL (DDO)				10,00,00,000	15,910	10,00,15,910

DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	1,11,42,720	25,44,857	1,36,87,577
POLICE,COMMANDANT 2ND IRB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,34,993	46,968	6,81,961
		OTHER			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				BENEFITS		

*****				-----		
TOTAL (MH)				1,17,77,713	25,91,825	1,43,69,538

*****				-----		
TOTAL (DDO)				1,17,77,713	25,91,825	1,43,69,538

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	01-DEPOSIT	90,000	10,000	1,00,000
COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 6TH IRB		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME			
	CHANDIGARH						
				02-EX-GRATIA	14,00,000	4,00,000	18,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,36,249	35,639	1,71,888
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		16,26,249	4,45,639	20,71,888

			TOTAL(DDO)		16,26,249	4,45,639	20,71,888

DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	12,91,90,023	3,13,60,159	16,05,50,182
POLICE,TELECOMUNICATION POLICE,		ENCASHMENT			
PUJAB		BENEFITS			
		01-PENSION AND	17,06,279	1,50,818	18,57,097
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	13,08,96,302	3,15,10,977	16,24,07,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)			13,08,96,302	3,15,10,977	16,24,07,279
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DIRCTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	1,56,62,340	16,13,360	1,72,75,700
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ENCASHMENT

BENEFITS

01-PENSION AND			7,83,570	0	7,83,570
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OTHER

RETIREMENT

BENEFITS

*****			-----	-----	-----
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TOTAL(MH)			14,73,42,212	3,31,24,337	18,04,66,549
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*****			-----	-----	-----
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TOTAL(DDO)			14,73,42,212	3,31,24,337	18,04,66,549
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DIRECTOR PUBLIC	2235	03-REIMBURSEMEN	0	66,290	66,290
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INSTRUCTIONS,DIRECTOR PUBLIC

T OF MEDICAL

INSTRUCTIONS(SCHOOL), PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****			-----	-----	-----
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			TOTAL(MH)	0	66,290	66,290
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*****	-----	-----	-----
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TOTAL(DDO)			0	66,290	66,290
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DIRECTOR,AYURVEDIC, PUNJAB	2071	01-LEAVE	32,20,740	0	32,20,740
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ENCASHMENT

BENEFITS

01-PENSION AND	6,79,970	56,114	7,36,084
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		39,00,710	56,114	39,56,824

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	39,00,710	56,114	39,56,824
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DIRECTOR,DIRECTOR HEALTH AND	2071	01-GOVERNMENT	54,362	17,006	71,368
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FAMILY WELFARE, PUNJAB		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-LEAVE	5,10,67,928	1,33,50,380	6,44,18,308
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	23,03,952	2,99,099	26,03,051
		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL(MH)	5,73,26,952	1,37,22,599	7,10,49,551
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TOTAL(DDO)	5,73,26,952	1,37,22,599	7,10,49,551
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DIRECTOR,GOVERNMENT COLLEGE OF	2071	01-LEAVE	16,13,640	0	16,13,640
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	16,13,640	0	16,13,640

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TOTAL(DDO)	16,13,640	0	16,13,640

DIRECTOR,KANDI WATER SHED DESIGN	2071	01-LEAVE	31,41,970	84,030	32,26,000
DIVISION		ENCASHMENT			
		BENEFITS			

01-PENSION AND	20,23,280	1,14,900	21,38,180
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				OTHER			

				RETIREMENT			
				BENEFITS			

*****	-----			
TOTAL(DDO)		1,70,68,05,000	78,63,000	1,71,46,68,000

DIRECTOR,TECHNICAL EDUCATION AND 2071	01-LEAVE	66,71,474	0	66,71,474
INDUSTRIAL TRAINING, PUNJAB	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	18,25,174	1,43,413	19,68,587
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		84,96,648	1,43,413	86,40,061

4250	15-SKILL	63,64,000	7,23,74,240	7,87,38,240
	STRENGTHENING			
	FOR INDUSTRIAL			
	VALUE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			ENHANCEMENT				
			(STRIVE)				
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,TECHNICAL EDUCATION AND 4250	21-INDUSTRIAL	0	3,77,10,760	3,77,10,760	
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB	TRAINING				
RS	REFORMS-CUM-CHIEF		INSTITUTES/SKIL				
SECRETERIAT	SECRETARY, PUNJAB,		L DEVELOPMENT				
	CHANDIGARH		CENTRES				
			25-SKILL	1,58,36,000	11,37,72,000	12,96,08,000	
			STRENGTHENING				
			FOR INDUSTRIAL				
			VALUE				
			ENHANCEMENT				
			(STRIVE)				
			*****	-----	-----	-----	
			TOTAL (MH)	2,22,00,000	22,38,57,000	24,60,57,000	
			*****	-----	-----	-----	
			TOTAL (DDO)	3,06,96,648	22,40,00,413	25,46,97,061	
			DISCTRICT SESSION JUDGE,AMRITSAR 2071	01-LEAVE	56,84,608	0	56,84,608
				ENCASHMENT			
				BENEFITS			

		01-PENSION AND	95,854	8,714	1,04,568
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	57,80,462	8,714	57,89,176

		TOTAL(DDO)	57,80,462	8,714	57,89,176
DISTRICT AND SESION	2071	01-LEAVE	0	18,29,100	18,29,100
JUDGE, FEROZEPUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,49,745	31,795	3,81,540
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	3,49,745	18,60,895	22,10,640
GOVERNMENT OF PUNJAB					Page 988
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			3,49,745	18,60,895	22,10,640
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DISTRICT AND SESSION	2071	01-LEAVE	31,93,372	0	31,93,372
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JUDGE,DISTRICT AND SESSION JUDGE	ENCASHMENT				
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BENEFITS					
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TOTAL(MH)	35,43,117	18,60,895	54,04,012
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TOTAL(DDO)	35,43,117	18,60,895	54,04,012
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DISTRICT AND SESSION JUDGE,ROPAR	2071	01-LEAVE	38,92,056	0	38,92,056
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		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	38,92,056	0	38,92,056
		*****	-----		
		TOTAL (DDO)	38,92,056	0	38,92,056
DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE	18,55,232	0	18,55,232
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	18,55,232	0	18,55,232
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,938	2,69,096	3,71,034

			TOTAL(MH)		3,01,938	2,69,096	5,71,034

			TOTAL(DDO)		21,57,170	2,69,096	24,26,266
			DISTRICT ATTORNEY,DISTRICT ATTORNEY	01-LEAVE ENCASHMENT BENEFITS	11,18,540	0	11,18,540

			TOTAL(MH)		11,18,540	0	11,18,540

TOTAL (DDO)

11,18,540

0

11,18,540

DISTRICT AYURVEDIC AND UNANI207101-LEAVE

86,51,210

19,55,330

1,06,06,540

OFFICER,DISTRICT AYURVEDIC AND

ENCASHMENT

UNANI OFFICER

BENEFITS

01-PENSION AND

2,80,445

0

2,80,445

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

89,31,655

19,55,330

1,08,86,985

TOTAL (DDO)

89,31,655

19,55,330

1,08,86,985

DISTRICT AYURVEDIC AND UNANI207101-LEAVE

4,48,836

26,37,120

30,85,956

OFFICER,HOSHIARPUR

ENCASHMENT

BENEFITS

TOTAL (MH)

4,48,836

26,37,120

30,85,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2210	43-GRANTS-IN-AI	8,000	0	8,000	
COMMISSIONERS	GOVERNANCE	OFFICER,HOSHIARPUR		D TO STATE				
	REFORMS-CUM-CHIEF			HEALTH SOCIETY				
SECRETARIAT	SECRETARY, PUNJAB,			AYUSH				
	CHANDIGARH							

			TOTAL(MH)		8,000	0	8,000	

			TOTAL(DDO)		4,56,836	26,37,120	30,93,956	

			DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	7,06,560	6,55,260	13,61,820
			OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
			UNANI		BENEFITS			

TOTAL(MH)	7,06,560	6,55,260	13,61,820
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2235	03-REIMBURSEMEN	1,00,690	0	1,00,690
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,00,690	0	1,00,690

*****	-----	-----	-----
TOTAL(DDO)	8,07,250	6,55,260	14,62,510

DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	38,10,767	0	38,10,767
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	38,10,767	0	38,10,767

*****	-----	-----	-----
TOTAL(DDO)	38,10,767	0	38,10,767

		DISTRICT COMMANDANT,PUNJAB HOME	2071	01-LEAVE	0	2,24,195	2,24,195
		GUARD		ENCASHMENT			
				BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2071	01-PENSION AND	6,30,153	47,853	6,78,006
COMMISSIONE	GOVERNANCE	GUARD		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)	6,30,153	2,72,048	9,02,201
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TOTAL (DDO)	6,30,153	2,72,048	9,02,201
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DISTRICT COMMANDANT,PUNJAB HOME	2070	01-CIVIL	72,14,251	6,43,462	78,57,713
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GUARD, LUDHIANA

DEFENCE

01-HOME GUARDS 30,06,44,023 2,44,95,299 32,51,39,322

URBAN AND RURAL

WING

02-LEGISLATORS 6,972 0 6,972

HOSTEL CANTEEN

98-COMPUTERIZAT 9,975 4,615 14,590

ION IN THE

STATE

***** -----

TOTAL(MH) 30,78,75,221 2,51,43,376 33,30,18,597

2235 03-REIMBURSEMEN 75,808 0 75,808

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 75,808 0 75,808

***** -----

TOTAL(DDO)	30,79,51,029	2,51,43,376	33,30,94,405
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DISTRICT COMMANDANT,PUNJAB HOME	2235	06-INTEGRATED	2,57,553	0	2,57,553
GUARDS		CHILD			
		DEVELOPMENT			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

*****	-----	-----	-----
TOTAL (MH)	2,57,553	0	2,57,553

*****	-----	-----	-----
TOTAL(DDO)	2,57,553	0	2,57,553

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL	25,78,463	2,46,469	28,24,932
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COMMISSIONER OF GOVERNANCE

SECRETARY, PUNJAB,

CHANDIGARH

DEFENCE

01-HOME GUARDS	19,82,64,654	1,63,28,363	21,45,93,017
URBAN AND RURAL			
WING			
98-COMPUTERIZATION IN THE STATE	0	1,350	1,350

*****	-----	-----	-----
TOTAL (MH)	20,08,43,117	1,65,76,182	21,74,19,299

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,26,223	0	10,26,223
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TOTAL (MH)	10,26,223	0	10,26,223

TOTAL(DDO)

20,18,69,340

1,65,76,182

21,84,45,522

DISTRICT COMMANDER,DISTRICT

2070

01-HOME GUARDS

7,10,28,216

59,17,072

7,69,45,288

COMMANDER, PUNJAB HOME GUARDS,

URBAN AND RURAL

MANSa

WING

TOTAL(MH)

7,10,28,216

59,17,072

7,69,45,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,DISTRICT	2235	01-PENSION AND	2,14,100	0	2,14,100
COMMISSIONE	GOVERNANCE	COMMANDER, PUNJAB HOME GUARDS,		OTHER BENEFITS			
RS	REFORMS-CUM-CHIEF	MANSa		TO THE FREEDOM			
SECRETERIAT	SECRETARY, PUNJAB,			FIGHTERS AND			
	CHANDIGARH			THEIR WARDS			
				03-REIMBURSEMEN	9,434	0	9,434
				T OF MEDICAL			
				CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2,23,534	0	2,23,534
		*****	-----	-----	-----
		TOTAL (DDO)	7,12,51,750	59,17,072	7,71,68,822
DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL	32,20,357	2,97,425	35,17,782
		DEFENCE			
		01-HOME GUARDS	28,67,86,303	2,34,56,309	31,02,42,612
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	650	0	650
		BORDER WING			
		98-COMPUTERIZAT	3,900	550	4,450
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	29,00,11,210	2,37,54,284	31,37,65,494

2235	03-REIMBURSEMEN	1,28,618	0	1,28,618
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL (MH)	1,28,618	0	1,28,618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			29,01,39,828	2,37,54,284	31,38,94,112
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	62,58,754	6,20,525	68,79,279
GUARD		DEFENCE			
		01-HOME GUARDS	43,87,10,023	3,36,20,508	47,23,30,531
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	7,912	0	7,912
		BORDER WING			
		98-COMPUTERIZAT	6,835	4,920	11,755
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	44,51,12,142	3,42,45,953	47,93,58,095
	2071	01-LEAVE	17,29,643	0	17,29,643
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,71,441	27,336	3,98,777
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----

TOTAL (MH)	21,01,084	27,336	21,28,420
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2235	03-REIMBURSEMEN	9,64,413	22,076	9,86,489
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	9,64,413	22,076	9,86,489

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
			</					

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	60,17,030	12,47,797	72,64,827	
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR		DEFENCE				
RS	REFORMS-CUM-CHIEF							

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-HOME GUARDS 18,76,47,968 1,53,60,022 20,30,07,990

URBAN AND RURAL

WING

98-COMPUTERIZAT 944 4,910 5,854

ION IN THE

STATE

***** -----

TOTAL (MH) 19,46,30,355 1,66,34,805 21,12,65,160

2235 03-REIMBURSEMEN 49,232 0 49,232

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 49,232 0 49,232

***** -----

TOTAL (DDO) 93,19,04,023 7,46,62,378 1,00,65,66,401

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	5,27,412	0	5,27,412
GUARD,		DEFENCE			
*****			-----	-----	-----
	TOTAL (MH)		5,27,412	0	5,27,412

*****			-----	-----	-----
	TOTAL (DDO)		5,27,412	0	5,27,412

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	32,56,464	3,02,825	35,59,289
GUARD, FARIDKOT		DEFENCE			
		01-HOME GUARDS	34,96,88,406	2,82,25,784	37,79,14,190
		URBAN AND RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				WING			
*****					-----	-----	-----

			TOTAL(MH)	35,29,44,870	2,85,28,609	38,14,73,479
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	01-LEAVE	5,58,080	0	5,58,080
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	5,58,080	0	5,58,080

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,49,831	9,643	1,59,474
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

.....

3,59,474

.....

38,23,91,033

75,07,364

DEFENCE

29,82,73,047

WING

5,000

STATE

.....

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			TOTAL (MH)	28,24,54,563	2,33,30,848	30,57,85,411
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	01-LEAVE	2,36,544	0	2,36,544
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	2,12,494	32,107	2,44,601
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	28,29,03,601	2,33,62,955	30,62,66,556

*****	-----	-----	-----
TOTAL (DDO)	28,29,03,601	2,33,62,955	30,62,66,556

DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	8,95,68,829	71,29,232	9,66,98,061
GUARD, KAPURTHALA		URBAN AND RURAL			
		WING			
		98-COMPUTERIZAT	0	9,780	9,780
		ION IN THE			
		STATE			

*****				-----				
TOTAL(MH)				8,95,68,829	71,39,012	9,67,07,841		
*****				-----				
TOTAL(DDO)				8,95,68,829	71,39,012	9,67,07,841		
DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR				2070	01-CIVIL DEFENCE	27,66,866	2,34,304	30,01,170
					01-HOME GUARDS	18,60,81,981	1,52,30,215	20,13,12,196
					URBAN AND RURAL WING			
*****				-----				
TOTAL(MH)				18,88,48,847	1,54,64,519	20,43,13,366		
2071				01-PENSION AND OTHER RETIREMENT	3,29,230	29,930	3,59,160	
GOVERNMENT OF PUNJAB				Page 998				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023								

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL (MH)	3,29,230	29,930	3,59,160
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TOTAL (DDO)	18,91,78,077	1,54,94,449	20,46,72,526
-------------	--------------	-------------	--------------

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	29,16,038	3,21,439	32,37,477
COMMISSIONE	GOVERNANCE	GUARD, SANGRUR		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-HOME GUARDS	29,72,41,870	2,40,48,794	32,12,90,664
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URBAN AND RURAL

WING

02-HOME GUARDS	0	11,272	11,272
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BORDER WING

TOTAL (MH)	30,01,57,908	2,43,81,505	32,45,39,413
------------	--------------	-------------	--------------

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	7,40,267	1,71,590	9,11,857
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	9,40,267	1,71,590	11,11,857
		*****	-----	-----	-----
		TOTAL (DDO)	30,10,98,175	2,45,53,095	32,56,51,270
		DISTRICT COMMANDER, PUNJAB HOME	2071	01-LEAVE	9,98,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		GUARDS		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	01-PENSION AND	7,38,425	68,254	8,06,679
COMMISSIONE	GOVERNANCE	GUARDS		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

			TOTAL (MH)		17,37,405	68,254	18,05,659

		TOTAL (DDO)			17,37,405	68,254	18,05,659
		DISTRICT CONTROLLER,DISTRICT	2071	01-GRATUITIES	0	25,810	25,810
		FOOD AND SUPLLIES CONTROLLER					
				01-LEAVE	5,20,360	30,112	5,50,472
				ENCASHMENT			
				BENEFITS			

		01-PENSION AND	32,22,379	2,30,240	34,52,619
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	37,42,739	2,86,162	40,28,901

		*****	-----	-----	-----
		TOTAL (DDO)	37,42,739	2,86,162	40,28,901

DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	34,99,520	17,28,145	52,27,665
FOOD AND SUPPLY CONTROLLER		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	28,42,298	2,17,742	30,60,040
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	63,41,818	19,45,887	82,87,705

		*****	-----	-----	-----
		TOTAL (DDO)	63,41,818	19,45,887	82,87,705

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	7,34,860	14,85,580	22,20,440
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	19,42,652	2,08,470	21,51,122
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		26,77,512	16,94,050	43,71,562
			2235	03-REIMBURSEMEN	8,04,420	1,28,246	9,32,666
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			8,04,420	1,28,246	9,32,666
*****			-----	-----	-----
TOTAL (DDO)			34,81,932	18,22,296	53,04,228
DISTRICT CONTROLLER, FOOD AND	2071	01-LEAVE	78,59,230	4,25,030	82,84,260
SUPPLY CONTROLLER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	38,21,727	1,92,673	40,14,400
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			1,16,80,957	6,17,703	1,22,98,660
*****			-----	-----	-----
TOTAL (DDO)			1,16,80,957	6,17,703	1,22,98,660

DISTRICT EDUCATION OFFICER	2071	01-LEAVE	58,675	0	58,675
(ELEMENTARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (ELEMENTARY)		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	1,73,984	3,47,968	5,21,952
COMMISSIONE	GOVERNANCE	(ELEMENTARY),DISTRICT EDUCATION		OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER (ELEMENTARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****-----

TOTAL(MH)	2,32,659	3,47,968	5,80,627
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*****-----

TOTAL(DDO)	2,32,659	3,47,968	5,80,627
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DISTRICT EDUCATION OFFICER	2071	01-LEAVE	9,76,640	0	9,76,640
(PRIMARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

*****			-----		
TOTAL(MH)			9,76,640	0	9,76,640
*****			-----		
TOTAL(DDO)			9,76,640	0	9,76,640
DISTRICT EDUCATION OFFICER	2071	01-LEAVE	0	9,35,320	9,35,320
(SECONDARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SECONDARY)		BENEFITS			
		01-PENSION AND	5,03,518	0	5,03,518
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	36,41,514	8,50,311	44,91,825
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			
*****			-----		
TOTAL(MH)			41,45,032	17,85,631	59,30,663

*****					-----				
TOTAL(DDO)					41,45,032	17,85,631	59,30,663		
DISTRICT EDUCATION					2071	01-GRATUITIES	10,77,754	0	10,77,754
GOVERNMENT OF PUNJAB								Page 1002	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023									
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

OFFICER(SCHOOL),ROPAR									
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-LEAVE	13,98,396	10,09,020	24,07,416		
COMMISSIONE	GOVERNANCE	OFFICER(SCHOOL),ROPAR		ENCASHMENT					
RS	REFORMS-CUM-CHIEF			BENEFITS					
SECRETERIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
				01-PENSION AND	8,99,804	45,311	9,45,115		
				OTHER					
				RETIREMENT					
				BENEFITS					
*****					-----				
TOTAL(MH)					33,75,954	10,54,331	44,30,285		

*****		-----		
TOTAL (DDO)		33,75,954	10,54,331	44,30,285

DISTRICT EDUCATION	2071	01-LEAVE	0	15,11,680	15,11,680
OFFICER(SCHOOLS),DISTRICT		ENCASHMENT			
EDUCATION OFFICER(SCHOOLS)		BENEFITS			
		01-PENSION TO	6,62,880	31,80,156	38,43,036
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			

*****		-----		
TOTAL (MH)		6,62,880	46,91,836	53,54,716

*****		-----		
TOTAL (DDO)		6,62,880	46,91,836	53,54,716

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	6,849	47,463	54,312
OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
OFFICER		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	6,849	47,463	54,312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,849	47,463	54,312

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-LEAVE	15,60,514	0	15,60,514
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	15,67,363	47,463	16,14,826

*****					-----				
TOTAL (DDO)				15,67,363		47,463		16,14,826	

DISTRICT EDUCATION	2071	01-LEAVE		62,24,343		0		62,24,343	
OFFICER,DISTRICT EDUCATION		ENCASHMENT							
OFFICER(PRIMARY)		BENEFITS							

*****					-----				
TOTAL (MH)				62,24,343		0		62,24,343	

2202	01-ASSISTANCE		79,005		0		79,005	
	TO AIDED							
	SECONDARY							
	SCHOOLS BY							
	EDUCATION							
	DEPARTMENT							
	01-DIRECTION		2,91,58,646		55,90,847		3,47,49,493	
	AND							
	ADMINISTRATION							
	01-GOVERNMENT		39,067		0		39,067	
	SECONDARY							
	SCHOOLS SPORTS							
	AND YOUTH							
	SERVICES							

01-SCHOLARSHIPS2,76,0009,0002,85,000

GENERAL

01-TALENT1,03,20001,03,200

SEARCH

EXAMINATION

02-DIRECTION-ST2,50,35,55625,74,6952,76,10,251

AFF OF FIELD

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2202	07-DR.	84,36,912	30,45,812	1,14,82,724
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		HARGOBIND			
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)		KHURANA			
SECRETERIAT	SECRETARY, PUNJAB,			SCHOLARSHIPS			
	CHANDIGARH			FOR BRILLIANT			
				STUDENTS			

19-ATTENDACNE3,79,50013,22,00017,01,500

SCHOLARSHIP TO

SC PRIMARY				
GIRLS STUDENTS				
26-DR.	26,18,352	27,09,056	53,27,408	
HARGOBIND				
KHURANA				
SCHOLARSHIP FOR				
BRILLIANT				
STUDENTS				
29-ATTENDANCE	0	1,03,252	1,03,252	
SCHOLARSHIP TO				
BC/EWS GIRLS				
STUDENTS				
30-GOVERNMENT	0	51,49,200	51,49,200	
AID TO PRIMARY				
SCHOOLS				
38-AWARD TO SC	0	9,250	9,250	
SPORTS STUDENTS				
(6-12 CLASSES)				
*****	-----			
TOTAL(MH)	6,61,26,238	2,05,13,112	8,66,39,350	
2235	03-REIMBURSEMEN	2,78,073	24,370	3,02,443

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,78,073	24,370	3,02,443

*****	-----	-----	-----
TOTAL (DDO)	7,26,28,654	2,05,37,482	9,31,66,136

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-GRATUITIES	11,43,000	3,12,740	14,55,740
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	9,29,330	0	9,29,330

		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	14,05,894	5,22,224	19,28,118
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	40,51,853	14,79,335	55,31,188
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			
		*****	-----	-----	-----
		TOTAL (MH)	75,30,077	23,14,299	98,44,376
		*****	-----	-----	-----
		TOTAL (DDO)	75,30,077	23,14,299	98,44,376
DISTRICT EMPLOYMENT	2071	01-LEAVE	17,19,568	0	17,19,568
OFFICER,DISTRICT EMPLOYMENT		ENCASHMENT			
OFFICER		BENEFITS			
		01-PENSION AND	2,64,502	20,714	2,85,216
		OTHER			

RETIREMENT

BENEFITS

***** -----

TOTAL (MH) 19,84,070 20,714 20,04,784

***** -----

TOTAL (DDO) 19,84,070 20,714 20,04,784

DISTRICT FOOD AND SUPPLY 2071 01-LEAVE 17,98,485 9,81,013 27,79,498

CONTROLLER,AMRITSAR ENCASHMENT

BENEFITS

01-PENSION AND 47,78,099 6,40,553 54,18,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER

RETIREMENT

BENEFITS

***** -----

			TOTAL (MH)	65,76,584	16,21,566	81,98,150
--	--	--	------------	-----------	-----------	-----------

*****	-----	-----	-----
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TOTAL (DDO)	65,76,584	16,21,566	81,98,150
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT MALERIA OFFICER,DEPUTY	2071	01-LEAVE	7,96,160	0	7,96,160
COMMISSIONER	GOVERNANCE	DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL (MH)	7,96,160	0	7,96,160
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*****	-----	-----	-----
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TOTAL (DDO)	7,96,160	0	7,96,160
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DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	2,36,266	0	2,36,266
OFFICER,PUBLIC RELATION		T OF MEDICAL			
DEPARTMENT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

COMMISSIONE GOVERNANCE

OFFICER,DISTRICT SAINIK WELFARE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

76,857

0

76,857

DISTRICT SAINIK WELFARE207101-LEAVE8,88,42008,88,420

OFFICER,DISTRICT SAINIK WELFARE

ENCASHMENT

OFFICER

BENEFITS

TOTAL(MH)

8,89,282

0

8,89,282

TOTAL(DDO)

9,65,277

0

9,65,277

DISTRICT SAVING OFFICER,DISTRICT 204701-DIRECTION50,00,0009,50,00059,50,000

SAVING OFFICER

02-DISTRICT19,47,0831,83,50421,30,587

ADMINISTRATION

TOTAL (MH)

69,47,083

11,33,504

80,80,587

TOTAL (DDO)

69,47,083

11,33,504

80,80,587

DISTRICT SAVING

2047

01-DIRECTION

0

40,00,000

40,00,000

OFFICER, NAWAN SHAHAR

02-DISTRICT

7,76,560

76,340

8,52,900

ADMINISTRATION

TOTAL (MH)

7,76,560

40,76,340

48,52,900

TOTAL (DDO)

7,76,560

40,76,340

48,52,900

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVINGS	2047	02-DISTRICT	9,64,285	1,00,339	10,64,624
COMMISSIONER	GOVERNANCE	OFFICER, JALANDHAR		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
				TOTAL (MH)	17,40,845	41,76,679	59,17,524
				*****	-----		
				TOTAL (DDO)	17,40,845	41,76,679	59,17,524
DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT	3,59,024	31,826	3,90,850		
SAVINGS, HOSHIARPUR		ADMINISTRATION					
				*****	-----		
				TOTAL (MH)	3,59,024	31,826	3,90,850
				*****	-----		
				TOTAL (DDO)	3,59,024	31,826	3,90,850
DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT	3,29,578	28,899	3,58,477		
SAVINGS, KAPURTHLA		ADMINISTRATION					

*****				-----	-----	-----
TOTAL(MH)				3,29,578	28,899	3,58,477
*****				-----	-----	-----
TOTAL(DDO)				3,29,578	28,899	3,58,477
DISTRICT SESSION JUDGE,DISTRICT	2071	01-LEAVE	75,12,723	9,87,580	85,00,303	
SESSION JUDGE		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	5,35,546	48,686	5,84,232	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL(MH)				80,48,269	10,36,266	90,84,535
2202	01-ASSISTANCE	76,496	0	76,496		
	TO AIDED					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2202	01-GOVERNMENT	12,37,640	0	12,37,640
COMMISSIONE	GOVERNANCE	SESSION JUDGE		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

TOTAL(MH)					13,14,136	0	13,14,136
			2235	04-LEGAL AID TO	83,392	0	83,392
				THE POOR			

TOTAL(MH)					83,392	0	83,392

TOTAL(DDO)					94,45,797	10,36,266	1,04,82,063

DISTRICT SMALL SAVING OFFICER,,	2047	02-DISTRICT	20,97,148	27,959	21,25,107
BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	20,97,148	27,959	21,25,107

*****	-----	-----	-----
TOTAL (DDO)	20,97,148	27,959	21,25,107

DISTRICT SMALL SAVING	2047	02-DISTRICT	16,89,735	1,64,598	18,54,333
OFFICER,DISTRICT SMALL SAVING		ADMINISTRATION			
OFFICER,TARN TARAN					

*****	-----	-----	-----
TOTAL (MH)	16,89,735	1,64,598	18,54,333

*****	-----	-----	-----
TOTAL (DDO)	16,89,735	1,64,598	18,54,333

DISTRICT SMALL SAVINGS	2047	01-DIRECTION	0	25,69,347	25,69,347
OFFICER,MANSA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVINGS	2047	02-DISTRICT	2,18,627	16,680	2,35,307
COMMISSIONE	GOVERNANCE	OFFICER,MANSA		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					2,18,627	25,86,027	28,04,654

TOTAL (DDO)					2,18,627	25,86,027	28,04,654
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	63,83,503	8,46,987	72,30,490
		OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
		OFFICER					
				03-STATE SOCIAL	61,00,06,500	5,52,40,500	66,52,47,000
				ASSISTANCE			
				PROGRAMME			

04-SCHOLARSHIPS	13,57,200	0	13,57,200
FOR HANDICAPPED			
04-STATE SOCIAL	59,20,87,500	5,61,16,500	64,82,04,000
ASSISTANCE			
PROGRAMME			
09-ATTENDANCE	0	3,08,000	3,08,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
14-ATTENDANCE	2,77,500	0	2,77,500
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
98-COMPUTERIZAT	27,511	0	27,511
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	1,21,01,39,714	11,25,11,987	1,32,26,51,701
*****	-----	-----	-----
TOTAL(DDO)	1,21,01,39,714	11,25,11,987	1,32,26,51,701

*****		-----		
TOTAL (MH)		11,450	0	11,450
*****		-----		
TOTAL (DDO)		11,450	0	11,450
DISTRICT TOWN PLANNER,DISTRICT	2071	01-LEAVE	3,03,514	03,03,514
TOWN PLANNER		ENCASHMENT		
		BENEFITS		
*****		-----		
TOTAL (MH)		3,03,514	0	3,03,514
2235	03-REIMBURSEMEN	0	4,30,836	4,30,836
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL (MH)		0	4,30,836	4,30,836

TOTAL(DDO)	3,03,514	4,30,836	7,34,350
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER,TOWN AND	2071	01-GRATUITIES	0	1,52,513	1,52,513
COMMISSIONE	GOVERNANCE	COUNTRY PLANNING DEPARTMENT					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	0	1,55,681	1,55,681
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		0	3,08,194	3,08,194

			TOTAL(DDO)		0	3,08,194	3,08,194

DISTRICT TRAINING	2071	01-LEAVE	24,53,760	0	24,53,760
OFFICER,DISTRICT TRAINING		ENCASHMENT			
OFFICER		BENEFITS			
		01-PENSION AND	9,36,023	85,093	10,21,116
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		33,89,783	85,093	34,74,876

*****			-----	-----	-----
TOTAL (DDO)			33,89,783	85,093	34,74,876

DISTRICT TREASURY	2071	01-COMMUTED	57,58,15,548	4,78,72,274	62,36,87,822
OFFICER,DISTRICT TREASURY		VALUE OF			
		PENSIONS			
		01-FAMILY	42,56,55,935	4,20,18,265	46,76,74,200
		PENSIONS			
		01-GOVERNMENT	1,55,86,34,150	14,45,24,031	1,70,31,58,181
		CONTRIBUTION			

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES1,33,14,24,73712,68,72,9901,45,82,97,727

01-LEAVE26,23,18,7152,75,98,91728,99,17,632

ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION AND	12,20,26,73,729	1,23,06,45,634	13,43,33,19,363
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		OTHER
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RS	REFORMS-CUM-CHIEF			RETIREMENT
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SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS
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CHANDIGARH

01-PENSION TO39,26,22,0612,75,19,73842,01,41,799

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

		01-PENSIONS TO	43,33,266	5,23,787	48,57,053
		LEGISLATORS			
		*****	-----	-----	-----
		TOTAL (MH)	16,75,34,78,141	1,64,75,75,636	18,40,10,53,777
		*****	-----	-----	-----
		TOTAL (DDO)	16,75,34,78,141	1,64,75,75,636	18,40,10,53,777
DISTRICT TREASURY	2071	01-COMMUTED	99,82,38,521	11,96,37,451	1,11,78,75,972
OFFICER,DISTRICT TREASURY		VALUE OF			
OFFICER		PENSIONS			
		01-FAMILY	3,74,50,61,495	41,93,25,141	4,16,43,86,636
		PENSIONS			
		01-GOVERNMENT	2,74,52,20,713	26,26,22,084	3,00,78,42,797
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	2,38,49,79,134	26,10,12,479	2,64,59,91,613
		01-LEAVE	64,84,37,251	11,56,92,604	76,41,29,855
		ENCASHMENT			
		BENEFITS			

01-PENSION AND 14,91,32,98,715 1,61,02,69,853 16,52,35,68,568

OTHER

RETIREMENT

BENEFITS

01-PENSION TO 40,30,85,430 6,06,51,490 46,37,36,920

EMPLOYEES OF

STATE AIDED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATIONAL
INSTITUTIONS
(SCHOOLS)

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSIONS TO	4,12,28,947	45,47,515	4,57,76,462
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		LEGISLATORS			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL (MH) 25,87,95,50,206 2,85,37,58,617 28,73,33,08,823

*****				-----		
TOTAL(DDO)				25,87,95,50,206	2,85,37,58,617	28,73,33,08,823
DISTRICT TREASURY	2071	01-FAMILY	1,53,45,982	0	1,53,45,982	
OFFICER,DISTRICT TREASURY		PENSIONS				
OFFICER,						
		01-GRATUITIES	2,56,962	0	2,56,962	
		01-LEAVE	8,98,38,822	1,95,29,944	10,93,68,766	
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	4,37,28,760	6,49,408	4,43,78,168	
		OTHER				
		RETIREMENT				
		BENEFITS				
		01-PENSIONS TO	4,87,760	0	4,87,760	
		LEGISLATORS				
*****				-----		
TOTAL(MH)				14,96,58,286	2,01,79,352	16,98,37,638
*****				-----		

TOTAL (DDO)				14,96,58,286	2,01,79,352	16,98,37,638
DISTRICT TREASURY	2071	01-COMMUTED		39,56,74,308	2,33,28,249	41,90,02,557
OFFICER,HOSHIARPUR		VALUE OF				
		PENSIONS				
		01-FAMILY		2,25,33,20,087	22,71,66,108	2,48,04,86,195
		PENSIONS				
		01-GOVERNMENT		82,93,11,660	7,90,66,030	90,83,77,690
		CONTRIBUTION				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-GRATUITIES	82,72,41,363	10,13,94,100	92,86,35,463
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-FAMILY	65,36,66,617	6,58,94,733	71,95,61,350
PENSIONS			
01-GOVERNMENT	38,73,58,574	3,64,47,294	42,38,05,868
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	51,14,60,912	5,03,43,570	56,18,04,482
01-LEAVE	8,97,84,383	1,89,73,478	10,87,57,861
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION AND	2,39,38,18,126	22,93,05,271	2,62,31,23,397
COMMISSIONE	GOVERNANCE	OFFICER,KAPURTHALA		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

	01-PENSION TO	7,16,32,378	63,89,932	7,80,22,310
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	(SCHOOLS)			

	01-PENSIONS TO	58,51,995	5,24,241	63,76,236
	LEGISLATORS			

	*****	-----	-----	-----
	TOTAL (MH)	4,26,47,33,654	42,22,89,968	4,68,70,23,622

	*****	-----	-----	-----
	TOTAL (DDO)	4,26,47,33,654	42,22,89,968	4,68,70,23,622

DISTRICT TREASURY OFFICER,MOHALI 2071	01-COMMUTED	46,46,43,336	3,92,58,053	50,39,01,389
	VALUE OF			
	PENSIONS			

	01-FAMILY	81,88,20,957	11,84,52,179	93,72,73,136
	PENSIONS			

	01-GOVERNMENT	81,57,01,197	7,93,77,889	89,50,79,086
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			

PENSION SCHEME

01-GRATUITIES	88,81,18,516	9,90,41,036	98,71,59,552
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01-LEAVE	23,61,09,260	2,70,13,576	26,31,22,836
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ENCASHMENT

BENEFITS

01-PENSION AND	4,28,32,32,532	50,51,21,032	4,78,83,53,564
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	5,20,21,461	61,61,214	5,81,82,675
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(SCHOOLS)

FINANCIAL COMMISSION	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT TREASURY OFFICER,MOHALI	2071	01-PENSIONS TO LEGISLATORS	21,50,045	6,88,711	28,38,756
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RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL (MH)	7,56,07,97,304	87,51,13,690	8,43,59,10,994

*****	-----	-----	-----
TOTAL (DDO)	7,56,07,97,304	87,51,13,690	8,43,59,10,994

DISTRICT TREASURY	2071	01-COMMUTED	35,05,99,921	3,08,53,407	38,14,53,328
OFFICER, SANGRUR		VALUE OF			
		PENSIONS			
		01-FAMILY	1,10,09,09,740	13,19,92,735	1,23,29,02,475
		PENSIONS			
		01-GOVERNMENT	93,06,93,988	8,68,99,791	1,01,75,93,779
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	90,25,06,579	6,03,17,118	96,28,23,697
		01-LEAVE	12,87,69,104	2,02,56,714	14,90,25,818
		ENCASHMENT			

BENEFITS

01-PENSION AND	3,98,36,13,666	42,78,27,921	4,41,14,41,587
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	8,74,47,091	96,73,462	9,71,20,553
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	1,33,87,185	8,71,041	1,42,58,226
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LEGISLATORS

TOTAL (MH)	7,49,79,27,274	76,86,92,189	8,26,66,19,463
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

7,49,79,27,274

76,86,92,189

8,26,66,19,463

DISTRICT WELFARE

2071

01-GRATUITIES

5,91,673

0

5,91,673

OFFICER, DISTRICT WELFARE OFFICER

01-PENSION AND

4,50,419

0

4,50,419

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

7,49,89,69,366

76,86,92,189

8,26,76,61,555

2225

01-DIRECTION

1,01,97,314

9,96,561

1,11,93,875

AND

ADMINISTRATION

09-ASHIRWAD TO

77,01,000

12,75,000

89,76,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD

2,48,88,000

1,33,11,000

3,81,99,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT

13,520

3,360

16,880

ION IN THE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				STATE			
--	--	--	--	-------	--	--	--

				*****	-----		
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				TOTAL (MH)	4,27,99,834	1,55,85,921	5,83,85,755
--	--	--	--	------------	-------------	-------------	-------------

				*****	-----		
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				TOTAL (DDO)	7,54,17,69,200	78,42,78,110	8,32,60,47,310
--	--	--	--	-------------	----------------	--------------	----------------

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	01-LEAVE	9,51,040	0	9,51,040
COMMISSIONE	GOVERNANCE	OFFICER,GURDASPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				*****	-----		
--	--	--	--	-------	-------	--	--

				TOTAL (MH)	9,51,040	0	9,51,040
--	--	--	--	------------	----------	---	----------

				*****	-----		
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				TOTAL (DDO)	9,51,040	0	9,51,040
--	--	--	--	-------------	----------	---	----------

		DISTRICT. SAVING	2047	02-DISTRICT	1,59,282	21,104	1,80,386
		OFFICER,DISTRICT. SAVING OFFICER		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,59,282	21,104	1,80,386
*****			-----		
TOTAL (DDO)			1,59,282	21,104	1,80,386
DISTRICTY ATTORNEY,MOGA	2071	01-LEAVE	15,36,980	0	15,36,980
		ENCASHMENT			
		BENEFITS			
	01-PENSION AND				
		OTHER	57,256	0	57,256
		RETIREMENT			
		BENEFITS			
	*****		-----		
	TOTAL (MH)		15,94,236	0	15,94,236
	*****		-----		
TOTAL (DDO)		15,94,236	0	15,94,236	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTT. AYURVEDIC UNANI	2071	01-LEAVE	22,34,960	1,45,740	23,80,700
COMMISSIONE	GOVERNANCE	OFFICER,FARIDKOT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	0	63,954	63,954
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		22,34,960	2,09,694	24,44,654
			*****		-----	-----	-----
			TOTAL(DDO)		22,34,960	2,09,694	24,44,654
		DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT	37,977	5,916	43,893
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		37,977	5,916	43,893

TOTAL (DDO)

37,977

5,916

43,893

DIVISIONAL COMMANDER, PUNJAB HOME 2070

01-HOME GUARDS

22,47,395

2,15,693

24,63,088

GUARD , FEROZEPUR

URBAN AND RURAL

WING

98-COMPUTERIZAT

0

2,200

2,200

ION IN THE

STATE

TOTAL (MH)

22,47,395

2,17,893

24,65,288

TOTAL (DDO)

22,47,395

2,17,893

24,65,288

DIVISIONAL COMMANDER, PUNJAB HOME 2070

01-HOME GUARDS

3,59,168

64,548

4,23,716

GUARD, JALANDHAR

URBAN AND RURAL

WING

TOTAL (MH)

3,59,168

64,548

4,23,716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME 2235		03-REIMBURSEMEN	5,227	0	5,227
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		5,227	0	5,227
			*****	-----	-----	-----	-----
			TOTAL(DDO)		3,64,395	64,548	4,28,943
		DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	35,86,035	0	35,86,035
		OFFICER,BHATINDA		ENCASHMENT			
				BENEFITS			

		01-PENSION AND	11,94,830	1,81,171	13,76,001
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	47,80,865	1,81,171	49,62,036
		*****	-----	-----	-----
		TOTAL (DDO)	47,80,865	1,81,171	49,62,036
DIVISIONAL SOIL CONSERVATION	2071	01-GRATUITIES	13,90,544	0	13,90,544
OFFICER,DIVISIONAL SOIL					
CONSERVATION OFFICER					
		01-LEAVE	27,16,160	0	27,16,160
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,83,092	0	2,83,092
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	43,89,796	0	43,89,796

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			43,89,796	0	43,89,796
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FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	59,17,377	0	59,17,377
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,	SURVEY)					
	CHANDIGARH						

				01-PENSION AND	9,70,062	47,766	10,17,828
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OTHER

RETIREMENT

BENEFITS

		TOTAL (MH)			1,12,77,235	47,766	1,13,25,001
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TOTAL(DDO)			1,12,77,235	47,766	1,13,25,001
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DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	1,42,630	0	1,42,630
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OFFICER, FEROZEPUR		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)			1,42,630	0	1,42,630
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TOTAL(DDO)			1,42,630	0	1,42,630
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DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	0	3,92,852	3,92,852
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OFFICER, SANGRUR		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	7,94,849	72,259	8,67,108
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		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)			7,94,849	4,65,111	12,59,960
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TOTAL (DDO)	7,94,849	4,65,111	12,59,960
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSION	PRINCIPAL SECRETARY,	DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	96,29,219	0	96,29,219
RS	REFORMS-CUM-CHIEF			ENCASHMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
				01-PENSION AND	1,90,368	0	1,90,368
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL (MH)		98,19,587	0	98,19,587

TOTAL(DDO)			98,19,587	0	98,19,587
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E S I HOSPITAL,AMRITSAR	2071	01-LEAVE	1,79,47,910	9,11,200	1,88,59,110
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,79,47,910	9,11,200	1,88,59,110

*****	-----	-----	-----
TOTAL(DDO)	1,79,47,910	9,11,200	1,88,59,110

EMPLOYMENT OFFICER,MUKTSAR	2071	01-LEAVE	18,94,400	0	18,94,400
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	18,94,400	0	18,94,400

*****	-----	-----	-----
TOTAL(DDO)	18,94,400	0	18,94,400

EMPLOYMENT OFFICER,TRAINING .T.C	2071	01-LEAVE	8,48,640	0	8,48,640
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ENCASHMENT

BENEFITS

TOTAL (MH)	8,48,640	0	8,48,640
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,48,640	0	8,48,640

FINANCIAL	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2039	01-DISTRICT	5,45,412	0	5,45,412
COMMISSIONER	GOVERNANCE	COMMISSIONER, EXCISE AND TAXATION		ESTABLISHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

04-IMPROVEMENT	1,45,201	32,800	1,78,001
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

*****				-----		
TOTAL (MH)				15,39,253	32,800	15,72,053

EXECUTIVE	2071	01-GRATUITIES	26,25,935	0	26,25,935
ENGINEER, (ECR) -CUM-DIPRI					
		01-LEAVE	1,65,62,588	12,76,160	1,78,38,748
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	9,85,011	0	9,85,011
		OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		2,01,73,534	12,76,160	2,14,49,694
			*****		-----	-----	-----
			TOTAL (DDO)		2,01,73,534	12,76,160	2,14,49,694

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,1ST DIVISION	2202	01-GOVERNMENT	7,80,408	0	7,80,408
COMMISSIONE	GOVERNANCE	I.B. PUNJAB		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

*****	-----	-----	-----
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TOTAL (MH)	7,80,408	0	7,80,408
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TOTAL (DDO)	7,80,408	0	7,80,408
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EXECUTIVE ENGINEER,ABOHAR CANAL	2071	01-LEAVE	74,72,145	16,36,530	91,08,675
DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	74,72,145	16,36,530	91,08,675
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*****	-----	-----	-----
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TOTAL (DDO)	74,72,145	16,36,530	91,08,675
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EXECUTIVE ENGINEER,AMRITSAR	2071	01-FAMILY	1,04,233	0	1,04,233
DRAINAGE DIVISION		PENSIONS			

01-LEAVE	55,35,041	0	55,35,041
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ENCASHMENT

BENEFITS

01-PENSION AND	42,51,603	2,90,682	45,42,285
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	98,90,877	2,90,682	1,01,81,559

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	98,90,877	2,90,682	1,01,81,559
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EXECUTIVE ENGINEER,BARI DOAB	2071	01-PENSION AND	3,00,374	0	3,00,374
DRAINAGE DIVISION		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		1,01,91,251	2,90,682	1,04,81,933

*****			-----	-----	-----
TOTAL (DDO)			1,01,91,251	2,90,682	1,04,81,933

EXECUTIVE ENGINEER,BHAKRA MAIN	2071	01-GRATUITIES	27,20,000	0	27,20,000
LINE DIVISION					
		01-LEAVE	1,54,32,366	24,77,115	1,79,09,481
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	25,43,366	99,512	26,42,878
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----

TOTAL (MH)		2,06,95,732	25,76,627	2,32,72,359
2235	01-DEPOSIT	50,000	0	50,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	7,00,000	2,00,000	9,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BHAKRA MAIN	2235	03-REIMBURSEMEN	18,00,862	0	18,00,862
COMMISSIONE	GOVERNANCE	LINE DIVISION		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			

CHANDIGARH

GOVERNMENT

PENSIONERS

TOTAL (MH)

25,50,862

2,00,000

27,50,862

TOTAL (DDO)

2,32,46,594

27,76,627

2,60,23,221

EXECUTIVE ENGINEER,BIST DOAB

2071

01-GRATUITIES

33,22,752

0

33,22,752

DIVISION

01-LEAVE

1,13,42,204

27,42,980

1,40,85,184

ENCASHMENT

BENEFITS

01-PENSION AND

29,73,264

1,68,374

31,41,638

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

1,76,38,220

29,11,354

2,05,49,574

TOTAL (DDO)

1,76,38,220

29,11,354

2,05,49,574

EXECUTIVE ENGINEER,CANAL LINING	2071	01-GRATUITIES	8,88,000	0	8,88,000
DIVISION					
		01-LEAVE	9,83,724	8,07,149	17,90,873
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	16,18,441	1,62,532	17,80,973
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	34,90,165	9,69,681	44,59,846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			34,90,165	9,69,681	44,59,846
COMMISSIONE	GOVERNANCE						

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	26,56,780	0	26,56,780
DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4,18,800	0	4,18,800
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		65,65,745	9,69,681	75,35,426

*****		-----	-----	-----
TOTAL(DDO)		65,65,745	9,69,681	75,35,426

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	15,95,550	0	15,95,550
DIVISION NO-1	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1,30,280	0	1,30,280

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

17,25,830

0

17,25,830

TOTAL (DDO)

17,25,830

0

17,25,830

EXECUTIVE ENGINEER,CENTRAL WORKS 2071

01-LEAVE

28,04,506

0

28,04,506

DIVISION NO-3

ENCASHMENT

BENEFITS

01-PENSION AND

5,09,611

0

5,09,611

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

		*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	TOTAL(MH)	33,14,117	0	33,14,117
COMMISSIONE	GOVERNANCE	DIVISION NO-3				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		*****		-----		
		TOTAL(DDO)		33,14,117	0	33,14,117
		EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	54,35,360	0	54,35,360
		DIVISION NO-5	ENCASHMENT			
			BENEFITS			
			01-PENSION AND	2,80,939	12,849	2,93,788
			OTHER			
			RETIREMENT			
			BENEFITS			
		*****		-----		
		TOTAL(MH)		90,30,416	12,849	90,43,265
		*****		-----		
		TOTAL(DDO)		90,30,416	12,849	90,43,265

EXECUTIVE ENGINEER,CENTRAL WORKS	2071	01-LEAVE	14,48,100	0	14,48,100
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			14,48,100	0	14,48,100
*****			-----	-----	-----
TOTAL (DDO)			14,48,100	0	14,48,100
EXECUTIVE ENGINEER,CONSTRUCT	2071	01-LEAVE	44,64,005	0	44,64,005
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			44,64,005	0	44,64,005
*****			-----	-----	-----
TOTAL (DDO)			44,64,005	0	44,64,005
GOVERNMENT OF PUNJAB				Page 1030	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	18,69,500	0	18,69,500
COMMISSIONE	GOVERNANCE	DIVISION NO-1,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,11,166	0	3,11,166
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		21,80,666	0	21,80,666

			TOTAL(DDO)		21,80,666	0	21,80,666
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	15,66,290	5,84,980	21,51,270
		DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,66,568	2,14,078	3,80,646

		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	17,32,858	7,99,058	25,31,916
		*****	-----	-----	-----
		TOTAL (DDO)	17,32,858	7,99,058	25,31,916
EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-GRATUITIES	6,52,157	0	6,52,157
DIVISION NO-2, PWD B&R					
		01-LEAVE	1,55,17,745	35,51,965	1,90,69,710
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	8,11,506	0	8,11,506
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSIONS TO	4,60,960	0	4,60,960
		LEGISLATORS			
GOVERNMENT OF PUNJAB					Page 1031
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	1,74,42,368	35,51,965	2,09,94,333

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2235	03-REIMBURSEMEN	2,44,485	98,066	3,42,551
COMMISSIONE	GOVERNANCE	DIVISION NO-2, PWD B&R		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,44,485	98,066	3,42,551

*****	-----	-----	-----
TOTAL (DDO)	1,76,86,853	36,50,031	2,13,36,884

EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	32,07,504	11,36,694	43,44,198
DIVISION NO-3 PWD B&R		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	11,58,097	1,04,103	12,62,200
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	43,65,601	12,40,797	56,06,398

2235		02-EX-GRATIA	6,00,000	2,00,000	8,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		*****	-----	-----	-----
		TOTAL(MH)	6,00,000	2,00,000	8,00,000

		*****	-----	-----	-----
		TOTAL(DDO)	49,65,601	14,40,797	64,06,398

EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	90,080	0	90,080
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

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TOTAL (MH)	90,080	0	90,080
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*****-----

TOTAL (DDO)	90,080	0	90,080
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	47,05,500	0	47,05,500
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COMMISSIONE	GOVERNANCE	DIVISION NO.1 PWD B&R		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND	3,34,650	1,11,550	4,46,200
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	50,40,150	1,11,550	51,51,700

*****	-----	-----	-----
TOTAL (DDO)	50,40,150	1,11,550	51,51,700

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-GRATUITIES	13,10,037	0	13,10,037
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DIVISION NO.2

01-LEAVE	22,64,500	0	22,64,500
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ENCASHMENT

BENEFITS

01-PENSION AND	9,58,711	51,518	10,10,229
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	45,33,248	51,518	45,84,766

*****	-----	-----	-----
TOTAL (DDO)	45,33,248	51,518	45,84,766

EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	14,05,323	0	14,05,323
DIVISION NO.2,PWD B&R		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,42,937	0	3,42,937
	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION NO.2,PWD B&R					

*****	-----	-----	-----
TOTAL (MH)	17,48,260	0	17,48,260

*****	-----	-----	-----
TOTAL (DDO)	17,48,260	0	17,48,260

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,01,09,930	25,45,058	3,26,54,988
DIVISION PWD B&R					

	11-INDUSTRIAL	0	2,92,747	2,92,747
	TRAINING			

	TOTAL (MH)	3,01,09,930	28,37,805	3,29,47,735
2071	01-LEAVE	1,42,32,668	29,42,156	1,71,74,824
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	37,10,605	3,17,988	40,28,593
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL (MH)	1,79,43,273	32,60,144	2,12,03,417
4202	25-CONSTRUCTION	1,26,48,000	0	1,26,48,000
	OF NEW COLLEGES			
	27-CONSTRUCTION	59,52,000	0	59,52,000
	OF NEW COLLEGES			
	IN THE STATE			

TOTAL(MH)	1,86,00,000	0	1,86,00,000
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TOTAL(DDO)	6,66,53,203	60,97,949	7,27,51,152
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	24,52,329	4,10,040	28,62,369
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R BR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	2,71,264	0	2,71,264
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	2,13,23,593	4,10,040	2,17,33,633
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*****		-----	-----	-----
TOTAL (DDO)		6,93,76,796	65,07,989	7,58,84,785

EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	40,75,170	0	40,75,170
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DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

01-PENSION AND	2,19,075	73,025	2,92,100
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OTHER

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL (MH)		42,94,245	73,025	43,67,270

*****		-----	-----	-----
TOTAL (DDO)		42,94,245	73,025	43,67,270

EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	44,40,820	7,02,157	51,42,977
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DIVISION, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

01-PENSION AND	42,35,467	19,565	42,55,032
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OTHER

RETIREMENT
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	86,76,287	7,21,722	93,98,009

*****	-----	-----	-----
TOTAL (DDO)	86,76,287	7,21,722	93,98,009

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	8,97,132	0	8,97,132
COMMISSIONE	GOVERNANCE	DIVSION, P.W.D. B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	24,05,565	45,086	24,50,651
				OTHER			
				RETIREMENT			
				BENEFITS			

*****			-----		
TOTAL (MH)			33,02,697	45,086	33,47,783

*****			-----		
TOTAL (DDO)			33,02,697	45,086	33,47,783

EXECUTIVE ENGINEER,CONTRUCTION	2071	01-LEAVE	8,83,345	0	8,83,345
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			8,83,345	0	8,83,345

*****			-----		
TOTAL (DDO)			8,83,345	0	8,83,345

EXECUTIVE ENGINEER,COSTRUCTION	2059	01-DIRECTION	2,82,63,086	25,52,943	3,08,16,029
DIVISION NO-2					

		02-DEBIT TO	22,826	0	22,826
		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	0	-22,826	-22,826

STOCK

TOTAL (MH)

2,82,85,912

25,30,117

3,08,16,029

2071

01-LEAVE

46,75,418

5,08,820

51,84,238

ENCASHMENT

BENEFITS

01-PENSION AND

18,32,917

3,22,456

21,55,373

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

65,08,335

8,31,276

73,39,611

TOTAL (DDO)

3,47,94,247

33,61,393

3,81,55,640

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DEVIGARH	2071	01-LEAVE	29,80,899	0	29,80,899
COMMISSIONE	GOVERNANCE	DIVISION (I.B)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	2,45,920	0	2,45,920
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL (MH)		32,26,819	0	32,26,819

			TOTAL (DDO)		32,26,819	0	32,26,819
		EXECUTIVE ENGINEER,DRAINAGE	2071	01-GRATUITIES	10,51,761	0	10,51,761
		CONSTRUCTION DIVISION PWD B&R					
				01-LEAVE	43,54,667	6,36,500	49,91,167
				ENCASHMENT			
				BENEFITS			

01-PENSION AND	7,46,138	0	7,46,138
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	61,52,566	6,36,500	67,89,066

2235	03-REIMBURSEMEN	37,560	11,540	49,100
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PENSIONERS				
			*****	-----	-----	-----	
			TOTAL (MH)	37,560	11,540	49,100	

TOTAL(DDO)				61,90,126	6,48,040	68,38,166	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,EASTERN	2071	01-GRATUITIES	18,00,000	0	18,00,000
COMMISSIONE	GOVERNANCE	DIVISION PWD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	1,31,15,820	19,56,400	1,50,72,220
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	27,43,752	1,68,575	29,12,327
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
TOTAL(MH)					1,76,59,572	21,24,975	1,97,84,547
				*****	-----	-----	-----
TOTAL(DDO)					1,76,59,572	21,24,975	1,97,84,547
		EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	35,85,554	0	35,85,554
		DIVISION PWD B&R		ENCASHMENT			

BENEFITS

01-PENSION AND	4,06,896	0	4,06,896
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	39,92,450	0	39,92,450

*****	-----	-----	-----
TOTAL(DDO)	39,92,450	0	39,92,450

EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	27,40,480	0	27,40,480
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DIVISION, PWD B&R, PUNJAB	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
BENEFITS							

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	01-PENSION AND	4,38,734	0	4,38,734
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COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R, PUNJAB		OTHER			
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[illegible]

			TOTAL (MH)	52,28,036	5,82,900	58,10,936
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TOTAL (DDO)			52,28,036	5,82,900	58,10,936
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EXECUTIVE ENGINEER, FARIDKOT	2071	01-GRATUITIES	0	96,290	96,290
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CANAL DIVISION,

01-LEAVE	87,14,649	27,06,818	1,14,21,467
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ENCASHMENT

BENEFITS

01-PENSION AND	2,55,294	99,384	3,54,678
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OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, FARIDKOT	TOTAL (MH)	89,69,943	29,02,492	1,18,72,435
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CANAL DIVISION,

TOTAL (DDO)	89,69,943	29,02,492	1,18,72,435
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EXECUTIVE ENGINEER,FARIDKOT	2071	01-LEAVE	11,63,520	6,55,260	18,18,780
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DRAINAGE DIVISION,

ENCASHMENT

BENEFITS

01-PENSION AND	9,18,236	83,476	10,01,712
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	1,10,51,699	36,41,228	1,46,92,927
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TOTAL (DDO)	1,10,51,699	36,41,228	1,46,92,927
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EXECUTIVE ENGINEER,GALEWALA	2071	01-LEAVE	83,81,748	29,46,400	1,13,28,148
DRAINAGE DIVISION,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,36,161	9,735	4,45,896
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		88,17,909	29,56,135	1,17,74,044

TOTAL (DDO)			88,17,909	29,56,135	1,17,74,044

EXECUTIVE ENGINEER,HARIKA CANAL	2071	01-GRATUITIES	18,00,000	0	18,00,000
DIVISION					
		01-LEAVE	95,41,974	0	95,41,974
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HARIKA CANAL	2071	01-PENSION AND	11,72,088	68,938	12,41,026
COMMISSIONE	GOVERNANCE	DIVISION		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****-----

TOTAL (MH)	1,25,14,062	68,938	1,25,83,000
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TOTAL (DDO)	1,25,14,062	68,938	1,25,83,000
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EXECUTIVE ENGINEER,HORTICULTURE	2071	01-LEAVE	15,97,699	0	15,97,699
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

*****-----

TOTAL (MH)	15,97,699	0	15,97,699
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*****-----

TOTAL (DDO)	15,97,699	0	15,97,699
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EXECUTIVE ENGINEER,HOSHIARPUR	2071	01-LEAVE	41,73,975	6,55,260	48,29,235
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		41,73,975	6,55,260	48,29,235
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,01,981	0	1,01,981
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HOSHIARPUR	TOTAL (MH)		3,01,981	0	3,01,981	
COMMISSIONERS	GOVERNANCE	DRAINAGE DIVISION						
	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

			TOTAL (DDO)		44,75,956	6,55,260	51,31,216	
			EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	82,10,276	9,96,460	92,06,736
			DIVISION UBDC		ENCASHMENT			
					BENEFITS			
					01-PENSION AND	3,52,638	43,009	3,95,647
					OTHER			
					RETIREMENT			
					BENEFITS			

			TOTAL (MH)		88,64,895	10,39,469	99,04,364	

*****		-----	-----	-----
TOTAL (DDO)		1,30,38,870	16,94,729	1,47,33,599

EXECUTIVE ENGINEER,KANDI WATER	2071	01-LEAVE	27,38,711	21,90,885	49,29,596
SHED DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	18,50,019	3,91,473	22,41,492
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		45,88,730	25,82,358	71,71,088

2210	01-PRIMARY	10,815	0	10,815
	HEALTH CENTRES			

*****		-----	-----	-----
TOTAL (MH)		10,815	0	10,815

*****		-----	-----	-----
TOTAL (DDO)		45,99,545	25,82,358	71,81,903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, LEHAL	2071	01-GRATUITIES	38,92,523	0	38,92,523
COMMISSIONE	GOVERNANCE	DIVISION I.B.					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	2,60,60,852	17,59,340	2,78,20,192
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	30,05,300	1,22,030	31,27,330
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		3,29,58,675	18,81,370	3,48,40,045
			*****		-----	-----	-----

TOTAL (DDO)			3,29,58,675	18,81,370	3,48,40,045
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EXECUTIVE ENGINEER,MAJITHA	2071	01-LEAVE	81,39,845	22,37,029	1,03,76,874
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DIVISION UBDC		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	4,30,490	0	4,30,490
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		OTHER			
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		RETIREMENT			
--	--	------------	--	--	--

		BENEFITS			
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TOTAL (MH)			85,70,335	22,37,029	1,08,07,364
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TOTAL (DDO)			85,70,335	22,37,029	1,08,07,364
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EXECUTIVE ENGINEER,MALIL	2202	01-GOVERNMENT	4,39,100	0	4,39,100
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CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL (MH)			4,39,100	0	4,39,100
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EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	01-LEAVE	12,17,280	0	12,17,280
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4,61,424	0	4,61,424
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
	TOTAL (MH)	16,78,704	0	16,78,704
2235	03-REIMBURSEMEN	19,300	0	19,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL (MH)	19,300	0	19,300
*****		-----		
TOTAL (DDO)		16,98,004	0	16,98,004

EXECUTIVE ENGINEER,PANCHAYATI	2071	01-LEAVE	19,07,278	0	19,07,278
RAJ		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		19,07,278	0	19,07,278
			*****		-----	-----	-----
			TOTAL (DDO)		19,07,278	0	19,07,278
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PANCHAYATI	2071	01-LEAVE	5,40,160	0	5,40,160
COMMISSIONE	GOVERNANCE	RAJ P.W.(C&M) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		5,40,160	0	5,40,160

*****			-----		
TOTAL (DDO)			5,40,160	0	5,40,160

EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-LEAVE	32,70,029	5,54,737	38,24,766
DIVISION PUNBA, PWD B&R,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,06,510	0	7,06,510
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			39,76,539	5,54,737	45,31,276

*****			-----		
TOTAL (DDO)			39,76,539	5,54,737	45,31,276

EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	29,52,778	0	29,52,778
DIVISION PWD		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	10,42,772	3,00,214	13,42,986

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	39,95,550	3,00,214	42,95,764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	39,95,550	3,00,214	42,95,764
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EXECUTIVE ENGINEER,PROVINCIAL	2071	01- LEAVE	25,10,080	4,60,960	29,71,040
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DIVISION PWD B&R	ENCASHMENT
	BENEFITS

*****			-----	-----	-----
TOTAL(MH)			65,05,630	7,61,174	72,66,804

*****			-----	-----	-----
TOTAL(DDO)			65,05,630	7,61,174	72,66,804

EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	1,81,73,489	53,35,229	2,35,08,718
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	10,02,572	1,36,730	11,39,302
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			1,91,76,061	54,71,959	2,46,48,020

*****			-----	-----	-----
TOTAL(DDO)			1,91,76,061	54,71,959	2,46,48,020

EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	16,63,121	0	16,63,121
DIVISION PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				16,63,121	0	16,63,121

*****				-----	-----	-----
TOTAL (DDO)				16,63,121	0	16,63,121

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	10,03,020	3,58,448	13,61,468
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
DIVISION PWD B&R, PUNJAB				ENCASHMENT		
				BENEFITS		

*****				-----	-----	-----
TOTAL (MH)				10,03,020	3,58,448	13,61,468

*****				-----	-----	-----
TOTAL (DDO)				10,03,020	3,58,448	13,61,468

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	27,53,280	5,65,480	33,18,760
COMMISSIONE	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)

27,53,280

5,65,480

33,18,760

TOTAL (DDO)

27,53,280

5,65,480

33,18,760

EXECUTIVE ENGINEER,PROVINCIAL

2071

01-LEAVE

29,11,001

13,85,580

42,96,581

DIVISION, PWD (B&R)

ENCASHMENT

BENEFITS

01-PENSION AND

3,79,454

1,81,620

5,61,074

OTHER

RETIREMENT

BENEFITS

01-PENSIONS TO

66,080

0

66,080

LEGISLATORS

TOTAL (MH)

33,56,535

15,67,200

49,23,735

TOTAL (DDO)	33,56,535	15,67,200	49,23,735
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EXECUTIVE ENGINEER, PROVINCIAL	2071	01-FAMILY	2,18,610	36,435	2,55,045
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DIVISION, PWD B&R,		PENSIONS			
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		01-LEAVE	30,14,807	3,97,980	34,12,787
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-PENSION AND	5,89,071	0	5,89,071
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R,		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)	38,22,488	4,34,415	42,56,903
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*****			-----		
TOTAL (DDO)			38,22,488	4,34,415	42,56,903

EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	19,40,873	0	19,40,873
DIVSION PWD B&R		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			19,40,873	0	19,40,873

*****			-----		
TOTAL (DDO)			19,40,873	0	19,40,873

EXECUTIVE ENGINEER,ROPAR	2071	01-LEAVE	90,16,529	35,77,135	1,25,93,664
HEADWORKS, DIVISION		ENCASHMENT			
		BENEFITS			

01-PENSION AND	12,33,132	39,713	12,72,845
OTHER			
RETIREMENT			
BENEFITS			

*****			-----		
TOTAL (MH)			1,02,49,661	36,16,848	1,38,66,509

TOTAL (DDO)	1,02,49,661	36,16,848	1,38,66,509
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EXECUTIVE ENGINEER, SAGROA	2235	03-REIMBURSEMEN	0	6,021	6,021
CONSTRUCTION DIVISION SYL CANAL		T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	0	6,021	6,021
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	0	6,021	6,021
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, SANGRUR	2071	01- LEAVE	50,43,231	0	50,43,231
DIVISION I.B		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	69,114	0	69,114
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		51,12,345	6,021	51,18,366

TOTAL (DDO)	51,12,345	6,021	51,18,366

EXECUTIVE ENGINEER, SARALA	2071	01-LEAVE	38,14,948	0	38,14,948
CONSTRUCTION DIVISION SYL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,77,586	0	6,77,586
		OTHER			

RETIREMENT

BENEFITS

TOTAL (MH)

44,92,534

0

44,92,534

TOTAL (DDO)

44,92,534

0

44,92,534

EXECUTIVE ENGINEER,SIDHWAN CANAL 2071

01-LEAVE

1,02,01,670

13,23,920

1,15,25,590

DIVISION

ENCASHMENT

BENEFITS

01-PENSION AND

7,45,501

77,063

8,22,564

OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

BENEFITS

01-PENSION AND	7,13,783	0	7,13,783
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	85,21,532	6,17,740	91,39,272

*****	-----	-----	-----
TOTAL(DDO)	85,21,532	6,17,740	91,39,272

EXECUTIVE ENGINEER,WATE SUPPLY	2235	02-EX-GRATIA	4,00,000	0	4,00,000
AND SANTITATION (RWS) DIVISION		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVANTS ETC.

				DYING IN			
				HARNESS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATE SUPPLY	2235	03-REIMBURSEMEN	52,305	17,203	69,508
COMMISSIONE	GOVERNANCE	AND SANTITATION (RWS) DIVISION		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	4,52,305	17,203	4,69,508
				*****	-----	-----	-----
				TOTAL (DDO)	4,52,305	17,203	4,69,508
		EXECUTIVE ENGINEER,WATER	2071	01-LEAVE	32,71,524	0	32,71,524
		MANAGEMENT INVEST.		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	4,07,198	1,20,670	5,27,868
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----

		TOTAL (MH)	36,78,722	1,20,670	37,99,392
		*****	-----	-----	-----
		TOTAL (DDO)	36,78,722	1,20,670	37,99,392
EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-GRATUITIES	99,721	0	99,721	
(RWS) DIVISION,					
	01-LEAVE	9,37,244	3,23,101	12,60,345	
	ENCASHMENT				
	BENEFITS				
		*****	-----	-----	-----
		TOTAL (MH)	10,36,965	3,23,101	13,60,066
		*****	-----	-----	-----
		TOTAL (DDO)	10,36,965	3,23,101	13,60,066
EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	1,30,33,437	19,24,419	1,49,57,856	
GOVERNMENT OF PUNJAB					
Page 1051					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND SANITATION		ENCASHMENT			
				BENEFITS			

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	26,72,952	1,10,055	27,83,007
COMMISSIONE	GOVERNANCE	AND SANITATION		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

		*****			-----	-----	-----
		TOTAL (MH)			1,57,06,389	20,34,474	1,77,40,863

		*****			-----	-----	-----
		TOTAL (DDO)			1,57,06,389	20,34,474	1,77,40,863

		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	12,02,643	0	12,02,643
		AND SANITATION (G.W) DIVISION,		ENCASHMENT			
		MINI SECRETARIATE		BENEFITS			

		*****			-----	-----	-----
		TOTAL (MH)			12,02,643	0	12,02,643

		*****			-----	-----	-----
--	--	-------	--	--	-------	-------	-------

TOTAL(DDO)		12,02,643	0	12,02,643
EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-GRATUITIES	5,88,627	0	5,88,627
AND SANITATION (GW) DIVISION				
	01-LEAVE	49,36,291	16,88,209	66,24,500
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	7,37,200	0	7,37,200
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		62,62,118	16,88,209	79,50,327
*****		-----		
TOTAL(DDO)		62,62,118	16,88,209	79,50,327
EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	36,30,953	23,34,406	59,65,359
AND SANITATION (GW) DIVISION	ENCASHMENT			
NO-2	BENEFITS			
GOVERNMENT OF PUNJAB		Page 1052		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		36,30,953	23,34,406	59,65,359
			*****		-----	-----	-----
			TOTAL (DDO)		36,30,953	23,34,406	59,65,359
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	17,91,608	0	17,91,608
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	NO.1		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,21,803	0	3,21,803
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		21,13,411	0	21,13,411

*****		-----		
TOTAL (DDO)		21,13,411	0	21,13,411

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-GRATUITIES	46,92,496	0	46,92,496
AND SANITATION (MECHANICAL)				
DIVISION				

01-LEAVE	4,38,07,461	68,26,468	5,06,33,929
ENCASHMENT			
BENEFITS			

01-PENSION AND	67,62,511	3,69,930	71,32,441
OTHER			
RETIREMENT			
BENEFITS			

*****		-----		
TOTAL (MH)		5,52,62,468	71,96,398	6,24,58,866

*****		-----		
TOTAL (DDO)		5,52,62,468	71,96,398	6,24,58,866

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	1,33,84,694	19,69,387	1,53,54,081
AND SANITATION (RWS) DIVISION		ENCASHMENT		
		BENEFITS		

		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	91,04,279	2,23,359	93,27,638
		*****	-----	-----	-----
		TOTAL (DDO)	91,04,279	2,23,359	93,27,638
EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	47,91,847	4,60,960	52,52,807
AND SANITATION (RWS) DIVISION-1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,93,504	54,326	8,47,830
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	55,85,351	5,15,286	61,00,637
		*****	-----	-----	-----
		TOTAL (DDO)	55,85,351	5,15,286	61,00,637

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	15,09,748	34,720	15,44,468
AND SANITATION DIVISION		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	91,800	18,360	1,10,160
COMMISSIONERS	GOVERNANCE	AND SANITATION DIVISION		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)	16,01,548	53,080	16,54,628
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TOTAL (DDO)	16,01,548	53,080	16,54,628
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	29,77,016	10,42,303	40,19,319
AND SANITATION DIVISION (RWS)		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	2,15,600	20,472	2,36,072
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	31,92,616	10,62,775	42,55,391
		*****	-----	-----	-----
		TOTAL (DDO)	31,92,616	10,62,775	42,55,391
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	42,82,358	1,04,858	43,87,216
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	29,08,906	1,90,846	30,99,752
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	71,91,264	2,95,704	74,86,968
		*****	-----	-----	-----
		TOTAL (DDO)	71,91,264	2,95,704	74,86,968

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	1,12,70,018	5,18,953	1,17,88,971
AND SANITATION G.W		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	1,05,754	9,614	1,15,368
COMMISSIONE	GOVERNANCE	AND SANITATION G.W		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	1,13,75,772	5,28,567	1,19,04,339

*****	-----	-----	-----
TOTAL (DDO)	1,13,75,772	5,28,567	1,19,04,339

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	33,90,522	6,79,380	40,69,902
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AND SANTIATION (RWS)	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	5,39,586	0	5,39,586
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	39,30,108	6,79,380	46,09,488

*****	-----	-----	-----
TOTAL(DDO)	39,30,108	6,79,380	46,09,488

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	60,14,167	7,07,024	67,21,191
AND SANTIATION (RWS)DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	14,72,317	87,879	15,60,196
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	74,86,484	7,94,903	82,81,387

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND	3,80,282	0	3,80,282
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	91,83,111	9,42,944	1,01,26,055

*****	-----	-----	-----
TOTAL (DDO)	91,83,111	9,42,944	1,01,26,055

EXECUTIVE ENGINEER,WORKSHOP	2071	01-FAMILY	5,14,430	0	5,14,430
DIVISION (I.B) PUNJAB		PENSIONS			

01-GRATUITIES	18,80,000	0	18,80,000
01-LEAVE	48,40,289	0	48,40,289
ENCASHMENT			
BENEFITS			

01-PENSION AND	8,55,672	51,665	9,07,337
OTHER			
RETIREMENT			
BENEFITS			

TOTAL (MH)

80,90,391

51,665

81,42,056

TOTAL (DDO)

80,90,391

51,665

81,42,056

EXECUTIVE ENGINEETR,WATER SUPPLY 2071

01-LEAVE

41,22,080

6,70,858

47,92,938

AND SANITATION DIVISION

ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEETR,WATER SUPPLY 2071 AND SANITATION DIVISION		01-PENSION AND OTHER RETIREMENT BENEFITS	5,65,357	97,245	6,62,602
CHANDIGARH							

TOTAL (MH)

46,87,437

7,68,103

54,55,540

TOTAL (DDO)

46,87,437

7,68,103

54,55,540

EXECUTIVE ENGINEER, CONSTRUCTION 2071

01-LEAVE

11,75,349

 θ

11,75,349

DIVISION NO-1 PWD B&R

ENCASHMENT

BENEFITS

TOTAL (MH)

11,75,349

 $\emptyset$

11,75,349

2235

03-REIMBURSEMEN

3,680

 θ

3,680

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,680

 θ

3,680

TOTAL (DDO)

11,79,029

 θ

11,79,029

	EXECUTIVE ENGINNER,PROVINCIAL	2071	01-LEAVE	77,87,329	0	77,87,329
	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
			BENEFITS			
			01-PENSION AND	4,18,800	0	4,18,800
			OTHER			
			RETIREMENT			
			BENEFITS			

		TOTAL (MH)		82,06,129	0	82,06,129

GOVERNMENT OF PUNJAB							Page 1058
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,PROVINCIAL	2202	01-GOVERNMENT	1,18,008	0	1,18,008
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

		TOTAL (MH)			1,18,008	0	1,18,008

*****		-----		
TOTAL(DDO)		83,24,137	0	83,24,137

EXECUTIVE OFFICER,ELECTRICAL	2071	01-LEAVE	24,76,520	0	24,76,520
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DIVISION NO-1, PWD B&R	ENCASHMENT				
	BENEFITS				
	01-PENSION AND		3,70,230	93,594	4,63,824
	OTHER				
RETIREMENT					
BENEFITS					

*****		-----		
TOTAL(MH)		28,46,750	93,594	29,40,344

2202	01-GOVERNMENT	25,980	0	25,980
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

*****		-----		
TOTAL(MH)		25,980	0	25,980

2235	03-REIMBURSEMEN	0	9,809	9,809
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL (MH)	0	9,809	9,809	

*****	-----	-----	-----	
TOTAL (DDO)	28,72,730	1,03,403	29,76,133	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	G A TO DEPUTY	2070	01-CIVIL	12,34,489	1,37,130	13,71,619
COMMISSIONE	GOVERNANCE	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			12,34,489	1,37,130	13,71,619

*****			-----		
TOTAL (DDO)			12,34,489	1,37,130	13,71,619

G.A TO DEPUTY	2071	01-LEAVE	28,50,019	6,94,120	35,44,139
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			28,50,019	6,94,120	35,44,139

*****			-----		
TOTAL (DDO)			28,50,019	6,94,120	35,44,139

G.A. TO DEPUTY COMMISSIONER,,	2070	01-CIVIL	11,65,782	87,164	12,52,946
BHATINDA		DEFENCE			

*****			-----		
TOTAL (MH)			11,65,782	87,164	12,52,946

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	18,70,895	10,85,041	29,55,936
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	20,70,895	10,85,041	31,55,936

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	32,36,677	11,72,205	44,08,882
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GENEAL MANAGER,PUNJAB ROADWAYS 2071	01-GRATUITIES	11,67,504	0	11,67,504
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	01-LEAVE	34,71,866	18,92,379	53,64,245
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ENCASHMENT

BENEFITS

	01-PENSION AND	4,08,799	0	4,08,799
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	71,19,064	29,77,420	1,00,96,484
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*****	-----	-----	-----
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TOTAL(DDO)	82,84,846	30,64,584	1,13,49,430
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GENERAL MANAGER,PUNJAB ROADWAYS 2071	01-LEAVE	43,59,500	11,05,178	54,64,678
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ENCASHMENT

BENEFITS

*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	60,54,001	17,76,728	78,30,729
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
	GENERAL ASSISTANT TO DEPUTY	2070 01-CIVIL	4,98,165	51,692	5,49,857
	COMMISSIONER, FARIDKOT	DEFENCE			
*****			-----		
	TOTAL (MH)		12,90,118	7,23,242	20,13,360
	2235 03-STATE SOCIAL	57,96,000 0	57,96,000	0	57,96,000
	ASSISTANCE				
	PROGRAMME				
*****			-----		
	TOTAL (MH)		57,96,000	0	57,96,000
*****			-----		
	TOTAL (DDO)		1,23,48,166	18,28,420	1,41,76,586

GENERAL ASSISTANT TO DEPUTY	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONER,PATIALA		LINKED			
		INSURANCE			
		SCHEME			
		01-OLD AGE	72,16,769	7,73,962	79,90,731
		PENSIONS			
		02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-INSTITUTE	25,63,672	2,73,784	28,37,456
		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	03-REIMBURSEMEN	0	58,300	58,300
COMMISSIONE	GOVERNANCE	COMMISSIONER,PATIALA		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

03-STATE SOCIAL 1,73,73,31,500 16,37,68,500 1,90,11,00,000

ASSISTANCE

PROGRAMME

04-SCHOLARSHIPS 82,800 0 82,800

FOR HANDICAPPED

04-STATE SOCIAL 1,83,95,34,000 17,33,56,500 2,01,28,90,500

ASSISTANCE			
PROGRAMME			
09-ATTENDANCE	0	18,000	18,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
14-ATTENDANCE	87,500	6,000	93,500
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
98-COMPUTERIZAT	46,721	18,050	64,771
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL (MH)	3,58,68,72,962	33,84,73,096	3,92,53,46,058
*****	-----	-----	-----
TOTAL (DDO)	3,58,68,72,962	33,84,73,096	3,92,53,46,058

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,DISTRICT	2071	01-PENSION AND	10,86,758	46,426	11,33,184
COMMISSIONE	GOVERNANCE	INDUSTRIES CENTRE		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)					10,86,758	46,426	11,33,184
			2235	03-REIMBURSEMEN	57,956	5,115	63,071
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	884	884
				THE POOR			

TOTAL (MH)					57,956	5,999	63,955

***** -----

TOTAL (DDO) 11,44,714 52,425 11,97,139

GENERAL MANAGER, GOVERNMENT 2071 01-LEAVE 17,69,920 0 17,69,920

INDUSTRIAL DEVELOPMENT CENTRE
ENCASHMENT
BENEFITS

***** -----

TOTAL (MH) 17,69,920 0 17,69,920

2235 01-DEPOSIT 30,000 0 30,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN 18,47,739 2,92,123 21,39,862

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 18,77,739 2,92,123 21,69,862

TOTAL(MH)	2,82,01,645	19,55,232	3,01,56,877
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2235	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	26,67,390	17,97,717	44,65,107
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,67,390	17,97,717	48,65,107

*****	-----	-----	-----
TOTAL(DDO)	3,30,38,955	37,52,949	3,67,91,904

GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE	8,32,310	21,488	8,53,798
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	Ø1-PENSION AND	2,34,146	21,286	2,55,432
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	56,15,361	10,09,826	66,25,187
	*****	-----	-----	-----
	TOTAL (DDO)	56,15,361	10,09,826	66,25,187
GENERAL MANAGER,PUNJAB ROADWAYS, 2071	Ø1-LEAVE	49,15,307	6,36,500	55,51,807
JALANDHAR-II	ENCASHMENT			
	BENEFITS			
	Ø1-PENSION AND	10,00,560	1,11,517	11,12,077
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	59,15,867	7,48,017	66,63,884
	*****	-----	-----	-----
	TOTAL (DDO)	59,15,867	7,48,017	66,63,884

SCHOOL	ENCASHMENT				
	BENEFITS				
	01-PENSION AND		73,004	0	73,004
	OTHER				
	RETIREMENT				
	BENEFITS				
	*****		-----	-----	-----
	TOTAL (MH)		6,28,422	0	6,28,422

*****		-----	-----	-----
TOTAL (DDO)		6,28,422	0	6,28,422

HEAD MASTER, GOVERNMENT HIGH	2071	01-LEAVE	5,73,440	45,828	6,19,268
SCHOOL	ENCASHMENT				
	BENEFITS				
	01-PENSION AND		3,61,691	32,881	3,94,572
	OTHER				
	RETIREMENT				
	BENEFITS				
	*****		-----	-----	-----
	TOTAL (MH)		9,35,131	78,709	10,13,840

2235	03-REIMBURSEMEN	43,403	0	43,403
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		43,403	0	43,403

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	9,78,534	78,709	10,57,243
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HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,77,38,483	0	2,77,38,483
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SCHOOL KARDALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

16-SETTING UP

49,32,624

0

49,32,624

OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

40-GUIDANCE AND

0

3,735

3,735

COUNSELLING

TOTAL(MH)

3,27,14,510

3,735

3,27,18,245

TOTAL(DDO)

3,36,49,641

82,444

3,37,32,085

HEAD MASTER,GOVERNMENT HIGH

2071

01-LEAVE

10,93,498

0

10,93,498

SCHOOL,

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		10,93,498	0	10,93,498

*****		-----		
TOTAL(DDO)		10,93,498	0	10,93,498

HEAD MASTER,GOVERNMENT HIGH SCHOOL ,CHANGAL	2071	01-LEAVE	7,11,680	16,01,594	23,13,274
		ENCASHMENT			
		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL ,CHANGAL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,17,274	1,17,274

*****		-----		
TOTAL(MH)		7,11,680	17,18,868	24,30,548

*****				-----		
TOTAL (DDO)				7,11,680	17,18,868	24,30,548
HEAD MASTER,GOVT.HIGH SCHOOL,	2071	01-LEAVE	13,84,002	2,80,194	16,64,196	
JALHA		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				13,84,002	2,80,194	16,64,196
*****				-----		
TOTAL (DDO)				13,84,002	2,80,194	16,64,196
HEADMASTER,B.N.D.GOVERNMENT HIGH	2202	01-GOVERNMENT	2,41,54,086	22,96,288	2,64,50,374	
SCHOOL (BOYS)		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	1,000	1,000	
		COUNSELLING				
		40-GUIDANCE AND	1,255	2,750	4,005	
		COUNSELLING				

*****				-----	-----	-----
TOTAL(MH)				2,41,55,341	23,00,038	2,64,55,379

*****				-----	-----	-----
TOTAL(DDO)				2,41,55,341	23,00,038	2,64,55,379

HEADMASTER,GOVERNEMNT	2071	01-LEAVE	5,70,027	0	5,70,027
CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				5,70,027	0	5,70,027

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	5,70,027	0	5,70,027
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				

CHANDIGARH

HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	01-LEAVE	3,88,608	0	3,88,608
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,03,797	18,527	2,22,324

		TOTAL (MH)	11,62,432	18,527	11,80,959

		TOTAL (DDO)	11,62,432	18,527	11,80,959
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2071	01-LEAVE	0	5,33,320	5,33,320
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	0	5,33,320	5,33,320

TOTAL (DDO)		0	5,33,320	5,33,320
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HEADMASTER,GOVERNMENT GIRLS HIGH 2071	01-GRATUITIES	1,78,164	0	1,78,164
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SCHOOL,

01-LEAVE	19,27,829	0	19,27,829
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ENCASHMENT

BENEFITS

TOTAL (MH)	21,05,993	0	21,05,993
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)		21,05,993	0	21,05,993
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2071	01-GRATUITIES	24,25,203	0	24,25,203
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COMMISSIONE GOVERNANCE SCHOOL

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

01-LEAVE 5,27,69,211 1,22,80,865 6,50,50,076

ENCASHMENT

BENEFITS

01-PENSION AND 23,08,214 1,00,331 24,08,545

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL (MH) 5,96,08,621 1,23,81,196 7,19,89,817

2202 01-ASSISTANCE 1,14,744 0 1,14,744

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT 15,74,297 3,01,212 18,75,509

ARTS COLLEGES

01-GOVERNMENT	5,84,20,301	99,22,931	6,83,43,232
PRIMARY SCHOOLS			
01-GOVERNMENT	24,37,97,497	3,39,06,536	27,77,04,033
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	4,705	89,620	94,325
COUNSELLING			
01-INSPECTION	12,64,557	1,95,942	14,60,499
40-GUIDANCE AND	6,468	47,589	54,057
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	30,51,82,569	4,44,63,830	34,96,46,399

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000

COMMISSIONERS	GOVERNANCE	SCHOOL	PAYMENTS TO			
	REFORMS-CUM-CHIEF		FAMILIES OF			
SECRETARIAT	SECRETARY, PUNJAB,		MINISTERS,			
	CHANDIGARH		GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,22,260	6,32,477	33,54,737
			04-LEGAL AID TO THE POOR	2,19,403	86,959	3,06,362
			39-CREATION OF VICTIM COMPENSATION FUND	7,00,000	0	7,00,000

		TOTAL(MH)		38,41,663	9,19,436	47,61,099

		TOTAL(DDO)		36,86,32,853	5,77,64,462	42,63,97,315

HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLIGHARH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,55,987	0	4,55,987

2235	03-REIMBURSEMEN	72,252	0	72,252
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	72,252	0	72,252

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			5,28,239	0	5,28,239

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	6,11,712	0	6,11,712
COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL (MH)		6,83,964	0 6,83,964

*****	-----		
TOTAL (DDO)		11,39,951	0 11,39,951

HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	4,47,759	0	4,47,759
SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)		4,47,759	0 4,47,759

*****	-----		
TOTAL (DDO)		4,47,759	0 4,47,759

HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	35,59,360	7,11,513	42,70,873
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	35,59,360	7,11,513	42,70,873

2235	03-REIMBURSEMEN	4,12,254	0	4,12,254
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,12,254	0	4,12,254

*****	-----	-----	-----
TOTAL(DDO)	39,71,614	7,11,513	46,83,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,69,77,898	15,65,762	1,85,43,660
COMMISSIONE	GOVERNANCE	SCHOOL, MEHARBANPURA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
				01-GUIDANCE AND	0	2,379	2,379
				COUNSELLING			
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

			TOTAL(MH)		1,69,77,898	15,68,795	1,85,46,693

			TOTAL(DDO)		1,69,77,898	15,68,795	1,85,46,693
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,83,272	0	3,83,272
		SCHOOL,DEWAN KHERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL (MH)	3,83,272	0	3,83,272

*****	-----	-----	-----
TOTAL (DDO)	3,83,272	0	3,83,272

HEADMASTER,GOVERNMENT INDUSTRIAL 2071	01-LEAVE	3,50,977	0	3,50,977
TRAINING CENTRE	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	3,50,977	0	3,50,977

*****	-----	-----	-----
TOTAL (DDO)	3,50,977	0	3,50,977

HEADMASTER,GOVERNMENT SPECIAL 2071	01-LEAVE	4,17,798	6,02,384	10,20,182
SCHOOL	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,17,798	6,02,384	10,20,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			4,17,798	6,02,384	10,20,182
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

HEADMASTER,GOVT. HIGH	2071	01-LEAVE	9,16,267	0	9,16,267
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SCHOOL,ALAMGARH ENCASHMENT

BENEFITS

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TOTAL (MH)			13,34,065	6,02,384	19,36,449
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*****-----

TOTAL (DDO)			13,34,065	6,02,384	19,36,449
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HEADMASTER, INDUSTRIAL TRAINING	2071	01-LEAVE	1,95,482	0	1,95,482
INSTITUTE (W)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,95,482	0	1,95,482

*****	-----	-----	-----
TOTAL (DDO)	1,95,482	0	1,95,482

HEADMASTER, SPS GOVERNMENT HIGH	2071	01-LEAVE	6,66,522	0	6,66,522
SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	6,66,522	0	6,66,522

2235	03-REIMBURSEMEN	4,14,701	0	4,14,701
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				4,14,701	0	4,14,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		10,81,223	0	10,81,223
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

HEADMISTRESS, GOVERNMENT GIRLS	2071	01-LEAVE	11,00,984	0	11,00,984
HIGH SCHOOL		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				15,15,685	0	15,15,685

2202	01-GOVERNMENT	5,85,61,055	55,28,168	6,40,89,223
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	3,700	4,700
	COUNSELLING			
	40-GUIDANCE AND	1,505	3,750	5,255
	COUNSELLING			

TOTAL (MH)		5,85,63,560	55,35,618	6,40,99,178

2235	03-REIMBURSEMEN	60,430	0	60,430
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		60,430	0	60,430

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TOTAL(DDO)	6,08,06,197	55,35,618	6,63,41,815
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HEADMISTRESS, GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT	92,30,676	19,88,086	1,12,18,762
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

*****	-----	-----	-----
TOTAL (MH)	92,30,676	19,88,086	1,12,18,762

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,96,949	22,10,971	2,55,07,920
				01-GUIDANCE AND COUNSELLING	1,000	3,700	4,700
				40-GUIDANCE AND	1,505	3,750	5,255

COUNSELLING

***** -----

TOTAL (MH) 2,32,99,454 22,18,421 2,55,17,875

2235 03-REIMBURSEMEN 2,61,137 47,772 3,08,909

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 2,61,137 47,772 3,08,909

***** -----

TOTAL (DDO) 3,27,91,267 42,54,279 3,70,45,546

LABOUR COMMISSIONER, LABOUR 2071 01-LEAVE 5,64,480 0 5,64,480

DEPARTMENT ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 5,64,480 0 5,64,480

TOTAL (DDO)	5,64,480	0	5,64,480
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MANAGER, BANAK OF INDIA	2071	01-PENSION AND	33,657	39,844	73,501
		OTHER			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL (MH)	33,657	39,844	73,501
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TOTAL (DDO)	33,657	39,844	73,501
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FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB,	MANAGER, DISTRICT INDUSTRIES CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	0	13,47,620	13,47,620
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CHANDIGARH

*****			-----		
TOTAL (MH)			0	13,47,620	13,47,620

*****			-----		
TOTAL (DDO)			0	13,47,620	13,47,620

MANAGER,ORIENTAL BANK OF	2071	01-LEAVE	1,35,421	0	1,35,421
COMMERCE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			1,35,421	0	1,35,421

*****			-----		
TOTAL (DDO)			1,35,421	0	1,35,421

MANAGER,PUNJAB AND SIND BANK	2235	03-REIMBURSEMEN	18,893	0	18,893
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	18,893	0	18,893
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TOTAL (DDO)	18,893	0	18,893
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MANAGER,PUNJAB ROADWAYS,	2071	01-GRATUITIES	41,19,134	0	41,19,134
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	MANAGER,PUNJAB ROADWAYS,	2071	01- LEAVE	56,26,441	0	56,26,441
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	55,27,904	6,60,635	61,88,539
				OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,52,73,479	6,60,635	1,59,34,114

*****	-----	-----	-----
TOTAL (DDO)	1,52,73,479	6,60,635	1,59,34,114

MEDICAL OFFICER, ESI DISPENSARY-I 2071	01-LEAVE	29,39,900	0	29,39,900
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	29,39,900	0	29,39,900

2210	01-EMPLOYEES	2,85,44,919	25,92,148	3,11,37,067
	STATE INSURANCE			
	SCHEME			

	02-WELFARE OF	2,11,74,691	8,53,304	2,20,27,995
	INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	4,97,19,610	34,45,452	5,31,65,062

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TOTAL (DDO)			5,26,59,510	34,45,452	5,61,04,962
MEDICAL OFFICER,GOVERNMENT	2071	01-LEAVE	35,23,580	0	35,23,580
HOMEOPATY DISPENSARY		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			35,23,580	0	35,23,580
*****			-----	-----	-----
TOTAL (DDO)			35,23,580	0	35,23,580
GOVERNMENT OF PUNJAB			Page 1079		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,ESI HOSPITAL	2071	01-LEAVE	1,34,925	0	1,34,925
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			1,34,925	0	1,34,925
*****			-----		
TOTAL(DDO)			1,34,925	0	1,34,925
MEDICAL SUPRINDENT,GURU GOBIND	2071	01-LEAVE	44,09,131	6,36,500	50,45,631
SINGH HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			44,09,131	6,36,500	50,45,631
*****			-----		
TOTAL(DDO)			44,09,131	6,36,500	50,45,631
MEDICAL SUPRINDENT,MENTAL	2071	01-LEAVE	1,09,74,926	28,85,660	1,38,60,586
HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,09,74,926	28,85,660	1,38,60,586
*****			-----		

01-LEAVE	12,540	0	12,540
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ENCASHMENT

BENEFITS

01-PENSION AND	7,24,90,67,492	69,17,15,868	7,94,07,83,360
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	11,07,08,156	1,00,09,267	12,07,17,423
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	98,68,211	9,73,038	1,08,41,249
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LEGISLATORS

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TOTAL (MH)	12,75,61,55,391	1,23,28,13,792	13,98,89,69,183
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TOTAL (DDO)	12,75,61,55,391	1,23,28,13,792	13,98,89,69,183
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MEDICAL SUPRINDENT,SRI GURU TEG	2071	01-LEAVE	2,69,08,671	35,66,310	3,04,74,981
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BAHADUR HOSPITAL		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

		01-PENSION AND	4,79,230	32,272	5,11,502
--	--	----------------	----------	--------	----------

		OTHER			
--	--	-------	--	--	--

		RETIREMENT			
--	--	------------	--	--	--

		BENEFITS			
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TOTAL(MH)			2,73,87,901	35,98,582	3,09,86,483
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TOTAL(DDO)			2,73,87,901	35,98,582	3,09,86,483
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PA TO SUPERINTENDENT	2071	01-LEAVE	18,15,080	0	18,15,080
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		ENGINEER,AMRITSAR DRAINAGE		ENCASHMENT			
		CIRCLE		BENEFITS			

*****					-----		
TOTAL (MH)					18,15,080	0	18,15,080

*****					-----		
TOTAL (DDO)					18,15,080	0	18,15,080

FINANCIAL	PRINCIPAL SECRETARY,	PRICNIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	4,49,967	0	4,49,967
COMMISSIONE	GOVERNANCE	SCONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					4,49,967	0	4,49,967

			2235	03-REIMBURSEMEN	3,21,763	39,896	3,61,659
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				39-CREATION OF	4,48,666	0	4,48,666
				VICTIM			
				COMPENSATION			

FUND

TOTAL (MH)

7,70,429

39,896

8,10,325

TOTAL (DDO)

12,20,396

39,896

12,60,292

PRINCIPAL, GOVERNMENT SENIOR

2071

01-LEAVE

2,57,546

0

2,57,546

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)

2,57,546

 $\emptyset$

2,57,546

TOTAL (DDO)

2,57,546

 $\emptyset$

2,57,546

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,BALBIR GOVERNMENT	2071	01-LEAVE	22,17,468	0	22,17,468
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	24,75,014	0	24,75,014

2202	01-GOVERNMENT	7,41,65,307	74,57,746	8,16,23,053
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	7,41,65,307	74,57,746	8,16,23,053

2235	03-REIMBURSEMEN	4,34,067	1,34,195	5,68,262
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	4,34,067	1,34,195	5,68,262
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*****	-----	-----	-----
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TOTAL (DDO)	7,70,74,388	75,91,941	8,46,66,329
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PRINCIPAL, BDSS INDUSTRIAL	2071	01-LEAVE	13,15,840	0	13,15,840
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TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	13,15,840	0	13,15,840
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*****	-----	-----	-----
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TOTAL (DDO)	13,15,840	0	13,15,840
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PRINCIPAL, GOVERNEMNT SENIOR	2071	01-LEAVE	24,22,464	0	24,22,464
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SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		24,22,464	0	24,22,464
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (DDO)		24,22,464	0	24,22,464
	PRINCIPAL, GOVERNMENT ITI	2071	01-LEAVE		36,70,305	0	36,70,305
			ENCASHMENT				
			BENEFITS				
			*****		-----	-----	-----
			TOTAL (MH)		60,92,769	0	60,92,769
			*****		-----	-----	-----
			TOTAL (DDO)		60,92,769	0	60,92,769
	PRINCIPAL, GOVERNMENT ARTS &	2071	01-PENSION AND		22,185	0	22,185

CRAFT TEACHER TRAINING INSTITUTE		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL(MH)			22,185	0	22,185
		*****	-----	-----	-----
TOTAL(DDO)			22,185	0	22,185
PRINCIPAL,GOVERNMENT COLLEGE	2071	01-GRATUITIES	16,61,299	0	16,61,299
		01-LEAVE	1,21,40,282	19,02,800	1,40,43,082
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	22,50,756	1,70,743	24,21,499
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL(MH)			1,60,52,337	20,73,543	1,81,25,880
GOVERNMENT OF PUNJAB				Page 1084	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	4,00,94,743	35,06,196	4,36,00,939
COMMISSIONE	GOVERNANCE			ARTS COLLEGES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					4,00,94,743	35,06,196	4,36,00,939
			2235	03-REIMBURSEMEN	0	80,565	80,565
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					0	80,565	80,565
*****					-----	-----	-----
TOTAL(DDO)					5,61,47,080	56,60,304	6,18,07,384

PRINCIPAL, GOVERNMENT COLLEGE	2071	01-LEAVE	6,05,388	0	6,05,388
(WOMEN)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,690	0	13,690
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	6,19,078	0	6,19,078
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,49,459	13,605	1,63,064
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	3,49,459	13,605	3,63,064
				*****	-----	-----	-----
				TOTAL (DDO)	9,68,537	13,605	9,82,142
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT COLLEGE,	2071	01-LEAVE	2,13,771	0	2,13,771
COMMISSIONE	GOVERNANCE	ZIRA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	2,13,771	0	2,13,771
				*****	-----	-----	-----

TOTAL(DDO)			2,13,771	0	2,13,771
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PRINCIPAL,GOVERNMENT DENTAL	2071	01-LEAVE	27,80,271	0	27,80,271
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COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	3,92,733	0	3,92,733
--	--	----------------	----------	---	----------

		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			31,73,004	0	31,73,004

*****			-----	-----	-----
TOTAL(DDO)			31,73,004	0	31,73,004

PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	8,39,162	3,61,800	12,00,962
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SENIOR SCHOOL,		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	6,77,376	0	6,77,376
--	--	----------------	----------	---	----------

		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)

15,16,538

3,61,800

18,78,338

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	0	2,09,522	2,09,522
COMMISSIONE	GOVERNANCE	SENIOR SCHOOL,		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

0

2,09,522

2,09,522

TOTAL(DDO)

15,16,538

5,71,322

20,87,860

PRINCIPAL,GOVERNMENT GIRLS

2071

01-LEAVE

1,26,07,652

84,112

1,26,91,764

SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 1,26,07,652 84,112 1,26,91,764

2202 01-GOVERNMENT 10,16,52,208 97,55,795 11,14,08,003

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 1,000 2,700 3,700

COUNSELLING

40-GUIDANCE AND 250 1,000 1,250

COUNSELLING

***** -----

TOTAL (MH) 10,16,53,458 97,59,495 11,14,12,953

2235 03-REIMBURSEMEN 2,67,319 5,07,300 7,74,619

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,67,319	5,07,300	7,74,619

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			11,45,28,429	1,03,50,907	12,48,79,336
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL,GOVERNMENT GIRLS	2071	01-GRATUITIES	18,00,000	0	18,00,000
SENIOR SECONDARY SCHOOL,					

01-LEAVE	1,24,74,084	13,71,038	1,38,45,122
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ENCASHMENT

BENEFITS

01-PENSION AND	3,12,044	0	3,12,044
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,48,53,447	18,78,338	1,67,31,785

2235	03-REIMBURSEMEN	1,16,947	0	1,16,947
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,16,947	0	1,16,947

*****	-----	-----	-----
TOTAL (DDO)	12,92,31,504	1,17,21,945	14,09,53,449

PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	7,75,646	0	7,75,646
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
FEROZEPUR		BENEFITS			

TOTAL(MH)

7,75,646

0

7,75,646

TOTAL(DDO)

7,75,646

0

7,75,646

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	16,69,652	0	16,69,652
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	HAR SAHAI		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

16,69,652

0

16,69,652

TOTAL(DDO)

16,69,652

0

16,69,652

PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	15,62,189	0	15,62,189
SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			15,62,189	0	15,62,189

*****			-----	-----	-----
TOTAL(DDO)			15,62,189	0	15,62,189

PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	10,41,046	0	10,41,046
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
DIVISION NO-3		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			10,41,046	0	10,41,046

*****			-----	-----	-----
TOTAL(DDO)			10,41,046	0	10,41,046

PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	25,51,210	0	25,51,210
		01-LEAVE	28,13,728	0	28,13,728
		ENCASHMENT			

BENEFITS

01-PENSION AND	5,70,646	0	5,70,646
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	59,35,584	0	59,35,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	54,596	0	54,596
COMMISSIONE	GOVERNANCE			SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
*****				-----	-----	-----	-----
TOTAL (MH)					54,596	0	54,596

*****		-----		
TOTAL(DDO)		59,90,180	0	59,90,180

PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
TEACHERS TRAINING INSTITUTE		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	96,883	0	96,883
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		2,96,883	0	2,96,883

*****		-----		
TOTAL(DDO)		2,96,883	0	2,96,883

PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	01-LEAVE	21,82,600	11,02,080	32,84,680
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			21,82,600	11,02,080	32,84,680

*****			-----	-----	-----
TOTAL (DDO)			21,82,600	11,02,080	32,84,680

PRINCIPAL,GOVERNMENT INSTITUTE	2235	03-REIMBURSEMEN	31,218	0	31,218
OF GARMENT TECHNOLOGY		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					31,218	0	31,218

*****					-----		
TOTAL (DDO)					31,218	0	31,218
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT INSTITUTE	2071	01-LEAVE	25,56,160	0	25,56,160
COMMISSIONE	GOVERNANCE	OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	KNITTING TEHCNOLOGY,		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	25,56,160	0	25,56,160
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TOTAL (DDO)	25,56,160	0	25,56,160
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PRINCIPAL,GOVERNMENT MEDICAL	2071	01-LEAVE	19,30,240	0	19,30,240
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	19,30,240	0	19,30,240
------------	-----------	---	-----------

TOTAL(DDO)	19,30,240	0	19,30,240
------------	-----------	---	-----------

PRINCIPAL,GOVERNMENT MODEL	2071	01-LEAVE	18,30,967	9,52,518	27,83,485
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	18,30,967	9,52,518	27,83,485

*****	-----	-----	-----
TOTAL(DDO)	18,30,967	9,52,518	27,83,485

PRINCIPAL,GOVERNMENT NM COLLEGE	2071	01-LEAVE	6,26,300	0	6,26,300
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	01-PENSION AND	13,29,101	1,21,813	14,50,914
COMMISSIONE	GOVERNANCE			OTHER			

RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		BENEFITS		
	CHANDIGARH				

		TOTAL (MH)	19,55,401	1,21,813	20,77,214

		TOTAL (DDO)	19,55,401	1,21,813	20,77,214
	PRINCIPAL, GOVERNMENT POLYTECHNIC 2071	01-LEAVE	19,94,240	9,15,251	29,09,491
	(W)	ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	19,94,240	9,15,251	29,09,491

		TOTAL (DDO)	19,94,240	9,15,251	29,09,491
	PRINCIPAL, GOVERNMENT 2071	01-LEAVE	39,67,964	0	39,67,964
	POLYTECHNIC,	ENCASHMENT			
		BENEFITS			

TOTAL(MH)

39,67,964

0

39,67,964

TOTAL(DDO)

39,67,964

0

39,67,964

PRINCIPAL, GOVERNMENT

2071

01-LEAVE

52,06,004

14,93,829

66,99,833

POLYTECHNICH

ENCASHMENT

BENEFITS

TOTAL(MH)

52,06,004

14,93,829

66,99,833

TOTAL(DDO)

52,06,004

14,93,829

66,99,833

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT REJINDRA	2071	01-LEAVE	12,08,272	16,67,717	28,75,989
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COMMISSIONER	GOVERNANCE	COLLEGE	ENCASHMENT
RS	REFORMS-CUM-CHIEF		BENEFITS
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		
*****			-----
TOTAL (MH)			64,14,276 31,61,546 95,75,822
*****			-----
TOTAL (DDO)			64,14,276 31,61,546 95,75,822
PRINCIPAL, GOVERNMENT	SECONDARY	2071	01-LEAVE 12,25,088 15,29,449 27,54,537
SCHOOL			ENCASHMENT
			BENEFITS
*****			-----
TOTAL (MH)			12,25,088 15,29,449 27,54,537
*****			-----
TOTAL (DDO)			12,25,088 15,29,449 27,54,537
PRINCIPAL, GOVERNMENT	SENIOR	2071	01-LEAVE 7,69,041 0 7,69,041
SECONDARY	SCHOOL		ENCASHMENT
			BENEFITS

***** -----

TOTAL(MH) 7,69,041 0 7,69,041

***** -----

TOTAL(DDO) 7,69,041 0 7,69,041

PRINCIPAL,GOVERNMENT SENIOR 2071 01-LEAVE 10,70,432 18,57,579 29,28,011
SECONDARY MODEL SCHOOL, PAU ENCASHMENT
BENEFITS

***** -----

TOTAL(MH) 10,70,432 18,57,579 29,28,011

2235 03-REIMBURSEMEN 1,34,596 2,49,539 3,84,135
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL (MH)				1,34,596	2,49,539	3,84,135	

TOTAL (DDO)				12,05,028	21,07,118	33,12,146	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	01-GRATUITIES	56,65,120	0	56,65,120
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	13,30,10,771	1,91,11,013	15,21,21,784
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	33,86,477	7,65,151	41,51,628
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	52,840	0	52,840
				EMPLOYEES OF			
				STATE AIDED			

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

*****	-----	-----	-----
TOTAL (MH)	14,21,15,208	1,98,76,164	16,19,91,372

2202	01-GOVERNMENT	23,39,02,591	2,14,39,737	25,53,42,328
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	7,003	12,960	19,963
COUNSELLING			

40-GUIDANCE AND	6,732	13,123	19,855
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	23,39,16,326	2,14,65,820	25,53,82,146

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	01-DEPOSIT	10,000	10,000	20,000	
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		LINKED				
RS	REFORMS-CUM-CHIEF			INSURANCE				
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME				
	CHANDIGARH							
				02-EX-GRATIA	9,00,000	0	9,00,000	
				PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	45,67,436	17,55,427	63,22,863	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				44-FINANCIAL	0	70,000	70,000	
				ASSISTANCE TO				
				SANGHARSHI				

YODHAS					

TOTAL (MH)			54,77,436	18,35,427	73,12,863

TOTAL (DDO)			38,15,08,970	4,31,77,411	42,46,86,381
PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	31,80,906	0	31,80,906
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			31,80,906	0	31,80,906
2202	01-GOVERNMENT		4,26,53,271	41,39,598	4,67,92,869
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		4,26,54,511	41,43,323	4,67,97,834
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	03-REIMBURSEMEN	2,09,116	0	2,09,116
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		4,28,63,627	41,43,323	4,70,06,950
			*****		-----	-----	-----
		TOTAL(DDO)			4,60,44,533	41,43,323	5,01,87,856

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	6,96,612	6,96,612
SECONDARY SCHOOL LOPOKE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	0	6,96,612	6,96,612
		*****	-----	-----	-----
		TOTAL (DDO)	0	6,96,612	6,96,612
PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	41,04,533	0	41,04,533
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,04,415	0	1,04,415
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	42,08,948	0	42,08,948
		*****	-----	-----	-----
		TOTAL (DDO)	42,08,948	0	42,08,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	58,62,363	8,38,840	67,01,203
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,00,71,311	8,38,840	1,09,10,151
			2235	01-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

5,73,910

3,29,614

9,03,524

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

7,73,910

3,39,614

11,13,524

TOTAL(DDO)

1,08,45,221

11,78,454

1,20,23,675

PRINCIPAL,GOVERNMENT SENIOR

2071

01-LEAVE

19,76,482

6,96,612

26,73,094

SECONDARY SCHOOL(GIRLS)

ENCASHMENT

BENEFITS

01-PENSION AND

46,214

0

46,214

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	20,22,696	6,96,612	27,19,308
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	20,22,696	6,96,612	27,19,308
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	75,74,351	33,62,882	1,09,37,233
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SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

01-PENSION AND	3,83,538	36,164	4,19,702
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	99,80,585	40,95,658	1,40,76,243
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2235	02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	50,00,988	0	50,00,988
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

03-STATE SOCIAL	74,97,000	0	74,97,000
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ASSISTANCE
PROGRAMME

04-LEGAL AID TO	30,706	0	30,706
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THE POOR

TOTAL(MH)

1,29,28,694

0

1,29,28,694

TOTAL(DDO)

2,29,09,279

40,95,658

2,70,04,937

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	6,22,296	0	6,22,296
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

6,22,296

0

6,22,296

TOTAL(DDO)

6,22,296

0

6,22,296

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	9,23,180	0	9,23,180
SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	81,290	7,390	88,680
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	10,04,470	7,390	10,11,860

*****		-----	-----	-----
TOTAL (DDO)		10,04,470	7,390	10,11,860

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	6,94,656	0	6,94,656
SECONDARY SCHOOL, AJAIBWALL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	6,94,656	0	6,94,656

2235	03-REIMBURSEMEN	1,09,945	0	1,09,945
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,09,945	0	1,09,945

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			8,04,601	0	8,04,601
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	9,40,680	0	9,40,680
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SECONDARY SCHOOL, BASU KAGILLA		ENCASHMENT			
		BENEFITS			

***** -----

TOTAL (MH)	10,50,625	0	10,50,625
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2235	03-REIMBURSEMEN	40,972	0	40,972
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)	40,972	0	40,972
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***** -----

TOTAL (DDO)	17,86,253	0	17,86,253
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PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	8,93,440	0	8,93,440
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

***** -----

TOTAL (MH)	8,93,440	0	8,93,440
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*****				-----		
TOTAL(DDO)				8,93,440	0	8,93,440

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	41,67,479	0	41,67,479
SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				41,67,479	0	41,67,479

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMEN	42,653	53,194	95,847
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	2,42,653	53,194	2,95,847

		*****	-----	-----	-----
		TOTAL (DDO)	44,10,132	53,194	44,63,326

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	7,62,752	0	7,62,752
SECONDARY SCHOOL, DANGER KHERA		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	7,62,752	0	7,62,752

		*****	-----	-----	-----
		TOTAL (DDO)	7,62,752	0	7,62,752

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	5,91,360	0	5,91,360
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SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT				
		BENEFITS				
		*****	-----			
TOTAL (MH)			5,91,360	0	5,91,360	
		*****	-----			
TOTAL (DDO)			5,91,360	0	5,91,360	
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	14,77,814	9,52,083	24,29,897	
SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT				
		BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		-----	-----	-----	-----	-----	-----
		*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		14,77,814	9,52,083	24,29,897
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(DDO)			14,77,814	9,52,083	24,29,897
PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	14,59,263	6,77,218	21,36,481
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			29,37,077	16,29,301	45,66,378
*****			-----		
TOTAL(DDO)			29,37,077	16,29,301	45,66,378
PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	19,53,417	11,94,208	31,47,625
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	68,174	68,174
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		

TOTAL (MH)	19,53,417	12,62,382	32,15,799
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,46,440	0	1,46,440
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	3,46,440	0	3,46,440
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*****					-----		
TOTAL (DDO)					22,99,857	12,62,382	35,62,239
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	8,19,544	0	8,19,544
COMMISSIONE	GOVERNANCE	SECONDERY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					8,19,544	0	8,19,544
*****					-----		
TOTAL (DDO)					8,19,544	0	8,19,544
		PRINCIPAL,GOVERNMENT SERNIOR	2071	01-LEAVE	5,01,812	0	5,01,812
		SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					5,01,812	0	5,01,812

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	9,06,240	0	9,06,240
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	71,72,797	15,23,979	86,96,776
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TOTAL (DDO)	71,72,797	15,23,979	86,96,776
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PRINCIPAL, GOVT. GIRLS SENIOR	2071	01-LEAVE	12,75,418	0	12,75,418
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	12,75,418	0	12,75,418
------------	-----------	---	-----------

TOTAL (DDO)	12,75,418	0	12,75,418
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PRINCIPAL, HEALTH AND FAMILY	2071	01-LEAVE	52,79,915	0	52,79,915
WELFARE TRAINING CENTRE		ENCASHMENT			

BENEFITS

TOTAL(MH)

52,79,915

0

52,79,915

TOTAL(DDO)

52,79,915

0

52,79,915

PRINCIPAL,INDUSTRIAL TRAINING

2071

01-LEAVE

18,79,390

0

18,79,390

CENTRE

ENCASHMENT

BENEFITS

TOTAL(MH)

18,79,390

0

18,79,390

TOTAL(DDO)

18,79,390

0

18,79,390

PRINCIPAL,INDUSTRIAL TRAINING

2071

01-LEAVE

24,75,520

0

24,75,520

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CENTRE (WOMEN)		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,INDUSTRIAL TRAINING	2071	01-PENSION AND	2,56,332	0	2,56,332
COMMISSIONE	GOVERNANCE	CENTRE (WOMEN)		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

			TOTAL (MH)		27,31,852	0	27,31,852

			TOTAL (DDO)		27,31,852	0	27,31,852
		PRINCIPAL,INDUSTRIAL TRAINING	2071	01-LEAVE	40,11,230	0	40,11,230
		INSITITUTE, KALANAUR		ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		40,11,230	0	40,11,230

			TOTAL (DDO)		40,11,230	0	40,11,230

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	1,13,32,034	16,28,100	1,29,60,134
INSTITUTE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,13,32,034	16,28,100	1,29,60,134
		*****	-----	-----	-----
		TOTAL (DDO)	1,13,32,034	16,28,100	1,29,60,134
PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	3,64,847	52,121	4,16,968
INSTITUTE, FEROZEPUR CITY		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	3,64,847	52,121	4,16,968
		*****	-----	-----	-----
		TOTAL (DDO)	3,64,847	52,121	4,16,968
GOVERNMENT OF PUNJAB					Page 1105
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, JAWAHAR LAL NEHRU	2071	01-LEAVE	11,19,004	0	11,19,004
COMMISSIONE	GOVERNANCE	GOVERNMENT GIRLS SENIOR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SECONDARY SCHOOL		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					11,19,004	0	11,19,004

TOTAL (DDO)					11,19,004	0	11,19,004
		PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	01-LEAVE	14,58,980	0	14,58,980
		(GIRLS)		ENCASHMENT			
				BENEFITS			

TOTAL (MH)					14,58,980	0	14,58,980

*****			-----		
TOTAL(DDO)			14,58,980	0	14,58,980

PRINCIPAL,M.R. GOVERNMENT	2071	01-LEAVE	8,45,670	0	8,45,670
COLLEGE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			8,45,670	0	8,45,670

*****			-----		
TOTAL(DDO)			8,45,670	0	8,45,670

PRINCIPAL,MRK GOVERNMENT SENIOR	2071	01-LEAVE	0	8,64,300	8,64,300
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	8,64,300	8,64,300

2235	03-REIMBURSEMEN	6,92,845	37,900	7,30,745
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
				TOTAL (MH)	6,92,845	37,900	7,30,745
*****					-----	-----	-----
				TOTAL (DDO)	6,92,845	9,02,200	15,95,045
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, S.G.H.G	2071	01- LEAVE	17,66,833	0	17,66,833
COMMISSIONERS	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	96,792	48,396	1,45,188
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		18,63,625	48,396	19,12,021
*****		-----		
TOTAL(DDO)		18,63,625	48,396	19,12,021
PRINCIPAL,SBMD GOVERNMENT SENIOR 2071 SECONDARY SCHOOL	01-LEAVE	7,69,160	0	7,69,160
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1,76,726	0	1,76,726
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		9,45,886	0	9,45,886
*****		-----		
TOTAL(DDO)		9,45,886	0	9,45,886
PRINCIPAL,SOS GOVERNMENT COLLEGE 2235	03-REIMBURSEMEN	75,932	25,538	1,01,470
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL (MH)	75,932	25,538	1,01,470
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TOTAL (DDO)	75,932	25,538	1,01,470
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FINANCIAL	PRINCIPAL SECRETARY,	PRINICIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	4,29,483	0	4,29,483
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (MH)	4,29,483	0	4,29,483
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TOTAL (DDO)

4,29,483

0

4,29,483

PRINICIPAL,SDSM GOVERNMENT207101-LEAVE

10,73,715

0

10,73,715

SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)

10,73,715

0

10,73,715

TOTAL (DDO)

10,73,715

0

10,73,715

PRINICIPAL MEDICAL OFFICER,CANAL207101-LEAVE

4,31,991

0

4,31,991

HOSPITAL

ENCASHMENT

BENEFITS

TOTAL (MH)

4,31,991

0

4,31,991

TOTAL (DDO)

4,31,991

0

4,31,991

PRINICPAL,GURU GOBIND SINGH	2071	01-LEAVE	1,05,43,828	6,36,500	1,11,80,328
COLLEGE,		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		1,05,43,828	6,36,500	1,11,80,328
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	1,05,43,828	6,36,500	1,11,80,328

PROGRAMME OFFICER,PROGRAMME	2071	01-LEAVE	4,64,040	0	4,64,040
OFFICER		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		1,10,07,868	6,36,500	1,16,44,368

*****		-----		
TOTAL (DDO)		1,10,07,868	6,36,500	1,16,44,368

PROSECUTION AND	2071	01-LEAVE	28,38,320	0	28,38,320
LITIGATION,PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			
		01-PENSION AND	5,61,334	0	5,61,334
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		33,99,654	0	33,99,654

2235	03-REIMBURSEMEN	6,99,268	2,77,929	9,77,197
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)

6,99,268

2,77,929

9,77,197

TOTAL(DDO)

40,98,922

2,77,929

43,76,851

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	REGISTERAR,CO-OPERATIVE	2071	01-GRATUITIES	12,46,928	0	12,46,928
COMMISSIONE	GOVERNANCE	SOCIETIES, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-LEAVE	85,92,211	0	85,92,211
ENCASHMENT			
BENEFITS			

01-PENSION AND	29,69,805	2,78,186	32,47,991
OTHER			

		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,35,08,212	5,56,115	1,40,64,327
		*****	-----	-----	-----
		TOTAL (DDO)	1,69,07,866	5,56,115	1,74,63,981
REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-LEAVE	19,31,520	0	19,31,520
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	47,957	0	47,957
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	19,79,477	0	19,79,477
		*****	-----	-----	-----
		TOTAL (DDO)	19,79,477	0	19,79,477
RESEARCH OFFICER,E.S.O PUNJAB	2071	01-LEAVE	39,05,655	3,14,779	42,20,434

ENCASHMENT

BENEFITS

TOTAL (MH)

39,05,655

3,14,779

42,20,434

TOTAL (DDO)

39,05,655

3,14,779

42,20,434

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	2071	01-LEAVE	62,02,693	0	62,02,693
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)

1,01,08,348

3,14,779

1,04,23,127

3451	01-PLANNING	3,80,93,745	42,30,223	4,23,23,968
	BOARD			
	02-STRENGTHENIN	1,64,03,853	19,63,118	1,83,66,971
	G OF PLANNING			
	MACHINERY IN			
	THE STATE			
	07-CONSTRUCTION	29,54,504	0	29,54,504
	OF VIT AND			
	YOJANA BHAWAN			
	AT CHANDIGARH			
	14-COMPUTER	2,65,282	24,434	2,89,716
	CELL OF PUNJAB			
	STATE PLANNING			
	BOARD STAFF,			
	EQUIPMENT AND			
	CONSUMABLE ETC.			
	26-ENGAGEMENT	4,84,000	44,000	5,28,000
	OF YOUNG			
	PROFESSIONALS			
	FOR PUNJAB			
	STATE PLANNING			
	BOARD			
	32-STATE	1,00,00,000	0	1,00,00,000

INDEPENDENT

EVALUATION

FACILITY

98-COMPUTERIZAT

2,70,813

77,909

3,48,722

ION IN THE

STATE

TOTAL(MH)

6,84,72,197

63,39,684

7,48,11,881

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			7,85,80,545	66,54,463	8,52,35,008

FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2071	01-LEAVE	56,25,980	4,85,140	61,11,120
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	01-PENSION AND	17,80,758	0	17,80,758
	OTHER			
	RETIREMENT			
	BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	7,58,78,935	68,24,824	8,27,03,759

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	4,66,317	2,15,668	6,81,985
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	*****	-----	-----	-----
	TOTAL(MH)	5,66,317	2,15,668	7,81,985

*****				-----	-----	-----
TOTAL(DDO)				8,65,53,600	73,55,271	9,39,08,871

SENIOR DISTRICT SAVING	2047	02-DISTRICT	1,23,100	10,500	1,33,600
OFFICER,SENIOR DISTRICT SAVING		ADMINISTRATION			
OFFICER					

*****				-----	-----	-----
TOTAL(MH)				1,23,100	10,500	1,33,600

*****				-----	-----	-----
TOTAL(DDO)				1,23,100	10,500	1,33,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,CIVIL	2071	01-GRATUITIES	1,79,989	0	1,79,989
COMMISSIONE	GOVERNANCE	HOSPITAL					
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		01-LEAVE	3,10,50,445	57,16,993	3,67,67,438
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,57,128	78,564	2,35,692
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	3,13,87,562	57,95,557	3,71,83,119
		*****	-----	-----	-----
		TOTAL (DDO)	3,13,87,562	57,95,557	3,71,83,119
SENIOR MEDICAL OFFICER,CIVIL	2071	01-LEAVE	16,80,258	11,17,560	27,97,818
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	16,80,258	11,17,560	27,97,818
		*****	-----	-----	-----

TOTAL(DDO)		16,80,258	11,17,560	27,97,818
SENIOR MEDICAL OFFICER,COMMUNITY 2071	01-LEAVE	72,20,060	11,25,868	83,45,928
HEALTH CENTRE	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	12,04,480	0	12,04,480
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		84,24,540	11,25,868	95,50,408
*****		-----	-----	-----
TOTAL(DDO)		84,24,540	11,25,868	95,50,408
GOVERNMENT OF PUNJAB				Page 1113
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,E.S.I.	2071	01-LEAVE	1,87,91,070	30,13,140	2,18,04,210

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PHSC	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONE	GOVERNANCE	CIVIL HOSPITAL		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	20,58,060	0	20,58,060

*****	-----	-----	-----
TOTAL (DDO)	20,58,060	0	20,58,060

SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	33,36,687	0	33,36,687
HEALTH CENRE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	33,36,687	0	33,36,687

*****	-----	-----	-----
TOTAL (DDO)	33,36,687	0	33,36,687

SENIOR MEDICAL OFFICER,PRIMARY	2071	01-FAMILY	5,90,080	0	5,90,080
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HEALTH CENTRE		PENSIONS		
		01-GRATUITIES	50,94,045	050,94,045
		01-LEAVE	20,16,57,459	2,68,87,73722,85,45,196
		ENCASHMENT		
		BENEFITS		
		01-PENSION AND	1,11,00,275	14,97,3871,25,97,662
		OTHER		
		RETIREMENT		
		BENEFITS		
		*****	-----	-----
		TOTAL (MH)	21,84,41,859	2,83,85,12424,68,26,983
2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	2,75,123	0	2,75,123
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	4,118	0	4,118
				THE POOR			

			TOTAL(MH)		4,79,241	0	4,79,241

			TOTAL(DDO)		21,89,21,100	2,83,85,124	24,73,06,224
		SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	67,22,530	12,06,000	79,28,530
		HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		67,22,530	12,06,000	79,28,530

*****		-----		
TOTAL (DDO)		67,22,530	12,06,000	79,28,530

SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	1,24,39,631	15,53,280	1,39,92,911
HEALTH CENTRE,ADAMPUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,29,754	0	5,29,754
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		1,29,69,385	15,53,280	1,45,22,665

*****		-----		
TOTAL (DDO)		1,29,69,385	15,53,280	1,45,22,665

SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	8,20,480	0	8,20,480
HEALTH CENTRE,PANCHHAT		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		8,20,480	0	8,20,480
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			8,20,480	0	8,20,480
	SENIOR MEDICAL OFFICER, PRIMAY	2071	01- LEAVE		17,28,879	8,33,480	25,62,359
	HEALTH CENTRE,		ENCASHMENT				
			BENEFITS				
			01-PENSION AND		8,42,125	88,218	9,30,343
			OTHER				
			RETIREMENT				
			BENEFITS				

TOTAL(MH)	33,91,484	9,21,698	43,13,182
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TOTAL(DDO)	33,91,484	9,21,698	43,13,182
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SENIOR MEDICAL OFFICER,PUBLIC	2071	01-GRATUITIES	0	19,371	19,371
HEALTH CENTRE					

01-LEAVE	10,33,450	0	10,33,450
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	10,33,450	19,371	10,52,821
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*****	-----	-----	-----
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TOTAL(DDO)	10,33,450	19,371	10,52,821
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SENIOR MEDICAL OFFICER,SENIOR	2071	01-LEAVE	37,70,880	21,78,469	59,49,349
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
		BENEFITS			

01-PENSION AND	0	7,16,278	7,16,278
OTHER			

RETIREMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL (MH)	37,70,880	28,94,747	66,65,627
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TOTAL (DDO)	37,70,880	28,94,747	66,65,627
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE, SENIOR	2071	01-LEAVE	36,23,414	0	36,23,414
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COMMISSIONER	GOVERNANCE	SUBORDINATE JUDGE		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND	3,55,130	35,513	3,90,643
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OTHER

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL (MH)		39,78,544	35,513	40,14,057

*****		-----	-----	-----
TOTAL (DDO)		39,78,544	35,513	40,14,057

SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	95,81,468	29,45,354	1,25,26,822
POLICE, FARIDKOT					

01-LEAVE	4,45,57,804	48,85,640	4,94,43,444
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ENCASHMENT

BENEFITS

01-PENSION AND	1,06,50,122	8,26,256	1,14,76,378
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OTHER

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL (MH)		6,47,89,394	86,57,250	7,34,46,644

*****		-----	-----	-----
TOTAL (DDO)		6,47,89,394	86,57,250	7,34,46,644

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	5,22,57,039	82,10,864	6,04,67,903
POLICE, FEROZEPUR		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-PENSION AND	1,21,00,533	10,38,912	1,31,39,445
COMMISSIONER	GOVERNANCE	POLICE, FEROZEPUR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	6,43,57,572	92,49,776	7,36,07,348

*****	-----	-----	-----
TOTAL (DDO)	6,43,57,572	92,49,776	7,36,07,348

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	4,35,82,971	2,14,78,376	6,50,61,347
POLICE, KAPURTHALA		ENCASHMENT			
		BENEFITS			

01-PENSION AND	39,83,918	3,17,521	43,01,439
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,75,66,889	2,17,95,897	6,93,62,786

2235	03-REIMBURSEMEN	28,695	0	28,695
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	0	3,900	3,900
THE POOR			

*****	-----	-----	-----
TOTAL (MH)	28,695	3,900	32,595

*****	-----	-----	-----
TOTAL (DDO)	4,75,95,584	2,17,99,797	6,93,95,381

		SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	52,29,129	0	52,29,129
		POLICE,PUNJAB					

				01-LEAVE	3,90,62,359	72,43,299	4,63,05,658
				ENCASHMENT			
				BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-PENSION AND	54,02,404	2,52,084	56,54,488
COMMISSIONE	GOVERNANCE	POLICE,PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	4,96,93,892	74,95,383	5,71,89,275

*****	-----	-----	-----
TOTAL (DDO)	4,96,93,892	74,95,383	5,71,89,275

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	6,35,88,743	84,55,971	7,20,44,714
POLICE,SANGRUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	39,00,749	3,52,016	42,52,765
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		6,74,89,492	88,07,987	7,62,97,479

*****			-----	-----	-----
TOTAL(DDO)			6,74,89,492	88,07,987	7,62,97,479

SENIOR SUPRINTENDENT OF	2071	01-LEAVE	2,07,20,472	21,35,674	2,28,56,146
POLICE,BARNALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,08,852	38,066	4,46,918
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		2,11,29,324	21,73,740	2,33,03,064

TOTAL (DDO)	2,11,29,324	21,73,740	2,33,03,064
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SENIOR SUPRINTENDENT OF	2071	01-LEAVE	46,43,363	0	46,43,363
POLICE, LUDHIANA		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	01-PENSION AND	4,79,400	54,600	5,34,000
COMMISSIONE	GOVERNANCE	POLICE, LUDHIANA		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)	51,22,763	54,600	51,77,363
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TOTAL(DDO)			51,22,763	54,600	51,77,363
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SENIOR SUPRINTENDENT OF	2071	01-FAMILY	8,05,637	1,16,727	9,22,364
POLICE,SENIOR SUPRINTENDENT OF		PENSIONS			
POLICE					

		01-LEAVE	43,93,42,957	6,34,41,240	50,27,84,197
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ENCASHMENT

BENEFITS

		01-PENSION AND	4,80,82,029	29,22,349	5,10,04,378
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OTHER

RETIREMENT

BENEFITS

*****	-----				
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TOTAL(MH)			48,82,30,623	6,64,80,316	55,47,10,939
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2235	01-DEPOSIT	1,60,000	40,000	2,00,000
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LINKED

INSURANCE

SCHEME

	02-EX-GRATIA	68,75,000	0	68,75,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEM1,03,51,66146,89,0511,50,40,712

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1121

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----	
				TOTAL (MH)		1,73,86,661	47,29,051	2,21,15,712
				*****	-----	-----	-----	
				TOTAL (DDO)		50,56,17,284	7,12,09,367	57,68,26,651
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	01-LEAVE		7,73,120	0	7,73,120

COMMISSIONER	GOVERNANCE	POLICE,VIGILANCE BUREAU	ENCASHMENT		
RS	REFORMS-CUM-CHIEF		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		*****	-----	-----	-----
		TOTAL (MH)	7,73,120	0	7,73,120
		*****	-----	-----	-----
		TOTAL (DDO)	7,73,120	0	7,73,120
		SENIOR SUPRINTENDENT POLICE,MOGA 2071	01-FAMILY	12,55,407	012,55,407
			PENSIONS		
			01-LEAVE	4,75,05,761	1,09,34,3575,84,40,118
			ENCASHMENT		
			BENEFITS		
			01-PENSION AND	66,50,036	6,73,30573,23,341
			OTHER		
			RETIREMENT		
			BENEFITS		
		*****	-----	-----	-----
		TOTAL (MH)	5,54,11,204	1,16,07,662	6,70,18,866

*****				-----	-----	-----
TOTAL (DDO)				5,54,11,204	1,16,07,662	6,70,18,866

SR. DISTRICT SAVING	2047	02-DISTRICT	1,55,186	18,021	1,73,207
OFFICER, FARIDKOT		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1,55,186	18,021	1,73,207

*****				-----	-----	-----
TOTAL (DDO)				1,55,186	18,021	1,73,207

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVINGS	2047	02-DISTRICT	18,77,485	1,82,327	20,59,812
COMMISSIONE	GOVERNANCE	OFFICER,SMALL SAVINGS, FEROZEPUR		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			18,77,485	1,82,327	20,59,812

*****			-----		
TOTAL (DDO)			18,77,485	1,82,327	20,59,812

SR. DISTRICT SAVINGS	2047	02-DISTRICT	3,60,671	22,379	3,83,050
OFFICER,SMALL SAVINGS, GURDASPUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,60,671	22,379	3,83,050

*****			-----		
TOTAL (DDO)			3,60,671	22,379	3,83,050

SR.DISTRICT SAVINGS	2047	02-DISTRICT	3,56,267	29,370	3,85,637
OFFICER,ROPAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,56,267	29,370	3,85,637

*****			-----		
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TOTAL(DDO)	3,56,267	29,370	3,85,637
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SR.DISTRICT SAVINGS	2047	01-DIRECTION	5,00,000	14,95,000	19,95,000
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OFFICER,SMALL SAVINGS , PATIALA

02-DISTRICT	13,53,097	27,977	13,81,074
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ADMINISTRATION

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TOTAL(MH)	18,53,097	15,22,977	33,76,074
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2235	04-LEGAL AID TO	600	0	600
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THE POOR

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		600	0	600

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL(DDO)	18,53,697	15,22,977	33,76,674
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SR.DISTRICT SAVINGS	2047	01-DIRECTION	5,00,14,000	1,35,00,000	6,35,14,000
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OFFICER,SMALL SAVINGS, SANGRUR

02-DISTRICT	2,10,599	12,857	2,23,456
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	5,02,25,199	1,35,12,857	6,37,38,056
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TOTAL(DDO)	5,20,78,296	1,50,35,834	6,71,14,130
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SUB DIVISIONAL	2235	03-REIMBURSEMEN	0	9,000	9,000
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MAGISTRATE,ANANDPUR SAHIB, ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	7,26,000	66,000	7,92,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	82,500	7,500	90,000
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ASSISTANCE TO

SANGHARSHI

YODHAS

*****	-----	-----	-----
TOTAL (MH)	8,08,500	82,500	8,91,000

*****	-----	-----	-----
TOTAL (DDO)	8,08,500	82,500	8,91,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2071	01-LEAVE	1,40,800	0	1,40,800
COMMISSIONE	GOVERNANCE	MAGISTRATE,BARNALA		ENCASHMENT			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

01-PENSION AND 46,134 0 46,134

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL (MH) 1,86,934 0 1,86,934

***** -----

TOTAL (DDO) 1,86,934 0 1,86,934

SUB DIVISIONAL MAGISTRATE,SUB 2071 01-LEAVE 8,83,200 0 8,83,200

DIVISIONAL MAGISTRATE ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 8,83,200 0 8,83,200

***** -----

TOTAL (DDO) 8,83,200 0 8,83,200

SUB DIVISIONAL MEGISTRATE,MOGA	2071	01-LEAVE	0	8,71,000	8,71,000
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	0	8,71,000	8,71,000

TOTAL (DDO)			0	8,71,000	8,71,000

SUB DIVISIONAL MEGISTRATE,SUB	2071	01-LEAVE	6,83,520	0	6,83,520
DIVISIONAL MEGISTRATE		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,39,599	13,240	5,52,839
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	TOTAL (MH)	12,23,119	13,240	12,36,359
COMMISSIONE	GOVERNANCE	DIVISIONAL MEGISTRATE				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		2235	08-DIRECTORATE	1,65,50,032	9,00,000	1,74,50,032
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			44-FINANCIAL	4,11,050	2,01,650	6,12,700
			ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			
			*****	-----		
			TOTAL (MH)	1,81,84,201	11,14,890	1,92,99,091
			*****	-----		
			TOTAL (DDO)	1,81,84,201	11,14,890	1,92,99,091

SUD DIVISION MEGISTRATE,SUD	2071	01-LEAVE	7,04,340	0	7,04,340
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DIVISION MEGISTRATE(EAST)		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	8,11,092	74,834	8,85,926
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
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TOTAL(MH)			15,15,432	74,834	15,90,266
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TOTAL(DDO)			15,15,432	74,834	15,90,266
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SUPERINTENDENT OF	2071	01-LEAVE	7,48,189	0	7,48,189
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POLICE,SUPERINTENDENT OF POLICE		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			7,48,189	0	7,48,189
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			7,48,189	0	7,48,189
		SUPERINTENDENT,ACCOUNT - 2,	2071	01-FAMILY	2,26,195	0	2,26,195
		PUNJAB CIVIL SECRETARIATE,		PENSIONS			
		CHANDIGARH					
				01-GRATUITIES	41,97,052	19,70,000	61,67,052
				01-LEAVE	7,07,53,426	68,36,580	7,75,90,006
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,88,60,702	9,53,082	1,98,13,784
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----

TOTAL (MH)	9,47,85,564	97,59,662	10,45,45,226
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TOTAL (DDO)	9,47,85,564	97,59,662	10,45,45,226
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SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	01-CIVIL	44,19,868	3,45,392	47,65,260
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PUNJAB CIVIL SECTT.	DEFENCE			
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01-TRAINING	1,10,25,000	0	1,10,25,000
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02-ASSISTANCE	2,47,50,000	0	2,47,50,000
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TO MAHATMA

GANDHI STATE

INSTITUTE OF

PUBLIC

ADMINISTRATION,

PUNJAB

07-PENSIONER'S	1,99,875	0	1,99,875
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WELFARE BOARD

*****	-----	-----	-----
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TOTAL (MH)	4,03,94,743	3,45,392	4,07,40,135
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		TOTAL (DDO)			4,03,94,743	3,45,392	4,07,40,135	
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	03-REIMBURSEMEN	19,86,459	2,87,778	22,74,237
COMMISSIONE	GOVERNANCE	CIVIL SECTT			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF				CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,				PUNJAB			
	CHANDIGARH				GOVERNMENT			
					PENSIONERS			
*****					-----	-----	-----	
		TOTAL (MH)			4,23,81,202	6,33,170	4,30,14,372	
			3451	01-SECRETARIAT	9,92,96,275	59,88,928	10,52,85,203	
				ECONOMIC				
				SERVICES				
*****					-----	-----	-----	
		TOTAL (MH)			9,92,96,275	59,88,928	10,52,85,203	

*****				-----		
TOTAL(DDO)				14,16,77,477	66,22,098	14,82,99,575
SUPERINTENDENT,ACCOUNTS - 2	2235	01-DEPOSIT	50,000	0	50,000	
BRANCH, PUNJAB SECRETARIAT,		LINKED				
CHANDIGARH		INSURANCE				
		SCHEME				
		02-EX-GRATIA	4,00,000	0	4,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	3,90,21,512	9,14,697	3,99,36,209	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				3,94,71,512	9,14,697	4,03,86,209

2251 01-SECRETARIAT 39,57,79,478 4,12,49,409 43,70,28,887

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	TOTAL(MH)		39,57,79,478	4,12,49,409	43,70,28,887
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB SECRETARIAT,					
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----				
TOTAL(DDO)					43,52,50,990	4,21,64,106	47,74,15,096

SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE	2,04,35,127	65,37,866	2,69,72,993
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	56,22,698	12,97,776	69,20,474
		OTHER			

RETIREMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			42,18,37,303	4,90,85,051	47,09,22,354
*****			-----		
TOTAL (DDO)			46,13,08,815	4,99,99,748	51,13,08,563
SUPERINTENDENT, INDUSTRIAL	2071	01-LEAVE	14,38,720	0	14,38,720
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			14,38,720	0	14,38,720
*****			-----		
TOTAL (DDO)			14,38,720	0	14,38,720
SUPERINTENDENT, SMALL SAVINGS,	2047	01-DIRECTION	45,53,611	4,98,414	50,52,025
CHANDIGARH					
		98-COMPUTERIZAT	2,54,540	63,295	3,17,835
		ION IN THE			
		STATE			

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TOTAL(MH)48,08,1515,61,70953,69,860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)					48,08,151	5,61,709	53,69,860
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SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION			88,47,944	0	88,47,944
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SUPPLY AND SANITATION CIRCLE, AND

CHANDIGARH,SCO NO44-45 PHASE 2 ADMINISTRATION

SAS NAGAR

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TOTAL(MH)1,36,56,0955,61,7091,42,17,804

	2235	03-REIMBURSEMEN	57,490	0	57,490
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		57,490	0	57,490

	TOTAL (DDO)		1,37,13,585	5,61,709	1,42,75,294
SUPRIDENT,CHILDREN HOME	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		05-IMPLEMENTATI	27,23,365	5,03,857	32,27,222
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

TOTAL(MH)

27,33,365

5,03,857

32,37,222

TOTAL(DDO)

27,33,365

5,03,857

32,37,222

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENT,DISTRICT CONSTRUCTION	2071	01-LEAVE	5,09,440	0	5,09,440
COMMISSIONE	GOVERNANCE	FORUM		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

32,42,805

5,03,857

37,46,662

TOTAL(DDO)

32,42,805

5,03,857

37,46,662

SUPRINDENT, FOR COMMISSIONER,	2071	01-GRATUITIES	12,03,590	0	12,03,590
FEROZEPUR DIVISION,					

01-LEAVE	11,77,730	0	11,77,730
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ENCASHMENT

BENEFITS

01-PENSION AND	2,44,348	0	2,44,348
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	26,25,668	0	26,25,668
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TOTAL (DDO)	26,25,668	0	26,25,668
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SUPRINDENT, INDUSTRIAL TRAINING	2071	01-LEAVE	28,57,389	6,19,080	34,76,469
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INSTITUTE		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	28,57,389	6,19,080	34,76,469
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TOTAL (DDO)	28,57,389	6,19,080	34,76,469
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SUPRINDENTING ENGINEER,CENTRAL	2071	01-LEAVE	14,47,680	0	14,47,680
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MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	14,47,680	0	14,47,680
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FINANCIAL	PRINCIPAL SECRETARY,	*****
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	14,47,680	0	14,47,680
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SUPRINTENDENT ENGINEER,UBDC	2071	01-COMMUTED	1,18,585	0	1,18,585
CIRCLE,		VALUE OF			
		PENSIONS			
		01-LEAVE	11,55,881	7,87,920	19,43,801
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	12,98,656	1,18,585	14,17,241
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		40,20,802	9,06,505	49,27,307
	*****		-----	-----	-----
	TOTAL(DDO)		40,20,802	9,06,505	49,27,307
SUPRINTENDENT FOR	2071	01-LEAVE	6,54,960	0	6,54,960
COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			
COMMISSIONER		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		6,54,960	0	6,54,960

***** -----

TOTAL (DDO) 6,54,960 0 6,54,960

SUPRINTENDENT OF POLICE,2ND 2071 01-LEAVE 74,39,360 8,84,400 83,23,760

C.I.D. PUNJAB ENCASHMENT

BENEFITS

01-PENSION AND 10,37,068 0 10,37,068

OTHER

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

***** -----

TOTAL (MH) 84,76,428 8,84,400 93,60,828

***** -----

TOTAL (DDO) 84,76,428 8,84,400 93,60,828

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D	2071	01-GRATUITIES	19,37,920	0	19,37,920
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COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

01-LEAVE	1,96,93,493	19,78,946	2,16,72,439
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ENCASHMENT

BENEFITS

01-PENSION AND	10,90,276	99,116	11,89,392
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	2,27,21,689	20,78,062	2,47,99,751
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TOTAL(DDO)	2,27,21,689	20,78,062	2,47,99,751
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SUPRINTENDENT OF POLICE,C.I.D.	2071	01-LEAVE	18,33,574	0	18,33,574
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PATIALA ZONE	ENCASHMENT
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BENEFITS

***** -----

TOTAL(MH) 18,33,574 0 18,33,574

***** -----

TOTAL(DDO) 18,33,574 0 18,33,574

SUPRINTENDENT OF 2071 01-LEAVE 80,02,118 22,77,692 1,02,79,810

POLICE,COMMANDANT 1ST I.R.B. ENCASHMENT

BENEFITS

01-PENSION AND 6,70,165 1,02,001 7,72,166

OTHER

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

***** -----

TOTAL(MH) 86,72,283 23,79,693 1,10,51,976

*****				-----			
TOTAL (DDO)				86,72,283	23,79,693	1,10,51,976	
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL,	2071	01-LEAVE	58,02,424	1,23,950	59,26,374
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	46,83,089	3,78,947	50,62,036
				OTHER			
				RETIREMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				1,04,85,513	5,02,897	1,09,88,410	
*****				-----			
TOTAL (DDO)				1,04,85,513	5,02,897	1,09,88,410	
	SUPRINTENDENT,COMMISSIONER	2071	01-LEAVE	28,81,280	0	28,81,280	
	PATIALA DIVISION		ENCASHMENT				
			BENEFITS				
*****				-----			

TOTAL (MH)	28,81,280	0	28,81,280
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2202	01-GOVERNMENT	75,42,110	6,72,592	82,14,702
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	75,43,355	6,76,323	82,19,678

*****	-----	-----	-----
TOTAL (DDO)	1,04,24,635	6,76,323	1,11,00,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,DISTRICT JAIL,	2071	01-LEAVE	15,99,790	7,50,080	23,49,870
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COMMISSIONER	GOVERNANCE	NABHA	ENCASHMENT				
RS	REFORMS-CUM-CHIEF		BENEFITS				
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			01-PENSION AND	6,07,859	57,377	6,65,236	
			OTHER				
			RETIREMENT				
			BENEFITS				

		TOTAL (MH)		22,07,649	8,07,457	30,15,106	

		TOTAL (DDO)		22,07,649	8,07,457	30,15,106	
		SUPRINTENDENT, JAIL, PUNJAB	2071	01-LEAVE	59,11,410	0	59,11,410
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	11,75,281	1,04,002	12,79,283
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL (MH)	70,86,691	1,04,002	71,90,693	

*****				-----		
TOTAL(DDO)				70,86,691	1,04,002	71,90,693

SUPRINTENDING ENGINEER,CENTRAL	2071	01-LEAVE	41,64,072	0	41,64,072
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				41,64,072	0	41,64,072

*****				-----		
TOTAL(DDO)				41,64,072	0	41,64,072

SUPRINTENDING ENGINEER,CENTRAL	2071	01-LEAVE	45,28,980	0	45,28,980
WORKS CIRCLE,PUNJAB		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				BENEFITS			

*****					-----		
TOTAL (MH)					45,28,980	0	45,28,980
*****					-----		
TOTAL (DDO)					45,28,980	0	45,28,980
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING	2071	01-LEAVE	38,23,360	0	38,23,360
COMMISSIONE	GOVERNANCE	ENGINEER,CONSTRUCTION CIRCLE	PWD	ENCASHMENT			
RS	REFORMS-CUM-CHIEF	B&R		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					38,23,360	0	38,23,360
*****					-----		
TOTAL (DDO)					38,23,360	0	38,23,360
		SUPRINTENDING	2071	01-LEAVE	13,77,520	0	13,77,520
		ENGINEER,CONSTRUCTION CIRCLE,		ENCASHMENT			
		PWD B&R BRANCH		BENEFITS			
01-PENSION AND					0	1,26,977	1,26,977

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	13,77,520	1,26,977	15,04,497
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2235	03-REIMBURSEMEN	3,34,251	1,34,250	4,68,501
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	3,34,251	1,34,250	4,68,501
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TOTAL(DDO)	17,11,771	2,61,227	19,72,998
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING	2071	01-LEAVE	23,64,160	0	23,64,160
COMMISSIONE	GOVERNANCE	ENGINEER,CONSTRUCTION CIRCLE	PWD	ENCASHMENT			
RS	REFORMS-CUM-CHIEF	B&R, PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					23,64,160	0	23,64,160

TOTAL(DDO)					23,64,160	0	23,64,160

		SUPRITENDING ENGINEER,ELECTRICAL	2071	01-LEAVE	10,54,720	0	10,54,720
		CIRCLE (NORTH), PUNJAB		ENCASHMENT			
				BENEFITS			

				01-PENSION AND	5,66,600	0	5,66,600
				OTHER			
				RETIREMENT			
				BENEFITS			

TOTAL(MH)					16,21,320	0	16,21,320

*****			-----		
TOTAL (DDO)			16,21,320	0	16,21,320
TEHSILDAR (ELECTION), TEHSILDAR	2015	01-ELECTIONS TO	13,96,000	0	13,96,000
(ELECTION)		PARLIAMENT			
		01-ELECTIONS TO	1,07,46,585	0	1,07,46,585
		STATE			
		LEGISLATURE			
		01-ELECTORAL	74,10,506	73,92,098	1,48,02,604
		OFFICERS			
*****			-----		
TOTAL (MH)			1,95,53,091	73,92,098	2,69,45,189
*****			-----		
TOTAL (DDO)			1,95,53,091	73,92,098	2,69,45,189
TEHSILDAR, SANGRUR	2071	01-GRATUITIES	13,02,045	0	13,02,045
		01-LEAVE	7,62,460	16,26,760	23,89,220
		ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,SANGRUR	2071	01-PENSION AND	14,48,716	1,13,926	15,62,642
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	35,13,221	17,40,686	52,53,907
				*****	-----	-----	-----
				TOTAL (DDO)	35,13,221	17,40,686	52,53,907
TEHSILDAR, TEHSILDAR			2071	01-GRATUITIES	62,309	0	62,309
				01-LEAVE	2,26,73,401	37,55,200	2,64,28,601
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,42,20,070	10,82,520	1,53,02,590
				OTHER			
				RETIREMENT			

BENEFITS

TOTAL (MH)	3,69,55,780	48,37,720	4,17,93,500
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-COMPENSATION	3,54,796	0	3,54,796
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TO THE FARMERS

OF BORDER AREA

WHOSE LAND IS

SITUATED

BETWEEN BORDER

FENCE AND

INTERNATIONAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BORDER			
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR	2235	03-REIMBURSEMEN	5,91,085	36,29,914	42,20,999
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	20,91,323	3,49,516	24,40,839
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	49,500	4,500	54,000
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			
			*****	-----	-----	-----	-----

TOTAL(MH)	32,86,704	41,93,930	74,80,634
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TOTAL(DDO)	4,02,42,484	90,31,650	4,92,74,134
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TEHSILDAR,TEHSILDAR, (EAST)	2071	01-LEAVE	25,56,950	0	25,56,950
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ENCASHMENT

BENEFITS

01-PENSION AND	22,61,671	3,55,501	26,17,172
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	48,18,621	3,55,501	51,74,122
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TOTAL(DDO)	48,18,621	3,55,501	51,74,122
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TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	01-LEAVE	39,40,587	9,80,880	49,21,467
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ENCASHMENT

BENEFITS

01-PENSION AND4,87,21244,2925,31,504

OTHER

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****-----

TOTAL (MH)44,27,79910,25,17254,52,971

*****-----

TOTAL (DDO)44,27,79910,25,17254,52,971

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, ZIRA	2071	01-LEAVE	29,71,320	0	29,71,320
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COMMISSIONE	GOVERNANCE			ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND7,41,9371,77,5859,19,522

OTHER

RETIREMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			37,13,257	1,77,585	38,90,842
*****			-----	-----	-----
TOTAL (DDO)			37,13,257	1,77,585	38,90,842
THE CHIEF ARCHITECT,THE CHIEF	2071	01-GRATUITIES	19,741	0	19,741
ARCHITECT DEPARTMENT, PUNJAB					
01-LEAVE			22,04,900	1,28,666	23,33,566
ENCASHMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			22,24,641	1,28,666	23,53,307
*****			-----	-----	-----
TOTAL (DDO)			22,24,641	1,28,666	23,53,307
THE GENERAL MANAGER,PUNJAB	2071	01-LEAVE	73,29,063	13,02,249	86,31,312
ROADWAYS,		ENCASHMENT			
BENEFITS					

01-PENSION AND	28,11,772	3,23,623	31,35,395
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,01,40,835	16,25,872	1,17,66,707

*****	-----	-----	-----
TOTAL(DDO)	1,01,40,835	16,25,872	1,17,66,707

FINANCIAL	PRINCIPAL SECRETARY,	TRAINING OFFICER,CHIEF	2071	01-LEAVE	10,78,130	0	10,78,130
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (MH)	10,78,130	0	10,78,130
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TOTAL (DDO)	10,78,130	0	10,78,130
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TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED	20,13,50,471	2,74,19,565	22,87,70,036
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VALUE OF
PENSIONS

01-FAMILY	85,47,92,018	9,50,60,618	94,98,52,636
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PENSIONS

01-GOVERNMENT	40,77,56,907	4,04,18,000	44,81,74,907
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CONTRIBUTION
FOR DEFINED
CONTRIBUTION
PENSION SCHEME

01-GRATUITIES	44,81,34,083	3,93,95,685	48,75,29,768
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01-LEAVE	28,07,085	0	28,07,085
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ENCASHMENT
BENEFITS

01-PENSION AND	3,24,21,04,892	32,14,13,279	3,56,35,18,171
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OTHER
RETIREMENT

BENEFITS

01-PENSION TO	5,11,82,155	52,03,885	5,63,86,040
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	01-PENSIONS TO LEGISLATORS	77,41,693	2,50,121	79,91,814
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					5,21,58,69,304	52,91,61,153	5,74,50,30,457
*****					-----		
TOTAL (DDO)					5,21,58,69,304	52,91,61,153	5,74,50,30,457

		UNDER SECRETARY,PUNJAB VIDHAN	2071	01-LEAVE	34,88,950	0	34,88,950
		SABHA		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		34,88,950	0	34,88,950
				*****	-----	-----	-----
			TOTAL(DDO)		34,88,950	0	34,88,950
				*****	-----	-----	-----
			TOTAL(CCO)		110,78,42,78,534	12,65,61,32,334	123,44,04,10,868
				*****	-----	-----	-----
			TOTAL(DEPT)		153,31,85,13,473	18,37,29,14,255	171,69,14,27,728
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	04-LEGAL AID TO	13,239	0	13,239
	FISHERIES, PUNJAB	(FISHERIES),KAPURTHALA		THE POOR			
				*****	-----	-----	-----
			TOTAL(MH)		13,239	0	13,239

2405	01-DIRECTION	84,18,281	8,02,640	92,20,921
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	84,18,281	8,02,640	92,20,921

*****	-----	-----	-----
TOTAL (DDO)	84,31,520	8,02,640	92,34,160

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	1,77,51,868	16,19,318	1,93,71,186
	FISHERIES, PUNJAB			AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,77,51,868	16,19,318	1,93,71,186

*****			-----		
TOTAL (DDO)			1,77,51,868	16,19,318	1,93,71,186
ASSISTANT DIRECTOR, FISHERIES	2235	01-DEPOSIT	10,000	0	10,000
(MH:3451), GURDASPUR		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,70,101	0	2,70,101
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			4,80,101	0	4,80,101

TOTAL (DDO)	4,80,101	0	4,80,101
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ASSISTANT DIRECTOR,, FISHERIES, 2235	03-REIMBURSEMEN	55,651	500	56,151
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BHATINDA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL (MH)	55,651	500	56,151
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GOVERNMENT OF PUNJAB	Page 1143
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES, 2405	01-DIRECTION	88,73,764	7,17,150	95,90,914
	FISHERIES, PUNJAB	BHATINDA	AND			
			ADMINISTRATION			

TOTAL (MH)	88,73,764	7,17,150	95,90,914
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*****			-----		
TOTAL (DDO)			89,29,415	7,17,650	96,47,065

ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	35,649	1,26,851	1,62,500
DIRECTOR, FISHERIES		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	44,216	0	44,216
		THE POOR			

*****			-----		
TOTAL (MH)			79,865	1,26,851	2,06,716

2405	01-DIRECTION	1,42,72,967	10,38,990	1,53,11,957
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,42,72,967	10,38,990	1,53,11,957

*****				-----	-----	-----
TOTAL(DDO)				1,43,52,832	11,65,841	1,55,18,673

ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	1,38,22,271	10,81,347	1,49,03,618
DIRECTOR, FISHERIES, LUDHIANA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,38,22,271	10,81,347	1,49,03,618

*****				-----	-----	-----
TOTAL(DDO)				1,38,22,271	10,81,347	1,49,03,618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	52,547	10,310	62,857
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL (MH)			52,547	10,310	62,857
2405	01-DIRECTION		74,00,313	7,50,608	81,50,921
AND					
ADMINISTRATION					

TOTAL (MH)			74,00,313	7,50,608	81,50,921

TOTAL (DDO)			74,52,860	7,60,918	82,13,778
ASSISTANT DIRECTOR, ASSISTANT	2235	03-REIMBURSEMEN	89,054	35,590	1,24,644
DIRECTOR, FISHERIES, PATIALA		T OF MEDICAL			
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			89,054	35,590	1,24,644

2405	01-DIRECTION	1,50,34,382	12,97,809	1,63,32,191
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,50,34,382	12,97,809	1,63,32,191

*****	-----	-----	-----
TOTAL (DDO)	1,51,23,436	13,33,399	1,64,56,835

ASSISTANT DIRECTOR,ASSISTANT	2235	01-PENSION AND	37,600	0	37,600
DIRECTOR, FISHERIES, FARIDKOT		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	0	52,123	52,123
	FISHERIES, PUNJAB	DIRECTOR,FISHERIES,FARIDKOT		T OF MEDICAL			

	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	0	1,04,97,000	1,04,97,000
	ASSISTANCE			
	PROGRAMME			
	04-LEGAL AID TO	13,731	2,40,940	2,54,671
	THE POOR			
	04-STATE SOCIAL	99,85,500	52,71,000	1,52,56,500
	ASSISTANCE			
	PROGRAMME			
	39-CREATION OF	0	6,00,000	6,00,000
	VICTIM			
	COMPENSATION			
	FUND			
	*****	-----	-----	-----
	TOTAL (MH)	1,00,36,831	1,66,61,063	2,66,97,894
2405	01-DIRECTION	55,64,850	3,58,754	59,23,604
	AND			
	ADMINISTRATION			

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES	2405	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY) 98-COMPUTERIZAT ION IN THE STATE	3,95,07,710	0	3,95,07,710
*****				-----	-----	-----	
TOTAL (MH)					8,68,54,769	33,48,586	9,02,03,355
			4405	05-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	2,80,00,000	0	2,80,00,000
*****				-----	-----	-----	
TOTAL (MH)					2,80,00,000	0	2,80,00,000
*****				-----	-----	-----	
TOTAL (DDO)					11,48,54,769	33,48,586	11,82,03,355
		ASSISTANT DIRECTOR,FISHERIES	2405	01-DIRECTION	1,48,27,809	13,46,247	1,61,74,056

DEPARTMENT

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,48,27,809	13,46,247	1,61,74,056

*****	-----	-----	-----
TOTAL (DDO)	1,48,27,809	13,46,247	1,61,74,056

ASSISTANT DIRECTOR,FISHERIES	2235	03-REIMBURSEMEN	1,49,806	0	1,49,806
DEPARTMENT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,49,806	0	1,49,806

	2405	01-DIRECTION	2,03,52,662	17,75,106	2,21,27,768
		AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ADMINISTRATION

TOTAL (MH)	2,03,52,662	17,75,106	2,21,27,768
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TOTAL (DDO)	2,05,02,468	17,75,106	2,22,77,574
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2235	03-REIMBURSEMEN	2,31,437	25,100	2,56,537
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FISHERIES, PUNJAB	FATEHGARH SAHIB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	83,993	13,06,109	13,90,102
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THE POOR

TOTAL (MH)	3,15,430	13,31,209	16,46,639
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2405	01-DIRECTION	1,27,74,589	12,17,840	1,39,92,429
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AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,27,74,589	12,17,840	1,39,92,429

*****	-----	-----	-----
TOTAL (DDO)	1,30,90,019	25,49,049	1,56,39,068

ASSISTANT DIRECTOR, FISHERIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,90,200	0	1,90,200
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*****	-----	-----	-----
TOTAL (MH)	1,90,200	0	1,90,200

2405	01-DIRECTION	75,59,117	6,94,970	82,54,087
AND ADMINISTRATION				

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		75,59,117	6,94,970	82,54,087
FISHERIES	DIRECTOR AND WARDEN,	*****					
	FISHERIES, PUNJAB						
		TOTAL (DDO)			77,49,317	6,94,970	84,44,287
		ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN	9,609	0	9,609
		HOSHIARPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		75,68,726	6,94,970	82,63,696
			2405	01-DIRECTION	92,07,025	7,75,969	99,82,994
				AND			
				ADMINISTRATION			

***** -----

TOTAL (MH) 92,07,025 7,75,969 99,82,994

***** -----

TOTAL (DDO) 1,69,65,951 14,70,939 1,84,36,890

ASSISTANT DIRECTOR, FISHERIES,	2235	02-EX-GRATIA	0	2,00,000	2,00,000
JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

***** -----

TOTAL (MH) 0 2,00,000 2,00,000

2405	01-DIRECTION	65,72,169	6,82,077	72,54,246
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH) 65,72,169 6,82,077 72,54,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----	-----
	FISHERIES, PUNJAB						
		TOTAL (DDO)			65,72,169	8,82,077	74,54,246
		ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	50,25,090	4,82,137	55,07,227
		MUKATSAR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	1,15,97,259	11,64,214	1,27,61,473
		*****			-----	-----	-----
		TOTAL (DDO)			1,15,97,259	13,64,214	1,29,61,473
		ASSISTANT PROJECT	2405	01-DIRECTION	24,80,823	2,09,626	26,90,449

OFFICER,FISHERIES, MOGA		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,250	1,640	2,890
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	24,82,073	2,11,266	26,93,339

*****		-----	-----	-----	
TOTAL (DDO)		24,82,073	2,11,266	26,93,339	

ASSISTANT PROJECT	2405	01-DIRECTION	46,89,050	5,04,670	51,93,720
OFFICER,FISHRIES DHANDUVA		AND			
		ADMINISTRATION			

*****		-----	-----	-----	
TOTAL (MH)		46,89,050	5,04,670	51,93,720	

*****		-----	-----	-----	
TOTAL (DDO)		46,89,050	5,04,670	51,93,720	

*****		-----	-----	-----	
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TOTAL(CCO)

30,09,55,3823,70,71,00733,80,26,389

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(DEPT)					30,09,55,382	3,70,71,007	33,80,26,389

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	02-PRIME	19,45,58,200	4,24,57,052	23,70,15,252
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		MINISTER			
		PROCESSING, PLOT NO 2, SECTOR		FORMALIZATION			
		28A, CHANDIGARH		OF MICRO FOOD			
				PROCESSING			
				ENTERPRISES			

TOTAL (MH)

19,92,47,2504,29,61,72224,22,08,972

TOTAL (DDO)

19,92,47,2504,29,61,72224,22,08,972

ADMINISTRATIVE OFFICER, FOR	2235	03-REIMBURSEMEN	5,524	0	5,524
DIRECTOR FOOD & CIVIL SUPPLIES,		T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,524	0	5,524

3456	01-DIRECTION	21,90,26,679	2,04,21,304	23,94,47,983
	01-STATE FOOD	2,64,19,303	0	2,64,19,303
	COMMISSION			
	02-SMART RATION	0	42,43,05,244	42,43,05,244
	CARD SCHEME			
	04-ASSISTANCE	24,30,00,000	6,40,00,000	30,70,00,000
	TO PUNJAB AGRO			
	04-PRINTING OF	0	30,51,190	30,51,190
	RATION CARDS,			
	FORMS AND TAGS			
	04-SMART RATION	0	18,14,63,040	18,14,63,040
	CARD SCHEME			

TOTAL(MH)

48,84,45,982

69,32,40,778

1,18,16,86,760

TOTAL(DDO)

48,84,51,506

69,32,40,778

1,18,16,92,284

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	ASSISTANT CONTROLLER	3456	01-DIRECTION	12,24,78,439	1,23,19,758	13,47,98,197
SUPPLIES	SUPPLIES, PUNJAB	(F&A),DISTRICT FOOD & SUPPLY					
		CONTROLLER					

TOTAL(MH)

12,24,78,439

1,23,19,758

13,47,98,197

TOTAL(DDO)

12,24,78,439

1,23,19,758

13,47,98,197

ASSISTANT CONTROLLER, LEGAL

3475

01-ADMINISTRATI

41,00,119

6,06,883

47,07,002

METROLOGY,O/O ASSISTANT	ON OF WEIGHTS
CONTROLLER LEGAL METROLOGY	AND MEASURES
DEPARTMENTOF FOOD AND CIVIL	ACT
SUPPLIES FARIDKOT	

*****	-----	-----	-----
TOTAL(MH)	41,00,119	6,06,883	47,07,002

*****	-----	-----	-----
TOTAL(DDO)	41,00,119	6,06,883	47,07,002

ASSISTANT CONTROLLER, LEGAL	3475	01-ADMINISTRATI	34,24,126	3,88,828	38,12,954
METROLOGY,O/O ASSISTANT		ON OF WEIGHTS			
CONTROLLER LEGAL METROLOGY		AND MEASURES			
DEPARTMENTOF FOOD AND CIVIL		ACT			
SUPPLIES ROOPNAGAR					

*****	-----	-----	-----
TOTAL(MH)	34,24,126	3,88,828	38,12,954

*****	-----	-----	-----
TOTAL(DDO)	34,24,126	3,88,828	38,12,954

ASSISTANT DIRECTOR,FOOD AND	2235	03-REIMBURSEMEN	31,550	0	31,550
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SUPPLY DEPARTMENT, PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	31,550	0	31,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	*****			-----	-----	-----
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TOTAL (DDO)					31,550	0	31,550
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CONTROLLER, (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB	3456	01-STATE FOOD COMMISSION	0	25,41,507	25,41,507
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TOTAL(MH)	31,550	25,41,507	25,73,057
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TOTAL(DDO)	31,550	25,41,507	25,73,057
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CONTROLLER,DISTRICT FOOD & SUPPLIES	2235	04-LEGAL AID TO THE POOR	28,102	0	28,102
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TOTAL(MH)	28,102	0	28,102
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TOTAL(DDO)	28,102	0	28,102
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CONTROLLER,DISTRICT FOOD AND SUPPLIES	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL (MH)	2,00,000	0	2,00,000
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3456	01-DIRECTION	8,93,88,887	1,00,11,822	9,94,00,709
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TOTAL (MH)	8,93,88,887	1,00,11,822	9,94,00,709
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TOTAL (DDO)	8,95,88,887	1,00,11,822	9,96,00,709
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	2235	01-OLD AGE	89,488	0	89,488
SUPPLIES	SUPPLIES, PUNJAB	SUPPLY CONTROLLER		PENSIONS			
				02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

		DYING IN			
		HARNES			
		03-REIMBURSEM	3,02,349	50,162	3,52,511
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	77,97,000	0	77,97,000
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	1,204	0	1,204
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	85,90,041	50,162	86,40,203
		*****	-----	-----	-----
		TOTAL(DDO)	85,90,041	50,162	86,40,203
		D G & S G,D G & S G ,	3456		
		01-DIRECTION	4,74,83,802	46,07,347	5,20,91,149
		HOSHIARPUR			
		*****	-----	-----	-----

			TOTAL(MH)	4,74,83,802	46,07,347	5,20,91,149
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			TOTAL(DDO)	4,74,83,802	46,07,347	5,20,91,149
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DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	01-STATE FOOD COMMISSION	76,09,483	10,00,000	86,09,483
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			TOTAL(MH)	76,09,483	10,00,000	86,09,483
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)	76,09,483	10,00,000	86,09,483
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DIRECTOR FOOD & CIVIL	2235	03-REIMBURSEMEN	0	34,194	34,194
SUPPLIES,PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		76,09,483	10,34,194	86,43,677
	3456	04-DIRECTORATE	35,93,544	3,04,970	38,98,514
		OF FOOD			
		PROCESSING			

	TOTAL(MH)		35,93,544	3,04,970	38,98,514

TOTAL(DDO)			1,12,03,027	13,39,164	1,25,42,191
DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	4,00,000	0	4,00,000
CONTROLLER,DISTRICT FOOD &		PAYMENTS TO			
SUPPLIES CONTROLLER, FARIDKOT		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	20,19,812	1,43,138	21,62,950
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	24,19,812	1,43,138	25,62,950
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3456	01-DIRECTION	6,69,87,960	62,00,730	7,31,88,690
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	TOTAL (MH)	6,69,87,960	62,00,730	7,31,88,690
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT
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TOTAL (DDO)			6,94,07,772	63,43,868	7,57,51,640
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DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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CONTROLLER,MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	7,55,603	33,533	7,89,136
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		04-LEGAL AID TO	1,69,034	0	1,69,034
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		THE POOR			
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		09-INTEGRATED	1,16,800	0	1,16,800
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		CHILD			
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DEVELOPMENT

SERVICE SCHEME

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TOTAL (MH)	6,82,29,397	62,34,263	7,44,63,660

3456	01-DIRECTION	5,58,54,765	54,75,917	6,13,30,682
	98-COMPUTERIZAT	4,094	0	4,094
	ION IN THE			
	STATE			

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TOTAL (MH)	5,58,58,859	54,75,917	6,13,34,776

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TOTAL (DDO)	12,65,08,068	1,18,53,318	13,83,61,386

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	0	2,00,000	2,00,000

[illegible]

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TOTAL (MH)		9,94,75,895	88,75,484	10,83,51,379	

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TOTAL (DDO)		9,99,60,674	93,23,967	10,92,84,641	

DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	8,87,87,066	87,99,348	9,75,86,414
CONTROLLER,AMRITSAR					

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TOTAL (MH)		8,87,87,066	87,99,348	9,75,86,414	

*****		-----			
TOTAL (DDO)		8,87,87,066	87,99,348	9,75,86,414	

DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	19,31,783	6,45,739	25,77,522
CONTROLLER,BATHINDA		T OF MEDICAL			
		CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

TOTAL (MH)					19,31,783	6,45,739	25,77,522
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	13,35,19,194	1,27,63,157	14,62,82,351
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, BATHINDA					

TOTAL (MH)					13,35,19,194	1,27,63,157	14,62,82,351

TOTAL (DDO)					13,54,50,977	1,34,08,896	14,88,59,873
DISTRICT FOOD & SUPPLY			2235	01-DEPOSIT	10,000	0	10,000
CONTROLLER, DISTRICT FOOD &			LINKED				
SUPPLY CONTROLLER, LUDHIANA			INSURANCE				
			SCHEME				
				02-EX-GRATIA	4,00,000	2,00,000	6,00,000
					PAYMENTS TO		
					FAMILIES OF		

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	21,46,574	3,54,197	25,00,771
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	25,56,574	5,54,197	31,10,771

3456	01-DIRECTION	19,05,84,175	1,76,67,670	20,82,51,845
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TOTAL(MH)		19,05,84,175	1,76,67,670	20,82,51,845

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TOTAL(DDO)	19,31,40,749	1,82,21,867	21,13,62,616

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,82,654	80,250	6,62,904
				04-LEGAL AID TO THE POOR	2,25,255	5,676	2,30,931

			TOTAL(MH)		19,13,92,084	1,77,53,596	20,91,45,680

			TOTAL(DDO)		19,39,48,658	1,83,07,793	21,22,56,451
		DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	01-DIRECTION	4,29,67,341	50,46,274	4,80,13,615

			TOTAL(MH)		4,29,67,341	50,46,274	4,80,13,615

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TOTAL (DDO)		4,29,67,341	50,46,274	4,80,13,615

DISTRICT FOOD AND SUPPLY	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
CONTROLLER,DISTRICT FOOD AND		PAYMENTS TO			
SUPPLY CONTROLLER		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,25,196	24,708	3,49,904
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		5,25,196	2,24,708	7,49,904

*****		-----		
TOTAL (DDO)		5,25,196	2,24,708	7,49,904

TOTAL(MH)	3,01,87,000	86,17,312	3,88,04,312
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TOTAL(DDO)	3,01,87,000	86,17,312	3,88,04,312
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DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	2,79,621	10,861	2,90,482
CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	2,79,621	10,861	2,90,482
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3456	01-DIRECTION	7,69,22,344	73,15,770	8,42,38,114
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TOTAL(MH)	7,69,22,344	73,15,770	8,42,38,114
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TOTAL(DDO)	7,72,01,965	73,26,631	8,45,28,596
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DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	19,38,899	11,87,043	31,25,942
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CONTROLLER,DISTRICT FOOD AND T OF MEDICAL

SUPPLY CONTROLLER, PATIALA CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	04-LEGAL AID TO	0	13,395	13,395
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		THE POOR			
		SUPPLY CONTROLLER, PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		19,38,899	12,00,438	31,39,337
			3456	01-DIRECTION	17,92,53,441	1,65,79,026	19,58,32,467
			*****		-----	-----	-----
			TOTAL(MH)		17,92,53,441	1,65,79,026	19,58,32,467
			*****		-----	-----	-----
		TOTAL(DDO)			18,11,92,340	1,77,79,464	19,89,71,804

DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	3,94,34,663	33,69,745	4,28,04,408
CONTROLLER,DISTRICT FOOD AND					
SUPPLY CONTROLLER, ROPAR					

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TOTAL(MH)	3,94,34,663	33,69,745	4,28,04,408

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TOTAL(DDO)	3,94,34,663	33,69,745	4,28,04,408

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	19,42,046	7,95,652	27,37,698
CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER, SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	24,000	0	24,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

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TOTAL (MH)	19,66,046	7,95,652	27,61,698
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3456	01-DIRECTION	15,73,72,112	1,59,02,822	17,32,74,934
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		15,73,72,112	1,59,02,822	17,32,74,934

FOOD AND	DIRECTOR, FOOD &	*****	-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB				

TOTAL (DDO)	15,93,38,158	1,66,98,474	17,60,36,632
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DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	3,12,969	95,878	4,08,847
CONTROLLER, FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			15,76,85,081	1,59,98,700	17,36,83,781
3456	01-DIRECTION		5,92,71,102	58,88,387	6,51,59,489
*****			-----	-----	-----
TOTAL(MH)			5,92,71,102	58,88,387	6,51,59,489
*****			-----	-----	-----
TOTAL(DDO)			21,89,22,229	2,26,82,739	24,16,04,968
DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	15,99,866	5,49,311	21,49,177
CONTROLLER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			15,99,866	5,49,311	21,49,177
3456	01-DIRECTION		15,25,99,874	1,36,20,502	16,62,20,376
*****			-----	-----	-----
TOTAL(MH)			15,25,99,874	1,36,20,502	16,62,20,376

TOTAL (DDO)	15,41,99,740	1,41,69,813	16,83,69,553
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DISTRICT FOOD AND SUPPLY	2071	01-LEAVE	6,49,629	5,91,360	12,40,989
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CONTROLLER, KAPURTHALA	ENCASHMENT
	BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	14,17,208	2,02,329	16,19,537
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TOTAL (MH)	20,66,837	7,93,689	28,60,526
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO FAMILIES OF MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

5,37,739

1,08,559

6,46,298

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

7,37,739

1,08,559

8,46,298

3456

01-DIRECTION

3,94,57,100

39,10,987

4,33,68,087

TOTAL(MH)

3,94,57,100

39,10,987

4,33,68,087

TOTAL(DDO)

4,22,61,676

48,13,235

4,70,74,911

DISTRICT FOREST OFFICER,DISTRICT 2406

01-STATE

0

2,00,000

2,00,000

FOREST OFFICER

AUTHORITY

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TOTAL(MH) 0 2,00,000 2,00,000

***** -----

TOTAL(DDO) 0 2,00,000 2,00,000

DISTRICT TREASURY 2235 01-PENSION AND 27,74,300 2,99,100 30,73,400

OFFICER,DISTRICT TREASURY OTHER BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

,JALANDHAR

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

FOOD AND	DIRECTOR, FOOD &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	1,85,681	0	1,85,681
SUPPLIES	SUPPLIES, PUNJAB	OFFICER,DISTRICT TREASURY		T OF MEDICAL			
		,JALANDHAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			29,59,981	2,99,100	32,59,081

*****			-----	-----	-----
TOTAL (DDO)			29,59,981	2,99,100	32,59,081

DISTT. FOOD & SUPPLIES	3456	01-DIRECTION	3,09,37,218	45,82,159	3,55,19,377
CONTROLLER,NAWANSAHAR					

*****			-----	-----	-----
TOTAL (MH)			3,09,37,218	45,82,159	3,55,19,377

*****			-----	-----	-----
TOTAL (DDO)			3,09,37,218	45,82,159	3,55,19,377

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,13,99,360	10,30,766	1,24,30,126
BORANWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			

40-GUIDANCE AND	656	1,946	2,602
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,14,00,618	10,34,489	1,24,35,107

2235	03-REIMBURSEMEN	18,211	0	18,211
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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TOTAL (MH)	18,211	0	18,211

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TOTAL (DDO)	1,14,18,829	10,34,489	1,24,53,318

FOOD AND	DIRECTOR, FOOD &	SECRETARY,STATE CONSUMER DISPUTE 2235	03-REIMBURSEMEN	18,348	50,584	68,932
SUPPLIES	SUPPLIES, PUNJAB	REDRESSAL COMMISSION PUNJAB	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		18,348	50,584	68,932

3456	01-ENFORCEMENT	4,33,15,610	39,74,322	4,72,89,932
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	17-STRENGTHENIN	8,39,955	0	8,39,955
	G THE			
	INFRASTRUCTURE			
	OF CONSUMER			
	FORA			
	*****	-----		
	TOTAL(MH)	4,41,55,565	39,74,322	4,81,29,887

TOTAL (DDO)

4,41,73,913

40,24,906

4,81,98,819

SUPERINTENDENT GR.II DISTRICT345601-ENFORCEMENT1,28,15,47113,87,4301,42,02,901

CONSUMER REDRESSAL

OF MACHINERY

FORUM,AMRITSAR

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

03-DISTRICT1,46,1463,4781,49,624

ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

TOTAL (MH)

1,29,61,617

13,90,908

1,43,52,525

		TOTAL(DDO)			1,29,61,617	13,90,908	1,43,52,525
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	1,22,55,585	14,86,768	1,37,42,353
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER DISPUTES		OF MACHINERY			
		REDRESSAL FORM, JALANDHAR		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	1,29,132	20,868	1,50,000
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	1,23,84,717	15,07,636	1,38,92,353
				*****	-----	-----	-----
				TOTAL(DDO)	1,23,84,717	15,07,636	1,38,92,353
		SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	89,57,671	8,12,691	97,70,362
		2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, FARIDKOT		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			

ACT,1986(ESTT.)

03-DISTRICT11,50020,00031,500

ESTABLISHMENT

*****-----

TOTAL (MH)89,69,1718,32,69198,01,862

*****-----

TOTAL (DDO)89,69,1718,32,69198,01,862

SUPERINTENDENT GRADE -345601-ENFORCEMENT1,18,71,2568,90,7561,27,62,012
2,DISTRICT CONSUMER REDRESSALOF MACHINERY
FORM, FATEHGARH SAHIBFOR THE
IMPLEMENTATION
OF THE CONSUMER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROTECTION			
				ACT,1986(ESTT.)			

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	74,997	0	74,997
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORM, FATEHGARH SAHIB					

*****	-----	-----	-----
TOTAL(MH)	1,19,46,253	8,90,756	1,28,37,009

*****	-----	-----	-----
TOTAL(DDO)	1,19,46,253	8,90,756	1,28,37,009

SUPERINTENDENT GRADE -	2235	05-IMPLEMENTATI	14,130	0	14,130
2,DISTRICT CONSUMER REDRESSAL		ON OF CHILDREN			
FORM, HOSHIARPUR		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----	-----	-----
TOTAL(MH)	14,130	0	14,130

3456	01-ENFORCEMENT	90,92,034	8,26,381	99,18,415
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	70,370	4,630	75,000
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORM, KAPURTHALA					

		TOTAL (MH)			1,12,67,239	8,14,441	1,20,81,680

		TOTAL (DDO)			1,12,67,239	8,14,441	1,20,81,680
		SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	1,10,50,530	9,52,606	1,20,03,136
		2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, LUDHIANA		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	1,59,044	24,456	1,83,500
				ESTABLISHMENT			

		TOTAL (MH)			1,12,09,574	9,77,062	1,21,86,636

		TOTAL (DDO)			1,12,09,574	9,77,062	1,21,86,636

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	81,42,143	10,21,040	91,63,183
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, PATIALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	74,596	400	74,996
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	82,16,739	10,21,440	92,38,179

*****	-----	-----	-----
TOTAL (DDO)	82,16,739	10,21,440	92,38,179

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	91,11,340	14,07,795	1,05,19,135
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FORM, ROPAR		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	74,965	0	74,965
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORM, ROPAR					

		*****			-----	-----	-----
		TOTAL(MH)			91,86,305	14,07,795	1,05,94,100

		*****			-----	-----	-----
		TOTAL(DDO)			91,86,305	14,07,795	1,05,94,100

		SUPERINTENDENT GRADE -	2235	03-REIMBURSEMEN	0	51,836	51,836
		2,DISTRICT CONSUMER REDRESSAL		T OF MEDICAL			
		FORM, SANGRUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****			-----	-----	-----
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TOTAL(MH)		0	51,836	51,836	
3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,20,65,839	12,80,864	1,33,46,703	
	03-DISTRICT ESTABLISHMENT	71,700	13,300	85,000	
*****		-----	-----	-----	
TOTAL(MH)		1,21,37,539	12,94,164	1,34,31,703	
*****		-----	-----	-----	
TOTAL(DDO)		1,21,37,539	13,46,000	1,34,83,539	
*****		-----	-----	-----	
SUPERINTENDENT GRADE -	2235	02-EX-GRATIA	2,00,000	0	2,00,000
2,DISTRICT CONSUMER REDRESSAL		PAYMENTS TO			
FORUM, FEROZEPUR		FAMILIES OF			
		MINISTERS,			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL (MH)		2,00,000	0	2,00,000
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	90,36,776	10,61,988	1,00,98,764
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORUM, FEROZEPUR		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	74,550	450	75,000
				ESTABLISHMENT			

			TOTAL (MH)		91,11,326	10,62,438	1,01,73,764

*****		-----		
TOTAL(DDO)		93,11,326	10,62,438	1,03,73,764

SUPERINTENDENT GRADE -	3456	01-DIRECTION	33,830	0	33,830
2,DISTRICT CONSUMER REDRESSAL					
FORUM, GURDASPUR					

01-ENFORCEMENT	1,12,97,934	11,44,113	1,24,42,047
OF MACHINERY			
FOR THE			
IMPLEMENTATION			
OF THE CONSUMER			
PROTECTION			
ACT,1986(ESTT.)			

03-DISTRICT	75,000	0	75,000
ESTABLISHMENT			

*****		-----		
TOTAL (MH)		1,14,06,764	11,44,113	1,25,50,877

*****		-----		
TOTAL(DDO)		1,14,06,764	11,44,113	1,25,50,877

SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	2,20,40,446	23,19,959	2,43,60,405
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		II,CONTROLLER DISPUTE REDRESAL		OF MACHINERY			
		FORUM		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE	3456	03-DISTRICT	1,02,764	47,190	1,49,954
SUPPLIES	SUPPLIES, PUNJAB	II,CONTROLLER DISPUTE REDRESAL		ESTABLISHMENT			
		FORUM					

			TOTAL (MH)		2,21,43,210	23,67,149	2,45,10,359

		TOTAL (DDO)			2,21,43,210	23,67,149	2,45,10,359
		SUPERINTENDENT GRADE II,DISTRICT 2235		03-REIMBURSEMEN	4,042	0	4,042
		CONSUMER REDESSAL FORUM		T OF MEDICAL			

	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	4,55,574	0	4,55,574
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			
	*****	-----	-----	-----
	TOTAL (MH)	4,59,616	0	4,59,616
3456	01-ENFORCEMENT	1,05,78,421	7,55,359	1,13,33,780
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	03-DISTRICT	53,925	21,000	74,925
	ESTABLISHMENT			
	*****	-----	-----	-----
	TOTAL (MH)	1,06,32,346	7,76,359	1,14,08,705

TOTAL (DDO)	1,10,91,962	7,76,359	1,18,68,321
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2,DISTRICT	2235	03-REIMBURSEMEN	17,633	0	17,633
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER & REDRESSAL FORM		T OF MEDICAL			
		NAWANSHAHAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	17,633	0	17,633
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TOTAL (DDO)	17,633	0	17,633
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SUPERINTENDENT GRADE-2,DISTRICT	2235	03-REIMBURSEMEN	2,72,884	0	2,72,884
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CONSUMER REDRESSAL FORM, MANSA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,72,884	0	2,72,884
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3456	01-ENFORCEMENT	1,31,04,468	10,50,556	1,41,55,024
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OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

03-DISTRICT

73,953

804

74,757

ESTABLISHMENT

TOTAL(MH)	1,31,78,421	10,51,360	1,42,29,781
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TOTAL(DDO)	1,34,51,305	10,51,360	1,45,02,665
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SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	76,21,576	7,47,462	83,69,038
DISPUTE REDRESSAL FORUM MUKATSAR	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROTECTION
ACT,1986(ESTT.)

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT,DISTRICT CONSUMER 3456	03-DISTRICT	58,376	16,600	74,976
SUPPLIES	SUPPLIES, PUNJAB	DISPUTE REDRESSAL FORUM MUKATSAR	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	76,79,952	7,64,062	84,44,014

*****	-----	-----	-----
TOTAL (DDO)	76,79,952	7,64,062	84,44,014

SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	1,17,51,190	14,06,145	1,31,57,335
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DISPUTES FORM MOHALI	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	Ø3-DISTRICT	1,48,468	1,500	1,49,968
	ESTABLISHMENT			
	*****	-----	-----	-----
	TOTAL(MH)	1,18,99,658	14,07,645	1,33,07,303
	*****	-----	-----	-----
	TOTAL(DDO)	1,18,99,658	14,07,645	1,33,07,303
SUPERINTENDENT,DISTRICT CONSUMER 3456	Ø1-ENFORCEMENT	1,32,35,184	8,74,459	1,41,09,643
DISPUTES REDRESSAL FORUM MOGA	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	Ø3-DISTRICT	75,000	0	75,000
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	1,33,10,184	8,74,459	1,41,84,643

*****	-----	-----	-----
TOTAL (DDO)	1,33,10,184	8,74,459	1,41,84,643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,00,42,147	9,26,411	1,09,68,558
				03-DISTRICT ESTABLISHMENT	75,000	0	75,000
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,01,17,147	9,26,411	1,10,43,558

*****				-----		
TOTAL(DDO)				1,01,17,147	9,26,411	1,10,43,558

*****				-----		
TOTAL(CCO)				3,01,10,03,386	98,18,96,361	3,99,28,99,747

*****				-----		
TOTAL(DEPT)				3,01,10,03,386	98,18,96,361	3,99,28,99,747

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	03-REIMBURSEMEN	93,473	0	93,473
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				93,473	0	93,473

*****				-----		
TOTAL(DDO)				93,473	0	93,473

	C.F., SOUTH CIRCLE,PATIALA	2235	03-REIMBURSEMEN	20,507	0	20,507
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		20,507	0	20,507

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION	1,02,76,077	8,97,756	1,11,73,833
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
				01-STATE	0	29,862	29,862
				AUTHORITY			

		TOTAL(MH)			1,02,96,584	9,27,618	1,12,24,202

*****			-----		
TOTAL (DDO)			1,02,96,584	9,27,618	1,12,24,202
CHIEF CONSERVATOR OF FOREST	2406	01-DIRECTION	3,70,38,281	80,30,288	4,50,68,569
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			
		23-PUNJAB	1,37,175	0	1,37,175
		COMMUNITY			
		FORESTRY			
		PROJECT AND			
		PROMOTION TO			
		E-GOVERNANCE			
		RESEARCH,			
		TRAINING AND			
		EXTENSION ETC.			
*****			-----		
TOTAL (MH)			3,71,75,456	80,30,288	4,52,05,744
*****			-----		
TOTAL (DDO)			3,71,75,456	80,30,288	4,52,05,744

	CONSERVATOR OF FOREST	2406	01-DIRECTION	38,40,032	8,27,516	46,67,548
	(EXTENSION),SAS NAGAR		AND			
			ADMINISTRATION			
			01-STATE	3,31,621	10,52,766	13,84,387
			AUTHORITY			
		*****		-----	-----	-----
		TOTAL(MH)		41,71,653	18,80,282	60,51,935
		*****		-----	-----	-----
		TOTAL(DDO)		41,71,653	18,80,282	60,51,935

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2406	23-PUNJAB	49,850	0	49,850
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILL WILD LIFE		COMMUNITY			
	PUNJAB	CIRCLE		FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			

RESEARCH,					
TRAINING AND					
EXTENSION ETC.					
*****			-----		
TOTAL (MH)			42,21,503	18,80,282	61,01,785
*****			-----		
TOTAL (DDO)			42,21,503	18,80,282	61,01,785
CONSERVATOR OF FOREST (WILD			2235	03-REIMBURSEMEN	7,194
LIFE),SHIVALIK HILLS WILD LIFE				T OF MEDICAL	
CIRLE, CHANDIGARH				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
*****			-----		
TOTAL (MH)			7,194	0	7,194
*****			-----		
TOTAL (DDO)			7,194	0	7,194
CONSERVATOR OF FOREST, BIST			2235	03-REIMBURSEMEN	3,65,393
CIRCLE, JALANDHAR				T OF MEDICAL	72,735
					4,38,128

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,65,393	72,735	4,38,128

2406	01-DIRECTION	1,65,43,299	46,28,631	2,11,71,930
	AND			
	ADMINISTRATION			
	01-STATE	59,617	25,34,192	25,93,809
	AUTHORITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	TOTAL(MH)		1,66,02,916	71,62,823	2,37,65,739
	CONSERVATOR OF FORESTS,	CIRCLE,JALANDHAR					
	PUNJAB						

*****				-----		
TOTAL(DDO)				1,69,68,309	72,35,558	2,42,03,867
CONSERVATOR OF FOREST, RESEARCH	2406	01-DIRECTION		3,26,21,969	31,93,402	3,58,15,371
CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND				
		ADMINISTRATION				
		01-STATE		1,69,27,841	72,76,662	2,42,04,503
		AUTHORITY				
		23-PUNJAB		35,47,544	3,83,445	39,30,989
		COMMUNITY				
		FORESTRY				
		PROJECT AND				
		PROMOTION TO				
		E-GOVERNANCE				
		RESEARCH,				
		TRAINING AND				
		EXTENSION ETC.				
*****				-----		
TOTAL(MH)				6,97,00,270	1,80,16,332	8,77,16,602
*****				-----		

TOTAL(DDO)	7,00,65,663	1,80,89,067	8,81,54,730
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CONSERVATOR OF FOREST,FEROZEPUR	2406	01-DIRECTION	1,44,06,124	13,58,108	1,57,64,232
CIRCLE		AND			
		ADMINISTRATION			

01-STATE	0	61,731	61,731
AUTHORITY			

*****	-----	-----	-----
TOTAL(MH)	1,44,06,124	14,19,839	1,58,25,963

*****	-----	-----	-----
TOTAL(DDO)	1,44,06,124	14,19,839	1,58,25,963

CONSERVATOR OF FOREST,NORTH	2406	01-DIRECTION	1,10,62,005	10,38,063	1,21,00,068
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	CIRCLE			AND			
				ADMINISTRATION			

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,NORTH	2406	01-STATE	0	1,65,873	1,65,873
	CONSERVATOR OF FORESTS,	CIRCLE		AUTHORITY			
	PUNJAB						

			TOTAL (MH)		1,10,62,005	12,03,936	1,22,65,941

			TOTAL (DDO)		1,10,62,005	12,03,936	1,22,65,941
		CONSERVATOR OF FOREST,SHIVALIK	2406	01-DIRECTION	1,11,67,888	12,32,365	1,24,00,253
		CIRCLE		AND			
				ADMINISTRATION			
				01-STATE	20,88,626	26,200	21,14,826
				AUTHORITY			
				14-CONSERVATION	13,086	0	13,086
				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			

			TOTAL (MH)		1,32,69,600	12,58,565	1,45,28,165

TOTAL (DDO)	1,32,69,600	12,58,565	1,45,28,165
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CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,85,710	3,01,931	13,87,641
--	------	---	-----------	----------	-----------

TOTAL (MH)	10,85,710	3,01,931	13,87,641
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TOTAL (DDO)	10,85,710	3,01,931	13,87,641
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DIRECTOR,M.C.ZOOLOGICAL PARK	2406	01-DIRECTION	26,00,716	0	26,00,716
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			AND			
			ADMINISTRATION			
			*****	-----		
			TOTAL (MH)	26,00,716	0	26,00,716
			*****	-----		
			TOTAL (DDO)	26,00,716	0	26,00,716
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA 2235	02-EX-GRATIA	3,00,000	0	3,00,000
	CONSERVATOR OF FORESTS,		PAYMENTS TO			
	PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	14,19,847	53,238	14,73,085
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----		

TOTAL (MH)		17,19,847	53,238	17,73,085
2406	01-DIRECTION	6,07,33,710	60,60,621	6,67,94,331
	AND			
	ADMINISTRATION			
	01-STATE	2,95,17,537	1,74,58,746	4,69,76,283
	AUTHORITY			
	14-CONSERVATION	92,52,131	20,30,848	1,12,82,979
	, MANAGEMENT			
	AND DEVELOPMENT			
	OF WILD LIFE IN			
	THE STATE			
	23-PUNJAB	32,94,035	0	32,94,035
	COMMUNITY			
	FORESTRY			
	PROJECT AND			
	PROMOTION TO			
	E-GOVERNANCE			
	RESEARCH,			
	TRAINING AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EXTENSION ETC.				
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA	2406	35-GREEN PUNJAB	0	1,75,890	1,75,890	
	CONSERVATOR OF FORESTS,			MISSION				
	PUNJAB							
				*****	-----			
				TOTAL (MH)	10,27,97,413	2,57,26,105	12,85,23,518	
				*****	-----			
				TOTAL (DDO)	10,45,17,260	2,57,79,343	13,02,96,603	
		DISTRICT FOREST	2235	03-REIMBURSEMEN	94,877	0	94,877	
		OFFICER, FEROZEPUR		T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----			
				TOTAL (MH)	94,877	0	94,877	

2406	01-DIRECTION	6,63,58,885	16,96,060	6,80,54,945
	AND			
	ADMINISTRATION			
	01-STATE	6,33,75,822	2,46,20,277	8,79,96,099
	AUTHORITY			
	23-PUNJAB	51,78,777	0	51,78,777
	COMMUNITY			
	FORESTRY			
	PROJECT AND			
	PROMOTION TO			
	E-GOVERNANCE			
	RESEARCH,			
	TRAINING AND			
	EXTENSION ETC.			
	35-GREEN PUNJAB	0	19,14,900	19,14,900
	MISSION			

*****	-----	-----	-----
TOTAL(MH)	13,49,13,484	2,82,31,237	16,31,44,721

*****	-----	-----	-----
TOTAL(DDO)	13,50,08,361	2,82,31,237	16,32,39,598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,19,174	3,22,360	5,41,534
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		13,53,32,658	2,85,53,597	16,38,86,255
			2406	01-DIRECTION	7,05,70,182	60,71,377	7,66,41,559

		AND				
		ADMINISTRATION				
		01-STATE	4,83,05,817	2,60,98,544	7,44,04,361	
		AUTHORITY				
		23-PUNJAB	40,81,088	7,66,436	48,47,524	
		COMMUNITY				
		FORESTRY				
		PROJECT AND				
		PROMOTION TO				
		E-GOVERNANCE				
		RESEARCH,				
		TRAINING AND				
		EXTENSION ETC.				
		35-GREEN PUNJAB	0	6,41,531	6,41,531	
		MISSION				
		***** -----				
		TOTAL (MH)	12,29,57,087	3,35,77,888	15,65,34,975	
		***** -----				
		TOTAL (DDO)	25,83,84,622	6,21,31,485	32,05,16,107	
DISTRICT FOREST		2406	01-DIRECTION	1,35,40,863	15,33,232	1,50,74,095
OFFICER, JALANDHAR		AND				

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	01-STATE	1,58,38,291	2,12,35,899	3,70,74,190
	CONSERVATOR OF FORESTS,	OFFICER,JALANDHAR		AUTHORITY			
	PUNJAB						
				23-PUNJAB	19,29,439	2,48,559	21,77,998
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
				35-GREEN PUNJAB	0	6,00,750	6,00,750
				MISSION			
			*****	-----	-----	-----	-----
			TOTAL (MH)		3,13,08,593	2,36,18,440	5,49,27,033

TOTAL (DDO)		3,13,08,593	2,36,18,440	5,49,27,033

DISTRICT FOREST OFFICER, LUDHIANA 2235	03-REIMBURSEMEN	4,55,966	1,49,254	6,05,220
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		4,55,966	1,49,254	6,05,220

2406	01-DIRECTION	8,39,76,469	75,11,262	9,14,87,731
	AND			
	ADMINISTRATION			

	01-STATE	6,89,28,478	2,61,97,478	9,51,25,956
	AUTHORITY			

	23-PUNJAB	27,53,598	7,97,261	35,50,859
	COMMUNITY			
	FORESTRY			
	PROJECT AND			

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EXTENSION ETC.			
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,LUDHIANA 2406		35-GREEN PUNJAB	0	21,24,087	21,24,087
	CONSERVATOR OF FORESTS,			MISSION			
	PUNJAB						
			*****	-----			
			TOTAL (MH)		15,56,58,545	3,66,30,088	19,22,88,633
			*****	-----			
			TOTAL (DDO)		15,61,14,511	3,67,79,342	19,28,93,853
		DISTRICT FOREST OFFICER,MANSA	2235	03-REIMBURSEMEN	3,15,210	0	3,15,210
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 3,15,210 0 3,15,210

2406 01-DIRECTION 1,97,22,773 17,26,966 2,14,49,739

AND

ADMINISTRATION

01-STATE 1,51,59,386 1,33,73,773 2,85,33,159

AUTHORITY

23-PUNJAB 7,15,431 30,667 7,46,098

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

35-GREEN PUNJAB 0 16,24,980 16,24,980

MISSION

TOTAL(MH)

3,55,97,590

1,67,56,386

5,23,53,976

TOTAL(DDO)

3,59,12,800

1,67,56,386

5,26,69,186

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMEN	1,59,917	0	1,59,917
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

3,57,57,507

1,67,56,386

5,25,13,893

2406

01-DIRECTION

6,04,52,492

77,44,452

6,81,96,944

AND

		ADMINISTRATION			
		01-STATE	2,89,98,704	2,08,26,140	4,98,24,844
		AUTHORITY			
		23-PUNJAB	33,34,131	6,68,952	40,03,083
		COMMUNITY			
		FORESTRY			
		PROJECT AND			
		PROMOTION TO			
		E-GOVERNANCE			
		RESEARCH,			
		TRAINING AND			
		EXTENSION ETC.			
		35-GREEN PUNJAB	0	22,83,553	22,83,553
		MISSION			
		*****	-----	-----	-----
		TOTAL (MH)	9,27,85,327	3,15,23,097	12,43,08,424
		*****	-----	-----	-----
		TOTAL (DDO)	12,88,58,044	4,82,79,483	17,71,37,527
DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION	1,47,26,876	20,70,508	1,67,97,384
		AND			
		ADMINISTRATION			

01-STATE	29,77,000	1,39,40,485	1,69,17,485
AUTHORITY			
14-CONSERVATION	40,35,844	10,44,901	50,80,745
, MANAGEMENT			
AND DEVELOPMENT			
OF WILD LIFE IN			
THE STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,17,39,720	1,70,55,894	3,87,95,614
			*****		-----	-----	-----
			TOTAL (DDO)		2,17,39,720	1,70,55,894	3,87,95,614
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,IWDP, 2406		01-DIRECTION	4,26,09,501	22,45,929	4,48,55,430
	CONSERVATOR OF FORESTS,	PATHANKOT		AND			
	PUNJAB			ADMINISTRATION			

01-STATE	80,16,273	1,34,55,520	2,14,71,793
AUTHORITY			
14-CONSERVATION	30,73,196	13,74,504	44,47,700
, MANAGEMENT			
AND DEVELOPMENT			
OF WILD LIFE IN			
THE STATE			
23-PUNJAB	0	13,360	13,360
COMMUNITY			
FORESTRY			
PROJECT AND			
PROMOTION TO			
E-GOVERNANCE			
RESEARCH,			
TRAINING AND			
EXTENSION ETC.			
*****	-----	-----	-----
TOTAL (MH)	5,36,98,970	1,70,89,313	7,07,88,283
*****	-----	-----	-----
TOTAL (DDO)	5,36,98,970	1,70,89,313	7,07,88,283

DIVISIONAL FOREST (WILD	2406	01-DIRECTION	2,25,01,978	14,34,342	2,39,36,320
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), FEROZEPUR		ADMINISTRATION			
		01-STATE	29,69,188	1,32,39,352	1,62,08,540
		AUTHORITY			
		14-CONSERVATION	40,59,586	8,38,012	48,97,598
		, MANAGEMENT			
		AND DEVELOPMENT			
		OF WILD LIFE IN			
		THE STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,95,30,752	1,55,11,706	4,50,42,458
			*****		-----	-----	-----
			TOTAL (DDO)		2,95,30,752	1,55,11,706	4,50,42,458

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2235	03-REIMBURSEMEN	1,14,661	1,59,846	2,74,507
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		T OF MEDICAL			
	PUNJAB	LIFE), ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		1,14,661	1,59,846	2,74,507
			2406	01-DIRECTION	8,12,80,566	8,33,946	8,21,14,512
				AND			
				ADMINISTRATION			
				01-STATE	5,74,89,495	3,79,16,354	9,54,05,849
				AUTHORITY			
				14-CONSERVATION	1,45,406	0	1,45,406
				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			
				23-PUNJAB	8,15,967	0	8,15,967
				COMMUNITY			
				FORESTRY			
				PROJECT AND			

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

35-GREEN PUNJAB

 $\emptyset$

8,82,990

8,82,990

MISSION

TOTAL (MH)

13,97,31,434

3,96,33,290

17,93,64,724

TOTAL (DDO)

13,98,46,095

3,97,93,136

17,96,39,231

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD	PAYMENTS TO

PUNJAB LIFE), HOSHIARPUR FAMILIES OF

MINISTERS,

	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	16,978	0	16,978
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	2,16,978	0	2,16,978
2406	01-DIRECTION	1,88,65,098	21,92,407	2,10,57,505
	AND			
	ADMINISTRATION			
	01-STATE	32,58,754	49,26,082	81,84,836
	AUTHORITY			
	14-CONSERVATION	32,85,420	15,40,685	48,26,105
	, MANAGEMENT			
	AND DEVELOPMENT			
	OF WILD LIFE IN			
	THE STATE			

*****	-----	-----	-----
TOTAL (MH)	2,54,09,272	86,59,174	3,40,68,446

*****	-----	-----	-----
TOTAL (DDO)	2,56,26,250	86,59,174	3,42,85,424

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	1,95,06,874	15,47,078	2,10,53,952
(EXTENSION), BHATINDA		AND			
		ADMINISTRATION			
		01-STATE	0	4,37,491	4,37,491
		AUTHORITY			
		35-GREEN PUNJAB	0	31,75,201	31,75,201
		MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)	1,95,06,874	51,59,770	2,46,66,644				

*****				-----			
TOTAL (DDO)				1,95,06,874	51,59,770	2,46,66,644	
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	1,67,54,992	14,75,299	1,82,30,291
	CONSERVATOR OF FORESTS,	(EXTENSION),PATIALA		AND			
	PUNJAB			ADMINISTRATION			
				01-STATE	1,97,33,983	2,97,450	2,00,31,433
				AUTHORITY			
				23-PUNJAB	7,54,378	0	7,54,378
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
				35-GREEN PUNJAB	0	42,48,676	42,48,676
				MISSION			
*****				-----			
TOTAL (MH)				3,72,43,353	60,21,425	4,32,64,778	

TOTAL (DDO)	3,72,43,353	60,21,425	4,32,64,778
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DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	2,67,93,811	20,59,252	2,88,53,063
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(EXTENSION),PHILLAUR	AND	ADMINISTRATION
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01-STATE	46,751	6,26,190	6,72,941
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AUTHORITY

35-GREEN PUNJAB	4,05,930	38,36,160	42,42,090
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MISSION

TOTAL (MH)	2,72,46,492	65,21,602	3,37,68,094
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	2,72,46,492	65,21,602	3,37,68,094
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	01-DIRECTION	2,55,63,566	18,39,922	2,74,03,488
	CONSERVATOR OF FORESTS,	LIFE),PHILLAUR		AND			
	PUNJAB			ADMINISTRATION			
				01-STATE	18,14,652	47,41,070	65,55,722
				AUTHORITY			
				14-CONSERVATION	56,96,798	23,87,740	80,84,538
				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			
			*****	-----			
			TOTAL(MH)		6,03,21,508	1,54,90,334	7,58,11,842
			*****	-----			
			TOTAL(DDO)		6,03,21,508	1,54,90,334	7,58,11,842
		DIVISIONAL FOREST OFFICER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		MOHALI,SAS NAGAR FOREST DIVISION		PAYMENTS TO			
		MOHALI		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	9,15,060	1,75,077	10,90,137
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	11,15,060	1,75,077	12,90,137
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2406	01-DIRECTION	29,84,43,673	3,91,52,778	33,75,96,451
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AND

ADMINISTRATION

01-STATE	3,98,81,554	4,58,73,595	8,57,55,149
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AUTHORITY

14-CONSERVATION	3,54,42,167	29,48,819	3,83,90,986
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	23-PUNJAB	21,63,082	2,30,003	23,93,085
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		COMMUNITY			
	PUNJAB	MOHALI		FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
				35-GREEN PUNJAB	0	9,75,383	9,75,383
				MISSION			
			*****	-----			
			TOTAL (MH)		37,59,30,476	8,91,80,578	46,51,11,054
			*****	-----			
			TOTAL (DDO)		37,70,45,536	8,93,55,655	46,64,01,191
		DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	42,07,424	0	42,07,424

P&I,HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)	42,07,424	0	42,07,424
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TOTAL (DDO)	42,07,424	0	42,07,424
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DIVISIONAL FOREST OFFICER(WILD 2406

01-DIRECTION

3,72,10,050

42,06,256

4,14,16,306

LIFE),D.F.O.(WILD LIFE)PATIALA

AND

ADMINISTRATION

01-STATE

1,08,78,805

70,88,837

1,79,67,642

AUTHORITY

14-CONSERVATION

97,06,816

29,52,245

1,26,59,061

, MANAGEMENT

AND DEVELOPMENT

OF WILD LIFE IN

THE STATE

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,77,95,671	1,42,47,338	7,20,43,009
FORESTS	PRINCIPAL CHIEF	*****			-----		
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		TOTAL (DDO)			5,77,95,671	1,42,47,338	7,20,43,009
	DIVISIONAL FOREST OFFICER,	2235	03-REIMBURSEMEN		46,393	0	46,393
	IWDP,BALACHAUR		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****			-----		
		TOTAL (MH)			5,78,42,064	1,42,47,338	7,20,89,402
		*****			-----		
		TOTAL (DDO)			5,78,42,064	1,42,47,338	7,20,89,402

DIVISIONAL FOREST OFFICER,	2235	03-REIMBURSEMEN	61,404	0	61,404
IWDP,DASUYA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		61,404	0	61,404

TOTAL (DDO)			61,404	0	61,404

DIVISIONAL FOREST OFFICER,	2235	03-REIMBURSEMEN	8,000	0	8,000
IWDP,GARH SHANKAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		8,000	0	8,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,000	0	8,000
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	30,000	0	30,000
	CONSERVATOR OF FORESTS,	OFFICER, (BOARD) FEROZEPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	9,193	0	9,193
				THE POOR			

		TOTAL (MH)			47,193	0	47,193

		TOTAL (DDO)			47,193	0	47,193

DIVISIONAL FOREST	2406	01-DIRECTION	82,23,016	28,50,532	1,10,73,548
OFFICER,(WILDLIFE) DIVSION		AND			
		ADMINISTRATION			
		01-STATE	2,61,07,162	57,20,061	3,18,27,223
		AUTHORITY			
		23-PUNJAB	3,02,000	2,03,640	5,05,640
		COMMUNITY			
		FORESTRY			
		PROJECT AND			
		PROMOTION TO			
		E-GOVERNANCE			
		RESEARCH,			
		TRAINING AND			
		EXTENSION ETC.			
	*****		-----	-----	-----
	TOTAL(MH)		3,46,32,178	87,74,233	4,34,06,411
	*****		-----	-----	-----
	TOTAL(DDO)		3,46,32,178	87,74,233	4,34,06,411
DIVISIONAL FOREST OFFICER,DASUYA 2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,DASUYA 2235		03-REIMBURSEMEN	1,06,821	0	1,06,821
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL (MH)					2,06,821	0	2,06,821
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2406	01-DIRECTION			5,33,24,443	35,90,067		5,69,14,510
	AND						
	ADMINISTRATION						

	01-STATE			4,81,86,929	2,56,96,979		7,38,83,908
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AUTHORITY				
23-PUNJAB		16,34,238	42,992	16,77,230
COMMUNITY				
FORESTRY				
PROJECT AND				
PROMOTION TO				
E-GOVERNANCE				
RESEARCH,				
TRAINING AND				
EXTENSION ETC.				
35-GREEN PUNJAB		0	37,40,850	37,40,850
MISSION				
*****		-----	-----	-----
TOTAL(MH)		10,31,45,610	3,30,70,888	13,62,16,498
*****		-----	-----	-----
TOTAL(DDO)		10,33,52,431	3,30,70,888	13,64,23,319
DIVISIONAL FOREST		2235	02-EX-GRATIA	3,00,000
OFFICER,DIVISIONAL FOREST			PAYMENTS TO	0
OFFICER			FAMILIES OF	3,00,000
			MINISTERS,	
			GOVERNMENT	

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEM5,47,9251,37,6586,85,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)8,47,9251,37,6589,85,583

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	4,21,32,003	54,69,134	4,76,01,137
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER		ADMINISTRATION			

01-PUBLIC54,26,1337,10,77461,36,907

GARDENS

01-STATE	4,32,14,868	2,02,39,888	6,34,54,756
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AUTHORITY

23-PUNJAB	37,25,231	6,20,841	43,46,072
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COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

35-GREEN PUNJAB	0	70,97,601	70,97,601
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MISSION

*****	-----	-----	-----
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TOTAL (MH)	9,44,98,235	3,41,38,238	12,86,36,473
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TOTAL (DDO)	9,53,46,160	3,42,75,896	12,96,22,056
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DIVISIONAL FOREST	2235	03-REIMBURSEMEN	0	4,990	4,990
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OFFICER,DIVISIONAL FOREST

T OF MEDICAL

OFFICER,

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	4,990	4,990

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	16,28,174	0	16,28,174
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER,		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16,28,174	0	16,28,174

*****	-----	-----	-----
TOTAL (DDO)	16,28,174	4,990	16,33,164

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	3,59,326	52,993	4,12,319
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OFFICER,DIVISIONAL FOREST

T OF MEDICAL

OFFICER, NAWANSHAHR AT

CHARGES TO

GARHSHANKAR

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,59,326

52,993

4,12,319

2406

01-DIRECTION

4,69,83,197

44,33,496

5,14,16,693

AND

ADMINISTRATION

01-STATE

4,56,44,281

2,87,09,630

7,43,53,911

AUTHORITY

23-PUNJAB

18,08,736

4,23,083

22,31,819

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

TOTAL (MH)

9,44,36,214

3,35,66,209

12,80,02,423

TOTAL (DDO)	9,47,95,540	3,36,19,202	12,84,14,742
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DIVISIONAL FOREST OFFICER,GARH	2406	01-DIRECTION	9,193	0	9,193
SHANKAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF		TOTAL (MH)		9,193	0	9,193
	CONSERVATOR OF FORESTS,						
	PUNJAB						

TOTAL (DDO)	9,193	0	9,193
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DIVISIONAL FOREST	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,GURDASPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,06,673	5,000	1,11,673
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	42,000	0	42,000
		THE POOR			

	TOTAL (MH)		3,57,866	5,000	3,62,866

	TOTAL (DDO)		3,57,866	5,000	3,62,866
DIVISIONAL FOREST	2406	01-DIRECTION	4,86,98,811	19,95,776	5,06,94,587

OFFICER,HOSHIARPUR

AND

ADMINISTRATION

01-STATE

8,76,74,169

4,26,64,760

13,03,38,929

AUTHORITY

23-PUNJAB

15,55,086

2,88,359

18,43,445

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING AND			
				EXTENSION ETC.			
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	35-GREEN PUNJAB	0	17,89,055	17,89,055
	CONSERVATOR OF FORESTS,	OFFICER,HOSHIARPUR		MISSION			
	PUNJAB						

TOTAL(MH)	13,79,28,066	4,67,37,950	18,46,66,016
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TOTAL(DDO)	13,79,28,066	4,67,37,950	18,46,66,016

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	38,192	0	38,192
OFFICER,JALANDHAR FOREST		T OF MEDICAL			
DIVISION		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	38,192	0	38,192

2406	01-DIRECTION	2,13,10,679	56,747	2,13,67,426
	AND			
	ADMINISTRATION			
	01-STATE	1,85,80,272	1,38,698	1,87,18,970
	AUTHORITY			
	23-PUNJAB	28,53,989	0	28,53,989
	COMMUNITY			
	FORESTRY			

PROJECT AND
PROMOTION TO
E-GOVERNANCE
RESEARCH,
TRAINING AND
EXTENSION ETC.

35-GREEN PUNJAB	0	15,24,249	15,24,249
MISSION			

TOTAL (MH)	4,27,44,940	17,19,694	4,44,64,634

TOTAL (DDO)	4,27,83,132	17,19,694	4,45,02,826

GOVERNMENT OF PUNJAB Page 1197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	2,52,345	2,40,663	4,93,008
	CONSERVATOR OF FORESTS,	OFFICER,MUKTSAR FOREST DIVSION		T OF MEDICAL			
	PUNJAB			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,52,345

2,40,663

4,93,008

2406

01-DIRECTION

5,84,28,245

47,18,301

6,31,46,546

AND

ADMINISTRATION

01-STATE

6,41,08,480

3,09,43,609

9,50,52,089

AUTHORITY

23-PUNJAB

35,57,712

3,86,786

39,44,498

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

35-GREEN PUNJAB

0

20,43,090

20,43,090

MISSION

			TOTAL (MH)	12,60,94,437	3,80,91,786	16,41,86,223
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			TOTAL (DDO)	12,63,46,782	3,83,32,449	16,46,79,231
--	--	--	-------------	--------------	-------------	--------------

DIVISIONAL FOREST	2235	39-CREATION OF	2,00,000	0	2,00,000
OFFICER, TRAINING DIVISION		VICTIM			
		COMPENSATION			
		FUND			

			TOTAL (MH)	2,00,000	0	2,00,000
--	--	--	------------	----------	---	----------

	2406	01-DIRECTION	52,60,442	5,87,076	58,47,518
		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-STATE	0	3,18,386	3,18,386

CONSERVATOR OF FORESTS, OFFICER, TRAINING DIVISION

PUNJAB

AUTHORITY

*****	-----	-----	-----
TOTAL (MH)	52,60,442	9,05,462	61,65,904

*****	-----	-----	-----
TOTAL (DDO)	54,60,442	9,05,462	63,65,904

DIVISIONAL FOREST	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,73,522	2,85,717	20,59,239
OFFICER, AMRITSAR					

*****	-----	-----	-----
TOTAL (MH)	17,73,522	2,85,717	20,59,239

2406	01-DIRECTION AND ADMINISTRATION	10,83,84,575	95,97,550	11,79,82,125
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01-STATE AUTHORITY	3,36,71,163	2,39,66,479	5,76,37,642
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FORESTS	PRINCIPAL CHIEF	PRINCIPAL CHIEF CONSERVATOR OF	2406	01-DIRECTION	1,74,84,581	0	1,74,84,581
	CONSERVATOR OF FORESTS,	FOREST,PRINCIPAL CHIEF		AND			
	PUNJAB	CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			
				14-CONSERVATION	3,84,876	0	3,84,876
				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			
				23-PUNJAB	2,99,019	0	2,99,019
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
			*****	-----	-----	-----	
			TOTAL (MH)		16,61,21,348	3,61,60,378	20,22,81,726
			*****	-----	-----	-----	
			TOTAL (DDO)		16,78,94,870	3,64,46,095	20,43,40,965

SUB DIVISIONAL	2235	08-DIRECTORATE	1,44,000	72,000	2,16,000
MAGISTRATE, FEROZEPUR		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL (MH)	1,44,000	72,000	2,16,000
	2406	01-PUBLIC	7,50,728	72,911	8,23,639
		GARDENS			
		*****	-----	-----	-----
		TOTAL (MH)	7,50,728	72,911	8,23,639
		*****	-----	-----	-----
		TOTAL (DDO)	8,94,728	1,44,911	10,39,639
		*****	-----	-----	-----
		TOTAL (CCO)	2,48,16,04,570	69,21,20,134	3,17,37,24,704

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL (DEPT)					2,48,16,04,570	69,21,20,134	3,17,37,24,704
GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT	7,42,67,287	68,63,839	8,11,31,126
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL (MH)					7,50,18,015	69,36,750	8,19,54,765
*****					-----	-----	-----
TOTAL (DDO)					7,51,62,015	70,08,750	8,21,70,765
A.C. (G) FOR DEPUTY			2053	01-DISTRICT	7,20,05,143	92,26,100	8,12,31,243
COMMISSIONER,PUNJAB, MOGA				ESTABLISHMENTS			
				05-HONORARIUM	8,76,000	9,18,000	17,94,000
				TO LAMBARDARS			
*****					-----	-----	-----

		TOTAL (MH)	7,28,81,143	1,01,44,100	8,30,25,243
*****			-----		
TOTAL (DDO)			7,28,81,143	1,01,44,100	8,30,25,243
A.C.(G) FOR D C,ROPAR	2011	01-LEGISLATIVE	5,00,000	1,00,000	6,00,000
		ASSEMBLY			
*****			-----		
TOTAL (MH)			5,00,000	1,00,000	6,00,000
	2053	01-DISTRICT	5,25,29,440	72,29,137	5,97,58,577
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			5,25,29,440	72,29,137	5,97,58,577
	2235	03-REIMBURSEMEN	10,53,336	1,22,288	11,75,624
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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PENSIONERS

TOTAL (MH)	10,53,336	1,22,288	11,75,624
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TOTAL (DDO)	5,40,82,776	74,51,425	6,15,34,201
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GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT	12,75,87,608	1,50,29,516	14,26,17,124
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
-------------	-----------------------	--	--	----------------	--	--	--

ION	ADMINISTRATION,						
	CHANDIGARH						

05-HONORARIUM	34,51,500	11,73,000	46,24,500
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TO LAMBARDARS

TOTAL (MH)	13,10,39,108	1,62,02,516	14,72,41,624
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TOTAL (DDO)			13,10,39,108	1,62,02,516	14,72,41,624
-------------	--	--	--------------	-------------	--------------

A.C.(G) FOR	2053	01-DISTRICT	37,55,762	4,62,983	42,18,745
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

98-COMPUTERIZAT	6,650	1,440	8,090
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	37,62,412	4,64,423	42,26,835

*****	-----	-----	-----
TOTAL (DDO)	37,62,412	4,64,423	42,26,835

AC (G),DEPUTY COMMISSIONER	2053	01-DISTRICT	6,88,86,597	57,25,423	7,46,12,020
NAWANSHAHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	6,88,86,597	57,25,423	7,46,12,020

*****	-----	-----	-----
TOTAL (DDO)	6,88,86,597	57,25,423	7,46,12,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER,TARAN 2053		01-DISTRICT	5,85,16,290	88,00,459	6,73,16,749
ADMINISTRAT	DEPARTMENT OF GENERAL	TARAN		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				98-COMPUTERIZAT	30,020	8,130	38,150
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		12,74,32,907	1,45,34,012	14,19,66,919
			2075	06-EXPENDITURE	1,89,749	2,04,938	3,94,687
				IN CONNECTION			
				WITH			
				INDEPENDENCE			
				DAY			

*****			-----	-----	-----
TOTAL(MH)			1,89,749	2,04,938	3,94,687

*****			-----	-----	-----
TOTAL(DDO)			12,76,22,656	1,47,38,950	14,23,61,606

ADDITIONAL DEPUTY COMMISSIONER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
(DEVELOPMENT), KAPURTHALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****			-----	-----	-----
TOTAL(MH)			2,00,000	0	2,00,000

*****			-----	-----	-----
TOTAL(DDO)			2,00,000	0	2,00,000

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	0	35,138	35,138
COMMISSIONER, (DEVELOPMENT)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	04-LEGAL AID TO	85,908	0	85,908
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, (DEVELOPMENT)		THE POOR			
ION	ADMINISTRATION,						
	CHANDIGARH						
				09-INTEGRATED	1,25,132	0	1,25,132
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL (MH)		2,11,040	35,138	2,46,178
*****					-----		
			TOTAL (DDO)		2,11,040	35,138	2,46,178

ADDITIONAL DEPUTY	2235	04-STATE SOCIAL	58,54,500	0	58,54,500
COMMISSIONER,ADDITIONAL DEPUTY		ASSISTANCE			
COMMISSIONER (DEVELOPMENT),		PROGRAMME			
FARIDKOT					

*****	-----	-----	-----
TOTAL (MH)	58,54,500	0	58,54,500

*****	-----	-----	-----
TOTAL (DDO)	58,54,500	0	58,54,500

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	15,660	0	15,660
COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER (DEVELOPMENT),		CHARGES TO			
JALANDHAR		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	15,660	0	15,660

*****	-----	-----	-----
TOTAL (DDO)	15,660	0	15,660

ADDITIONAL DEPUTY	2235	01-DISTRICT	1,14,248	0	1,14,248
COMMISSIONER, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	01-OLD AGE	51,692	0	51,692
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		PENSIONS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				01-PENSION AND	0	75,200	75,200
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

5,09,136

5,48,228

10,57,364

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL

6,86,82,000

0

6,86,82,000

ASSISTANCE

PROGRAMME

04-LEGAL AID TO

3,56,372

2,75,267

6,31,639

THE POOR

04-SCHOLARSHIPS

11,28,000

0

11,28,000

FOR HANDICAPPED

04-STATE SOCIAL

7,01,82,000

0

7,01,82,000

ASSISTANCE

PROGRAMME

09-INTEGRATED

1,77,032

0

1,77,032

CHILD

DEVELOPMENT

SERVICE SCHEME

16-WELFARE OF3,00003,000

DEFENCE SERVICE

PERSONNELS

39-CREATION OF2,00,0002,00,0004,00,000

VICTIM

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPENSATION							
FUND							

TOTAL (MH)							
14,16,03,48010,98,69514,27,02,175							

TOTAL (DDO)							
14,16,03,48010,98,69514,27,02,175							
GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	1,13,663	0	1,13,663

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COMMISSIONER, JALANDHAR	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		

TOTAL (MH)		1,13,663	0	1,13,663	

TOTAL (DDO)		1,13,663	0	1,13,663	
ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,, FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	10,60,89,466	1,27,80,184	11,88,69,650
		98-COMPUTERIZAT ION IN THE STATE	1,82,250	0	1,82,250

TOTAL (MH)		10,62,71,716	1,27,80,184	11,90,51,900	
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

03-REIMBURSEMEN	13,83,447	2,99,262	16,82,709
-----------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		14,93,447	2,99,262	17,92,709

*****					-----	-----	-----
TOTAL (DDO)					10,77,65,163	1,30,79,446	12,08,44,609
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	01-DISTRICT	13,24,00,793	1,82,37,614	15,06,38,407
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),GURDASPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
					98-COMPUTERIZAT	2,23,085	69,356
					ION IN THE		2,92,441
					STATE		
*****					-----	-----	-----
TOTAL (MH)					13,26,23,878	1,83,06,970	15,09,30,848
*****					-----	-----	-----
TOTAL (DDO)					13,26,23,878	1,83,06,970	15,09,30,848
ASSISTANT COMMISSIONER					2053	01-DISTRICT	7,01,66,849
(G),LUDHIANA						ESTABLISHMENTS	73,03,006
							7,74,69,855
*****					-----	-----	-----
TOTAL (MH)					7,01,66,849	73,03,006	7,74,69,855

2235	03-REIMBURSEMEN	28,246	0	28,246
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	5,06,788	0	5,06,788
	THE POOR			
	*****	-----	-----	-----
	TOTAL (MH)	5,35,034	0	5,35,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			7,07,01,883	73,03,006	7,80,04,889
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	7,27,51,644	89,26,242	8,16,77,886
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				

*****	-----	-----	-----
TOTAL (MH)	7,32,86,678	89,26,242	8,22,12,920

2235	04-LEGAL AID TO	2,97,873	30,389	3,28,262
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	2,97,873	30,389	3,28,262

*****	-----	-----	-----
TOTAL (DDO)	14,37,51,400	1,62,59,637	16,00,11,037

ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	12,87,53,684	1,21,06,694	14,08,60,378
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			
	05-HONORARIUM	30,51,822	2,71,500	33,23,322
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	13,18,05,506	1,23,78,194	14,41,83,700

2235	03-REIMBURSEMEN	26,59,126	11,69,584	38,28,710
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	26,59,126	11,69,584	38,28,710

*****	-----	-----	-----
TOTAL (DDO)	13,44,64,632	1,35,47,778	14,80,12,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER FOR	2053	01-DISTRICT	5,62,23,632	78,00,106	6,40,23,738
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,KAPURTHALA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		98-COMPUTERIZAT	1,03,955	0	1,03,955
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	5,63,27,587	78,00,106	6,41,27,693
		*****	-----	-----	-----
		TOTAL (DDO)	5,63,27,587	78,00,106	6,41,27,693
ASSISTANT COMMISSIONER,	2053	01-DISTRICT	7,95,80,287	80,58,809	8,76,39,096
(G),MANSA		ESTABLISHMENTS			
		98-COMPUTERIZAT	96,995	0	96,995
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	7,96,77,282	80,58,809	8,77,36,091
		*****	-----	-----	-----
		TOTAL (DDO)	7,96,77,282	80,58,809	8,77,36,091
ASSISTANT COMMISSIONER,,	2053	01-DISTRICT	7,41,86,906	80,69,105	8,22,56,011

BHATINDA

ESTABLISHMENTS

98-COMPUTERIZAT 1,28,900 20,700 1,49,600

ION IN THE

STATE

***** -----

TOTAL (MH) 7,43,15,806 80,89,805 8,24,05,611

2235 01-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEM 3,14,190 4,32,268 7,46,458

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2235	04-LEGAL AID TO	5,09,999	1,67,296	6,77,295
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		THE POOR			
ION	ADMINISTRATION,						
	CHANDIGARH						
				06-INTEGRATED	27,410	0	27,410
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	55,320	0	55,320
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL (MH)		9,16,919	5,99,564	15,16,483
			*****	-----			
			TOTAL (DDO)		7,52,32,725	86,89,369	8,39,22,094

ASSISTANT COMMISSIONER,A.C. FOR	2053	01-DISTRICT	6,76,64,116	71,90,119	7,48,54,235
DEPUTY COMMISIONER,		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	6,76,64,116	71,90,119	7,48,54,235

*****	-----	-----	-----
TOTAL(DDO)	6,76,64,116	71,90,119	7,48,54,235

ASSISTANT COMMISSIONER,ASSISTANT	2053	01-DISTRICT	7,06,54,110	68,96,292	7,75,50,402
COMMISSIONER(GENERAL)		ESTABLISHMENTS			

98-COMPUTERIZAT	60,152	49,460	1,09,612
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	7,07,14,262	69,45,752	7,76,60,014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

GENERAL CHIEF SECRETARY, TOTAL (DDO) 7,07,14,262 69,45,752 7,76,60,014

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

ASSISTANT COMMISSIONER,FARIDKOT 2053 01-DISTRICT 45,10,695 51,53,134 96,63,829

ESTABLISHMENTS

05-HONORARIUM 3,49,498 28,47,926 31,97,424

TO LAMBARDARS

*****-----

TOTAL (MH) 7,55,74,455 1,49,46,812 9,05,21,267

2235 01-OLD AGE 19,284 19,900 39,184

PENSIONS

01-PENSION AND 75,200 28,200 1,03,400

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

	03-REIMBURSEMEN	80,010	51,034	1,31,044
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	4,63,51,500	0	4,63,51,500
	ASSISTANCE			
	PROGRAMME			
	04-LEGAL AID TO	2,09,387	3,13,728	5,23,115
	THE POOR			
	04-SCHOLARSHIPS	0	2,40,000	2,40,000
	FOR HANDICAPPED			
	08-DIRECTORATE	1,98,000	0	1,98,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	09-ATTENDANCE	32,000	0	32,000
	SCHOLARSHIP TO			
GOVERNMENT OF PUNJAB				Page 1211
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,FARIDKOT	2235	98-COMPUTERIZAT	9,030	0	9,030
ADMINISTRAT	DEPARTMENT OF GENERAL			ION IN THE			
ION	ADMINISTRATION,			STATE			
	CHANDIGARH						
*****					-----	-----	-----
				TOTAL (MH)	4,69,74,411	6,52,862	4,76,27,273
*****					-----	-----	-----
				TOTAL (DDO)	12,25,48,866	1,55,99,674	13,81,48,540
		ASSTT. CONTROLLER	2052	04-DEPARTMENT	1,87,93,558	18,26,029	2,06,19,587
		(F&A),DEPARTMENT OF INFORMATION		OF INFORMATION			
		TECHNOLOGY, PUNJAB, CHANDIGARH		TECHNOLOGY,			
				PUNJAB			
				16-PUNJAB STATE	1,40,00,000	0	1,40,00,000
				INFORMATION			
				COMMISSION			

	30-GRANTS-IN-AI	2,78,143	0	2,78,143
	D TO PUNJAB			
	RIGHT TO			
	SERVICE			
	COMMISSION			
	*****	-----	-----	-----
	TOTAL(MH)	3,30,71,701	18,26,029	3,48,97,730
2235	03-REIMBURSEMEN	85,729	0	85,729
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	85,729	0	85,729
	*****	-----	-----	-----
	TOTAL(DDO)	3,31,57,430	18,26,029	3,49,83,459
ASSTT.COMMISSIONER (GENERAL) FOR 2053	01-DISTRICT	5,66,77,853	80,60,060	6,47,37,913
GOVERNMENT OF PUNJAB				Page 1212

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DEPUTY COMMISSIONER, FARIDKOT		ESTABLISHMENTS			
GENERAL	CHIEF SECRETARY,	ASSTT.COMMISSIONER (GENERAL) FOR 2053		98-COMPUTERIZAT	0	94,619	94,619
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER, FARIDKOT		ION IN THE			
ION	ADMINISTRATION,			STATE			
	CHANDIGARH						

			TOTAL (MH)		5,66,77,853	81,54,679	6,48,32,532
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

*****	-----	-----	-----
TOTAL(MH)	14,460	0	14,460

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	14,4600
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

CHIEF EXECUTIVE OFFICER,CHIEF	2235	39-CREATION OF	1,00,000	0	1,00,000
EXECUTIVE OFFICER, ZILA		VICTIM			
PARISHAD, JALANDHAR		COMPENSATION			
		FUND			

*****	-----	-----	-----
TOTAL(MH)	1,14,460	0	1,14,460

*****			-----		
TOTAL(DDO)			1,14,460	0	1,14,460

CHIEF EXECUTIVE OFFICER,CHIEF	2235	03-REIMBURSEMEN	47,106	0	47,106
EXECUTIVE OFFICER, ZILA		T OF MEDICAL			
PARISHAD, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			47,106	0	47,106

*****			-----		
TOTAL(DDO)			47,106	0	47,106

CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN	1,71,531	0	1,71,531
PARISHAD, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	60,000	0	60,000
		THE POOR			

TOTAL(MH)

2,31,531

0

2,31,531

GOVERNMENT OF PUNJAB

Page 1214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			2,31,531	0	2,31,531
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,
CHANDIGARH

CHIEF EXECUTIVE OFFICER,ZILA	2235	01-DISTRICT	18,000	0	18,000
PARISHAD, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

TOTAL(MH)

2,49,531

0

2,49,531

*****			-----		
TOTAL (DDO)			2,49,531	0	2,49,531

COLLECTOR, SPL.LAND	2053	05-DISTRICT	63,60,881	4,89,487	68,50,368
ACQ, JALANDHAR		ESTABLISHMENTS			
		SPECIAL LAND			
		ACQUISITION			
		COLLECTOR			
		(JALANDHAR)			

*****			-----		
TOTAL (MH)			63,60,881	4,89,487	68,50,368

*****			-----		
TOTAL (DDO)			63,60,881	4,89,487	68,50,368

COLLECTOR, SUB DIVISION, DERABASSI	2053	01-DISTRICT	76,45,016	8,45,380	84,90,396
		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			76,45,016	8,45,380	84,90,396

*****			-----		
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TOTAL(DDO)	76,45,016	8,45,380	84,90,396
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DEPUTY COMMISSIONER	2053	01-DISTRICT	1,19,94,300	11,46,633	1,31,40,933
(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		1,19,94,300	11,46,633	1,31,40,933
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

2235	03-REIMBURSEMEN	38,674	27,470	66,144
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			1,20,32,974	11,74,103	1,32,07,077
*****			-----		
TOTAL(DDO)			1,20,32,974	11,74,103	1,32,07,077
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2075	01-PENSIONS AND	2,99,722	4,11,825	7,11,547
		AWARDS IN			
		CONSIDERATION			
		OF			
		DISTINGUISHED			
		SERVICES			
		06-EXPENDITURE	4,00,000	8,50,000	12,50,000
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			
*****			-----		
TOTAL(MH)			6,99,722	12,61,825	19,61,547
2235		02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN26,82,2242,31,92629,14,150
T OF MEDICAL
CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	26,82,224	4,31,926	31,14,150

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2245	02-TRAINING	1,48,937	0	1,48,937
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER					
ION	ADMINISTRATION,						

CHANDIGARH

		*****	-----		
TOTAL (MH)			1,48,937	0	1,48,937
2250	02-ASSITANCE TO		1,21,42,313	1,48,88,360	2,70,30,673
	RELIGIOUS				
	BODIES,				
	GURUDWARAS,				
	TEMPLES ETC.				
		*****	-----		
TOTAL (MH)			1,21,42,313	1,48,88,360	2,70,30,673
		*****	-----		
TOTAL (DDO)			1,56,73,196	1,65,82,111	3,22,55,307
DEPUTY COMMISSIONER,DEPUTY	2075	06-EXPENDITURE	3,32,027	67,911	3,99,938
COMMISSIONER, MANSA		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			
		*****	-----		
TOTAL (MH)			3,32,027	67,911	3,99,938

2235	01-PENSION AND	15,000	0	15,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	15,000	0	15,000

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,47,027	67,911	4,14,938

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2053	01-DISTRICT	1,21,74,176	0	1,21,74,176
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, SANGRUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
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		TOTAL (MH)	1,21,89,176	0	1,21,89,176
	2235	03-REIMBURSEMEN	10,093	0	10,093
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		10,093	0	10,093
	*****	-----	-----	-----	
	TOTAL (DDO)		1,25,31,296	67,911	1,25,99,207
DEPUTY COMMISSIONER, FARIDKOT	2075	06-EXPENDITURE	3,32,394	3,78,443	7,10,837
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			
	*****	-----	-----	-----	
	TOTAL (MH)		3,32,394	3,78,443	7,10,837

*****				-----	-----	-----
TOTAL(DDO)				3,32,394	3,78,443	7,10,837

DEPUTY COMMISSIONER, FATEHGARH	2075	06-EXPENDITURE	2,00,000	3,00,000	5,00,000
SAHIB		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****				-----	-----	-----
TOTAL (MH)				2,00,000	3,00,000	5,00,000

2250	02-GRANTS-IN-AI	5,00,000	0	5,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				D TO ROZA			
				SHARIFF/TEMPLE			
				ETC.			
*****				-----			
TOTAL (MH)				5,00,000	0	5,00,000	

*****				-----			
TOTAL (DDO)				7,00,000	3,00,000	10,00,000	
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FEROZEPUR	2235	03-COMPENSATION	9,33,78,000	0	9,33,78,000
ADMINISTRAT DEPARTMENT OF GENERAL				TO THE FARMERS			
ION				OF BORDER AREA			
ADMINISTRATION,				WHOSE LAND IS			
CHANDIGARH				SITUATED			
				BETWEEN BORDER			
				FENCE AND			
				INTERNATIONAL			
				BORDER			
				03-REIMBURSEMEN	1,36,998	0	1,36,998
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)				9,35,14,998	0	9,35,14,998	
*****				-----			

TOTAL(DDO)	9,35,14,998	0	9,35,14,998
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DEPUTY COMMISSIONER,LUDHIANA	2011	01-LEGISLATIVE	3,00,000	2,00,000	5,00,000
		ASSEMBLY			

*****	-----	-----	-----
TOTAL (MH)	3,00,000	2,00,000	5,00,000

*****	-----	-----	-----
TOTAL (DDO)	3,00,000	2,00,000	5,00,000

DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONER	1,81,06,118	23,88,748	2,04,94,866
		S			
		98-COMPUTERIZAT	17,010	1,01,986	1,18,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ION IN THE			
				STATE			

*****				-----			
TOTAL (MH)				1,81,23,128	24,90,734	2,06,13,862	
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,MOGA	2075	06-EXPENDITURE	1,30,933	2,67,916	3,98,849
ADMINISTRAT DEPARTMENT OF GENERAL				IN CONNECTION			
ION				WITH			
ADMINISTRATION,				INDEPENDENCE			
CHANDIGARH				DAY			
*****				-----			
TOTAL (MH)				1,30,933	2,67,916	3,98,849	
2235				02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,95,118	2,42,010	5,37,128
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	0	2,23,409	2,23,409
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THE POOR

08-DIRECTORATE	48,000	0	48,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

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TOTAL (MH)	3,43,118	6,65,419	10,08,537
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*****	-----	-----	-----
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TOTAL (DDO)	1,85,97,179	34,24,069	2,20,21,248
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DEPUTY CONTROLLER, (G&A),	2052	16-PUNJAB STATE	3,72,80,000	0	3,72,80,000
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INSTITUTIONAL FINANCE AND BPE	INFORMATION
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT, CHANDIGARH	COMMISSION
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*****				-----			
TOTAL(MH)				3,72,80,000	0	3,72,80,000	
GENERAL	CHIEF SECRETARY,	DEPUTY CONTROLLER,(G&A),	2235	43-CONTRIBUTION	6,00,00,000	0	6,00,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	INSTITUTIONAL FINANCE AND BPE		TO THE CHIEF			
ION	ADMINISTRATION,	DEPARTMENT, CHANDIGARH		MINISTER RELIEF			
	CHANDIGARH			FUND			
*****				-----			
TOTAL(MH)				6,00,00,000	0	6,00,00,000	
*****				-----			
TOTAL(DDO)				9,72,80,000	0	9,72,80,000	
	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	02-EX-GRATIA	3,00,000	0	3,00,000	
	OF HORTICULTURE (POTATO),		PAYMENTS TO				
	JALANDHAR		FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN	2,80,459	49,460	3,29,919	

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

5,80,459

49,460

6,29,919

TOTAL (DDO)

5,80,459

49,460

6,29,919

DISTRICT AYURVEDIC & UNANI

2235

03-REIMBURSEMEN

10,07,765

65,670

10,73,435

OFFICER, GURDASPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

10,07,765

65,670

10,73,435

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			10,07,765	65,670	10,73,435
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
	GENERAL ADMINISTRATION FOR	2053	01-DISTRICT		9,10,56,683	1,27,91,054	10,38,47,737
	DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS				
	COMMISSIONER						
			98-COMPUTERIZAT		1,59,765	0	1,59,765
			ION IN THE				
			STATE				
*****					-----	-----	-----
		TOTAL (MH)			9,22,24,213	1,28,56,724	10,50,80,937
*****					-----	-----	-----
		TOTAL (DDO)			9,22,24,213	1,28,56,724	10,50,80,937

PRINCIPAL STAFF OFFICER TO	2235	03-REIMBURSEMEN	71,241	0	71,241
COMMISSIONER,PATIALA DIVISION,		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		71,241	0	71,241

	TOTAL(DDO)		71,241	0	71,241
S.D.M., ,DASUYA	2053	01-DISTRICT	84,98,041	6,80,953	91,78,994
		ESTABLISHMENTS			
		05-HONORARIUM	88,15,495	26,85,480	1,15,00,975
		TO LAMBARDARS			
		98-COMPUTERIZAT	4,650	3,000	7,650
		ION IN THE			
		STATE			

GOVERNMENT OF PUNJAB					Page 1222
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,73,18,186	33,69,433	2,06,87,619
GENERAL	CHIEF SECRETARY,	S.D.M.,,DASUYA	2235	08-DIRECTORATE	28,32,514	5,52,000	33,84,514
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

			TOTAL(MH)		2,01,50,700	39,21,433	2,40,72,133

			TOTAL(DDO)		2,01,50,700	39,21,433	2,40,72,133
		S.D.M.,,GARHSHANKAR	2053	01-DISTRICT	72,70,129	6,73,504	79,43,633
				ESTABLISHMENTS			
				05-HONORARIUM	85,96,675	24,72,125	1,10,68,800
				TO LAMBARDARS			
				98-COMPUTERIZAT	0	10,000	10,000

ION IN THE
STATE

***** -----

TOTAL (MH)	1,58,66,804	31,55,629	1,90,22,433
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED
INSURANCE
SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

08-DIRECTORATE	15,59,000	1,38,000	16,97,000
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		17,59,000	1,48,000	19,07,000
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			1,76,25,804	33,03,629	2,09,29,433
		S.D.M., ,MUKERIAN	2053	01-DISTRICT	55,56,568	4,86,805	60,43,373
				ESTABLISHMENTS			
				05-HONORARIUM	53,39,153	18,08,754	71,47,907
				TO LAMBARDARS			
				98-COMPUTERIZAT	6,000	0	6,000
				ION IN THE			
				STATE			

***** -----

TOTAL(MH) 1,26,60,721 24,43,559 1,51,04,280

2235 08-DIRECTORATE 8,32,346 66,000 8,98,346

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

***** -----

TOTAL(MH) 8,32,346 66,000 8,98,346

***** -----

TOTAL(DDO) 2,93,59,871 56,65,188 3,50,25,059

S.D.M. , JAGRAON 2053 01-DISTRICT 1,11,04,128 9,03,402 1,20,07,530

ESTABLISHMENTS

***** -----

TOTAL(MH) 1,11,04,128 9,03,402 1,20,07,530

2235 08-DIRECTORATE 72,48,000 12,24,000 84,72,000

FOR RELIEF TO

PERSONS

RIOTS

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
GENERAL	CHIEF SECRETARY,	S.D.M., JAGRAON	TOTAL (MH)		72,48,000	12,24,000	84,72,000
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
*****			-----				
	TOTAL (DDO)				1,83,52,128	21,27,402	2,04,79,530
	S.D.M., KHANNA		2053	01-DISTRICT	1,03,89,052	9,91,434	1,13,80,486
				ESTABLISHMENTS			
			*****		-----		
			TOTAL (MH)		1,76,37,052	22,15,434	1,98,52,486

	2235	08-DIRECTORATE	16,96,467	1,45,000	18,41,467
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	0	18,000	18,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
		*****	-----	-----	-----
		TOTAL (MH)	16,96,467	1,63,000	18,59,467
		*****	-----	-----	-----
		TOTAL (DDO)	3,04,37,647	32,81,836	3,37,19,483
S.D.M., LUDHIANA EAST, LUDHIANA	2053	01-DISTRICT	90,90,207	9,86,274	1,00,76,481
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	90,90,207	9,86,274	1,00,76,481
	2235	08-DIRECTORATE	1,01,30,500	9,42,000	1,10,72,500
		FOR RELIEF TO			

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL1,15,00023,0001,38,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ASSISTANCE TO

SANGHARSHI

YODHAS

*****-----

TOTAL(MH)1,02,45,5009,65,0001,12,10,500

*****-----

TOTAL(DDO)1,93,35,70719,51,2742,12,86,981

GENERAL	CHIEF SECRETARY,	S.D.M., LUDHIANA WEST, LUDHIANA	2053	01-DISTRICT	65,43,226	9,75,716	75,18,942
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****		-----	-----	-----	
TOTAL (MH)		65,43,226	9,75,716	75,18,942	
2235	08-DIRECTORATE	74,10,510	6,48,000	80,58,510	
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
*****		-----	-----	-----	
TOTAL (MH)		74,10,510	6,48,000	80,58,510	
*****		-----	-----	-----	
TOTAL (DDO)		1,39,53,736	16,23,716	1,55,77,452	
S.D.M. ,PAYAL	2053	01-DISTRICT	35,86,306	11,38,786	47,25,092
ESTABLISHMENTS					
*****		-----	-----	-----	
TOTAL (MH)		35,86,306	11,38,786	47,25,092	
2235	08-DIRECTORATE	14,97,000	1,26,000	16,23,000	
FOR RELIEF TO					

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL (MH)	14,97,000	1,26,000	16,23,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			50,83,306	12,64,786	63,48,092
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

S.D.M. , RAJKOT , RAJKOT	2053	01-DISTRICT	76,62,514	4,92,474	81,54,988
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	91,59,514	6,18,474	97,77,988

	2235	08-DIRECTORATE	29,99,000	0	29,99,000
		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
		44-FINANCIAL	2,04,000	0	2,04,000
		ASSISTANCE TO SANGHARSHI YODHAS			

	TOTAL(MH)		32,03,000	0	32,03,000
S.D.M.,SAMANA	2053	01-DISTRICT	1,10,76,977	9,70,700	1,20,47,677
		ESTABLISHMENTS			

	TOTAL(MH)		1,10,76,977	9,70,700	1,20,47,677

TOTAL (DDO)			1,10,76,977	9,70,700	1,20,47,677
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S.D.M., SAMRALA	2053	01-DISTRICT	39,38,419	3,52,011	42,90,430
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ESTABLISHMENTS

TOTAL (MH)			39,38,419	3,52,011	42,90,430
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., SAMRALA	2235	08-DIRECTORATE	13,86,000	1,26,000	15,12,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,			FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
	CHANDIGARH			44-FINANCIAL	27,500	2,500	30,000
				ASSISTANCE TO SANGHARSHI YODHAS			

*****			-----		
TOTAL (MH)			14,13,500	1,28,500	15,42,000
*****			-----		
TOTAL (DDO)			53,51,919	4,80,511	58,32,430
S.D.O(C),BASSI PATHANA					
2053	01-DISTRICT		1,95,16,416	20,04,037	2,15,20,453
	ESTABLISHMENTS				
*****			-----		
TOTAL (MH)			1,95,16,416	20,04,037	2,15,20,453
2235					
	08-DIRECTORATE		10,13,000	90,000	11,03,000
	FOR RELIEF TO				
	PERSONS				
	AFFECTED BY				
	RIOTS				
*****			-----		
TOTAL (MH)			10,13,000	90,000	11,03,000
*****			-----		
TOTAL (DDO)			2,05,29,416	20,94,037	2,26,23,453

S.D.O. (C), AMLOH	2053	01-DISTRICT	1,28,68,451	13,68,849	1,42,37,300
		ESTABLISHMENTS			
		05-HONORARIUM	38,39,476	12,02,733	50,42,209
		TO LAMBARDARS			
	*****		-----	-----	-----
	TOTAL (MH)		1,67,07,927	25,71,582	1,92,79,509

TOTAL (DDO)	1,67,07,927	25,71,582	1,92,79,509

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

GENERAL	CHIEF SECRETARY, S.D.O. (C), KHAMANON	2053	01-DISTRICT	80,27,538	7,01,909	87,29,447
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		ESTABLISHMENTS			

TOTAL(MH)	80,27,538	7,01,909	87,29,447
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2235	03-REIMBURSEMEN	8,200	0	8,200
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	20,37,355	1,74,000	22,11,355
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
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TOTAL(MH)	20,45,555	1,74,000	22,19,555
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*****	-----	-----	-----
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TOTAL(DDO)	1,00,73,093	8,75,909	1,09,49,002
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SDM,KHADUR SAHIB	2053	01-DISTRICT	88,56,313	27,58,723	1,16,15,036
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ESTABLISHMENTS

*****	-----	-----	-----
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			TOTAL(MH)	88,56,313	27,58,723	1,16,15,036
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*****				-----	-----	-----
			TOTAL(DDO)	88,56,313	27,58,723	1,16,15,036

	SDM,PATTI	2053	01-DISTRICT	79,13,312	0	79,13,312
			ESTABLISHMENTS			

*****				-----	-----	-----
			TOTAL(MH)	79,13,312	0	79,13,312

*****				-----	-----	-----
			TOTAL(DDO)	79,13,312	0	79,13,312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SDM,TARAN TARAN	2053	01-DISTRICT	92,17,275	8,69,422	1,00,86,697
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						

CHANDIGARH

*****			-----		
TOTAL (MH)			92,17,275	8,69,422	1,00,86,697
*****			-----		
TOTAL (DDO)			92,17,275	8,69,422	1,00,86,697
SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	39,73,055	18,75,732	58,48,787
AHMEDGARH,SDM AHMEDGARH,		ESTABLISHMENT			
MALERKOTLA					
*****			-----		
TOTAL (MH)			39,73,055	18,75,732	58,48,787
2053	01-DISTRICT		1,09,15,353	10,10,761	1,19,26,114
	ESTABLISHMENTS				
	05-HONORARIUM		27,13,977	5,37,000	32,50,977
	TO LAMBARDARS				
*****			-----		
TOTAL (MH)			1,36,29,330	15,47,761	1,51,77,091

2071	01-LEAVE	0	11,56,806	11,56,806
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----	
TOTAL (MH)		0	11,56,806	11,56,806

2235	08-DIRECTORATE	4,20,000	1,20,000	5,40,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----	
TOTAL (MH)		4,20,000	1,20,000	5,40,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,80,22,385	47,00,299	2,27,22,684

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	59,26,744	8,40,908	67,67,652
ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		ESTABLISHMENT			
ION	ADMINISTRATION,	MALERKOTLA					
	CHANDIGARH						

			TOTAL (MH)		63,46,744	9,60,908	73,07,652
			2053	01-DISTRICT	55,62,255	8,14,555	63,76,810
				ESTABLISHMENTS			
				05-HONORARIUM	12,55,900	6,21,000	18,76,900
				TO LAMBARDARS			

			TOTAL (MH)		68,18,155	14,35,555	82,53,710
			2235	08-DIRECTORATE	3,84,000	48,000	4,32,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

			TOTAL (MH)		3,84,000	48,000	4,32,000

		*****	-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	76,67,191	8,03,761	84,70,952
ADMINISTRAT DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,				
	CHANDIGARH				
	SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	0	21,41,579
	DIRBA,SDM DIRBA, SANGRUR		ESTABLISHMENT		21,41,579
		*****	-----		
		TOTAL (MH)	0	21,77,579	21,77,579
		2053	01-DISTRICT	0	5,93,136
			ESTABLISHMENTS		5,93,136
		*****	-----		
		TOTAL (MH)	0	5,93,136	5,93,136
		2235	03-REIMBURSEMEN	8,658	0
			T OF MEDICAL		8,658
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

*****		-----			
TOTAL(MH)		8,658	0	8,658	
*****		-----			
TOTAL(DDO)		76,75,849	35,38,476	1,12,14,325	
SUB DIVISIONAL MAGISTRATE,	2235	03-REIMBURSEMEN	28,473	0	28,473
DUDHAN SADHAN,SDM, DUDHAN SADHAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		28,473	0	28,473	
*****		-----			
TOTAL(DDO)		28,473	0	28,473	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	87,66,183	12,73,482	1,00,39,665
ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		ESTABLISHMENT			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)					87,66,183	12,73,482	1,00,39,665
			2053	01-DISTRICT	87,91,276	7,84,233	95,75,509
				ESTABLISHMENTS			
				05-HONORARIUM	30,22,908	2,59,500	32,82,408
				TO LAMBARDARS			

TOTAL (MH)					1,18,14,184	10,43,733	1,28,57,917
			2071	01-LEAVE	17,19,440	0	17,19,440
				ENCASHMENT			
				BENEFITS			

TOTAL (MH)					17,19,440	0	17,19,440

	2235	08-DIRECTORATE	15,84,000	1,38,000	17,22,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	70,000	14,000	84,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			

	*****		-----	-----	-----
	TOTAL (MH)		16,54,000	1,52,000	18,06,000

	*****		-----	-----	-----
	TOTAL (DDO)		2,39,53,807	24,69,215	2,64,23,022

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT	91,82,408	8,94,860	1,00,77,268
		ESTABLISHMENTS			

	*****		-----	-----	-----
	TOTAL (MH)		91,82,408	8,94,860	1,00,77,268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, ZIRA	2235	04-LEGAL AID TO	52,700	0	52,700
ADMINISTRAT	DEPARTMENT OF GENERAL			THE POOR			
ION	ADMINISTRATION,						
	CHANDIGARH						
				08-DIRECTORATE	72,70,934	8,45,467	81,16,401
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	0	30,012	30,012
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			

			TOTAL(MH)		1,65,06,042	17,70,339	1,82,76,381

			TOTAL(DDO)		1,65,06,042	17,70,339	1,82,76,381

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	88,22,514	12,87,320	1,01,09,834
ABOHAR		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	88,22,514	12,87,320	1,01,09,834
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2235	03-REIMBURSEMEN	27,227	1,52,480	1,79,707
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	9,30,000	1,08,000	10,38,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	2,88,000	1,16,000	4,04,000
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ASSISTANCE TO

SANGHARSHI

YODHAS

*****	-----	-----	-----
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TOTAL(MH)

12,45,227

3,76,480

16,21,707

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,00,67,741	16,63,800	1,17,31,541
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	1,00,65,048	11,48,524	1,12,13,572
RAMPURA PHUL		ESTABLISHMENTS			

TOTAL(MH)

1,13,10,275

15,25,004

1,28,35,279

2235	08-DIRECTORATE	18,73,000	1,68,000	20,41,000
	FOR RELIEF TO			
	PERSONS			

AFFECTED BY

RIOTS

TOTAL (MH)

18,73,000

1,68,000

20,41,000

TOTAL (DDO)

2,20,05,789

29,80,324

2,49,86,113

SUB DIVISIONAL MAGISTRATE,,

2053

01-DISTRICT

88,73,518

8,40,077

97,13,595

TALWANDI SABO

ESTABLISHMENTS

TOTAL (MH)

88,73,518

8,40,077

97,13,595

TOTAL (DDO)

88,73,518

8,40,077

97,13,595

SUB DIVISIONAL MAGISTRATE, BAGHA 2053

2053

01-DISTRICT

15,48,794

 θ

15,48,794

PURANA

ESTABLISHMENTS

05-HONORARIUM

22,62,000

 θ

22,62,000

TO LAMBARDARS

*****	-----	-----	-----
TOTAL(MH)	38,10,794	0	38,10,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			38,10,794	0	38,10,794
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL	2053	01-DISTRICT	1,02,08,294	13,45,700	1,15,53,994
MAGISTRATE,BALACHAUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,40,19,088	13,45,700	1,53,64,788

2235	03-REIMBURSEMEN	12,000	0	12,000
	T OF MEDICAL			

[illegible]

*****		-----	-----	-----
TOTAL (MH)		1,00,53,850	10,59,398	1,11,13,248
2075	06-EXPENDITURE	2,77,544	2,72,456	5,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				IN CONNECTION			
				WITH			
				INDEPENDENCE			
				DAY			
				*****	-----	-----	-----
				TOTAL (MH)	2,77,544	2,72,456	5,50,000
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BARNALA		PAYMENTS TO			
ION	ADMINISTRATION,			FAMILIES OF			
	CHANDIGARH			MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN

1,06,888

19,880

1,26,768

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

64,87,000

14,71,063

79,58,063

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)

67,93,888

14,90,943

82,84,831

TOTAL(DDO)

1,71,25,282

28,22,797

1,99,48,079

SUB DIVISIONAL

2053

01-DISTRICT

1,19,43,642

11,17,513

1,30,61,155

MAGISTRATE ,BHATINDA

ESTABLISHMENTS

SUB DIVISIONAL MAGISTRATE,DERA	2053	01-DISTRICT	62,56,482	8,27,083	70,83,565
BABA NANAK		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)	1,00,43,728	11,45,083	1,11,88,811
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2235	44-FINANCIAL	0	90,000	90,000
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

*****	-----	-----	-----
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TOTAL (MH)	0	90,000	90,000
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*****	-----	-----	-----
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TOTAL (DDO)	2,19,87,370	23,52,596	2,43,39,966
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SUB DIVISIONAL	2053	01-DISTRICT	65,70,921	8,65,902	74,36,823
MAGISTRATE ,DHARKALAN		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)	65,70,921	8,65,902	74,36,823
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*****	-----	-----	-----
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TOTAL(DDO)	65,70,921	8,65,902	74,36,823
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SUB DIVISIONAL MAGISTRATE,DHURI	2053	01-DISTRICT	1,46,93,837	16,23,496	1,63,17,333
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)	1,46,93,837	16,23,496	1,63,17,333
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2235	03-REIMBURSEMEN	12,000	34,591	46,591
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,DHURI	2235	08-DIRECTORATE	31,50,000	2,23,000	33,73,000
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ADMINISTRAT	DEPARTMENT OF GENERAL	FOR RELIEF TO
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ION	ADMINISTRATION,	PERSONS
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CHANDIGARH	AFFECTED BY
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RIOTS

44-FINANCIAL

 $\emptyset$

60,000

60,000

ASSISTANCE TO

SANGHARSHI

YODHAS

TOTAL (MH)

31,62,000

3,17,591

34,79,591

TOTAL (DDO)

1,78,55,837

19,41,087

1,97,96,924

SUB DIVISIONAL

2053

01-DISTRICT

1,00,30,654

9,46,812

1,09,77,466

MAGISTRATE, FATEHGARH SAHIB

ESTABLISHMENTS

TOTAL (MH)

1,00,30,654

9,46,812

1,09,77,466

2235

08-DIRECTORATE

10,14,000

90,000

11,04,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)	10,14,000	90,000	11,04,000
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TOTAL (DDO)	1,10,44,654	10,36,812	1,20,81,466
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SUB DIVISIONAL	2053	01-DISTRICT	2,91,46,543	9,07,326	3,00,53,869
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MAGISTRATE, FAZILKA		ESTABLISHMENTS			
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98-COMPUTERIZAT	1,30,650	0	1,30,650
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ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL (MH)	2,92,77,193	9,07,326	3,01,84,519
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ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FAZILKA
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ION	ADMINISTRATION, CHANDIGARH
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*****		-----	-----	-----
TOTAL (DDO)		2,92,77,193	9,07,326	3,01,84,519

SUB DIVISIONAL	2053	01-DISTRICT	95,79,843	8,88,531	1,04,68,374
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		3,88,57,036	17,95,857	4,06,52,893

2235	08-DIRECTORATE	46,25,467	11,16,000	57,41,467
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

44-FINANCIAL	4,08,000	99,600	5,07,600
ASSISTANCE TO			
SANGHARSHI			
YODHAS			

*****		-----	-----	-----
TOTAL (MH)		50,33,467	12,15,600	62,49,067

*****		-----	-----	-----
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TOTAL (DDO)			4,38,90,503	30,11,457	4,69,01,960
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SUB DIVISIONAL	2053	01-DISTRICT	37,27,630	4,42,323	41,69,953
MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	37,27,630	4,42,323	41,69,953

*****	-----	-----	-----
TOTAL (DDO)	37,27,630	4,42,323	41,69,953

SUB DIVISIONAL	2053	01-DISTRICT	1,53,68,608	16,84,819	1,70,53,427
MAGISTRATE,GURDASPUR		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	05-HONORARIUM	6,16,500	2,34,000	8,50,500
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	MAGISTRATE,GURDASPUR		TO LAMBARDARS			
	CHANDIGARH						

*****		-----		
TOTAL (MH)		1,59,85,108	19,18,819	1,79,03,927

*****		-----		
TOTAL (DDO)		1,59,85,108	19,18,819	1,79,03,927

SUB DIVISIONAL	2053	01-DISTRICT	70,67,115	6,19,853	76,86,968
MAGISTRATE ,GURUHARSHAHI		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		70,67,115	6,19,853	76,86,968

*****		-----		
TOTAL (DDO)		70,67,115	6,19,853	76,86,968

SUB DIVISIONAL MAGISTRATE,JAITO	2053	01-DISTRICT	47,50,793	4,12,048	51,62,841
		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		47,50,793	4,12,048	51,62,841

	2235	08-DIRECTORATE	1,98,000	0	1,98,000
--	------	----------------	----------	---	----------

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL (MH)	1,98,000	0	1,98,000

*****	-----	-----	-----
TOTAL (DDO)	49,48,793	4,12,048	53,60,841

SUB DIVISIONAL	2053	01-DISTRICT	62,46,600	8,36,692	70,83,292
MAGISTRATE, JALALABAD		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	62,46,600	8,36,692	70,83,292

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	03-REIMBURSEMEN	13,011	0	13,011

ADMINISTRAT	DEPARTMENT OF	GENERAL	MAGISTRATE, JALALABAD	T OF MEDICAL				
ION	ADMINISTRATION,			CHARGES TO				
	CHANDIGARH			PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				08-DIRECTORATE	6,36,000	54,000	6,90,000	
				FOR RELIEF TO				
				PERSONS				
				AFFECTED BY				
				RIOTS				
				44-FINANCIAL	1,20,000	24,000	1,44,000	
				ASSISTANCE TO				
				SANGHARSHI				
				YODHAS				

			TOTAL (MH)		7,69,011	78,000	8,47,011	

			TOTAL (DDO)		70,15,611	9,14,692	79,30,303	
			SUB DIVISIONAL MAGISTRATE, KHADUR 2235	01-DEPOSIT	0	10,000	10,000	
			SAHIB	LINKED				
				INSURANCE				
				SCHEME				

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

08-DIRECTORATE	2,08,31,000	62,04,000	2,70,35,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	0	49,586	49,586
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CHILD

DEVELOPMENT

SERVICE SCHEME

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	2,09,31,000	62,63,586	2,71,94,586

GENERAL	CHIEF SECRETARY,	*****	-----		
	ADMINISTRAT DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				

TOTAL (DDO)	2,09,31,000	62,63,586	2,71,94,586
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SUB DIVISIONAL MAGISTRATE,MALOUT 2053	01-DISTRICT	36,35,330	3,12,572	39,47,902
	ESTABLISHMENTS			

*****	-----		
TOTAL (MH)	2,45,66,330	65,76,158	3,11,42,488

*****	-----		
TOTAL (DDO)	2,45,66,330	65,76,158	3,11,42,488

SUB DIVISIONAL MAGISTRATE,MOGA 2053	01-DISTRICT	1,20,69,220	9,39,862	1,30,09,082
	ESTABLISHMENTS			

*****	-----		
TOTAL (MH)	1,20,69,220	9,39,862	1,30,09,082

*****				-----
TOTAL (DDO)		1,20,69,220	9,39,862	1,30,09,082

SUB DIVISIONAL MAGISTRATE,MOONCH 2235	03-REIMBURSEMEN	61,270	17,436	78,706
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----
TOTAL (MH)		61,270	17,436	78,706

*****				-----
TOTAL (DDO)		61,270	17,436	78,706

SUB DIVISIONAL	2053	01-DISTRICT	1,08,76,371	9,29,356	1,18,05,727
MAGISTRATE,MUKATSAR		ESTABLISHMENTS			

*****				-----
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL (MH)		1,08,76,371	9,29,356	1,18,05,727

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
TOTAL (DDO)					1,08,76,371	9,29,356	1,18,05,727

SUB DIVISIONAL	2053	01-DISTRICT	41,81,768	2,30,048	44,11,816
MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			1,50,58,139	11,59,404	1,62,17,543

*****			-----		
TOTAL (DDO)			1,50,58,139	11,59,404	1,62,17,543

SUB DIVISIONAL	2053	01-DISTRICT	1,02,78,725	10,98,846	1,13,77,571
MAGISTRATE,PATHANKOT		ESTABLISHMENTS			

98-COMPUTERIZAT	6,980	1,740	8,720
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,02,85,705	11,00,586	1,13,86,291

2235	03-REIMBURSEMEN	16,050	0	16,050
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	08-DIRECTORATE	33,25,000	6,65,000	39,90,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

	44-FINANCIAL	2,03,500	91,000	2,94,500
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		35,44,550	7,56,000	43,00,550
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
	ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			1,38,30,255	18,56,586	1,56,86,841
		SUB DIVISIONAL	2053	01-DISTRICT	1,42,500	0	1,42,500
		MAGISTRATE, SANGRUR		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		36,87,050	7,56,000	44,43,050
			2235	03-REIMBURSEMEN	8,658	0	8,658
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

08-DIRECTORATE

24,000

0

24,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)

32,658

0

32,658

TOTAL (DDO)

1,40,05,413

18,56,586

1,58,61,999

SUB DIVISIONAL

2053

01-DISTRICT

70,50,865

6,37,971

76,88,836

MAGISTRATE,SDM,MOHALI

ESTABLISHMENTS

TOTAL (MH)

70,50,865

6,37,971

76,88,836

2235

03-REIMBURSEMEN

1,22,686

0

1,22,686

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

Page 1245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (MH)	5,28,561	0	5,28,561
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TOTAL (DDO)	75,79,426	6,37,971	82,17,397
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TOTAL(MH)	54,65,186	5,12,939	59,78,125
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TOTAL(DDO)	54,65,186	5,12,939	59,78,125
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SUB DIVISIONAL MAGISTRATE,SUNAM 2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	16,768	0	16,768
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)	2,16,768	0	2,16,768
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*****	-----	-----	-----
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TOTAL(DDO)	2,16,768	0	2,16,768
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SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	1,05,45,630	23,14,588	1,28,60,218
-I,AMRITSAR		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,05,45,630	23,14,588	1,28,60,218

*****	-----	-----	-----
TOTAL(DDO)	1,05,45,630	23,14,588	1,28,60,218

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	2,40,20,354	29,61,416	2,69,81,770
ADMINISTRAT	DEPARTMENT OF GENERAL	-II,AMRITSAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				05-HONORARIUM	42,00,000	25,48,500	67,48,500
				TO LAMBARDARS			

TOTAL(MH)

2,82,20,354

55,09,916

3,37,30,270

TOTAL(DDO)

2,82,20,354

55,09,916

3,37,30,270

SUB DIVISIONAL MEGISTRATE,DUDHAN 2053

01-DISTRICT

38,15,568

8,47,608

46,63,176

SADHAN, PATIALA

ESTABLISHMENTS

TOTAL(MH)

38,15,568

8,47,608

46,63,176

TOTAL(DDO)

38,15,568

8,47,608

46,63,176

SUB DIVISIONAL MEGISTRATE,ROPAR 2053

01-DISTRICT

61,65,728

6,40,494

68,06,222

ESTABLISHMENTS

TOTAL(MH)

61,65,728

6,40,494

68,06,222

2235

03-REIMBURSEMEN

12,135

0

12,135

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 11,581 0 11,581

THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,ROPAR	2235	08-DIRECTORATE	0	36,000	36,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
*****					-----		
TOTAL (MH)					23,716	36,000	59,716
*****					-----		
TOTAL (DDO)					61,89,444	6,76,494	68,65,938

SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	77,71,302	5,46,198	83,17,500
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

*****	-----	-----	-----
TOTAL(MH)	77,71,302	5,46,198	83,17,500

*****	-----	-----	-----
TOTAL(DDO)	77,71,302	5,46,198	83,17,500

SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	94,00,672	8,80,721	1,02,81,393
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****	-----	-----	-----
TOTAL(MH)	94,00,672	8,80,721	1,02,81,393

*****	-----	-----	-----
TOTAL(DDO)	94,00,672	8,80,721	1,02,81,393

SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	43,79,659	3,89,000	47,68,659
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

TOTAL(MH)

43,79,659

3,89,000

47,68,659

TOTAL(DDO)

43,79,659

3,89,000

47,68,659

SUB DIVISIONAL OFFICER

2053

01-DISTRICT

64,76,741

4,12,786

68,89,527

(C),BHOLATH

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	98-COMPUTERIZAT	4,780	0	4,780
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),BHOLATH		ION IN THE			
ION	ADMINISTRATION,			STATE			
	CHANDIGARH						

TOTAL(MH)

64,81,521

4,12,786

68,94,307

2235

08-DIRECTORATE

6,68,250

60,750

7,29,000

		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
*****			-----	-----	-----
TOTAL (MH)			6,68,250	60,750	7,29,000
*****			-----	-----	-----
TOTAL (DDO)			71,49,771	4,73,536	76,23,307
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	73,10,184	9,97,583	83,07,767
(C), FARIDKOT		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			73,10,184	9,97,583	83,07,767
	2235	03-REIMBURSEMEN	3,97,522	78,803	4,76,325
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	15,00,000	3,00,000	18,00,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL

 $\emptyset$

2,94,000

2,94,000

ASSISTANCE TO

SANGHARSHI

YODHAS

TOTAL (MH)

18,97,522

6,72,803

25,70,325

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****	-----
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

TOTAL (DDO)

92,07,706

16,70,386

1,08,78,092

SUB DIVISIONAL OFFICER (C),JAITO 2235		04-LEGAL AID TO	405	0	405
		THE POOR			
		08-DIRECTORATE	16,17,000	2,01,000	18,18,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	4,86,000	0	4,86,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
		*****	-----	-----	-----
		TOTAL(MH)	40,00,927	8,73,803	48,74,730
		*****	-----	-----	-----
		TOTAL(DDO)	1,13,11,111	18,71,386	1,31,82,497
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	81,89,656	9,75,376	91,65,032
		ESTABLISHMENTS			
		98-COMPUTERIZAT	5,000	0	5,000
		ION IN THE			
		STATE			

***** -----

TOTAL(MH) 81,94,656 9,75,376 91,70,032

2235 08-DIRECTORATE 8,00,000 1,66,000 9,66,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

***** -----

TOTAL(MH) 8,00,000 1,66,000 9,66,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			89,94,656	11,41,376	1,01,36,032
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL OFFICER (CIVIL),	2053	01-DISTRICT	1,18,32,103	12,23,855	1,30,55,958
- 1,JALANDHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,26,32,103	13,89,855	1,40,21,958

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

08-DIRECTORATE	22,06,000	2,60,500	24,66,500
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

44-FINANCIAL	1,48,500	13,500	1,62,000
ASSISTANCE TO			
SANGHARSHI			
YODHAS			

*****		-----	-----	-----
TOTAL (MH)		25,54,500	2,74,000	28,28,500

*****		-----	-----	-----
TOTAL (DDO)		2,33,81,259	26,39,231	2,60,20,490

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	80,96,313	6,83,432	87,79,745
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		80,96,313	6,83,432	87,79,745

2235	44-FINANCIAL	0	16,500	16,500
	ASSISTANCE TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SANGHARSHI			
				YODHAS			

*****					-----		
TOTAL (MH)					0	16,500	16,500

*****					-----		
TOTAL (DDO)					80,96,313	6,99,932	87,96,245

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	98,45,890	12,21,530	1,10,67,420
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),HOSHIARPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

				05-HONORARIUM	66,48,000	50,19,000	1,16,67,000
				TO LAMBARDARS			
				98-COMPUTERIZAT	9,550	0	9,550
				ION IN THE			
				STATE			

*****					-----		
TOTAL (MH)					1,65,03,440	62,40,530	2,27,43,970

2235		03-REIMBURSEMEN	2,16,288	0	2,16,288		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					

PENSIONERS

28,62,000

RIOTS

30,78,288

2,58,22,258

3,02,296

ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

			TOTAL (MH)	3,02,296	0	3,02,296
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GENERAL	CHIEF SECRETARY,	*****				
	ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,					
	CHANDIGARH					

			TOTAL (DDO)	3,02,296	0	3,02,296
--	--	--	-------------	----------	---	----------

			SUB DIVISIONAL OFFICER	2053	01-DISTRICT	2,01,988	0	2,01,988
			(CIVIL),NAKODAR		ESTABLISHMENTS			

			TOTAL (MH)	5,04,284	0	5,04,284		

			2235	03-REIMBURSEMEN	40,206	0	40,206	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL (MH)	40,206	0	40,206		

*****				-----		
TOTAL (DDO)				5,44,490	0	5,44,490

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	2,13,708	0	2,13,708
(CIVIL),PATIALA		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				2,13,708	0	2,13,708

*****				-----		
TOTAL (DDO)				2,13,708	0	2,13,708

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	99,86,040	7,98,303	1,07,84,343
(CIVIL),PHILLAUR		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				99,86,040	7,98,303	1,07,84,343

*****				-----		
-------	--	--	--	-------	--	--

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			99,86,040	7,98,303	1,07,84,343
--	--	-------------	--	--	-----------	----------	-------------

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-COMMISSIONER	1,87,59,158	13,78,352	2,01,37,510
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),ROPAR		S			
ION	ADMINISTRATION,						
	CHANDIGARH						

98-COMPUTERIZAT	1,29,700	0	1,29,700
ION IN THE			
STATE			

TOTAL (MH)	2,88,74,898	21,76,655	3,10,51,553

2235	03-REIMBURSEMEN	1,63,721	44,278	2,07,999
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

08-DIRECTORATE	10,68,000	2,16,000	12,84,000
FOR RELIEF TO			
PERSONS			

		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	1,50,500	28,000	1,78,500
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
		*****	-----	-----	-----
		TOTAL(MH)	13,82,221	2,88,278	16,70,499
		*****	-----	-----	-----
		TOTAL(DDO)	3,02,57,119	24,64,933	3,27,22,052
		SUB DIVISIONAL OFFICER	2053	01-DISTRICT	67,37,810
					4,82,498
					72,20,308
		(CIVIL),SHAHKOT		ESTABLISHMENTS	
		*****	-----	-----	-----
		TOTAL(MH)	67,37,810	4,82,498	72,20,308
		2235	08-DIRECTORATE	3,96,000	36,000
					4,32,000
		FOR RELIEF TO			
		PERSONS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AFFECTED BY			
				RIOTS			
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	44-FINANCIAL	77,000	12,000	89,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SHAHKOT		ASSISTANCE TO			
ION	ADMINISTRATION,			SANGHARSHI			
	CHANDIGARH			YODHAS			
*****					-----	-----	-----
TOTAL(MH)					4,73,000	48,000	5,21,000
*****					-----	-----	-----
TOTAL(DDO)					72,10,810	5,30,498	77,41,308
		SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	8,31,965	0	8,31,965
		(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
		(CIVIL), MALERKOTLA					
*****					-----	-----	-----
TOTAL(MH)					8,31,965	0	8,31,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	1,35,21,484	19,04,584	1,54,26,068
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
ION	ADMINISTRATION,	(CIVIL), SANGRUR					
	CHANDIGARH						

TOTAL(MH)					1,40,92,586	19,04,584	1,59,97,170
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,71,091	1,46,903	3,17,994
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

35,16,000

2,40,000

37,56,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL

0

1,02,000

1,02,000

ASSISTANCE TO

SANGHARSHI

YODHAS

TOTAL (MH)

38,87,091

4,88,903

43,75,994

TOTAL (DDO)

1,79,79,677

23,93,487

2,03,73,164

SUB DIVISIONAL OFFICER

2235

03-REIMBURSEMEN

99,930

10,000

1,09,930

(CIVIL), SUB DIVISIONAL OFFICER

T OF MEDICAL

(CIVIL), SUNAM

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	13,86,000	1,26,000	15,12,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		FOR RELIEF TO			
ION	ADMINISTRATION,	(CIVIL), SUNAM		PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
				44-FINANCIAL	0	84,000	84,000
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			
*****					-----		
			TOTAL(MH)		14,85,930	2,20,000	17,05,930

			TOTAL(DDO)		14,85,930	2,20,000	17,05,930

SUB DIVISIONAL OFFICER (CIVIL)-	2053	01-DISTRICT	3,36,315	0	3,36,315
2,JALANDHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,36,315	0	3,36,315

*****	-----	-----	-----
TOTAL(DDO)	3,36,315	0	3,36,315

SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	1,77,726	0	1,77,726
CIVIL,KHARAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

08-DIRECTORATE	1,70,250	0	1,70,250
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

*****	-----	-----	-----
TOTAL(MH)	3,47,976	0	3,47,976

TOTAL(DDO)	3,47,976	0	3,47,976
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SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	3,34,457	0	3,34,457
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CIVIL,MOHALI	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL(MH)	3,34,457	0	3,34,457
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TOTAL(DDO)	3,34,457	0	3,34,457
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	08-DIRECTORATE	1,80,000	0	1,80,000
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ADMINISTRAT DEPARTMENT OF GENERAL

OFFICER(CIVIL),GIDDERBAHA

FOR RELIEF TO

ION

ADMINISTRATION,

PERSONS

CHANDIGARH

AFFECTED BY

RIOTS

TOTAL (MH)

1,80,000

0

1,80,000

TOTAL (DDO)

1,80,000

0

1,80,000

SUB DIVISIONAL OFFICER,

2053

01-DISTRICT

1,06,50,858

11,64,091

1,18,14,949

(CIVIL), SARDULGARH

ESTABLISHMENTS

98-COMPUTERIZAT

6,300

0

6,300

ION IN THE

STATE

TOTAL (MH)

1,06,57,158

11,64,091

1,18,21,249

TOTAL (DDO)

1,06,57,158

11,64,091

1,18,21,249

SUB DIVISIONAL OFFICER,

2053

01-DISTRICT

1,04,71,211

12,30,624

1,17,01,835

(CIVIL), BUDHLADA

ESTABLISHMENTS

98-COMPUTERIZAT

0

3,550

3,550

ION IN THE

STATE

* * * * *

TOTAL (MH)

1,04,71,211

12,34,174

1,17,05,385

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

GENERAL

CHIEF SECRETARY,

TOTAL (DDO)

1,04,71,211

12,34,174

1,17,05,385

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL OFFICER, AMRITSAR- 2053

01-DISTRICT

1,35,060

0

1,35,060

I

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	1,06,06,271	12,34,174	1,18,40,445

*****	-----	-----	-----
TOTAL (DDO)	1,06,06,271	12,34,174	1,18,40,445

SUB DIVISIONAL OFFICER,DERA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
BASSI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,00,000	0	1,00,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	51,20,125	4,15,750	55,35,875
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			

RIOTS

TOTAL (MH)	54,20,125	4,15,750	58,35,875
------------	-----------	----------	-----------

TOTAL (DDO)	54,20,125	4,15,750	58,35,875
-------------	-----------	----------	-----------

SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT	1,06,92,498	11,04,700	1,17,97,198
------------------------------	------	-------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENTS

GENERAL ADMINISTRAT ION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,MANSA	2053	98-COMPUTERIZAT ION IN THE STATE	20,063	0	20,063
-------------------------	---	------------------------------	------	----------------------------------	--------	---	--------

TOTAL (MH)	1,07,12,561	11,04,700	1,18,17,261
------------	-------------	-----------	-------------

	2235	03-REIMBURSEMEN	16,430	5,074	21,504
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	20,63,050	2,05,750	22,68,800
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	3,08,000	28,000	3,36,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
		*****	-----	-----	-----
		TOTAL (MH)	23,87,480	2,38,824	26,26,304
		*****	-----	-----	-----
		TOTAL (DDO)	1,31,00,041	13,43,524	1,44,43,565
SUB DIVISIONSL	2053	01-DISTRICT	1,78,24,588	17,33,680	1,95,58,268

MAGISTRATE,NAWANSHAHAR

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	1,78,24,588	17,33,680	1,95,58,268

*****	-----	-----	-----
TOTAL(DDO)	1,78,24,588	17,33,680	1,95,58,268

SUPDT.,COMMISSIONER,PATIALA	2053	01-COMMISSIONER	3,83,44,412	37,63,067	4,21,07,479
		S			
		98-COMPUTERIZAT	0	2,20,993	2,20,993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	3,83,44,412	39,84,060	4,23,28,472

GENERAL	CHIEF SECRETARY,	SUPDT . , COMMISSIONER, PATIALA	2235	03-REIMBURSEMEN	2,07,455	1,29,652	3,37,107
ADMINISTRAT	DEPARTMENT OF GENERAL			T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		2,07,455	1,29,652	3,37,107

			TOTAL (DDO)		3,85,51,867	41,13,712	4,26,65,579
		SUPERINTENDENT FOR COMMISSIONER, 2053		01-COMMISSIONER	3,34,78,870	33,80,940	3,68,59,810
		JALANDHAR DIVISION, JALANDHAR		S			
				98-COMPUTERIZAT	30,105	2,47,097	2,77,202
				ION IN THE			
				STATE			

			TOTAL (MH)		3,35,08,975	36,28,037	3,71,37,012
			2235	03-REIMBURSEMEN	16,747	0	16,747
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	16,747	0	16,747

*****	-----	-----	-----
TOTAL (DDO)	3,35,25,722	36,28,037	3,71,53,759

SUPERINTENDENT FOR	2053	01-COMMISSIONER	2,83,72,270	34,27,430	3,17,99,700
COMMISSIONER, FEROZEPUR		S			
		01-DISTRICT	55,91,778	41,77,633	97,69,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ESTABLISHMENTS

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2053	98-COMPUTERIZAT	76,915	42,560	1,19,475
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		ION IN THE			
ION	ADMINISTRATION,			STATE			

CHANDIGARH

*****	-----	-----	-----
TOTAL (MH)	3,40,40,963	76,47,623	4,16,88,586

2235	03-REIMBURSEMEN	2,42,066	90,461	3,32,527
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	2,42,066	90,461	3,32,527

TOTAL (DDO)	3,42,83,029	77,38,084	4,20,21,113

SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	01-GENERAL	1,28,58,52,555	15,92,07,858	1,44,50,60,413
SECRETARIAT, CHANDIGARH	SERVICES			
	SECRETARIAT			

01- IRRECOVERABLE	2,27,433	0	2,27,433
E TEMPORARY			
LOANS AND			

ADVANCES

WRITTEN OFF

05-PASSPORT	37,81,182	3,42,220	41,23,402
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10-CHIEF	6,24,197	0	6,24,197
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PARLIAMENT

SECRETARY/PARLI

AMENT SECRETARY

98-COMPUTERIZAT	53,83,211	1,26,46,836	1,80,30,047
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ION IN THE

STATE

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TOTAL(MH)	1,29,58,68,578	17,21,96,914	1,46,80,65,492
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2075	01-ASSISTANCE	51,00,000	0	51,00,000
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TO PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFRASTRUCTURE

DEVELOPMENT

BOARD							
*****					-----		
TOTAL (MH)					51,00,000	0	51,00,000
*****					-----		
TOTAL (DDO)					1,30,09,68,578	17,21,96,914	1,47,31,65,492
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT, FOR	2235	03-REIMBURSEMEN	1,70,644	1,04,265	2,74,909
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, JALLANDHAR		T OF MEDICAL			
ION	ADMINISTRATION,	DIVN. JAL.		CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					1,70,644	1,04,265	2,74,909
*****					-----		
TOTAL (DDO)					1,70,644	1,04,265	2,74,909
		SUPERINTENDENT, PENSION & WELFARE	2070	01-DIRECTION	43,57,993	53,864	44,11,857
		OF PENSIONERS, PUNJAB,					
		CHANDIGARH					

07-PENSIONER'S	2,27,794	0	2,27,794
WELFARE BOARD			

*****	-----	-----	-----
TOTAL (MH)	45,85,787	53,864	46,39,651

*****	-----	-----	-----
TOTAL (DDO)	45,85,787	53,864	46,39,651

UNDER SECRETARY HOME,HOME -7	2014	02-PUNJAB STATE	7,23,00,000	77,80,377	8,00,80,377
BRANCH MINORITY CELL GOVERNMENT		HUMAN RIGHTS			
OF PUNJAB		COMMISSION			
		03-PUNJAB STATE	14,91,000	1,12,000	16,03,000
		MINORITIES			
		WELFARE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	7,37,91,000	78,92,377	8,16,83,377

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	7,37,91,000	78,92,377	8,16,83,377
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

TOTAL (CCO)	6,78,74,81,331	1,21,21,84,122	7,99,96,65,453
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TOTAL (DEPT)	6,78,74,81,331	1,21,21,84,122	7,99,96,65,453
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GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	21,78,364	2,03,862	23,82,226
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ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,	UNDER THE SIKH
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AND CHANDIGARH GURDWARA ACT

GURUDWARA

TRIBUNAL

04-ELECTIONS	22,02,251	2,22,865	24,25,116
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UNDER THE SIKH

GURDWARA

ACT-CHIEF

COMMISSIONER						
GURDWARA						
ELECTIONS						
*****				-----	-----	-----
TOTAL (MH)				7,81,71,615	83,19,104	8,64,90,719

TOTAL (DDO)				7,81,71,615	83,19,104	8,64,90,719

TOTAL (CCO)				6,79,18,61,946	1,21,26,10,849	8,00,44,72,795

TOTAL (DEPT)				6,79,18,61,946	1,21,26,10,849	8,00,44,72,795
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	01-COMMUNITY	24,93,384	2,30,291	27,23,675
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH CENTRES			
WELFARE						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	01-MEDICAL	1,10,55,721	10,35,869	1,20,91,590	
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		RELIEF TO				
WELFARE				HOSPITALS AND				
				DISPENSARIES				
				01-NATIONAL	1,34,11,098	13,02,350	1,47,13,448	
				MALARIA				
				ERADICATION				
				PROGRAMME				
				(RURAL) (50-50)				
				01-PRIMARY	1,47,93,276	12,61,865	1,60,55,141	
				HEALTH CENTRES				
				01-SUBSIDIARY	18,79,967	1,10,188	19,90,155	
				HEALTH CENTRES				
				07-MEDICAL	11,500	0	11,500	
				RELIEF TO OTHER				
				HOSPITALS AND				
				DISPENSARIES				
*****					-----			
TOTAL (MH)					4,36,44,946	39,40,563	4,75,85,509	

*****		-----		
TOTAL (DDO)		4,36,44,946	39,40,563	4,75,85,509
MEDICAL OFFICER,RURAL HOSPITAL, 2210	01-COMMUNITY	1,67,83,365	15,59,704	1,83,43,069
BALACHUAR	HEALTH CENTRES			
	01-DIRECTION	80,192	0	80,192
	01-MEDICAL	1,51,09,715	28,98,741	1,80,08,456
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	2,72,00,543	59,32,638	3,31,33,181
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	4,10,47,348	63,03,877	4,73,51,225
	HEALTH CENTRES			
	01-SUBSIDIARY	41,82,331	2,31,000	44,13,331
	HEALTH CENTRES			
	04-OTHER	27,60,538	5,77,170	33,37,708
GOVERNMENT OF PUNJAB		Page 1265		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2210		07-MEDICAL	3,63,40,528	34,26,900	3,97,67,428
FAMILY	WELFARE, PUNJAB	BALACHUAR		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	43,53,640	3,62,626	47,16,266
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		14,78,58,200	2,12,92,656	16,91,50,856
			2235	02-EX-GRATIA	3,00,000	0	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

01-MEDICAL6,00006,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF TO

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	16,19,427	0	16,19,427
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES			
WELFARE							

01-SUBSIDIARY02,5002,500

HEALTH CENTRES

02-DISTRICT2,50002,500

ADMINISTRATION

07-MEDICAL3,60,90,71832,03,6843,92,94,402

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****-----

TOTAL(MH)		4,13,45,536	35,52,502	4,48,98,038	
2235	04-LEGAL AID TO	1,53,341	0	1,53,341	
	THE POOR				
*****		-----	-----	-----	
TOTAL(MH)		1,53,341	0	1,53,341	
*****		-----	-----	-----	
TOTAL(DDO)		4,14,98,877	35,52,502	4,50,51,379	
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	6,95,988	65,258	7,61,246
HOSPITAL RAMAN		HEALTH CENTRES			
		01-PRIMARY	35,000	0	35,000
		HEALTH CENTRES			
		01-SUBSIDIARY	1,00,000	0	1,00,000
		HEALTH CENTRES			
		07-MEDICAL	98,34,934	8,37,329	1,06,72,263
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

30-POSTPARTUM22,64,2932,82,72925,47,022

PROGRAMME

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,29,30,215	11,85,316	1,41,15,531

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	0	9,000	9,000
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMAN		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	96,000	0	96,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

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TOTAL(MH)	1,30,26,215	11,94,316	1,42,20,531
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TOTAL(DDO)	1,30,26,215	11,94,316	1,42,20,531
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	83,74,017	4,27,349	88,01,366
HOSPITAL RAMPURA PHUL		HEALTH CENTRES			

01-MEDICAL	1,800	870	2,670
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-PRIMARY	2,60,500	0	2,60,500
HEALTH CENTRES			

07-MEDICAL	2,84,64,047	24,45,578	3,09,09,625
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

30-POSTPARTUM	35,45,257	3,10,042	38,55,299
PROGRAMME			

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TOTAL(MH)	4,06,45,621	31,83,839	4,38,29,460
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2235	03-REIMBURSEMEN	5,000	2,62,222	2,67,222
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	04-LEGAL AID TO	3,44,800	0	3,44,800
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		THE POOR			
WELFARE							

06-INTEGRATED	5,50,600	0	5,50,600
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

*****			-----		
TOTAL (MH)			9,00,400	2,62,222	11,62,622
*****			-----		
TOTAL (DDO)			4,15,46,021	34,46,061	4,49,92,082
*****			-----		
A.C., (F&A) FOR CIVIL SURGEON,	2210	01-FOOD	19,06,637	1,80,130	20,86,767
KAPURTHALA		INSPECTORATE			
		01-HEALTH	19,24,847	1,80,456	21,05,303
		STATISTICS			
		01-NATIONAL	1,54,99,137	12,93,869	1,67,93,006
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	8,260	15,735	23,995
		HEALTH CENTRES			
		01-PUNJAB	4,52,769	37,476	4,90,245
		PUBLIC HEALTH			
		LABORATORIES			
		01-SUBSIDIARY	23,32,015	61,528	23,93,543

HEALTH CENTRES

02-DISTRICT	1,93,37,792	13,99,179	2,07,36,971
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ADMINISTRATION

04-OTHER	21,77,184	2,06,892	23,84,076
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PREVENTIVE

MEASURES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	42,87,082	3,84,228	46,71,310
				06-NATIONAL LEPROSY CONTROL PROGRAMME	8,45,430	79,116	9,24,546
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	1,21,96,427	11,40,180	1,33,36,607

(RURAL) (50-50)

01-PRIMARY1,00,7778,09,4909,10,267

HEALTH CENTRES

02-DISTRICT3,72,61,53833,58,8854,06,20,423

ADMINISTRATION

30-POSTPARTUM02,9972,997

PROGRAMME

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)		3,87,52,492	43,79,279	4,31,31,771

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)3,87,52,49243,79,2794,31,31,771

ASSISTANT CONTROLLER (F&A), FOR 2210	01-COMMUNITY	35,801	0	35,801
CIVIL SURGEON	HEALTH CENTRES			
	01-DRUG CONTROL	40,06,919	4,32,477	44,39,396
	01-FOOD	19,01,348	3,28,638	22,29,986
	INSPECTORATE			
	01-HEALTH	30,00,295	2,45,750	32,46,045
	STATISTICS			
	01-MEDICAL	12,03,729	2,90,183	14,93,912
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	3,87,95,705	34,43,789	4,22,39,494
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	8,38,448	23,183	8,61,631
	HEALTH CENTRES			
	01-SUBSIDIARY	1,17,145	0	1,17,145
	HEALTH CENTRES			

01-TRAINING OF	1,16,86,978	10,78,334	1,27,65,312
PARA HEALTH			
STAFF			
02-DISTRICT	3,45,18,771	32,67,258	3,77,86,029
ADMINISTRATION			
03-BALRI	0	22,32,814	22,32,814
RAKSHAK YOJANA			
04-OTHER	14,48,415	1,35,050	15,83,465
PREVENTIVE			
MEASURES			
05-NATIONAL	1,84,70,071	15,97,342	2,00,67,413

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	07-MEDICAL	5,35,09,222	45,04,497	5,80,13,719
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		RELIEF TO OTHER			

WELFARE

HOSPITALS AND
DISPENSARIES

30-POSTPARTUM	12,153	0	12,153
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PROGRAMME

33-BALRI	0	3,36,900	3,36,900
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RAKSHAK YOJANA

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TOTAL (MH)	20,82,97,492	2,22,95,494	23,05,92,986
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2235	03-REIMBURSEMEN	12,50,855	5,42,143	17,92,998
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	3,98,927	5,48,070	9,46,997
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THE POOR

06-INTEGRATED	12,94,411	0	12,94,411
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND
HELPERS

08-DIRECTORATE	1,92,000	0	1,92,000
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

09-INTEGRATED	3,11,356	88,160	3,99,516
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CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	34,47,549	11,78,373	46,25,922

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL (DDO)			21,17,45,041	2,34,73,867	23,52,18,908
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ASSISTANT CHEMICAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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EXAMINER,AMRITSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

04-LEGAL AID TO		50,600	3,150	53,750
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THE POOR

09-INTEGRATED		2,07,000	0	2,07,000
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL (MH)		38,05,149	11,81,523	49,86,672
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TOTAL (DDO)		21,21,02,641	2,34,77,017	23,55,79,658
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL	2210	04-OTHER	24,51,259	4,09,928	28,61,187
FAMILY	WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB	PREVENTIVE			
WELFARE			MEASURES			
			05-NATIONAL	3,34,444	1,92,224	5,26,668
			TUBERCULOSIS			
			CONTROL			
			PROGRAMME			
			07-MEDICAL	4,07,208	72,926	4,80,134
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	16,53,716	0	16,53,716
			WELFARE			
			SERVICES			

		TOTAL(MH)		5,37,68,134	98,85,617	6,36,53,751

		TOTAL(DDO)		5,37,68,134	98,85,617	6,36,53,751
	ASSISTANT CIVIL SURAGEON, TARN	2210	01-DRUG CONTROL	2,04,703	60,796	2,65,499
	TARAN					

01-FOOD	11,14,589	2,17,981	13,32,570
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INSPECTORATE

01-HEALTH	15,72,018	1,83,488	17,55,506
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STATISTICS

01-MEDICAL	37,430	0	37,430
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	1,57,955	0	1,57,955
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	4,96,928	0	4,96,928
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HEALTH CENTRES

02-DISTRICT	4,65,16,585	37,45,244	5,02,61,829
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ADMINISTRATION

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN	2210	03-BALRI	0	11,69,000	11,69,000
FAMILY	WELFARE, PUNJAB		RAKSHAK YOJANA			
WELFARE	TARAN					
			04-OTHER	1,800	0	1,800
			PREVENTIVE			
			MEASURES			
			05-NATIONAL	6,430	0	6,430
			TUBERCULOSIS			
			CONTROL			
			PROGRAMME			
			07-MEDICAL	68,632	0	68,632
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	6,776	4,809	11,585
			WELFARE			
			SERVICES			
			33-BALRI	0	15,88,000	15,88,000
			RAKSHAK YOJANA			

	TOTAL(MH)	5,01,83,846	69,69,318	5,71,53,164
2235	03-REIMBURSEMEN	1,47,931	0	1,47,931
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,07,032	0	1,07,032
	THE POOR			
	*****	-----	-----	-----
	TOTAL(MH)	2,54,963	0	2,54,963
	*****	-----	-----	-----
	TOTAL(DDO)	5,04,38,809	69,69,318	5,74,08,127
ASSISTANT CIVIL SURGEON,FARIDKOT 2210	01-COMMUNITY	1,11,216	12,525	1,23,741
	HEALTH CENTRES			
	01-DRUG CONTROL	24,27,226	1,84,333	26,11,559
GOVERNMENT OF PUNJAB				Page 1275
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210		01-FOOD	22,65,416	2,17,137	24,82,553
FAMILY	WELFARE, PUNJAB			INSPECTORATE			
WELFARE							
				01-HEALTH	22,58,093	2,06,506	24,64,599
				STATISTICS			
				01-MEDICAL	1,23,47,803	13,58,405	1,37,06,208
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,75,16,497	19,28,784	1,94,45,281
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	95,80,176	33,53,275	1,29,33,451
				HEALTH CENTRES			
				01-PUNJAB	28,65,228	2,00,548	30,65,776
				PUBLIC HEALTH			
				LABORATORIES			

01-SUBSIDIARY	68,25,249	5,74,816	74,00,065
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HEALTH CENTRES

02-DISTRICT	2,52,09,212	23,59,017	2,75,68,229
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ADMINISTRATION

03-BALRI	0	1,27,500	1,27,500
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RAKSHAK YOJANA

04-OTHER	1,12,54,516	10,40,531	1,22,95,047
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PREVENTIVE

MEASURES

05-NATIONAL	85,28,646	8,45,888	93,74,534
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	11,55,23,601	1,23,68,614	12,78,92,215
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

33-BALRI	0	3,26,000	3,26,000
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RAKSHAK YOJANA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,67,12,879	2,51,03,879	24,18,16,758
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT	2235		01-OLD AGE	21,831	0	21,831
FAMILY	WELFARE, PUNJAB			PENSIONS			
WELFARE							
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,33,533	15,991	1,49,524
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS				
04-LEGAL AID TO	6,49,091	7,036	6,56,127	
THE POOR				
09-ATTENDANCE	1,12,500	0	1,12,500	
SCHOLARSHIP TO				
HANDICAPPED				
GIRL STUDENTS				
IN RURAL AREA				
*****	-----	-----	-----	
TOTAL(MH)	21,78,29,834	2,51,26,906	24,29,56,740	
*****	-----	-----	-----	
TOTAL(DDO)	21,78,29,834	2,51,26,906	24,29,56,740	
ASSISTANT CONTROLLER (F&A) CIVIL 2235	01-OLD AGE	825	0	825
SURGEON,ASSISTANT CONTROLLER	PENSIONS			
(F&A) CIVIL SURGEON				
*****	-----	-----	-----	
TOTAL(MH)	825	0	825	
*****	-----	-----	-----	
TOTAL(DDO)	825	0	825	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A) FOR	2211	01-DIRECTION	1,30,20,866	13,74,979	1,43,95,845
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,KAPURTHALA		AND			
WELFARE				ADMINISTRATION			
				01-OTHER	7,82,248	21,700	8,03,948
				SERVICES AND			
				SUPPLIES			
*****					-----		
			TOTAL (MH)		1,38,03,114	13,96,679	1,51,99,793
*****					-----		
			TOTAL (DDO)		1,38,03,114	13,96,679	1,51,99,793
		ASSISTANT CONTROLLER (F&A),CIVIL	2210	01-DRUG CONTROL	46,55,454	45,68,338	92,23,792
		SURGEON SAS NAGAR					

01-FOOD	48,35,403	58,29,955	1,06,65,358
INSPECTORATE			
01-MEDICAL	1,95,494	2,790	1,98,284
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,44,479	27,690	1,72,169
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PUNJAB	9,09,629	9,51,375	18,61,004
PUBLIC HEALTH			
LABORATORIES			
01-RURAL	930	120	1,050
DISPENSARIES			
01-TRAINING OF	27,15,374	27,07,213	54,22,587
PARA HEALTH			
STAFF			
02-DISTRICT	4,57,53,929	58,40,847	5,15,94,776
ADMINISTRATION			

02-URBAN	9,72,356	9,72,790	19,45,146
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HOSPITALS AND
DISPENSARIES

03-DIRECTION	33,37,123	33,50,559	66,87,682
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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(DIRECTORATE
RESEARCH AND
MEDICAL
EDUCATION.)

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL 2210	07-MEDICAL	3,73,93,317	43,96,606	4,17,89,923
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FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR	RELIEF TO OTHER
WELFARE			HOSPITALS AND DISPENSARIES

26-REIMBURSEMEN	2,34,00,000	0	2,34,00,000
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T TO PEPSU ROAD
TRANSPORT
CORPORATION IN
LIEU OF
CONCESSIONAL

BUS PASSES TO				
THE STUDENTS OF				
MEDICAL				
EDUCATION (PASS				
HOLDER)				
33-ASSISSTANCE				
	2,03,50,000	3,42,00,000	5,45,50,000	
TO DR. B.R.				
AMBEDKAR STATE				
INSTITUTE OF				
MEDICAL				
SCIENCES, SAS				
NAGAR MOHALI				
44-GURU GOBIND				
	0	1,62,47,955	1,62,47,955	
SINGH MEDICAL				
COLLEGE/HOSPITA				
L, FARIDKOT				

TOTAL (MH)				
	14,46,63,488	7,90,96,238	22,37,59,726	
4210	02-UPGRADATION	5,77,84,704	1,39,47,136	7,17,31,840
OF				
INFRASTRUCTURE				
IN GOVERNMENT				
MEDICAL COLLEGE				

AND HOSPITAL,

AMRITSAR

22-UPGRADATION	14,00,77,484	7,837	14,00,85,321
OF			
INFRASTRUCTURE			
IN GOVERNMENT			
MEDICAL COLLEGE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND HOSPITAL

(PATIALA)

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL 4210	23-UPGRADATION	6,00,50,388	0	6,00,50,388
FAMILY	WELFARE, PUNJAB	OF			
WELFARE	SURGEON SAS NAGAR	INFRASTRUCTURE			
		IN GOVERNMENT			
		MEDICAL COLLEGE			
		AND HOSPITALS,			
		PATIALA			
		28-TERTIARY	6,71,25,760	45,71,307	7,16,97,067
		CANCER CARE			

CENTER			
29-OPENING OF	61,65,22,258	19,37,53,254	81,02,75,512
NEW MEDICAL			
COLLEGES IN THE			
STATE			
29-UPGRADATION	12,68,72,496	2,96,26,940	15,64,99,436
OF STATE			
GOVERNMENT			
MEDICAL			
COLLEGE,			
AMRITSAR.			
37-TERTIARY	14,26,42,240	97,14,027	15,23,56,267
CANCER CARE			
CENTER			
38-OPENING OF	1,30,60,03,898	41,17,26,412	1,71,77,30,310
NEW MEDICAL			
COLLEGES IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,51,70,79,228	66,33,46,913	3,18,04,26,141
*****	-----	-----	-----
TOTAL(DDO)	2,66,17,42,716	74,24,43,151	3,40,41,85,867

ASSISTANT CONTROLLER (F&A),CIVIL 2211	01-DIRECTION	1,24,54,704	11,09,780	1,35,64,484
SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	01-OTHER	25,64,187	1,91,724	27,55,911
	SERVICES AND			
	SUPPLIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL 2211		01-URBAN FAMILY	63,42,362	8,50,051	71,92,413
FAMILY	WELFARE, PUNJAB	SURGEON, LUDHIANA		WELFARE			
WELFARE				SERVICES			
				02-REVAMPING OF	2,70,64,054	31,76,158	3,02,40,212
				ORGANISATION OF			
				SERVICES			
				05-REVAMPING OF	25,44,400	0	25,44,400
				ORGANISATIONAL			
				SERVICES			

06-RURAL FAMILY	1,61,392	0	1,61,392
WELFARE			
SERVICES			
08-REVAMPING OF	1,18,12,305	21,63,596	1,39,75,901
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			
*****	-----	-----	-----
TOTAL (MH)	6,29,43,404	74,91,309	7,04,34,713

*****	-----	-----	-----
TOTAL (DDO)	6,29,43,404	74,91,309	7,04,34,713

ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	23,53,524	4,58,442	28,11,966
SURGEON,MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,952	1,344	4,296
		THE POOR			

08-DIRECTORATE	4,80,000	0	4,80,000
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

*****	-----	-----	-----
TOTAL(MH)	28,36,476	4,59,786	32,96,262

*****	-----	-----	-----
TOTAL(DDO)	28,36,476	4,59,786	32,96,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	40,45,836	12,07,775	52,53,611
FAMILY	WELFARE, PUNJAB	SURGOEN,MOHALI		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			68,82,312	16,67,561	85,49,873

*****			-----		
TOTAL(DDO)			68,82,312	16,67,561	85,49,873

ASSISTANT CONTROLLER F&A FOR	2235	03-REIMBURSEMEN	1,45,818	1,970	1,47,788
CIVIL SURGEON,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	88,610	0	88,610
		THE POOR			

*****			-----		
TOTAL(MH)			2,34,428	1,970	2,36,398

*****			-----		
TOTAL(DDO)			2,34,428	1,970	2,36,398

ASSISTANT CONTROLLER FINANCE &	2210	01-DRUG CONTROL	38,18,657	3,36,696	41,55,353
ACCOUNTS,CIVIL SURGEON,					

HOSHIARPUR

01-FOOD	13,47,209	95,956	14,43,165
INSPECTORATE			
01-MEDICAL	6,93,898	4,060	6,97,958
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,74,32,967	25,46,777	2,99,79,744
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	01-PRIMARY	47,23,902	5,63,423	52,87,325
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		HEALTH CENTRES			
WELFARE		HOSHIARPUR					
				01-PUNJAB	4,31,227	0	4,31,227

PUBLIC HEALTH

LABORATORIES

01-TRAINING OF

91,15,699

8,52,080

99,67,779

PARA HEALTH

STAFF

02-DISTRICT

3,00,51,045

25,66,570

3,26,17,615

ADMINISTRATION

03-BALRI

0

63,25,656

63,25,656

RAKSHAK YOJANA

04-OTHER

23,87,158

1,99,108

25,86,266

PREVENTIVE

MEASURES

05-NATIONAL

98,13,959

9,40,889

1,07,54,848

TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL

18,92,64,680

1,64,19,454

20,56,84,134

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

33-BALRI

0

51,29,902

51,29,902

RAKSHAK YOJANA

***** -----

TOTAL (MH)	27,90,80,401	3,59,80,571	31,50,60,972
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2235	03-REIMBURSEMEN	1,34,783	0	1,34,783
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	21,214	0	21,214
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THE POOR

***** -----

TOTAL (MH)	1,55,997	0	1,55,997
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL (DDO)	27,92,36,398	3,59,80,571	31,52,16,969
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ASSISTANT CONTROLLER (F&A), O/O	2210	01-COMMUNITY	3,55,64,662	30,43,029	3,86,07,691
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CIVIL SURGEON, NAWANSAHAR		HEALTH CENTRES			
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		01-DRUG CONTROL	38,60,570	96,775	39,57,345
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		01-FOOD	11,57,565	1,40,342	12,97,907
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		INSPECTORATE			
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		01-HEALTH	65,16,740	5,05,590	70,22,330
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		STATISTICS			
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		01-MEDICAL	0	99,858	99,858
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		RELIEF TO			
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		HOSPITALS AND			
--	--	---------------	--	--	--

		DISPENSARIES			
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		01-NATIONAL	4,76,71,607	44,78,237	5,21,49,844
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		MALARIA			
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		ERADICATION			
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		PROGRAMME			
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		(RURAL) (50-50)			
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		01-PRIMARY	2,15,56,556	20,52,161	2,36,08,717
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		HEALTH CENTRES			
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			LEPROSY CONTROL			
			PROGRAMME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O	2210	07-MEDICAL	4,79,62,765	51,17,031	5,30,79,796
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR	RELIEF TO OTHER			
WELFARE			HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	0	99,858	99,858
			WELFARE			
			SERVICES			
			33-BALRI	0	1,26,271	1,26,271
			RAKSHAK YOJANA			

		TOTAL(MH)		21,28,44,919	2,08,40,915	23,36,85,834

		TOTAL(DDO)		49,19,25,320	5,68,21,486	54,87,46,806
	ASSISTANT CONTROLLER,	2210	01-ASSISTANCE	2,57,88,36,000	13,63,21,000	2,71,51,57,000
	(F&A),DIRECTOR HEALTH & FAMILY		TO PUNJAB			
	WELFARE CHANDIGARH		HEALTH SYSTEM			
			CORPORATION			

01-ASSISTANCE	2,04,96,447	41,25,000	2,46,21,447
TO PUNJAB RED			
CROSS SOCIETY			
01-COMMUNITY	9,53,956	1,38,473	10,92,429
HEALTH CENTRES			
01-CREATION OF	36,90,00,000	0	36,90,00,000
CANCER AND DRUG			
DE-ADDICTION			
TREATMENT			
INFRASTRUCTURE			
01-DIRECTION	22,71,39,608	2,44,46,012	25,15,85,620
01-HEALTH	2,03,48,528	20,44,506	2,23,93,034
STATISTICS			
01-MEDICAL	6,67,013	0	6,67,013
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	97,48,161	16,23,164	1,13,71,325
MALARIA			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	01-PRIMARY	64,73,185	2,14,070	66,87,255
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		HEALTH CENTRES			
WELFARE		WELFARE CHANDIGARH					
				01-SUBSIDIARY	41,200	0	41,200
				HEALTH CENTRES			
				02-ASSISTANCE	85,14,63,000	5,35,38,000	90,50,01,000
				TO NATIONAL			
				HEALTH MISSION			
				04-OTHER	59,76,571	4,59,078	64,35,649
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	87,01,862	8,17,151	95,19,013
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				05-NATIONAL	8,93,46,000	0	8,93,46,000
				URBAN HEALTH			

MISSION			
06-NATIONAL	1,05,89,813	10,33,014	1,16,22,827
LEPROSY CONTROL			
PROGRAMME			
06-NATIONAL	1,53,54,56,000	0	1,53,54,56,000
RURAL HEALTH			
MISSION			
06-PUNJAB STATE	78,41,00,000	0	78,41,00,000
CANCER AND DRUG			
ADDICTION			
TREATMENT			
INFRASTRUCTURE			
07-MEDICAL	4,03,28,294	39,48,332	4,42,76,626
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
09-MATCHING	89,60,000	0	89,60,000
GRANT TO STATE			
BLOOD			
TRANSFUSION			
COUNCIL UNDER			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				THE CONTROL OF			
				AIDS CONTROL			
				SOCIETY			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	13-IMPLEMENTATI	13,58,74,666	2,68,25,334	16,27,00,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		ON OF EMERGENCY			
WELFARE		WELFARE CHANDIGARH		MEDICAL			
				RESPONSE			
				SERVICES IN THE			
				STATE			
				24-ASSISTANCE	93,04,00,000	0	93,04,00,000
				TO PUNJAB			
				HEALTH SYSTEM			
				CORPORATION			
				26-ASSISTANCE	12,31,66,000	0	12,31,66,000
				TO NATIONAL			
				HEALTH MISSION			
				27-REIMBURSEMEN	50,00,000	20,00,000	70,00,000
				T TO PEPSU ROAD			
				TRANSPORT			

CORPORATION/PUN

JAB ROADWAYS IN

LIEU OF

CONCESSIONAL

BUS PASSES TO

THELASEMIA/CANC

ER PATIENTS

29-RURAL FAMILY

0

22,704

22,704

WELFARE

SERVICES

30-POSTPARTUM

57,879

0

57,879

PROGRAMME

49-IMPLEMENTATI

28,87,92,000

5,70,08,000

34,58,00,000

ON OF EMERGENCY

MEDICAL

RESPONSE

SERVICES IN THE

STATE

54-MATCHING

1,90,40,000

0

1,90,40,000

GRANT TO STATE

BLOOD

TRANSFUSION

COUNCIL UNDER

THE CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	56-NATIONAL RURAL HEALTH MISSION	3,26,49,09,000	0	3,26,49,09,000
				65-NATIONAL URBAN HEALTH MISSION	18,71,13,000	0	18,71,13,000
				69-OPERATIONALI SATION OF MOHALLA CLINICS	0	14,61,23,468	14,61,23,468
				*****	-----	-----	-----
				TOTAL (MH)	11,52,29,78,183	46,06,87,306	11,98,36,65,489
			2235	03-REIMBURSEM T OF MEDICAL CHARGES TO	1,53,82,877	20,43,836	1,74,26,713

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 1,53,82,877 20,43,836 1,74,26,713

4210 13-URBAN HEALTH 3,37,05,000 9,10,92,000 12,47,97,000

INFRASTRUCTURE

55-PUNJAB URBAN 36,80,97,000 1,21,21,03,000 1,58,02,00,000

INFRASTRUCTURE

62-STRENGTHENIN 10,00,00,000 0 10,00,00,000

G OF FIRE

SAFETY SERVICES

IN THE

HOSPITALS

***** -----

TOTAL (MH) 50,18,02,000 1,30,31,95,000 1,80,49,97,000

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TOTAL (DDO) 12,04,01,63,060 1,76,59,26,142 13,80,60,89,202

ASSISTANT CONTROLLER, (F&A) FOR 2210 01-NATIONAL 8,58,568 0 8,58,568

CIVIL SURGEON

MALARIA

ERADICATION

PROGRAMME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2210	01-SUBSIDIARY	5,26,893	0	5,26,893
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON		HEALTH CENTRES			
WELFARE							
				05-NATIONAL	2,92,175	0	2,92,175
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			

			TOTAL (MH)		16,77,636	0	16,77,636
			2235	08-DIRECTORATE	0	10,08,000	10,08,000
				FOR RELIEF TO			
				PERSONS			

AFFECTED BY
RIOTS

*****	-----	-----	-----
TOTAL (MH)	0	10,08,000	10,08,000

4210	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	28,30,057	0	28,30,057
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TOTAL (MH)	28,30,057	0	28,30,057

*****	-----	-----	-----
TOTAL (DDO)	45,07,693	10,08,000	55,15,693

ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	01-COMMUNITY HEALTH CENTRES 01-DIRECTION 01-DRUG CONTROL 01-FOOD	29,99,733 6,78,629 27,60,775 1,84,611	3,66,294 1,38,894 2,25,149 1,19,908	33,66,027 8,17,523 29,85,924 3,04,519
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INSPECTORATE

01-HEALTH	15,75,414	2,50,726	18,26,140
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STATISTICS

01-MEDICAL	14,183	5,677	19,860
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF TO
HOSPITALS AND
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR	2210	01-NATIONAL	1,80,74,043	20,60,322	2,01,34,365
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	MALARIA
WELFARE			ERADICATION
			PROGRAMME
			(RURAL) (50-50)

01-PRIMARY	28,29,341	7,14,813	35,44,154
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HEALTH CENTRES

01-PUNJAB	9,57,800	2,00,448	11,58,248
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PUBLIC HEALTH

LABORATORIES

01-RURAL	94,83,391	14,36,611	1,09,20,002
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DISPENSARIES

02-DISTRICT	3,01,70,494	46,21,941	3,47,92,435
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ADMINISTRATION

02-URBAN	22,39,064	1,60,562	23,99,626
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HOSPITALS AND

DISPENSARIES

03-BALRI	0	10,56,500	10,56,500
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RAKSHAK YOJANA

03-OTHER	6,13,027	1,31,838	7,44,865
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

04-OTHER	25,02,941	2,49,106	27,52,047
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PREVENTIVE

MEASURES

05-NATIONAL	1,30,12,028	14,79,065	1,44,91,093
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TUBERCULOSIS

CONTROL

PROGRAMME

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	26,59,252	10,02,923	36,62,175
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	75,123	0	75,123
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	29,34,375	10,02,923	39,37,298
		*****	-----	-----	-----
		TOTAL(DDO)	23,38,82,870	3,10,73,292	26,49,56,162
ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	88,42,302	16,81,591	1,05,23,893
CIVIL SURGEON, JALANDHAR		HEALTH CENTRES			
		01-EMPLOYEES	9,28,33,505	85,08,679	10,13,42,184
		STATE INSURANCE			
		SCHEME			

01-MEDICAL	10,67,732	2,82,303	13,50,035
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	76,32,590	27,66,841	1,03,99,431
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2210	01-PRIMARY	1,83,14,753	37,84,960	2,20,99,713
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	20,33,806	3,88,139	24,21,945
				HEALTH CENTRES			
				02-WELFARE OF	13,37,447	5,57,664	18,95,111
				INSURED PERSONS			

	04-OTHER	8,17,272	2,17,500	10,34,772
	PREVENTIVE			
	MEASURES			
	29-RURAL FAMILY	15,00,251	3,24,355	18,24,606
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL (MH)	13,43,79,658	1,85,12,032	15,28,91,690
2211	01-DIRECTION	1,49,79,218	13,44,247	1,63,23,465
	AND			
	ADMINISTRATION			
	01-RURAL FAMILY	5,83,444	0	5,83,444
	WELFARE			
	SERVICES			
	01-URBAN FAMILY	54,86,217	18,696	55,04,913
	WELFARE			
	SERVICES			
	02-REVAMPING OF	86,10,652	8,14,175	94,24,827
	ORGANISATION OF			
	SERVICES			

05-REVAMPING OF	6,72,259	0	6,72,259
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ORGANISATIONAL

SERVICES

06-RURAL FAMILY	6,76,796	0	6,76,796
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WELFARE

SERVICES

07-URBAN FAMILY	27,58,421	2,59,220	30,17,641
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WELFARE

SERVICES

08-REVAMPING OF	19,03,128	2,54,697	21,57,825
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

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TOTAL (MH)	3,56,70,135	26,91,035	3,83,61,170
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2235	01-DEPOSIT	30,000	30,000	60,000
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	LINKED			
WELFARE			INSURANCE			
			SCHEME			
			01-OLD AGE	4,70,922	0	4,70,922
			PENSIONS			
			02-EX-GRATIA	17,00,000	4,00,000	21,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	33,82,266	89,400	34,71,666
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	4,40,97,000	0	4,40,97,000
			ASSISTANCE			
			PROGRAMME			

04-LEGAL AID TO	1,56,841	4,353	1,61,194
THE POOR			
04-SCHOLARSHIPS	7,87,200	0	7,87,200
FOR HANDICAPPED			
04-STATE SOCIAL	90,96,000	0	90,96,000
ASSISTANCE			
PROGRAMME			
09-INTEGRATED	4,47,574	4,59,832	9,07,406
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		6,01,67,803	9,83,585	6,11,51,388

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY

WELFARE, PUNJAB

WELFARE

TOTAL (DDO)			23,02,17,596	2,21,86,652	25,24,04,248
ASSISTANT CONTROLLER, (F&A),	2210	01-COMMUNITY	0	9,230	9,230
CIVIL SURGEON, MANSA		HEALTH CENTRES			
		01-DRUG CONTROL	9,48,772	1,37,080	10,85,852
		01-FOOD	2,61,891	43,607	3,05,498
		INSPECTORATE			
		01-MEDICAL	2,64,437	16,610	2,81,047
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	27,934	2,000	29,934
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	58,638	6,366	65,004
		HEALTH CENTRES			
		02-DISTRICT	3,36,59,830	49,81,262	3,86,41,092
		ADMINISTRATION			

07-MEDICAL	1,07,51,468	18,66,075	1,26,17,543
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

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TOTAL (MH)	10,61,40,773	80,45,815	11,41,86,588

2235	03-REIMBURSEMEN	56,65,467	0	56,65,467
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	1,320	0	1,320
THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)	56,66,787	0	56,66,787
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			TOTAL (DDO)	28,18,57,353	2,92,48,882	31,11,06,235

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), ESI	2210	01-EMPLOYEES	5,36,52,361	49,56,983	5,86,09,344
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE	HOSPITAL, PHAGWARA		SCHEME			

			02-WELFARE OF	17,420	57,957	75,377
			INSURED PERSONS			

*****				-----		
			TOTAL (MH)	5,36,69,781	50,14,940	5,86,84,721

		2235	03-REIMBURSEMEN	26,857	0	26,857
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----		
			TOTAL (MH)	26,857	0	26,857

TOTAL (DDO)		5,36,96,638	50,14,940	5,87,11,578
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ASSISTANT CONTROLLER, (F&A), FOR 2210	01-COMMUNITY	2,42,06,704	51,32,583	2,93,39,287
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CIVIL SURGEON, LUDHIANA	HEALTH CENTRES			
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01-DRUG CONTROL	59,20,877	4,53,100	63,73,977
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01-EMPLOYEES	4,944	0	4,944
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STATE INSURANCE

SCHEME

01-FOOD	37,02,991	7,05,771	44,08,762
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INSPECTORATE

01-HEALTH	32,76,278	2,79,330	35,55,608
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STATISTICS

01-MEDICAL	52,56,004	10,74,233	63,30,237
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RELIEF TO

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	01-NATIONAL	5,55,01,836	97,00,482	6,52,02,318
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	MALARIA			
WELFARE			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	1,55,31,793	34,84,226	1,90,16,019
			HEALTH CENTRES			
			01-PUNJAB	8,45,993	73,125	9,19,118
			PUBLIC HEALTH			
			LABORATORIES			
			01-SUBSIDIARY	21,25,726	2,78,683	24,04,409
			HEALTH CENTRES			
			02-DISTRICT	2,42,11,228	27,61,526	2,69,72,754
			ADMINISTRATION			
			03-BALRI	0	22,000	22,000
			RAKSHAK YOJANA			
			04-OTHER	1,42,30,033	9,61,789	1,51,91,822
			PREVENTIVE			
			MEASURES			

05-NATIONAL	1,17,38,651	10,63,378	1,28,02,029
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	1,16,450	0	1,16,450
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	19,61,55,654	1,76,98,295	21,38,53,949
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	18,48,289	91,960	19,40,249
WELFARE			
SERVICES			
33-BALRI	0	1,49,600	1,49,600
RAKSHAK YOJANA			
*****	-----	-----	-----
TOTAL (MH)	36,46,73,451	4,39,30,081	40,86,03,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,837	0	73,837
				04-LEGAL AID TO THE POOR	2,811	0	2,811

			TOTAL (MH)		36,47,50,099	4,39,30,081	40,86,80,180

			TOTAL (DDO)		36,47,50,099	4,39,30,081	40,86,80,180
		ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-DIRECTION AND ADMINISTRATION	1,39,34,992	9,45,145	1,48,80,137
				01-OTHER SERVICES AND	32,97,827	3,81,031	36,78,858

	SUPPLIES			
	01-RURAL FAMILY	22,54,687	0	22,54,687
	WELFARE			
	SERVICES			
	01-TRAINING	23,30,136	1,89,816	25,19,952
	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
	GURDASPUR,			
	HOSHIARPUR,			
	SANGRUR,			
	NANGAL,			
	BATHINDA AND			
	MOGA			
	06-RURAL FAMILY	2,17,424	0	2,17,424
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	2,20,35,066	15,15,992	2,35,51,058
2235	02-EX-GRATIA	6,00,000	2,00,000	8,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2235	03-REIMBURSEMEN	28,16,673	17,17,169	45,33,842
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		T OF MEDICAL			
WELFARE		HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	5,44,527	5,99,339	11,43,866
				THE POOR			
				05-IMPLEMENTATI	76,917	0	76,917
				ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

44-FINANCIAL	0	12,000	12,000
ASSISTANCE TO			
SANGHARSHI			
YODHAS			

*****	-----	-----	-----
TOTAL(MH)	40,38,117	25,28,508	65,66,625

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TOTAL(DDO)	2,60,73,183	40,44,500	3,01,17,683

ASSISTANT CONTROLLER,DHS FAMILY 2211	01-DIRECTION	4,71,04,231	42,89,746	5,13,93,977
WELFARE, CHANDIGARH	AND			
	ADMINISTRATION			

	03-REVAMPING OF	32,09,256	3,58,490	35,67,746
	ORGANISATION OF			
	SERVICE			

	05-REVAMPING OF	3,44,240	0	3,44,240
	ORGANISATIONAL			
	SERVICES			

	08-REVAMPING OF	12,00,956	74,440	12,75,396
	ORGANISATIONAL			

SERVICES OF DELIVERY SYSTEM

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
***** <hr/>							
TOTAL(MH)					5,18,58,683	47,22,676	5,65,81,359
***** <hr/>							
TOTAL(DDO)					5,18,58,683	47,22,676	5,65,81,359
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI		2210	01-COMMUNITY	2,49,376	0	2,49,376
FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP		HEALTH CENTRES			
WELFARE							
				01-EMPLOYEES	6,00,95,503	59,20,597	6,60,16,100
				STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	0	62,140	62,140
				INSURED PERSONS			

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TOTAL (MH)	6,03,44,879	59,82,737	6,63,27,616
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2235	03-REIMBURSEMEN	11,19,552	26,400	11,45,952
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,214	0	1,214
THE POOR			

***** -----

TOTAL (MH)	11,20,766	26,400	11,47,166
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TOTAL (DDO)	6,14,65,645	60,09,137	6,74,74,782
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ASSISTANT CONTROLLER, FINANCE AND 2235	03-REIMBURSEMEN	9,797	0	9,797
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ACCOUNTS, FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,797	0	9,797

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	9,797	0	9,797
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ASSISTANT DIRECTOR	2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
(HOMEOPATHY),JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	1,01,51,857	16,51,118	1,18,02,975
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	1,05,61,654	18,51,118	1,24,12,772

		*****	-----	-----	-----
		TOTAL(DDO)	1,05,61,654	18,51,118	1,24,12,772

ASSISTANT DIRECTOR	2235	04-LEGAL AID TO	44,550	0	44,550
(HOMEOPATHY), KAPURTHALA		THE POOR			

		*****	-----	-----	-----
		TOTAL(MH)	44,550	0	44,550

		*****	-----	-----	-----
		TOTAL(DDO)	44,550	0	44,550

ASSISTANT DIRECTOR MATERNITY &	2210	02-DISTRICT	37,91,251	4,26,290	42,17,541
CHILD WELFARE		ADMINISTRATION			

SERVICES,CHANDIGARH

TOTAL (MH)	37,91,251	4,26,290	42,17,541
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			37,91,251	4,26,290	42,17,541
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	01-DIRECTION	5,73,624	53,930	6,27,554
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	04-OTHER	55,92,541	4,61,167	60,53,708
	PREVENTIVE MEASURES			

TOTAL (MH)	99,57,416	9,41,387	1,08,98,803
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TOTAL (DDO)			99,57,416	9,41,387	1,08,98,803
ASSISTANT DIRECTOR,	2210	01-RURAL	15,62,457	1,49,373	17,11,830
HEMEOPATHY,ASSISTANT DIRECTOR,		DISPENSARIES			
HEMEOPATHY, HOSHIARPUR					
		02-URBAN	12,25,891	1,27,496	13,53,387
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			27,88,348	2,76,869	30,65,217
2235		01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
*****			-----		
TOTAL (MH)			10,000	0	10,000
*****			-----		
TOTAL (DDO)			27,98,348	2,76,869	30,75,217

ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	1,25,683	1,84,754	3,10,437
DIRECTOR, HOEMOPATHY, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	86,000	0	86,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR

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TOTAL (MH)	2,11,683	1,84,754	3,96,437
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*****	-----	-----	-----
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TOTAL (DDO)	2,11,683	1,84,754	3,96,437
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,ASSISTANT	2210	01-RURAL	18,24,706	1,50,655	19,75,361
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01-DIRECTION	20,52,855	2,02,564	22,55,419
01-FOOD	14,83,279	3,02,585	17,85,864
INSPECTORATE			
01-HEALTH	92,001	57,040	1,49,041
STATISTICS			
01-MEDICAL	81,19,834	22,14,354	1,03,34,188
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,GURDASPUR	2210	01-NATIONAL	1,84,96,586	65,68,555	2,50,65,141
FAMILY	WELFARE, PUNJAB			MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,58,83,888	38,38,718	1,97,22,606
				HEALTH CENTRES			

01-RURAL	1,32,48,086	21,46,788	1,53,94,874
DISPENSARIES			
01-SUBSIDIARY	67,32,043	15,09,713	82,41,756
HEALTH CENTRES			
02-DISTRICT	1,59,55,978	14,86,185	1,74,42,163
ADMINISTRATION			
03-BALRI	0	3,89,900	3,89,900
RAKSHAK YOJANA			
03-OTHER	4,28,132	4,70,524	8,98,656
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			
04-OTHER	34,55,737	3,32,739	37,88,476
PREVENTIVE			
MEASURES			
07-MEDICAL	2,24,20,161	50,03,072	2,74,23,233
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	22,19,900	6,19,420	28,39,320
WELFARE			

SERVICES

30-POSTPARTUM	14,000	0	14,000
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PROGRAMME

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TOTAL (MH)	11,20,76,484	2,53,92,743	13,74,69,227

2235	04-LEGAL AID TO	1,28,761	0	1,28,761
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	1,28,761	0	1,28,761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			11,22,05,245	2,53,92,743	13,75,97,988

ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL	28,29,891	61,862	28,91,753
		DISPENSARIES			
		02-URBAN	31,62,972	2,32,021	33,94,993
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	61,21,624	2,93,883	64,15,507
	2235	03-REIMBURSEMEN	3,67,293	69,461	4,36,754
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	3,67,293	69,461	4,36,754
		*****	-----	-----	-----
		TOTAL (DDO)	11,85,65,401	2,57,56,087	14,43,21,488

ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-DIRECTION	1,41,10,444	12,27,425	1,53,37,869
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(HO) CHANDIGARH

31-GRANTS-IN-AI	48,63,000	1,22,89,000	1,71,52,000
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D TO HEALTH

SOCIETY AYUSH

40-GRANTS-IN-AI	1,02,15,000	2,62,32,000	3,64,47,000
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D TO STATE

HEALTH SOCIETY

AYUSH

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TOTAL(MH)	2,91,88,444	3,97,48,425	6,89,36,869
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2235	03-REIMBURSEMEN	725	76,349	77,074
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS						

TOTAL (MH)				725	76,349	77,074

TOTAL (DDO)				2,91,89,169	3,98,24,774	6,90,13,943
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,HOMEOPATHY,	2210	01-DRUG CONTROL	10,815	0	10,815
FAMILY	WELFARE, PUNJAB	FEROZEPUR				
WELFARE						
			01-FOOD	10,815	0	10,815
			INSPECTORATE			
			01-RURAL	5,04,611	0	5,04,611
			DISPENSARIES			
			02-DISTRICT	7,77,821	0	7,77,821
			ADMINISTRATION			
			02-URBAN	26,67,214	2,38,668	29,05,882
			HOSPITALS AND			
			DISPENSARIES			

TOTAL (MH)				39,71,276	2,38,668	42,09,944

TOTAL (DDO)

39,71,276

2,38,668

42,09,944

ASSISTANT

2210

01-RURAL

14,41,404

1,29,764

15,71,168

DIRECTOR, HOMEOPATHY, HOMEOPATHY,

DISPENSARIES

FARIDKOT

02-URBAN

43,75,067

2,60,094

46,35,161

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

58,16,471

3,89,858

62,06,329

TOTAL (DDO)

58,16,471

3,89,858

62,06,329

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, ROPAR	2210	01-COMMUNITY HEALTH CENTRES	1,25,06,674	6,95,318	1,32,01,992
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,08,11,691	10,78,806	1,18,90,497
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	88,94,249	20,11,839	1,09,06,088
				01-PRIMARY HEALTH CENTRES	51,35,229	6,60,203	57,95,432
				01-SUBSIDIARY HEALTH CENTRES	90,10,266	7,19,409	97,29,675
				03-BALRI RAKSHAK YOJANA	0	3,80,950	3,80,950
				04-OTHER PREVENTIVE MEASURES	15,47,852	41,457	15,89,309

07-MEDICAL	3,41,32,602	26,10,675	3,67,43,277
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	8,58,690	1,03,512	9,62,202
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL (MH)	8,28,97,253	83,02,169	9,11,99,422

2235	03-REIMBURSEMEN	8,000	0	8,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	350	0	350
	THE POOR			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ROPAR	2235	08-DIRECTORATE	72,000	0	72,000
FAMILY	WELFARE, PUNJAB			FOR RELIEF TO			
WELFARE				PERSONS			
				AFFECTED BY			
				RIOTS			

TOTAL(MH)				80,350	0	80,350

TOTAL(DDO)				8,29,77,603	83,02,169	9,12,79,772

ASSISTANT DIRECTOR/SENIOR	2210	01-COMMUNITY	1,18,81,720	9,66,066	1,28,47,786
MEDICAL OFFICER,MOGA		HEALTH CENTRES			
		01-HEALTH	9,32,936	85,696	10,18,632
		STATISTICS			
		01-MEDICAL	2,25,34,135	27,28,072	2,52,62,207
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	1,19,71,869	11,99,615	1,31,71,484
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,46,96,238	13,63,120	1,60,59,358
HEALTH CENTRES			
01-SUBSIDIARY	1,22,88,283	10,21,211	1,33,09,494
HEALTH CENTRES			
01-TRAINING OF	8,89,272	79,524	9,68,796
PARA HEALTH			
STAFF			
07-MEDICAL	11,25,92,861	1,03,50,711	12,29,43,572
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	36,70,515	4,17,140	40,87,655
PROGRAMME			

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TOTAL(MH)	19,14,57,829	1,82,11,155	20,96,68,984

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2235	01-DEPOSIT	10,000	0	10,000	
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		LINKED				
WELFARE				INSURANCE				
				SCHEME				
				02-EX-GRATIA	17,00,000	0	17,00,000	
				PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	98,42,196	12,54,001	1,10,96,197	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
*****					-----			

TOTAL (MH)			1,15,52,196	12,54,001	1,28,06,197
*****			-----		
TOTAL (DDO)			20,30,10,025	1,94,65,156	22,24,75,181
ASSTT. CIVIL SURGEON, CIVIL HOSPITAL, MUKATSAR	2210	01-DRUG CONTROL	8,85,493	5,38,501	14,23,994
		01-FOOD	14,65,380	4,83,996	19,49,376
		INSPECTORATE			
		01-NATIONAL	1,38,305	32,852	1,71,157
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2,10,432	28,998	2,39,430
		HEALTH CENTRES			
		02-DISTRICT	4,04,18,039	46,99,984	4,51,18,023
		ADMINISTRATION			
		03-BALRI	0	6,98,350	6,98,350
		RAKSHAK YOJANA			

ASSTT. CONTROLLER (F& A) FOR	2210	01-EMPLOYEES	1,17,33,590	12,57,101	1,29,90,691
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

		02-WELFARE OF	8,008	5,920	13,928
		INSURED PERSONS			

TOTAL(MH)			1,17,41,598	12,63,021	1,30,04,619

2211	06-RURAL FAMILY	1,70,554	0	1,70,554
	WELFARE			
	SERVICES			

TOTAL(MH)			1,70,554	0	1,70,554

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

HARNESS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,00,000	0	2,00,000
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HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL (DDO)		1,21,12,152	12,63,021	1,33,75,173
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	ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION		1,12,79,062	8,41,956	1,21,21,018
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CIVIL SURGEON,CIVIL SURGEON, AND

FARIDKOT ADMINISTRATION

			01-RURAL FAMILY		2,84,926	33,019	3,17,945
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WELFARE

SERVICES

06-RURAL FAMILY	9,405	0	9,405
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WELFARE

SERVICES

07-URBAN FAMILY	8,000	0	8,000
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WELFARE

SERVICES

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TOTAL(MH)	1,17,81,393	8,74,975	1,26,56,368
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TOTAL(DDO)	2,36,93,545	21,37,996	2,58,31,541
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ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	72,01,356	5,15,983	77,17,339
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CIVIL SURGEON,CIVIL SURGEON,

HEALTH CENTRES

SANGRUR

01-DIRECTION	2,67,272	2,160	2,69,432
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01-DRUG CONTROL	25,45,574	4,62,962	30,08,536
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01-EMPLOYEES	37,01,449	3,53,673	40,55,122
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STATE INSURANCE

SCHEME

01-FOOD	30,80,789	5,45,296	36,26,085
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INSPECTORATE

01-HEALTH	19,55,989	1,67,216	21,23,205
STATISTICS			
01-MEDICAL	8,727	1,250	9,977
RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	01-NATIONAL	1,70,90,817	16,37,451	1,87,28,268
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		MALARIA			
WELFARE		SANGRUR		ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	30,850	11,862	42,712
				HEALTH CENTRES			
				01-TRAINING OF	48,34,470	3,28,072	51,62,542
				PARA HEALTH			
				STAFF			

02-DISTRICT	2,69,24,506	38,55,340	3,07,79,846
ADMINISTRATION			
02-WELFARE OF	22,97,052	65,751	23,62,803
INSURED PERSONS			
03-BALRI	0	26,000	26,000
RAKSHAK YOJANA			
04-OTHER	46,78,344	4,22,918	51,01,262
PREVENTIVE			
MEASURES			
05-NATIONAL	1,10,14,647	10,96,120	1,21,10,767
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	18,51,64,512	1,86,39,441	20,38,03,953
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	58,50,795	6,70,506	65,21,301
PROGRAMME			
33-BALRI	0	1,29,000	1,29,000
RAKSHAK YOJANA			

TOTAL (MH)	27,66,47,149	2,89,31,001	30,55,78,150
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2211	01-DIRECTION	1,78,68,735	16,64,533	1,95,33,268
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2211	01-OTHER SERVICES AND SUPPLIES	78,80,024	6,57,255	85,37,279
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01-RURAL FAMILY WELFARE SERVICES	1,09,968	26,906	1,36,874
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01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT	29,84,050	3,93,612	33,77,662
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	GURDASPUR,			
	HOSHIARPUR,			
	SANGRUR,			
	NANGAL,			
	BATHINDA AND			
	MOGA			
	02-TRAINING OF	8,05,138	0	8,05,138
	MULTI PURPOSE			
	WORKER (FEMALE)			
	IN TRAINING			
	SCHOOL AT			
	GURDASPUR,			
	SANGRUR,			
	NANGAL,			
	HOSHIARPUR,			
	BATHINDA AND			
	MOGA			
	06-RURAL FAMILY	7,200	0	7,200
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	2,96,55,115	27,42,306	3,23,97,421
2235	02-EX-GRATIA	4,00,000	0	4,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	53,732	0	53,732
T OF MEDICAL			
CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		4,53,732	0	4,53,732

			TOTAL(DDO)		30,67,55,996	3,16,73,307	33,84,29,303

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2235	03-REIMBURSEMEN	23,28,586	0	23,28,586
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	23,28,586	0	23,28,586

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TOTAL(DDO)	23,28,586	0	23,28,586

ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	1,61,09,452	16,03,012	1,77,12,464
CIVIL SURGEON,O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			
		02-REVAMPING OF	2,77,55,098	29,03,177	3,06,58,275
		ORGANISATION OF			
		SERVICES			
		05-REVAMPING OF	3,25,546	56,715	3,82,261
		ORGANISATIONAL			
		SERVICES			

08-REVAMPING OF	40,05,671	5,59,096	45,64,767
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			

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TOTAL(MH)	4,81,95,767	51,22,000	5,33,17,767

2235	03-REIMBURSEMEN	14,24,055	0	14,24,055
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GOVERNMENT
PENSIONERS

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TOTAL(MH)	14,24,055	0	14,24,055

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	4210	01-DIRECTION	0	19,23,387	19,23,387
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,O/O CIVIL SURGEON,	AND			
WELFARE		PATIALA	ADMINISTRATION			
			04-UPGRADATION	0	99,840	99,840
			OF			
			INFRASTRUCTURE			
			IN GOVERNMENT			
			DENTAL COLLEGE			
			AND HOSPITAL,			
			AMRITSAR AND			
			PATIALA			
			23-UPGRADATION	0	20,52,676	20,52,676
			OF			
			INFRASTRUCTURE			
			IN GOVERNMENT			
			MEDICAL COLLEGE			
			AND HOSPITALS,			
			PATIALA			
			24-UPGRADATION	0	2,12,160	2,12,160
			OF			
			INFRASTRUCTURE			
			IN GOVERNMENT			
			DENTAL COLLEGE			
			AND HOSPITAL,			
			AMRITSAR AND			
			PATIALA			

TOTAL(MH)

0

42,88,063

42,88,063

TOTAL(DDO)

4,96,19,822

94,10,063

5,90,29,885

ASSTT. CONTROLLER (F&A),STATE

2211

01-DIRECTION

45,33,328

0

45,33,328

HEALTH & FAMILY WELFARE

AND

INSTITUTION, PUNJAB, KHARAR

ADMINISTRATION

01-OTHER

12,88,612

0

12,88,612

SERVICES AND

SUPPLIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

58,21,940

0

58,21,940

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TOTAL (DDO)				58,21,940	0	58,21,940
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL	13,26,618	3,25,952	16,52,570
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON				
WELFARE						
			01-FOOD	24,84,766	5,17,074	30,01,840
			INSPECTORATE			
			01-HEALTH	17,05,776	1,27,751	18,33,527
			STATISTICS			
			01-MEDICAL	25,083	2,459	27,542
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	59,37,909	6,45,949	65,83,858
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	5,08,721	4,70,231	9,78,952
			HEALTH CENTRES			

01-SUBSIDIARY	0	11,872	11,872
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HEALTH CENTRES

01-TRAINING OF	64,78,836	6,94,347	71,73,183
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PARA HEALTH

STAFF

02-DISTRICT	2,27,94,452	21,95,549	2,49,90,001
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ADMINISTRATION

04-OTHER	54,94,938	5,67,848	60,62,786
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PREVENTIVE

MEASURES

05-NATIONAL	1,20,98,931	12,95,687	1,33,94,618
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TUBERCULOSIS

CONTROL

PROGRAMME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2210	07-MEDICAL	11,70,17,932	1,37,78,330	13,07,96,262
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		RELIEF TO OTHER			

WELFARE

HOSPITALS AND
DISPENSARIES

30-POSTPARTUM	0	12,800	12,800
PROGRAMME			

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TOTAL (MH)	17,58,73,962	2,06,45,849	19,65,19,811

2211	01-DIRECTION	83,13,552	18,51,440	1,01,64,992
	AND			
	ADMINISTRATION			

01-OTHER	31,31,202	2,51,896	33,83,098
SERVICES AND			
SUPPLIES			

*****	-----	-----	-----
TOTAL (MH)	1,14,44,754	21,03,336	1,35,48,090

2235	03-REIMBURSEMEN	1,09,821	0	1,09,821
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST, BACTERIOLOGIST TO 2210	01-PUNJAB	23,48,544	2,22,720	25,71,264
FAMILY	WELFARE, PUNJAB	GOVERNMENT PUNJAB	PUBLIC HEALTH			
WELFARE			LABORATORIES			

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TOTAL (MH)	23,48,544	2,22,720	25,71,264

2235	03-REIMBURSEMEN	0	24,194	24,194
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	0	24,194	24,194

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TOTAL (DDO)	23,48,544	2,46,914	25,95,458

BACTERIOLOGIST, INCHARGE STATE	2210	01-FOOD	29,469	0	29,469
PUBLIC HEALTH LABORATORY, KHARAR		INSPECTORATE			

01-PUNJAB	6,49,789	0	6,49,789
PUBLIC HEALTH			
LABORATORIES			

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TOTAL(MH)	6,79,258	0	6,79,258

2235	01-PENSION AND	0	46,675	46,675
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	19,89,174	3,94,364	23,83,538

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL (MH)	19,89,174	6,41,039	26,30,213
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TOTAL (DDO)	26,68,432	6,41,039	33,09,471
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CHEMICAL EXAMINER,CHEMICAL	2055	01-CRIMINAL	23,07,02,325	0	23,07,02,325
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FAMILY	WELFARE, PUNJAB	EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
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WELFARE				DEPARTMENT			
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01-DIRECTION	6,06,451	0	6,06,451
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AND
ADMINISTRATION

01-DISTRICT	27,58,053	2,07,557	29,65,610
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POLICE (PROPER)

		01-FORENSIC	75,52,174	0	75,52,174
		SCIENCE			
		02-AGENCY	7,36,760	0	7,36,760
		POLICE			
		03-CHEMICAL	3,46,06,368	34,59,404	3,80,65,772
		LABORATORY			
		98-COMPUTERIZAT	2,92,929	0	2,92,929
		ION IN THE			
		STATE			

		*****	-----	-----	-----
		TOTAL (MH)	27,72,55,060	36,66,961	28,09,22,021

		*****	-----	-----	-----
		TOTAL (DDO)	27,72,55,060	36,66,961	28,09,22,021

CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY	65,94,726	3,17,164	69,11,890
		HEALTH CENTRES			
		01-MEDICAL	1,49,64,776	18,10,737	1,67,75,513
		RELIEF TO			
		HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			

			TOTAL(MH)		2,15,59,502	21,27,901	2,36,87,403
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL HOSPITAL,BANDLA	2235	03-REIMBURSEMEN	0	13,000	13,000
FAMILY	WELFARE, PUNJAB			T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	13,000	13,000

			TOTAL(DDO)		2,15,59,502	21,40,901	2,37,00,403
			CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY	41,31,233	3,64,590
				HEALTH CENTRES			

01-DIRECTION	67,319	0	67,319
01-DRUG CONTROL	59,49,784	7,17,747	66,67,531
01-FOOD	36,61,641	4,29,704	40,91,345
INSPECTORATE			
01-GOVERNMENT	0	13,12,000	13,12,000
MEDICAL			
COLLEGE,			
AMRITSAR			
01-HEALTH	30,58,313	2,86,921	33,45,234
STATISTICS			
01-MEDICAL	34,75,935	2,02,030	36,77,965
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	4,47,85,268	41,75,215	4,89,60,483
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	86,89,220	6,85,535	93,74,755
HEALTH CENTRES			

	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	24,950	4,599	29,549
	WELFARE			
	SERVICES			
	30-POSTPARTUM	17,230	0	17,230
	PROGRAMME			
	33-BALRI	0	77,500	77,500
	RAKSHAK YOJANA			
	*****	-----	-----	-----
	TOTAL (MH)	44,88,26,903	4,18,79,484	49,07,06,387
2211	01-DIRECTION	1,78,73,681	22,21,215	2,00,94,896
	AND			
	ADMINISTRATION			
	01-URBAN FAMILY	1,01,46,654	11,16,635	1,12,63,289
	WELFARE			
	SERVICES			
	02-REVAMPING OF	1,01,85,151	9,34,508	1,11,19,659
	ORGANISATION OF			

SERVICES

05-REVAMPING OF9,04,65809,04,658

ORGANISATIONAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2211	07-URBAN FAMILY	34,30,215	6,33,320	40,63,535
FAMILY	WELFARE, PUNJAB			WELFARE			
WELFARE				SERVICES			

08-REVAMPING OF28,56,8073,63,43832,20,245

ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

*****	-----	-----	-----
TOTAL(MH)	4,53,97,166	52,69,116	5,06,66,282

223503-REIMBURSEMEN64,649064,649

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 47,751 0 47,751

THE POOR

39-CREATION OF 6,00,000 0 6,00,000

VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL (MH)	7,12,400	0	7,12,400

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TOTAL (DDO)	49,49,36,469	4,71,48,600	54,20,85,069

CIVIL SURGEON,CIVIL SURGEON,	2211	01-DIRECTION	1,98,40,751	17,38,581	2,15,79,332
BHATINDA		AND			
		ADMINISTRATION			
		01-TRAINING	30,62,701	4,30,000	34,92,701
		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	02-REVAMPING OF	39,58,735	3,02,869	42,61,604
FAMILY	WELFARE, PUNJAB	BHATINDA		ORGANISATION OF			
WELFARE				SERVICES			
				02-TRAINING OF	2,21,916	0	2,21,916
				MULTI PURPOSE			
				WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			
				SANGRUR,			
				NANGAL,			
				HOSHIARPUR,			
				BATHINDA AND			

MOGA

Ø8-REVAMPING OF	4,32,Ø72	Ø	4,32,Ø72
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			

*****	-----	-----	-----
TOTAL(MH)	2,75,16,175	24,71,45Ø	2,99,87,625

2235	Ø3-REIMBURSEMEN	1,38,65,564	2Ø,12,533	1,58,78,Ø97
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,38,65,564	2Ø,12,533	1,58,78,Ø97

*****	-----	-----	-----
TOTAL(DDO)	4,13,81,739	44,83,983	4,58,65,722

CIVIL SURGEON,CIVIL SURGEON,	2235	Ø2-EX-GRATIA	3,ØØ,ØØØ	2,ØØ,ØØØ	5,ØØ,ØØØ
FARIDKOT		PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	43,94,016	72,527	44,66,543
T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		46,94,016	2,72,527	49,66,543
				*****	-----	-----	-----
			TOTAL(DDO)		46,94,016	2,72,527	49,66,543

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2235	03-REIMBURSEMEN	39,71,534	5,28,553	45,00,087
FAMILY	WELFARE, PUNJAB	ROPAR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		39,71,534	5,28,553	45,00,087

*****	-----			
TOTAL(DDO)		39,71,534	5,28,553	45,00,087

CIVIL SURGEON,CIVIL	2210	01-COMMUNITY	11,38,227	0	11,38,227
SURGEON, FAZILKA		HEALTH CENTRES			
		01-DIRECTION	1,383	0	1,383
		01-DRUG CONTROL	76,353	0	76,353
		01-FOOD	52,990	0	52,990
		INSPECTORATE			
		01-HEALTH	10,50,405	0	10,50,405
		STATISTICS			
		01-MEDICAL	9,911	0	9,911

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL7,16,14210,2407,26,382

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY6,46,90706,46,907

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	01-RURAL	1,38,609	0	1,38,609
FAMILY	WELFARE, PUNJAB	SURGEON,FAZILKA		DISPENSARIES			
WELFARE							

02-DISTRICT1,42,46,40901,42,46,409

ADMINISTRATION

02-URBAN1,75,88001,75,880

		HOSPITALS AND			
		DISPENSARIES			
		04-OTHER	1,68,777	0	1,68,777
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	11,28,796	0	11,28,796
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	2,11,257	0	2,11,257
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,97,62,046	10,240	1,97,72,286
		*****	-----	-----	-----
		TOTAL (DDO)	1,97,62,046	10,240	1,97,72,286
CIVIL SURGEON, FATEHGARH SAHIB	2210	01-MEDICAL	1,15,192	8,230	1,23,422
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	1,08,01,365	14,22,579	1,22,23,944
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	98,78,608	9,98,585	1,08,77,193
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HEALTH CENTRES

01-SUBSIDIARY	12,99,267	51,000	13,50,267
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HEALTH CENTRES

02-DISTRICT	52,000	0	52,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	04-OTHER PREVENTIVE MEASURES	8,69,740	1,17,504	9,87,244
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07-MEDICAL	8,71,35,596	1,11,89,683	9,83,25,279
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

27,38,384

3,33,640

30,72,024

PROGRAMME

33-BALRI

0

6,000

6,000

RAKSHAK YOJANA

TOTAL (MH)

11,28,90,152

1,41,27,221

12,70,17,373

2235

04-LEGAL AID TO

70,000

0

70,000

THE POOR

TOTAL (MH)

70,000

0

70,000

TOTAL (DDO)

11,29,60,152

1,41,27,221

12,70,87,373

CIVIL SURGEON, FEROZEPUR

2211

01-DIRECTION

1,13,91,882

13,17,824

1,27,09,706

AND

ADMINISTRATION

01-OTHER	13,53,044	0	13,53,044
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SERVICES AND
SUPPLIES

01-RURAL FAMILY	0	35,114	35,114
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WELFARE
SERVICES

06-RURAL FAMILY	67,757	0	67,757
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WELFARE
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,28,12,683	13,52,938	1,41,65,621

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,28,12,683	13,52,938	1,41,65,621
FAMILY	WELFARE, PUNJAB						
WELFARE							

CIVIL SURGEON, GURDASPUR	2211	01-DIRECTION	1,23,20,383	14,11,418	1,37,31,801
		AND			
		ADMINISTRATION			
		01-OTHER	46,37,098	4,37,480	50,74,578
		SERVICES AND			
		SUPPLIES			
		01-RURAL FAMILY	1,37,907	1,04,266	2,42,173
		WELFARE			
		SERVICES			
		01-TRAINING	32,19,472	1,61,684	33,81,156
		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			
		GURDASPUR,			
		HOSHIARPUR,			
		SANGRUR,			
		NANGAL,			
		BATHINDA AND			
		MOGA			
		02-TRAINING OF	10,54,578	2,02,426	12,57,004
		MULTI PURPOSE			

WORKER (FEMALE)

IN TRAINING

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

BATHINDA AND

MOGA

TOTAL (MH)

3,41,82,121

36,70,212

3,78,52,333

2235

04-LEGAL AID TO

352

0

352

THE POOR

TOTAL (MH)

352

0

352

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	3,41,82,473	36,70,212	3,78,52,685
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CIVIL SURGEON,NAWANSHAHAR	2235	03-REIMBURSEMEN	5,85,064	61,770	6,46,834
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	5,85,416	61,770	6,47,186
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TOTAL(DDO)	3,47,67,537	37,31,982	3,84,99,519
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DEPUTY CONTROLLER, (F&A),	2210	01-EMPLOYEES	4,63,67,348	50,55,717	5,14,23,065
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			

02-WELFARE OF	4,40,43,568	73,99,97,836	78,40,41,404
INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	9,04,10,916	74,50,53,553	83,54,64,469

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	3,61,441	3,61,441
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	5,61,441	5,61,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY CONTROLLER, (F&A),	4210	02-WELFARE OF	12,77,821	0	12,77,821
FAMILY	WELFARE, PUNJAB	DIRECTORATE OF HEALTH SERVICES		INSURED PERSONS			
WELFARE		(SI),CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	12,77,821	0	12,77,821

*****	-----	-----	-----
TOTAL(DDO)	9,16,88,737	74,56,14,994	83,73,03,731

DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	03-REIMBURSEMEN	50,031	0	50,031
HEALTH & FAMILY WELFARE		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	50,031	0	50,031

*****	-----	-----	-----
TOTAL(DDO)	50,031	0	50,031

DEPUTY DIRECTOR MALARIA,	2210	01-NATIONAL	2,73,79,279	33,59,083	3,07,38,362
PUNJAB, CHANDIGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

*****	-----	-----	-----
TOTAL (MH)	2,73,79,279	33,59,083	3,07,38,362

2235	03-REIMBURSEMEN	1,02,354	36,239	1,38,593
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,02,354	36,239	1,38,593

*****	-----	-----	-----
TOTAL (DDO)	2,74,81,633	33,95,322	3,08,76,955

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY DIRECTOR,,(EPI)	2235	03-REIMBURSEMEN	32,401	0	32,401
FAMILY	WELFARE, PUNJAB	DIRECTORATE OF HEALTH & FAMILY		T OF MEDICAL			
WELFARE		WELFARE CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	32,401	0	32,401
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*****-----

TOTAL(DDO)	32,401	0	32,401
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DEPUTY DIRECTOR,AYURVEDIC	2210	01-DIRECTION	2,06,82,023	18,59,447	2,25,41,470
DEPERTMENT(HO) CHANDIGARH					

05-YOGA UNIT	10,67,334	1,08,281	11,75,615
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43-GRANTS-IN-AI	22,92,49,035	5,51,00,000	28,43,49,035
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D TO STATE

HEALTH SOCIETY

AYUSH

*****		-----		
TOTAL(MH)		25,09,98,392	5,70,67,728	30,80,66,120
*****		-----		
TOTAL(DDO)		25,09,98,392	5,70,67,728	30,80,66,120
DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	01-DIRECTION	0	99,988	99,988
KAUSHALAYA HOSPITAL, PATIALA				
	01-HEALTH	9,64,906	89,200	10,54,106
	STATISTICS			
	07-MEDICAL	20,52,08,459	1,88,74,969	22,40,83,428
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
*****		-----		
TOTAL(MH)		20,61,73,365	1,90,64,157	22,52,37,522
2235	03-REIMBURSEMEN	0	73,555	73,555
	T OF MEDICAL			
	CHARGES TO			

LIEU OF

CONCESSIONAL

BUS PASSES TO

THE STUDENTS OF

MEDICAL

EDUCATION (PASS

HOLDER)

33-ASSISTANCE

3,42,96,387

0

3,42,96,387

TO DR. B.R.

AMBEDKAR STATE

INSTITUTE OF

MEDICAL

SCIENCES, SAS

NAGAR MOHALI

44-GURU GOBIND

55,18,01,598

0

55,18,01,598

SINGH MEDICAL

COLLEGE/HOSPITA

L, FARIDKOT

TOTAL(MH)

71,06,53,655

0

71,06,53,655

4210

02-UPGRADATION

2,45,76,000

0

2,45,76,000

OF

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND HOSPITAL,

AMRITSAR

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	4210	22-UPGRADATION	83,13,607	0	83,13,607
FAMILY	WELFARE, PUNJAB	EDUCTION,SECTOR 69, S.A.S NAGAR		OF			
WELFARE				INFRASTRUCTURE			
				IN GOVERNMENT			
				MEDICAL COLLEGE			
				AND HOSPITAL			
				(PATIALA)			
				28-TERTIARY	6,23,16,000	0	6,23,16,000
				CANCER CARE			
				CENTER			
				29-OPENING OF	21,69,91,120	0	21,69,91,120
				NEW MEDICAL			
				COLLEGES IN THE			
				STATE			

29-UPGRADATION	5,22,24,000	0	5,22,24,000
OF STATE			
GOVERNMENT			
MEDICAL			
COLLEGE,			
AMRITSAR.			

37-TERTIARY	13,24,36,800	0	13,24,36,800
CANCER CARE			
CENTER			

38-OPENING OF	46,11,33,380	0	46,11,33,380
NEW MEDICAL			
COLLEGES IN THE			
STATE			

*****	-----		
TOTAL(MH)	95,79,90,907	0	95,79,90,907

*****	-----		
TOTAL(DDO)	1,66,86,44,562	0	1,66,86,44,562

DIRECTOR,HEALTH AND FAMILY	2235	03-REIMBURSEMEN	22,117	35,330	57,447
WELFARE, PUNJAB		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		22,117	35,330	57,447

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DIRECTOR,HEALTH AND FAMILY	3451	02-ASSISTANCE	15,10,000	0	15,10,000
FAMILY	WELFARE, PUNJAB	WELFARE, PUNJAB		TO			
WELFARE				NON-GOVERNMENT			
				ORGANISATIONS			
				10-ASSISTANCE	32,10,000	0	32,10,000
				TO			
				NON-GOVERNMENT			
				ORGANISATIONS			

***** -----

TOTAL (MH)	47,42,117	35,330	47,77,447
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*****				-----		
TOTAL (DDO)			47,42,117	35,330	47,77,447	
DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	41,27,401	3,79,105	45,06,506	
OFFICER, BHATINDA						
		01-RURAL	2,24,33,763	19,06,443	2,43,40,206	
DISPENSARIES						
		02-AYURVEDIC	12,500	0	12,500	
HOSPITALS						
(RURAL)						
		03-OTHER	1,47,85,402	27,32,889	1,75,18,291	
HOSPITALS AND						
DISPENSARIES						
(AUSHDHALAYA)						
		43-GRANTS-IN-AI	4,45,354	36,000	4,81,354	
D TO STATE						
HEALTH SOCIETY						
AYUSH						
*****				-----		
TOTAL (MH)			4,18,04,420	50,54,437	4,68,58,857	

TOTAL (DDO)	4,18,04,420	50,54,437	4,68,58,857
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	21,11,541	2,02,772	23,14,313
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OFFICER, FATEHGARH SAHIB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-RURAL	1,16,82,534	10,28,222	1,27,10,756
FAMILY	WELFARE, PUNJAB	OFFICER, FATEHGARH SAHIB		DISPENSARIES			
WELFARE							

03-OTHER	80,88,545	12,88,309	93,76,854
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)	2,18,82,620	25,19,303	2,44,01,923
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TOTAL(DDO)			2,18,82,620	25,19,303	2,44,01,923
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DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	6,54,305	0	6,54,305
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OFFICER,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			6,54,305	0	6,54,305
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TOTAL(DDO)			6,54,305	0	6,54,305
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	52,44,785	1,66,413	54,11,198
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OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					

01-RURAL			2,73,33,962	25,59,593	2,98,93,555
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DISPENSARIES					
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03-OTHER			68,72,679	11,21,586	79,94,265
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HOSPITALS AND					
---------------	--	--	--	--	--

DISPENSARIES					
--------------	--	--	--	--	--

(AUSHDHALAYA)

***** -----

TOTAL (MH) 3,94,51,426 38,47,592 4,32,99,018

2235 03-REIMBURSEMEN 85,269 1,86,160 2,71,429

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	04-LEGAL AID TO	0	46,166	46,166
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		THE POOR			
WELFARE		UNANI OFFICER					

***** -----

TOTAL (MH) 85,269 2,32,326 3,17,595

*****		-----		
TOTAL(DDO)		3,95,36,695	40,79,918	4,36,16,613

DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	52,230	25,300	77,530
OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
UNANI OFFICER, FARIDKOT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		52,230	25,300	77,530

*****		-----		
TOTAL(DDO)		52,230	25,300	77,530

DISTRICT AYURVEDIC & UNANI	2235	39-CREATION OF	1,00,000	0	1,00,000
OFFICER,DISTRICT AYURVEDIC &		VICTIM			
UNANI OFFICER, JALANDHAR		COMPENSATION			
		FUND			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

TOTAL (DDO)			1,00,000	0	1,00,000
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	61,26,686	4,75,654	66,02,340
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					

01-RURAL	2,77,74,027	48,08,689	3,25,82,716
DISPENSARIES			

02-AYURVEDIC	8,970	1,100	10,070
HOSPITALS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(RURAL)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	03-OTHER	3,69,53,515	83,20,048	4,52,73,563
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		HOSPITALS AND			
WELFARE		UNANI OFFICER, LUDHIANA		DISPENSARIES			
				(AUSHDHALAYA)			

43-GRANTS-IN-AI	2,52,000	56,000	3,08,000
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D TO STATE

HEALTH SOCIETY

AYUSH

*****		-----		
TOTAL (MH)		7,11,15,198	1,36,61,491	8,47,76,689

2235	03-REIMBURSEMEN	2,52,429	5,97,491	8,49,920
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL (MH)		2,52,429	5,97,491	8,49,920

*****		-----		
TOTAL (DDO)		7,13,67,627	1,42,58,982	8,56,26,609

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	61,28,849	5,61,873	66,90,722
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					

01-RURAL	1,27,24,643	10,69,748	1,37,94,391
DISPENSARIES			

03-OTHER	10,98,442	1,05,246	12,03,688
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****	-----	-----	-----
TOTAL (MH)	1,99,51,934	17,36,867	2,16,88,801

2235	03-REIMBURSEMEN	3,50,232	0	3,50,232
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,50,232	0	3,50,232

*****				-----		
TOTAL (DDO)				2,03,02,166	17,36,867	2,20,39,033
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	10,31,154	010,31,154
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL		
WELFARE		UNANI OFFICER, SANGRUR		CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		
TOTAL (MH)				10,31,154	010,31,154	
*****				-----		
TOTAL (DDO)				10,31,154	010,31,154	
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	40,85,118	3,95,011	44,80,129	
OFFICER, FARIDKOT						
				01-RURAL	1,00,86,960	8,89,5081,09,76,468
				DISPENSARIES		
				03-OTHER	64,49,448	5,66,56570,16,013
				HOSPITALS AND		
				DISPENSARIES		

(AUSHDHALAYA)

TOTAL (MH)	2,06,21,526	18,51,084	2,24,72,610
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TOTAL (DDO)	2,06,21,526	18,51,084	2,24,72,610
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	57,81,785	2,91,594	60,73,379
OFFICER, JALANDHAR					

01-RURAL	2,66,73,037	24,86,066	2,91,59,103
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DISPENSARIES

03-OTHER	2,05,53,897	18,85,052	2,24,38,949
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HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

(AUSHDHALAYA)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	43-GRANTS-IN-AI	3,08,000	28,000	3,36,000
FAMILY	WELFARE, PUNJAB	OFFICER, JALANDHAR		D TO STATE			
WELFARE				HEALTH SOCIETY			
				AYUSH			
			*****	-----	-----	-----	
			TOTAL (MH)		5,33,16,719	46,90,712	5,80,07,431
			*****	-----	-----	-----	
			TOTAL (DDO)		5,33,16,719	46,90,712	5,80,07,431
		DISTRICT AYURVEDIC & UNANI	2071	01-LEAVE	35,14,070	0	35,14,070
		OFFICER, PATIALA		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	8,65,316	75,089	9,40,405
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****	-----	-----	-----	
			TOTAL (MH)		43,79,386	75,089	44,54,475
			2210	01-DIRECTION	54,95,966	5,19,036	60,15,002
				01-RURAL	2,78,15,440	23,84,391	3,01,99,831

DISPENSARIES

03-OTHER

1,83,79,742

31,58,704

2,15,38,446

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)

5,16,91,148

60,62,131

5,77,53,279

2235

03-REIMBURSEMEN

46,508

0

46,508

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

46,508

0

46,508

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

.....

HEALTH AND DIRECTOR, HEALTH & FAMILY *****
FAMILY WELFARE, PUNJAB
WELFARE

TOTAL(DDO) 5,61,17,042 61,37,220 6,22,54,262

DISTRICT AYURVEDIC & UNANI 2210 01-DIRECTION 44,57,199 5,78,086 50,35,285
OFFICER,ROPAR

01-RURAL 2,23,81,792 21,52,372 2,45,34,164
DISPENSARIES

03-OTHER 32,09,187 3,73,585 35,82,772
HOSPITALS AND
DISPENSARIES
(AUSHDHALAYA)

TOTAL(MH) 3,00,94,686 31,04,043 3,31,98,729

2235 03-REIMBURSEMEN 48,686 28,530 77,216
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)

48,686

28,530

77,216

TOTAL (DDO)

8,62,13,906

92,69,793

9,54,83,699

DISTRICT AYURVEDIC & UNANI

2210

01-DIRECTION

29,84,254

2,21,324

32,05,578

OFFOCER, KAPURTHALA

01-RURAL

1,85,39,187

26,10,651

2,11,49,838

DISPENSARIES

03-OTHER

1,01,18,337

22,35,544

1,23,53,881

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)

3,16,41,778

50,67,519

3,67,09,297

GOVERNMENT OF PUNJAB

Page 1338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----						
FAMILY	WELFARE, PUNJAB							
WELFARE								
TOTAL(DDO)					3,16,41,778	50,67,519	3,67,09,297	
DISTRICT AYURVEDIC AND UNANI			2210	01-DIRECTION	17,65,194	2,59,971	20,25,165	
OFFICER,DISTRICT AYURVEDIC AND								
UNANI OFFICER								
					01-RURAL	1,46,97,786	15,23,694	1,62,21,480
DISPENSARIES								
					03-OTHER	41,19,398	3,85,429	45,04,827
HOSPITALS AND								
DISPENSARIES								
(AUSHDHALAYA)								
*****					-----			
TOTAL(MH)					5,22,24,156	72,36,613	5,94,60,769	
*****					-----			
TOTAL(DDO)					5,22,24,156	72,36,613	5,94,60,769	

DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	8,46,509	0	8,46,509
OFFICER,DISTRICT AYURVEDIC AND					
UNANI OFFICER,FAZILKA					
		01-DRUG CONTROL	11,193	0	11,193
		01-RURAL	81,30,325	0	81,30,325
		DISPENSARIES			
		02-DISTRICT	11,51,761	0	11,51,761
		ADMINISTRATION			
		02-URBAN	2,99,096	0	2,99,096
		HOSPITALS AND			
		DISPENSARIES			
		03-OTHER	8,19,820	0	8,19,820
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
	*****	-----			
TOTAL(MH)			1,12,58,704	0	1,12,58,704

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,12,58,704	0	1,12,58,704
FAMILY	WELFARE, PUNJAB						
WELFARE							
		DISTRICT AYURVEDIC AND UNANI	2235	03-REIMBURSEMEN	2,97,638	58,817	3,56,455
		OFFICER,FATEHGARH SAHIB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
		TOTAL(MH)			1,15,56,342	58,817	1,16,15,159
*****					-----	-----	-----
		TOTAL(DDO)			1,15,56,342	58,817	1,16,15,159
		DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	36,17,951	3,07,398	39,25,349

OFFICER, FEROZEPUR

01-NATIONAL	11,500	0	11,500
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	2,000	0	2,000
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HEALTH CENTRES

01-RURAL	1,48,80,821	12,45,168	1,61,25,989
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DISPENSARIES

03-OTHER	47,74,219	4,51,298	52,25,517
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

*****	-----	-----	-----
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TOTAL (MH)	2,32,86,491	20,03,864	2,52,90,355
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2235	03-REIMBURSEMEN	1,88,230	2,05,350	3,93,580
FAMILY	WELFARE, PUNJAB	OFFICER, FEROZEPUR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		3,88,230	2,05,350	5,93,580
*****					-----		
	TOTAL (DDO)				2,36,74,721	22,09,214	2,58,83,935
		DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	65,64,551	4,61,237	70,25,788
		OFFICER, GURDASPUR					

		01-NATIONAL	3,28,132	0	3,28,132
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-RURAL	4,56,82,469	36,56,387	4,93,38,856
		DISPENSARIES			
		03-OTHER	84,22,449	9,06,985	93,29,434
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
	*****		-----	-----	-----
	TOTAL(MH)		6,09,97,601	50,24,609	6,60,22,210
	*****		-----	-----	-----
	TOTAL(DDO)		6,09,97,601	50,24,609	6,60,22,210
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	52,02,219	4,64,354	56,66,573
OFFICER,HOSHIARPUR					
		01-NATIONAL	8,07,624	0	8,07,624
		MALARIA			
		ERADICATION			

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-RURAL	2,50,10,227	24,99,576	2,75,09,803
FAMILY	WELFARE, PUNJAB	OFFICER,HOSHIARPUR		DISPENSARIES			
WELFARE							
				02-AYURVEDIC	43,51,393	4,36,590	47,87,983
				HOSPITALS			
				(RURAL)			
				03-OTHER	59,98,990	5,61,940	65,60,930
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
				43-GRANTS-IN-AI	2,24,000	0	2,24,000
				D TO STATE			
				HEALTH SOCIETY			
				AYUSH			

*****	-----	-----	-----
TOTAL(MH)	4,15,94,453	39,62,460	4,55,56,913

*****	-----	-----	-----
TOTAL(DDO)	4,15,94,453	39,62,460	4,55,56,913

DISTRICT AYURVEDIC	2210	01-DIRECTION	55,67,564	5,37,134	61,04,698
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OFFICER,DISTRICT AYURVEDIC

OFFICER, SANGRUR

01-RURAL	2,73,92,559	25,27,106	2,99,19,665
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DISPENSARIES

03-OTHER	94,25,359	9,23,830	1,03,49,189
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

*****	-----	-----	-----
TOTAL(MH)	4,23,85,482	39,88,070	4,63,73,552

*****	-----	-----	-----
TOTAL(DDO)	4,23,85,482	39,88,070	4,63,73,552

DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	15,04,014	0	15,04,014
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICE		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	15,04,014	0	15,04,014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDICA AND UNANI	2210	01-DIRECTION	83,19,147	9,65,695	92,84,842
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDICA AND					
WELFARE		UNANI OFFICE					
				01-RURAL	5,90,31,995	68,13,751	6,58,45,746
				DISPENSARIES			
				03-OTHER	1,22,79,762	39,20,910	1,62,00,672
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			

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TOTAL (MH)	7,96,30,904	1,17,00,356	9,13,31,260
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2235	03-REIMBURSEMEN	14,96,494	9,244	15,05,738
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	14,96,494	9,244	15,05,738

*****	-----	-----	-----
TOTAL (DDO)	8,26,31,412	1,17,09,600	9,43,41,012

DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	1,14,270	0	1,14,270
OFFICER,DISTT. FAMILY WELFARE		T OF MEDICAL			
OFFICER, JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,14,270	0	1,14,270

TOTAL (DDO)	1,14,270	0	1,14,270
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DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	38,64,399	6,24,443	44,88,842
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OFFICER, KAPURTHALA	T OF MEDICAL
	CHARGES TO
	PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	38,64,399	6,24,443	44,88,842
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TOTAL (DDO)	38,64,399	6,24,443	44,88,842
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT FAMILY WELFARE OFFICER, MUKATSAR	2235	03-REIMBURSEMEN	26,896	0	26,896
				T OF MEDICAL			

WELFARE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	26,896	0	26,896

*****	-----	-----	-----
TOTAL (DDO)	26,896	0	26,896

DISTRICT HOMEOPATHY	2210	01-RURAL	55,90,361	4,72,794	60,63,155
OFFICER,DISTRICT HOMEOPATHY		DISPENSARIES			
OFFICER					

02-URBAN	58,15,447	5,48,535	63,63,982
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,14,05,808	10,21,329	1,24,27,137

*****	-----	-----	-----
TOTAL (DDO)	1,14,05,808	10,21,329	1,24,27,137

DISTRICT PUBLIC	2235	04-LEGAL AID TO	1,81,600	0	1,81,600
ANALYSIST,PATIALA		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,81,600	0	1,81,600

*****	-----	-----	-----
TOTAL(DDO)	1,81,600	0	1,81,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DPA,DPA, PUNJAB, JALANDHAR	2210	01-PRIMARY	4,34,096	0	4,34,096
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	6,15,696	0	6,15,696

TOTAL (DDO)	6,15,696	0	6,15,696
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DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-HEALTH STATISTICS	8,04,573	72,040	8,76,613
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01-TRAINING OF PARA HEALTH STAFF	1,69,33,349	20,25,621	1,89,58,970
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03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	10,12,52,465	2,15,01,403	12,27,53,868
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*****	-----	-----	-----
TOTAL (MH)	11,89,90,387	2,35,99,064	14,25,89,451

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

03-REIMBURSEMEN	6,60,577	0	6,60,577
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,60,577	0	7,60,577

*****	-----	-----	-----
TOTAL(DDO)	11,97,50,964	2,35,99,064	14,33,50,028

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ESI DISPENSARY NO. 2,MANDI	2210	01-EMPLOYEES	10,89,029	93,032	11,82,061
FAMILY	WELFARE, PUNJAB	GOBINDGARH		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
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TOTAL (MH)	10,89,029	93,032	11,82,061
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*****	-----	-----	-----
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TOTAL (DDO)	10,89,029	93,032	11,82,061
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ESI DISPENSARY NO.1,MANDI	2210	01-EMPLOYEES	81,49,075	4,90,169	86,39,244
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GOBINDGARH		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	25,42,528	1,98,781	27,41,309
		INSURED PERSONS			

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TOTAL (MH)	1,06,91,603	6,88,950	1,13,80,553
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TOTAL (DDO)	1,06,91,603	6,88,950	1,13,80,553
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ESI HOSPITAL, JALANDHAR	2210	04-OTHER	1,98,980	0	1,98,980
		PREVENTIVE			
		MEASURES			

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TOTAL (MH)	1,98,980	0	1,98,980
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2235	03-REIMBURSEMEN	25,280	0	25,280
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	25,280	0	25,280	

*****	-----	-----	-----	
TOTAL(DDO)	2,24,260	0	2,24,260	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	G.H.,SKANING CANCER HOSPITAL,	2210	01-TRAINING OF	98,66,709	8,65,580	1,07,32,289
FAMILY	WELFARE, PUNJAB	JALANDHAR		PARA HEALTH			
WELFARE				STAFF			
				05-NATIONAL	45,70,902	4,34,854	50,05,756

		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	26,42,79,478	3,46,84,690	29,89,64,168
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****		-----			
TOTAL(MH)		27,87,17,089	3,59,85,124	31,47,02,213	
*****		-----			
TOTAL(DDO)		27,87,17,089	3,59,85,124	31,47,02,213	
H.M.O.,H.M.O., HOMEOPATHY	2210	01-RURAL	11,47,935	0	11,47,935
DISPENSARY, SANGRUR		DISPENSARIES			
		02-URBAN	62,88,965	6,28,029	69,16,994
		HOSPITALS AND			
		DISPENSARIES			
*****		-----			
TOTAL(MH)		74,36,900	6,28,029	80,64,929	

2235	03-REIMBURSEMEN	0	95,900	95,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL (MH)		0	95,900	95,900

*****	-----	-----	-----	
TOTAL (DDO)		74,36,900	7,23,929	81,60,829

H.M.O.,HOMEOPATHY DISPENSARY,	2235	04-LEGAL AID TO	1,66,685	0	1,66,685
		THE POOR			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,66,685	0	1,66,685

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

1,66,68501,66,685

HOMEOPATHIC MEDICAL221001-RURAL31,82,3992,50,76834,33,167

OFFICER,GOVERNMENT HOMEODISPENSARIES

DISPENSARY, PATIALA

02-URBAN97,33,0898,06,7211,05,39,810

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

1,30,82,17310,57,4891,41,39,662

TOTAL (DDO)

1,30,82,17310,57,4891,41,39,662

HOMEOPATHIC MEDICAL221001-RURAL26,42,45273,29227,15,744

OFFICER,GOVERNMENT HOMEOPATHICDISPENSARIES

DISPENSARY, GURDASPUR

02-URBAN	39,77,501	3,79,587	43,57,088
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HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	66,19,953	4,52,879	70,72,832

2235	03-REIMBURSEMEN	1,47,688	15,510	1,63,198
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,47,688	15,510	1,63,198

*****	-----	-----	-----
TOTAL (DDO)	67,67,641	4,68,389	72,36,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	01-RURAL	93,49,305	7,10,238	1,00,59,543
FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEOPATHIC		DISPENSARIES			
WELFARE		DISPENSARY, LUDHIANA					
				02-URBAN	91,83,435	8,27,779	1,00,11,214
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		1,86,80,428	15,53,527	2,02,33,955
			2235	03-REIMBURSEMEN	24,973	49,586	74,559
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		24,973	49,586	74,559
			*****	-----			
			TOTAL (DDO)		2,53,25,354	20,55,992	2,73,81,346

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HOSPITAL,ABOHAR		RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	I/C SENIOR MEDICAL OFFICER,CIVIL	2210	05-NATIONAL	48,77,752	7,32,312	56,10,064
FAMILY	WELFARE, PUNJAB	HOSPITAL,ABOHAR		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			
				07-MEDICAL	6,06,26,371	90,59,838	6,96,86,209
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	35,36,366	3,34,932	38,71,298
				PROGRAMME			

			TOTAL (MH)		6,90,43,765	1,01,27,082	7,91,70,847

			TOTAL (DDO)		6,90,43,765	1,01,27,082	7,91,70,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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				SCIENCES, SAS			
				NAGAR MOHALI			
			*****		-----	-----	-----
			TOTAL(MH)		39,68,90,363	0	39,68,90,363
			*****		-----	-----	-----
			TOTAL(DDO)		39,68,90,363	0	39,68,90,363
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	69,83,411	6,54,156	76,37,567
FAMILY	WELFARE, PUNJAB	DISPENSARY, JITWAL KALAN		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	2,89,504	0	2,89,504
				INSURED PERSONS			
			*****		-----	-----	-----
			TOTAL(MH)		72,72,915	6,54,156	79,27,071

*****				-----		
TOTAL (DDO)				72,72,915	6,54,156	79,27,071
MEDICAL OFFICER, E.S.I.	2210	01-EMPLOYEES		55,24,502	4,64,173	59,88,675
DISPENSARY, MALERKOTLA		STATE INSURANCE				
		SCHEME				
		02-WELFARE OF		38,78,092	11,99,344	50,77,436
		INSURED PERSONS				
*****				-----		
TOTAL (MH)				94,02,594	16,63,517	1,10,66,111
*****				-----		
TOTAL (DDO)				94,02,594	16,63,517	1,10,66,111
MEDICAL OFFICER, ESI DISPENSARY	2210	01-EMPLOYEES		50,43,694	4,87,988	55,31,682
NO.2, HOSHIARPUR		STATE INSURANCE				
		SCHEME				
		01-MEDICAL		1,29,460	0	1,29,460
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-PRIMARY		6,17,456	0	6,17,456

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	02-WELFARE OF	25,98,951	3,49,294	29,48,245	
FAMILY	WELFARE, PUNJAB	NO.2, HOSHIARPUR	INSURED PERSONS				
WELFARE							
			43-GRANTS-IN-AI	10,000	0	10,000	
			D TO STATE				
			HEALTH SOCIETY				
			AYUSH				

		TOTAL (MH)		83,99,561	8,37,282	92,36,843	

		TOTAL (DDO)		83,99,561	8,37,282	92,36,843	
		MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	51,99,351	4,75,682	56,75,033
			STATE INSURANCE				

		SCHEME			
		02-WELFARE OF	74,31,438	15,77,195	90,08,633
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL (MH)	1,26,30,789	20,52,877	1,46,83,666
		*****	-----	-----	-----
		TOTAL (DDO)	1,26,30,789	20,52,877	1,46,83,666
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	63,45,617	5,92,015	69,37,632
		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	81,79,133	11,43,812	93,22,945
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL (MH)	1,45,24,750	17,35,827	1,62,60,577
		*****	-----	-----	-----
		TOTAL (DDO)	1,45,24,750	17,35,827	1,62,60,577

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	32,19,852	2,69,587	34,89,439
NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	02-WELFARE OF INSURED PERSONS	9,93,612	1,85,344	11,78,956

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TOTAL(MH)	42,13,464	4,54,931	46,68,395

*****	-----	-----	-----
TOTAL(DDO)	42,13,464	4,54,931	46,68,395

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	59,96,306	5,04,110	65,00,416
NO. 2		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	13,99,471	6,83,901	20,83,372

INSURED PERSONS

*****		-----		
TOTAL (MH)		73,95,777	11,88,011	85,83,788

*****		-----		
TOTAL (DDO)		73,95,777	11,88,011	85,83,788

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	1,46,82,207	11,93,730	1,58,75,937
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	42,34,265	5,12,178	47,46,443
INSURED PERSONS			

*****		-----		
TOTAL (MH)		1,89,16,472	17,05,908	2,06,22,380

*****		-----		
TOTAL (DDO)		1,89,16,472	17,05,908	2,06,22,380

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	82,72,282	6,38,987	89,11,269
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	11,11,689	1,01,087	12,12,776
INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	93,83,971	7,40,074	1,01,24,045

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL (DDO)	93,83,971	7,40,074	1,01,24,045
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MEDICAL OFFICER, ESI DISPENSARY	2210	01-EMPLOYEES	1,00,73,091	8,18,397	1,08,91,488
NO. 3		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	18,00,001	3,31,023	21,31,024
INSURED PERSONS			

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TOTAL (MH)	2,12,57,063	18,89,494	2,31,46,557
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

09-INTEGRATED	3,61,456	0	3,61,456
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL (MH)	5,61,456	0	5,61,456
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***** -----

TOTAL (DDO)	2,18,18,519	18,89,494	2,37,08,013
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	1,56,90,952	16,38,581	1,73,29,533
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NO. 3, JALANDHAR	STATE INSURANCE
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SCHEME

02-WELFARE OF	75,86,271	20,27,980	96,14,251
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	2,32,77,223	36,66,561	2,69,43,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,32,77,223	36,66,561	2,69,43,784
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	96,80,642	9,14,095	1,05,94,737
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	49,95,808	3,06,200	53,02,008

INSURED PERSONS

*****		-----			
TOTAL (MH)		3,79,53,673	48,86,856	4,28,40,529	
2235	02-EX-GRATIA	2,00,000	0	2,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
*****		-----			
TOTAL (MH)		2,00,000	0	2,00,000	
*****		-----			
TOTAL (DDO)		3,81,53,673	48,86,856	4,30,40,529	
MEDICAL OFFICER, ESI DISPENSARY	2210	01-EMPLOYEES	46,73,810	5,52,411	52,26,221
NO. 5, JALANDHAR		STATE INSURANCE			
SCHEME					
		02-WELFARE OF	21,66,693	1,92,227	23,58,920

INSURED PERSONS

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TOTAL (MH) 68,40,503 7,44,638 75,85,141

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TOTAL (DDO) 68,40,503 7,44,638 75,85,141

MEDICAL OFFICER,ESI DISPENSARY 2210 01-EMPLOYEES 1,72,85,130 11,62,488 1,84,47,618

NO. I STATE INSURANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHEME

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY 2210 02-WELFARE OF 62,04,989 6,12,054 68,17,043

FAMILY WELFARE, PUNJAB NO. I INSURED PERSONS

WELFARE

***** -----

TOTAL (MH) 2,34,90,119 17,74,542 2,52,64,661

*****		-----		
TOTAL (DDO)		2,34,90,119	17,74,542	2,52,64,661

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	23,46,814	2,20,293	25,67,107
SIRHIND		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	16,82,613	5,50,195	22,32,808
		INSURED PERSONS			

*****		-----		
TOTAL (MH)		40,29,427	7,70,488	47,99,915

*****		-----		
TOTAL (DDO)		40,29,427	7,70,488	47,99,915

MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	34,92,717	3,80,984	38,73,701
ABOHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	21,71,704	3,89,059	25,60,763
		INSURED PERSONS			

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TOTAL (MH)	56,64,421	7,70,043	64,34,464
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TOTAL (DDO)	56,64,421	7,70,043	64,34,464
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MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	53,41,429	7,92,908	61,34,337
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ASRON	STATE INSURANCE
	SCHEME

02-WELFARE OF	13,34,071	41,792	13,75,863
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INSURED PERSONS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		66,75,500	8,34,700	75,10,200

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL (DDO)	66,75,500	8,34,700	75,10,200
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	73,86,067	6,81,127	80,67,194
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BAHADURGARH	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	2,79,736	1,965	2,81,701
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INSURED PERSONS			
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TOTAL (MH)	1,43,41,303	15,17,792	1,58,59,095
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2235	03-REIMBURSEMEN	1,11,744	49,926	1,61,670
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T OF MEDICAL			
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CHARGES TO			
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PUNJAB			
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GOVERNMENT			
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PENSIONERS			
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TOTAL (MH)	1,11,744	49,926	1,61,670
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TOTAL (DDO)	1,44,53,047	15,67,718	1,60,20,765
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	54,64,336	3,90,507	58,54,843
BANAH	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	6,82,398	1,35,390	8,17,788
	INSURED PERSONS			
	*****	-----	-----	-----
	TOTAL(MH)	61,46,734	5,25,897	66,72,631

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TOTAL(DDO)	61,46,734	5,25,897	66,72,631

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	1,16,93,590	11,56,466	1,28,50,056
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		BATALA		STATE INSURANCE			
				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210		02-WELFARE OF	59,96,109	12,77,248	72,73,357

FAMILY	WELFARE, PUNJAB	BATALA	INSURED PERSONS			
WELFARE						
			*****	-----	-----	-----
		TOTAL (MH)		1,76,89,699	24,33,714	2,01,23,413
			*****	-----	-----	-----
		TOTAL (DDO)		1,76,89,699	24,33,714	2,01,23,413
	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES		53,40,092	3,14,569	56,54,661
	CHOHAL	STATE INSURANCE				
		SCHEME				
		02-WELFARE OF		16,20,545	4,29,336	20,49,881
		INSURED PERSONS				
			*****	-----	-----	-----
		TOTAL (MH)		69,60,637	7,43,905	77,04,542
			*****	-----	-----	-----
		TOTAL (DDO)		69,60,637	7,43,905	77,04,542
	MEDICAL OFFICER,ESI DISPENSARY, 2235	03-REIMBURSEMEN		6,236	0	6,236
	DERA BASSI	T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	6,236	0	6,236

*****	-----	-----	-----
TOTAL (DDO)	6,236	0	6,236

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	1,90,77,258	17,60,055	2,08,37,313
DHARIWAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	29,87,534	15,46,099	45,33,633
	INSURED PERSONS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	TOTAL(MH)	2,20,64,792	33,06,154	2,53,70,946
FAMILY	WELFARE, PUNJAB	DHARIWAL			
WELFARE					

*****	-----	-----	-----
TOTAL(DDO)	2,20,64,792	33,06,154	2,53,70,946

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	46,33,461	4,33,699	50,67,160
DINA NAGAR	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	19,11,269	5,80,517	24,91,786
	INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	2,86,09,522	43,20,370	3,29,29,892

*****	-----	-----	-----
TOTAL(DDO)	2,86,09,522	43,20,370	3,29,29,892

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	70,31,109	5,91,729	76,22,838
GORAYA	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	6,16,992	1,28,737	7,45,729
INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	76,48,101	7,20,466	83,68,567

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	78,48,101	7,20,466	85,68,567

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	68,92,557	7,52,076	76,44,633	
FAMILY	WELFARE, PUNJAB	KAPURTHALA	STATE INSURANCE				
WELFARE			SCHEME				
			02-WELFARE OF	10,36,575	3,78,735	14,15,310	
			INSURED PERSONS				

			TOTAL (MH)	79,29,132	11,30,811	90,59,943	
		2235	02-EX-GRATIA	1,00,000	0	1,00,000	
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				

			TOTAL (MH)	1,00,000	0	1,00,000	

TOTAL (DDO)		80,29,132	11,30,811	91,59,943
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	55,16,054	5,40,080	60,56,134
KOTKAPURA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	14,33,533	10,86,714	25,20,247
	INSURED PERSONS			
*****		-----		
TOTAL (MH)		69,49,587	16,26,794	85,76,381
*****		-----		
TOTAL (DDO)		69,49,587	16,26,794	85,76,381
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	69,76,147	6,35,671	76,11,818
MANSA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	10,68,866	3,67,708	14,36,574
	INSURED PERSONS			
GOVERNMENT OF PUNJAB		Page 1360		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,		TOTAL(MH)		80,45,013	10,03,379	90,48,392
FAMILY	WELFARE, PUNJAB	MANSA					
WELFARE							

		TOTAL(DDO)			80,45,013	10,03,379	90,48,392
		MEDICAL OFFICER,ESI DISPENSARY, 2210	01-COMMUNITY		7,74,377	0	7,74,377
		MUKERIAN	HEALTH CENTRES				
			01-MEDICAL		2,91,104	0	2,91,104
			RELIEF TO				
			HOSPITALS AND				
			DISPENSARIES				
			07-MEDICAL		1,15,98,258	0	1,15,98,258
			RELIEF TO OTHER				
			HOSPITALS AND				
			DISPENSARIES				

29-RURAL FAMILY	1,35,083	0	1,35,083
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,08,43,835	10,03,379	2,18,47,214

*****	-----	-----	-----
TOTAL (DDO)	2,08,43,835	10,03,379	2,18,47,214

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	58,74,864	4,25,870	63,00,734
NABHA	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	5,12,509	1,72,379	6,84,888
INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	63,87,373	5,98,249	69,85,622

*****	-----	-----	-----
TOTAL (DDO)	63,87,373	5,98,249	69,85,622

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	15,55,615	1,56,164	17,11,779
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PATHANKOT		STATE INSURANCE			
				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	02-WELFARE OF	69,83,091	18,23,102	88,06,193
FAMILY	WELFARE, PUNJAB	PATHANKOT		INSURED PERSONS			
WELFARE							
			*****		-----	-----	-----
			TOTAL (MH)		85,38,706	19,79,266	1,05,17,972
			*****		-----	-----	-----
			TOTAL (DDO)		85,38,706	19,79,266	1,05,17,972
		MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	97,07,747	7,09,269	1,04,17,016
		PATIALA		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	37,17,946	0	37,17,946
				INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	1,34,25,693	7,09,269	1,41,34,962

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	1,54,691	0	1,54,691
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,64,691	0	1,64,691

*****	-----	-----	-----
TOTAL(DDO)	1,35,90,384	7,09,269	1,42,99,653

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-COMMUNITY	11,920	0	11,920
PHILLAOUR	HEALTH CENTRES			
	01-EMPLOYEES	51,85,516	8,61,858	60,47,374

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	02-WELFARE OF	13,83,557	5,38,732	19,22,289	
FAMILY	WELFARE, PUNJAB	PHILLAOUR	INSURED PERSONS				
WELFARE							
			*****	-----	-----	-----	
			TOTAL(MH)	65,80,993	14,00,590	79,81,583	
			2235	39-CREATION OF	4,00,000	0	4,00,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****	-----	-----	-----	
			TOTAL(MH)	4,00,000	0	4,00,000	
			*****	-----	-----	-----	

TOTAL(DDO)	69,80,993	14,00,590	83,81,583
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MEDICAL OFFICER,ESI DISPENSARY, 2235	03-REIMBURSEMEN	16,668	0	16,668
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RAIL MAJRA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	16,668	0	16,668
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TOTAL(DDO)	16,668	0	16,668
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	42,64,184	4,13,664	46,77,848
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SAMANA	STATE INSURANCE
	SCHEME

02-WELFARE OF	1,04,749	0	1,04,749
INSURED PERSONS			

*****	-----	-----	-----
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TOTAL(MH)	43,68,933	4,13,664	47,82,597
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2235	03-REIMBURSEMEN	40,738	0	40,738
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	40,738	0	40,738

*****	-----	-----	-----
TOTAL(DDO)	44,09,671	4,13,664	48,23,335

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210	01-EMPLOYEES	28,26,762	2,78,849	31,05,611
FAMILY	WELFARE, PUNJAB	STATE INSURANCE			
WELFARE	GOUNDWAL	SCHEME			
		02-WELFARE OF	5,78,161	1,73,944	7,52,105

INSURED PERSONS					

TOTAL (MH)		34,04,923	4,52,793	38,57,716	

TOTAL (DDO)		34,04,923	4,52,793	38,57,716	
MEDICAL OFFICER, ESI SAILA KHURD	2210	01-EMPLOYEES	18,03,492	1,43,186	19,46,678
STATE INSURANCE					
SCHEME					
01-MEDICAL		89,084	0	89,084	
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					
02-WELFARE OF		11,91,294	10,15,203	22,06,497	
INSURED PERSONS					

TOTAL (MH)		30,83,870	11,58,389	42,42,259	

TOTAL (DDO)		30,83,870	11,58,389	42,42,259	

MEDICAL OFFICER,HEALTH CENTRE,	2210	01-COMMUNITY	1,17,12,170	9,49,413	1,26,61,583
GURU HAR SAHAI		HEALTH CENTRES			
		01-NATIONAL	1,77,82,155	17,69,410	1,95,51,565
		MALARIA			
		ERADICATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,HEALTH CENTRE,	2210	01-PRIMARY	1,32,60,463	15,52,123	1,48,12,586
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI		HEALTH CENTRES			
WELFARE				01-SUBSIDIARY	1,02,01,039	5,89,021	1,07,90,060
				HEALTH CENTRES			
			*****	-----	-----	-----	
			TOTAL(MH)		5,29,55,827	48,59,967	5,78,15,794

	2235	04-LEGAL AID TO THE POOR	4,012	0	4,012
	*****		-----	-----	-----
	TOTAL(MH)		4,012	0	4,012
	*****		-----	-----	-----
	TOTAL(DDO)		5,29,59,839	48,59,967	5,78,19,806
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	01-PRIMARY HEALTH CENTRES	0	4,200	4,200
		01-TRAINING OF PARA HEALTH STAFF	1,83,01,652	0	1,83,01,652
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17,04,61,564	1,73,57,432	18,78,18,996
	*****		-----	-----	-----
	TOTAL(MH)		18,87,63,216	1,73,61,632	20,61,24,848
	*****		-----	-----	-----

TOTAL(DDO)	18,87,63,216	1,73,61,632	20,61,24,848
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MEDICAL OFFICER,I/C E.S.I.	2210	01-EMPLOYEES	70,13,196	3,91,076	74,04,272
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DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	17,88,036	9,47,961	27,35,997
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INSURED PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C E.S.I.	TOTAL(MH)	88,01,232	13,39,037	1,01,40,269
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FAMILY	WELFARE, PUNJAB	DISPENSARY, BHAKARPUR
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WELFARE

*****	-----	-----	-----
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TOTAL(DDO)	88,01,232	13,39,037	1,01,40,269
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MEDICAL OFFICER,I/C ESI DISP N01 2210	01-EMPLOYEES	93,29,871	11,97,686	1,05,27,557
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	70,48,529	11,08,640	81,57,169
	INSURED PERSONS			
	*****	-----	-----	-----
	TOTAL(MH)	2,51,79,632	36,45,363	2,88,24,995
	*****	-----	-----	-----
	TOTAL(DDO)	2,51,79,632	36,45,363	2,88,24,995
MEDICAL OFFICER,I/C ESI DISP N02 2210	01-EMPLOYEES	1,42,26,411	13,41,402	1,55,67,813
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	12,21,924	0	12,21,924
	INSURED PERSONS			
	*****	-----	-----	-----
	TOTAL(MH)	1,54,48,335	13,41,402	1,67,89,737
	*****	-----	-----	-----
	TOTAL(DDO)	1,54,48,335	13,41,402	1,67,89,737

MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	75,56,290	6,41,023	81,97,313
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	16,57,426	5,21,659	21,79,085
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	92,13,716	11,62,682	1,03,76,398

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			92,13,716	11,62,682	1,03,76,398
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	1,25,90,411	9,87,226	1,35,77,637
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DISPENSARY KHARAR	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	14,53,778	6,34,433	20,88,211
	INSURED PERSONS			
*****		-----		
TOTAL(MH)		2,32,57,905	27,84,341	2,60,42,246
*****		-----		
TOTAL(DDO)		2,32,57,905	27,84,341	2,60,42,246
MEDICAL OFFICER,I/C ESI HOSPITAL 2210	01-EMPLOYEES			
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	3,27,20,489	55,34,310	3,82,54,799
		INSURED PERSONS		
*****		-----		
TOTAL(MH)		8,75,77,035	1,06,07,093	9,81,84,128
*****		-----		
TOTAL(DDO)		8,75,77,035	1,06,07,093	9,81,84,128

MEDICAL OFFICER,INCHARGE E.S.I.	2210	01-EMPLOYEES	39,71,106	3,83,239	43,54,345
DISPENSARY, KHANNA		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	33,94,652	1,54,029	35,48,681
		INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	73,65,758	5,37,268	79,03,026

*****	-----	-----	-----
TOTAL(DDO)	73,65,758	5,37,268	79,03,026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	01-COMMUNITY	32,70,674	0	32,70,674
FAMILY	WELFARE, PUNJAB	CENTRE, HARTA BADLA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	35,74,802	0	35,74,802

	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	87,47,765	0	87,47,765
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	82,87,095	0	82,87,095
	HEALTH CENTRES			
	01-SUBSIDIARY	66,000	0	66,000
	HEALTH CENTRES			
	04-OTHER	86,800	0	86,800
	PREVENTIVE			
	MEASURES			
	29-RURAL FAMILY	5,34,000	0	5,34,000
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	2,45,67,136	0	2,45,67,136
2235	05-IMPLEMENTATI	49,845	0	49,845

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

TOTAL (MH)

49,845

 θ

49,845

TOTAL (DDO)

2,46,16,981

 θ

2,46,16,981

MEDICAL OFFICER, TB HOSPITAL,

2235

03-REIMBURSEMEN

24,891

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24,891

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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

			TOTAL (MH)	24,891	0	24,891
--	--	--	------------	--------	---	--------

*****				-----		
			TOTAL (DDO)	24,891	0	24,891

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT, CIVIL	2210	30-POSTPARTUM	90,77,146	7,62,760	98,39,906
FAMILY	WELFARE, PUNJAB		HOSPITAL, JALANDHAR			
WELFARE			PROGRAMME			

*****				-----		
			TOTAL (MH)	90,77,146	7,62,760	98,39,906

*****				-----		
			TOTAL (DDO)	90,77,146	7,62,760	98,39,906

	MEDICAL SUPERINTENDENT, ESI	2210	01-EMPLOYEES	12,67,00,977	1,17,00,114	13,84,01,091
	HOSPITAL		STATE INSURANCE			
			SCHEME			

			02-WELFARE OF	17,68,682	2,11,814	19,80,496
			INSURED PERSONS			

*****				-----		
			TOTAL (MH)	12,84,69,659	1,19,11,928	14,03,81,587

TOTAL (DDO)

12,84,69,659

1,19,11,928

14,03,81,587

MEDICAL SUPERINTENDENT, GGS

2210

07-MEDICAL

2,18,52,095

12,61,671

2,31,13,766

HOSPITAL, FARIDKOT

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

2,18,52,095

12,61,671

2,31,13,766

2235

01-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

1,00,000

0

1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,GGS	2235	03-REIMBURSEMEN	14,38,859	7,00,735	21,39,594	
FAMILY	WELFARE, PUNJAB		T OF MEDICAL				
WELFARE	HOSPITAL, FARIDKOT		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL(MH)		15,38,859	7,10,735	22,49,594	

		TOTAL(DDO)		2,33,90,954	19,72,406	2,53,63,360	
	MEDICAL SUPERINTENDENT,MATA	2211	01-OTHER	1,17,99,437	6,94,970	1,24,94,407	
	KAUSHLYA HOSPITAL, PATIALA		SERVICES AND				
			SUPPLIES				

TOTAL (MH)	1,17,99,437	6,94,970	1,24,94,407
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2235	03-REIMBURSEMEN	52,708	0	52,708
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	52,708	0	52,708

*****	-----	-----	-----
TOTAL (DDO)	1,18,52,145	6,94,970	1,25,47,115

MEDICAL SUPERITENDENT , .E.S.I.	2210	01-EMPLOYEES	1,29,93,509	10,82,323	1,40,75,832
DISPENSARY,VERKA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	15,96,647	4,16,235	20,12,882
		INSURED PERSONS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL (MH)					1,45,90,156	14,98,558	1,60,88,714
*****					-----	-----	-----
TOTAL (DDO)					1,45,90,156	14,98,558	1,60,88,714
HEALTH AND	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	01-COMMUNITY	55,87,461	4,54,901	60,42,362
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES			
WELFARE		GOUIANA					
01-MEDICAL					46,55,021	4,16,428	50,71,449
RELIEF TO							
HOSPITALS AND							
DISPENSARIES							
01-NATIONAL					1,94,64,853	16,98,823	2,11,63,676
MALARIA							
ERADICATION							
PROGRAMME							
(RURAL) (50-50)							
01-PRIMARY					2,15,47,622	21,62,253	2,37,09,875
HEALTH CENTRES							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PHY, I/C GOVERNMENT HOMEOPATHIC	2210	02-URBAN	19,09,024	1,08,097	20,17,121
FAMILY	WELFARE, PUNJAB	DISPENSARY,,ROPAR		HOSPITALS AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	29,76,142	1,08,097	30,84,239

*****	-----	-----	-----
TOTAL (DDO)	29,76,142	1,08,097	30,84,239

PHYSICIAN INCHARGE	GOVT. HOMOEOPATHIC	2210	01-RURAL	7,91,596	63,554	8,55,150
DISPENSARY, JALANDHAR			DISPENSARIES			

02-URBAN	49,68,933	4,51,187	54,20,120
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	57,60,529	5,14,741	62,75,270

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,086	84,816	1,71,902
		39-CREATION OF VICTIM COMPENSATION FUND	4,40,000	0	4,40,000

	TOTAL (MH)		5,27,086	84,816	6,11,902

	TOTAL (DDO)		62,87,615	5,99,557	68,87,172
PHYSICIAN INCHARGE,GOVERNMENT	2210	01-RURAL	10,77,523	1,00,572	11,78,095
HOMEOPATHIC DISPENSARY,		DISPENSARIES			
KAPURTHALA					
		02-URBAN	16,79,391	1,56,790	18,36,181
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PHYSICIAN INCHARGE,GOVERNMENT	TOTAL(MH)		27,56,914	2,57,362	30,14,276
FAMILY	WELFARE, PUNJAB	HOMEOPATHIC DISPENSARY,					
WELFARE		KAPURTHALA					
			2235	03-REIMBURSEMEN	23,705	0	23,705
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		27,80,619	2,57,362	30,37,981
			*****		-----	-----	-----
			TOTAL(DDO)		27,80,619	2,57,362	30,37,981

PRIMARY HEALTH CENTRE,BADA PIND	2210	01-PRIMARY	9,90,223	0	9,90,223
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	9,90,223	0	9,90,223
		*****	-----	-----	-----
		TOTAL(DDO)	9,90,223	0	9,90,223
PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY	1,52,83,626	91,441	1,53,75,067
		HEALTH CENTRES			
		01-MEDICAL	1,52,83,842	8,34,119	1,61,17,961
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	63,95,634	6,14,308	70,09,942
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,28,37,227	13,78,718	1,42,15,945
		HEALTH CENTRES			

01-SUBSIDIARY44,17,4844,69,75148,87,235

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	07-MEDICAL	29,21,226	25,28,648	54,49,874
FAMILY	WELFARE, PUNJAB			RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	5,71,39,039	59,16,985	6,30,56,024

*****	-----	-----	-----
TOTAL(DDO)	5,71,39,039	59,16,985	6,30,56,024

PRIMARY HEALTH CENTRE,JAMSHER	2210	01-COMMUNITY	59,593	0	59,593
KHASS		HEALTH CENTRES			
		01-MEDICAL	12,041	2,929	14,970

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

1,38,77,644

13,06,898

1,51,84,542

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

1,71,54,328

15,24,998

1,86,79,326

HEALTH CENTRES

01-SUBSIDIARY

0

87,907

87,907

HEALTH CENTRES

29-RURAL FAMILY

21,47,046

1,95,341

23,42,387

WELFARE

SERVICES

TOTAL (MH)

3,32,50,652

31,18,073

3,63,68,725

TOTAL (DDO)

3,32,50,652

31,18,073

3,63,68,725

		PRIMARY HEALTH CENTRE,JANDIALA	2210	01-MEDICAL	96,27,506	9,30,163	1,05,57,669
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	86,70,543	19,08,654	1,05,79,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,JANDIALA	2210	01-PRIMARY	1,60,75,886	13,37,174	1,74,13,060
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	3,19,000	2,04,388	5,23,388
				HEALTH CENTRES			
				29-RURAL FAMILY	9,22,453	1,09,523	10,31,976
				WELFARE			
				SERVICES			

*****			-----			
TOTAL (MH)			3,56,15,388	44,89,902	4,01,05,290	
*****			-----			
TOTAL (DDO)			3,56,15,388	44,89,902	4,01,05,290	
PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-MEDICAL	86,91,292	16,00,880	1,02,92,172	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	92,67,268	9,71,105	1,02,38,373	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	2,78,40,399	19,15,091	2,97,55,490	
		HEALTH CENTRES				
		01-SUBSIDIARY	11,66,374	2,10,900	13,77,274	
		HEALTH CENTRES				
*****			-----			
TOTAL (MH)			4,69,65,333	46,97,976	5,16,63,309	

TOTAL(DDO)	4,69,65,333	46,97,976	5,16,63,309
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PRINCIPAL MEDICAL OFFICER,CANAL	2210	01-TRAINING OF	34,49,862	3,25,810	37,75,672
HOSPITAL, NANGAL		PARA HEALTH			
		STAFF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2210	07-MEDICAL	3,62,110	0	3,62,110
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

TOTAL(MH)	38,11,972	3,25,810	41,37,782
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TOTAL(DDO)	38,11,972	3,25,810	41,37,782
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PRINCIPAL MEDICAL OFFICER,CANAL	2211	01-TRAINING	8,26,244	75,482	9,01,726
HOSPITAL, NANGAL TOWN SHIP		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			
		GURDASPUR,			
		HOSHIARPUR,			
		SANGRUR,			
		NANGAL,			
		BATHINDA AND			
		MOGA			
		02-TRAINING OF	10,000	0	10,000
		MULTI PURPOSE			
		WORKER (FEMALE)			
		IN TRAINING			
		SCHOOL AT			
		GURDASPUR,			
		SANGRUR,			
		NANGAL,			
		HOSHIARPUR,			
		BATHINDA AND			
		MOGA			
*****			-----		
TOTAL (MH)			8,36,244	75,482	9,11,726

2235	03-REIMBURSEMEN	32,408	18,000	50,408
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
	TOTAL(MH)	32,408	18,000	50,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			8,68,652	93,482	9,62,134
FAMILY	WELFARE, PUNJAB						
WELFARE							

PRINCIPAL,FAMILY WELFARE,	2211	04-TRAINING OF	24,87,025	2,40,125	27,27,150
TRAINING AND RESEARCH CENTRE		MULTI PURPOSE			
		WORKER (M) IN			

TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

05-SPECIAL

61,87,298

6,62,630

68,49,928

TRAINING TO

SCHEDULED

CASTES

CANDIDATES

MULTI PURPOSE

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

NABHA

TOTAL (MH)

87,06,731

9,20,755

96,27,486

2235

03-REIMBURSEMEN

1,27,891

0

1,27,891

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,27,891	0	1,27,891
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TOTAL(DDO)	96,70,866	9,96,237	1,06,67,103
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PRINCIPAL,HEALTH & WELFARE	2210	01-TRAINING OF	1,20,97,467	14,52,385	1,35,49,852
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TRAINING CENTRE PUNJAB,ASR.		PARA HEALTH			
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STAFF

		02-DISTRICT	44,00,281	3,95,578	47,95,859
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	TOTAL(MH)		1,64,97,748	18,47,963	1,83,45,711
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TOTAL (DDO)				1,64,97,748	18,47,963	1,83,45,711
S.M.O, CIVIL HOSPITAL, BANGA	2210	01-COMMUNITY	48,87,145	4,66,211	53,53,356	
		HEALTH CENTRES				
		01-PRIMARY	20,82,069	2,91,498	23,73,567	
		HEALTH CENTRES				
		03-BALRI	0	75,500	75,500	
		RAKSHAK YOJANA				
		07-MEDICAL	1,21,24,092	12,11,597	1,33,35,689	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		33-BALRI	0	20,000	20,000	
		RAKSHAK YOJANA				
*****				-----	-----	-----
TOTAL (MH)				3,55,91,054	39,12,769	3,95,03,823
*****				-----	-----	-----
TOTAL (DDO)				3,55,91,054	39,12,769	3,95,03,823

S.M.O,CIVIL HOSPITAL,NAWANSAHAR 2210				01-MEDICAL	90,530	0	90,530
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	29,893	0	29,893
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	0	70,050	70,050
				HEALTH CENTRES			
				07-MEDICAL	7,70,62,096	67,71,218	8,38,33,314
				RELIEF TO OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	30-POSTPARTUM	56,87,975	4,78,577	61,66,552

FAMILY WELFARE, PUNJAB

WELFARE

PROGRAMME

*****	-----	-----	-----
TOTAL (MH)	8,28,70,494	73,19,845	9,01,90,339

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TOTAL (DDO)	8,28,70,494	73,19,845	9,01,90,339

S.M.O, ESI HOSPITAL, RAJPURA	2235	03-REIMBURSEMEN	77,671	0	77,671
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	77,671	0	77,671

*****	-----	-----	-----
TOTAL (DDO)	77,671	0	77,671

S.M.O, I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY	87,99,531	5,14,920	93,14,451
		HEALTH CENTRES			

01-MEDICAL	45,04,422	3,98,107	49,02,529
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	51,89,060	5,51,532	57,40,592
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,20,66,177	14,94,891	1,35,61,068
HEALTH CENTRES			
01-SUBSIDIARY	91,41,049	15,96,816	1,07,37,865
HEALTH CENTRES			
03-BALRI	0	1,18,000	1,18,000
RAKSHAK YOJANA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. MUKANDPUR	2210	07-MEDICAL	16,98,332	1,62,347	18,60,679

FAMILY	WELFARE, PUNJAB		RELIEF TO OTHER			
WELFARE			HOSPITALS AND			
			DISPENSARIES			
			33-BALRI	0	63,000	63,000
			RAKSHAK YOJANA			

		TOTAL (MH)		4,13,98,571	48,99,613	4,62,98,184

		TOTAL (DDO)		4,13,98,571	48,99,613	4,62,98,184
S.M.O, I/C P.H.C. SUJJAN	2210	01-COMMUNITY	27,727	0	27,727	
		HEALTH CENTRES				
		01-MEDICAL	1,31,81,017	13,20,344	1,45,01,361	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	1,00,09,597	17,01,033	1,17,10,630	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				

01-PRIMARY	67,06,494	9,53,146	76,59,640
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HEALTH CENTRES

01-SUBSIDIARY	1,68,34,076	15,30,280	1,83,64,356
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HEALTH CENTRES

33-BALRI	0	53,000	53,000
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RAKSHAK YOJANA

*****	-----	-----	-----
TOTAL (MH)	4,67,58,911	55,57,803	5,23,16,714

*****	-----	-----	-----
TOTAL (DDO)	4,67,58,911	55,57,803	5,23,16,714

S.M.O,I/C P.H.C.SAROYA	2071	01-LEAVE	8,44,800	0	8,44,800
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

HEALTH AND DIRECTOR, HEALTH & FAMILY

TOTAL(MH)

8,44,800

0

8,44,800

FAMILY WELFARE, PUNJAB

WELFARE

2210	01-COMMUNITY	21,99,232	6,32,123	28,31,355
	HEALTH CENTRES			
	01-MEDICAL	1,07,36,833	8,45,437	1,15,82,270
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	1,02,73,391	10,57,591	1,13,30,982
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,59,09,457	18,23,304	1,77,32,761
	HEALTH CENTRES			
	01-SUBSIDIARY	64,58,028	5,59,310	70,17,338
	HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	01-PRIMARY	1,26,43,685	20,46,327	1,46,90,012
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	1,32,80,941	12,69,774	1,45,50,715
				HEALTH CENTRES			
				07-MEDICAL	1,28,40,760	14,39,856	1,42,80,616
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	62,32,189	6,18,746	68,50,935
				PROGRAMME			
			*****		-----	-----	-----
			TOTAL (MH)		6,56,08,292	75,03,317	7,31,11,609
			*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				RAKSHAK YOJANA					
				*****	-----	-----	-----		
				TOTAL (MH)	5,15,63,713	57,26,701	5,72,90,414		
				*****	-----	-----	-----		
				TOTAL (DDO)	5,15,63,713	57,26,701	5,72,90,414		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	01-COMMUNITY	1,18,94,738	11,85,621	1,30,80,359		
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		HEALTH CENTRES					
WELFARE									
				01-MEDICAL	1,04,06,798	8,13,723	1,12,20,521		
				RELIEF TO					
				HOSPITALS AND					
				DISPENSARIES					
				01-NATIONAL	1,17,42,411	14,60,658	1,32,03,069		
				MALARIA					
				ERADICATION					

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	2,19,34,469	21,52,230	2,40,86,699
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HEALTH CENTRES

01-SUBSIDIARY	89,03,646	7,55,503	96,59,149
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HEALTH CENTRES

04-OTHER	24,52,835	2,14,376	26,67,211
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PREVENTIVE

MEASURES

05-NATIONAL	6,73,039	69,376	7,42,415
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	53,88,125	4,42,950	58,31,075
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	15,52,454	65,258	16,17,712
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WELFARE

SERVICES

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TOTAL (MH)	7,49,48,515	71,59,695	8,21,08,210
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2235	02-EX-GRATIA	2,00,000	0	2,00,000
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL (MH)	7,51,48,515	71,59,695	8,23,08,210

*****	-----	-----	-----
TOTAL (DDO)	7,51,48,515	71,59,695	8,23,08,210

S.M.O. I/C	P.H.C.,KUM KALAN	2210	01-COMMUNITY	63,71,193	0	63,71,193
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HEALTH CENTRES

01-MEDICAL	10,80,832	0	10,80,832
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	44,48,933	0	44,48,933
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MALARIA
ERADICATION
PROGRAMME

(RURAL) (50-50)

01-PRIMARY	47,23,060	0	47,23,060
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HEALTH CENTRES

01-SUBSIDIARY	29,70,423	0	29,70,423
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HEALTH CENTRES

04-OTHER	11,78,180	0	11,78,180
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PREVENTIVE
MEASURES

*****	-----	-----	-----
TOTAL(MH)	2,07,72,621	0	2,07,72,621

*****	-----	-----	-----
TOTAL(DDO)	2,07,72,621	0	2,07,72,621

S.M.O.,E.S.I.	2210	01-EMPLOYEES	1,94,92,865	14,10,719	2,09,03,584
DISPENSARY,AMRITSAR		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O.,E.S.I.	2210	02-WELFARE OF	3,75,15,553	1,01,92,050	4,77,07,603
FAMILY	WELFARE, PUNJAB	DISPENSARY,AMRITSAR		INSURED PERSONS			
WELFARE							
*****					-----	-----	-----
TOTAL(MH)					5,70,08,418	1,16,02,769	6,86,11,187
*****					-----	-----	-----
TOTAL(DDO)					5,70,08,418	1,16,02,769	6,86,11,187
	SENIOR MEDICAL OFFICER,ESI		2210	01-EMPLOYEES	1,33,64,273	10,94,526	1,44,58,799
	DISPENSARY NO. 1, PHAGWARA			STATE INSURANCE			
				SCHEME			

02-WELFARE OF	18,80,108	1,63,794	20,43,902
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	48,32,099	4,03,318	52,35,417

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
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FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)					48,32,099	4,03,318	52,35,417
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SENIOR MEDICAL	OFFICER,PRIMARY	2210	01-COMMUNITY	62,58,076	3,28,107	65,86,183
HEALTH CENTRE,	PANCHHAT		HEALTH CENTRES			

01-MEDICAL	75,53,192	7,61,841	83,15,033
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RELIEF TO	
HOSPITALS AND	

	DISPENSARIES			
	01-NATIONAL	77,47,822	20,05,222	97,53,044
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,61,29,804	16,90,915	1,78,20,719
	HEALTH CENTRES			
	01-SUBSIDIARY	14,58,092	11,000	14,69,092
	HEALTH CENTRES			
	03-BALRI	0	89,500	89,500
	RAKSHAK YOJANA			
	07-MEDICAL	41,05,747	2,74,084	43,79,831
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	4,80,84,832	55,63,987	5,36,48,819
2211	01-RURAL FAMILY	70,27,836	14,40,804	84,68,640
	WELFARE			

SERVICES

06-RURAL FAMILY	10,88,884	0	10,88,884
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL (MH)	81,16,720	14,40,804	95,57,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PANCHHAT	2235	04-LEGAL AID TO THE POOR	36,000	0	36,000

*****	-----	-----	-----
TOTAL (MH)	36,000	0	36,000

*****	-----	-----	-----
TOTAL (DDO)	5,62,37,552	70,04,791	6,32,42,343

SENIOR MEDICAL OFFICER FOR CIVIL 2235	03-REIMBURSEMEN	17,416	0	17,416
SURGEON,BUDHLADA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,416	0	17,416

*****	-----	-----	-----
TOTAL(DDO)	17,416	0	17,416

SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	1,13,37,870	10,42,392	1,23,80,262
SURGEON,KHIALA KALAN	WELFARE			
	SERVICES			
	06-RURAL FAMILY	16,71,425	1,55,062	18,26,487
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,30,09,295	11,97,454	1,42,06,749

*****	-----	-----	-----
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TOTAL(DDO)	1,30,09,295	11,97,454	1,42,06,749
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	57,92,759	5,84,079	63,76,838
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SURGEON,SARDULGARH	WELFARE
	SERVICES

06-RURAL FAMILY	59,75,106	5,47,212	65,22,318
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WELFARE
SERVICES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,17,67,865	11,31,291	1,28,99,156

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
WELFARE	

TOTAL(DDO)	1,17,67,865	11,31,291	1,28,99,156
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SENIOR MEDICAL	2211	04-TRAINING OF	42,82,505	4,09,805	46,92,310
OFFICER(MALE), TRAINING CENTRE,		MULTI PURPOSE			
NABHA		WORKER (M) IN			
		TRAINING SCHOOL			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			
		05-SPECIAL	44,82,860	3,36,908	48,19,768
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES			
		MULTI PURPOSE			
		WORKERS (MALE)			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			

	TOTAL (MH)		2,05,33,230	18,78,004	2,24,11,234

	TOTAL (DDO)		2,05,33,230	18,78,004	2,24,11,234

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	1,06,37,962	8,94,777	1,15,32,739
P.H.C.,DHIANPUR, GURDASPUR		WELFARE			
		SERVICES			

		06-RURAL FAMILY	64,81,444	7,56,234	72,37,678
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,71,19,406	16,51,011	1,87,70,417

*****	-----	-----	-----
TOTAL(DDO)	1,71,19,406	16,51,011	1,87,70,417

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	1,62,18,382	14,12,356	1,76,30,738
FAMILY	WELFARE, PUNJAB	P.H.C.,KAHNUWAN, GURDASPUR		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	34,80,236	2,53,710	37,33,946

		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	3,68,18,024	33,17,077	4,01,35,101
		*****	-----	-----	-----
		TOTAL (DDO)	3,68,18,024	33,17,077	4,01,35,101
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	19,38,839	3,59,296	22,98,135
P.H.C.,KALANAUR, GURDASPUR		HEALTH CENTRES			
		01-MEDICAL	86,15,126	7,39,900	93,55,026
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	83,11,524	8,86,495	91,98,019
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,40,34,423	9,81,668	1,50,16,091
		HEALTH CENTRES			

01-SUBSIDIARY	57,18,265	3,89,054	61,07,319
HEALTH CENTRES			
07-MEDICAL	1,04,06,057	8,52,857	1,12,58,914
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	39,54,374	3,52,084	43,06,458
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL (MH)	5,29,78,608	45,61,354	5,75,39,962

2211	01-RURAL FAMILY	61,61,046	5,18,536	66,79,582
	WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	06-RURAL FAMILY	28,90,589	2,12,456	31,03,045

FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR	WELFARE
WELFARE			SERVICES
		*****	-----
		TOTAL (MH)	90,51,6357,30,99297,82,627
		*****	-----
		TOTAL (DDO)	6,20,30,24352,92,3466,73,22,589
		SENIOR MEDICAL OFFICER, I/C2210	01-COMMUNITY31,69,2996,27,74037,97,039
		P.H.C., MALOUDH	HEALTH CENTRES
			01-MEDICAL95,98,43715,81,3741,11,79,811
			RELIEF TO
			HOSPITALS AND
			DISPENSARIES
			01-NATIONAL1,49,22,74914,14,4531,63,37,202
			MALARIA
			ERADICATION
			PROGRAMME
			(RURAL) (50-50)
			01-PRIMARY67,75,4119,87,64677,63,057
			HEALTH CENTRES
			01-SUBSIDIARY14,56,2091,46,83416,03,043

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,,FAZILKA	2210	01-PRIMARY	13,86,858	0	13,86,858	
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES				
WELFARE							
			01-RURAL	1,94,342	0	1,94,342	
			DISPENSARIES				
			02-URBAN	3,01,255	0	3,01,255	
			HOSPITALS AND				
			DISPENSARIES				
			07-MEDICAL	5,96,14,314	51,18,008	6,47,32,322	
			RELIEF TO OTHER				
			HOSPITALS AND				
			DISPENSARIES				
			30-POSTPARTUM	26,08,741	2,42,424	28,51,165	
			PROGRAMME				

		TOTAL (MH)		6,49,07,194	53,60,432	7,02,67,626	

		TOTAL (DDO)		6,49,07,194	53,60,432	7,02,67,626	
		SENIOR MEDICAL OFFICER,, I/C	2210	01-PRIMARY	63,611	0	63,611

CIVIL HOSPITAL

HEALTH CENTRES

01-SUBSIDIARY4,00,00004,00,000

HEALTH CENTRES

04-OTHER7,22,67268,6507,91,322

PREVENTIVE

MEASURES

07-MEDICAL13,64,59,1711,19,43,15314,84,02,324

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****-----

TOTAL (MH)13,76,45,4541,20,11,80314,96,57,257

221101-OTHER84,04,4952,83,56086,88,055

SERVICES AND

SUPPLIES

*****-----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		84,04,495	2,83,560	86,88,055
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,,I/C	2235	01-DEPOSIT	10,000	10,000	20,000
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FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		LINKED			
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WELFARE				INSURANCE			
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				SCHEME			
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				02-EX-GRATIA	2,00,000	0	2,00,000
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				PAYMENTS TO			
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				FAMILIES OF			
--	--	--	--	-------------	--	--	--

				MINISTERS,			
--	--	--	--	------------	--	--	--

				GOVERNMENT			
--	--	--	--	------------	--	--	--

				SERVANTS ETC.			
--	--	--	--	---------------	--	--	--

				DYING IN			
--	--	--	--	----------	--	--	--

				HARNESS			
--	--	--	--	---------	--	--	--

			*****	-----			
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			TOTAL (MH)		86,14,495	2,93,560	89,08,055
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			TOTAL (DDO)		14,62,59,949	1,23,05,363	15,85,65,312
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		SENIOR MEDICAL OFFICER,AMLOH	2210	01-PRIMARY	4,50,000	0	4,50,000
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		HEALTH CENTRES			
		07-MEDICAL	1,91,30,554	17,96,091	2,09,26,645
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,95,80,554	17,96,091	2,13,76,645
		*****	-----	-----	-----
		TOTAL (DDO)	1,95,80,554	17,96,091	2,13,76,645
SENIOR MEDICAL OFFICER,C.HEALTH	2210	01-COMMUNITY	1,53,44,150	0	1,53,44,150
CENTRE		HEALTH CENTRES			
		01-NATIONAL	1,29,704	0	1,29,704
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		*****	-----	-----	-----
		TOTAL (MH)	1,54,73,854	0	1,54,73,854
GOVERNMENT OF PUNJAB					
Page 1392					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2211	01-RURAL FAMILY	2,64,528	0	2,64,528
FAMILY	WELFARE, PUNJAB	CENTRE		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	14,77,174	1,72,400	16,49,574
				WELFARE			
				SERVICES			
*****					-----	-----	-----
TOTAL (MH)					17,41,702	1,72,400	19,14,102
*****					-----	-----	-----
TOTAL (DDO)					1,72,15,556	1,72,400	1,73,87,956
SENIOR MEDICAL OFFICER,CIVIL			2210	01-COMMUNITY	96,96,012	20,18,938	1,17,14,950
HOSPITAL				HEALTH CENTRES			
				01-DRUG CONTROL	98,208	1,28,028	2,26,236
				01-FOOD	5,07,415	46,265	5,53,680
				INSPECTORATE			

01-HEALTH	2,260	0	2,260
STATISTICS			
01-MEDICAL	94,77,804	10,06,758	1,04,84,562
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	83,10,446	7,73,608	90,84,054
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,83,71,233	52,37,879	2,36,09,112
HEALTH CENTRES			
01-SUBSIDIARY	34,55,661	2,96,344	37,52,005
HEALTH CENTRES			
02-DISTRICT	3,73,56,351	36,49,316	4,10,05,667
ADMINISTRATION			
03-BALRI	0	2,05,387	2,05,387
RAKSHAK YOJANA			
04-OTHER	6,74,992	70,796	7,45,788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	05-NATIONAL	7,37,232	76,788	8,14,020
FAMILY	WELFARE, PUNJAB	HOSPITAL		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			
				07-MEDICAL	34,59,13,086	3,11,40,562	37,70,53,648
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	1,18,00,482	11,53,031	1,29,53,513
				PROGRAMME			
				33-BALRI	0	12,000	12,000
				RAKSHAK YOJANA			

			TOTAL (MH)		44,64,01,182	4,58,15,700	49,22,16,882

	2211	01-OTHER	71,30,193	5,12,851	76,43,044
		SERVICES AND			
		SUPPLIES			
	*****		-----	-----	-----
	TOTAL(MH)		71,30,193	5,12,851	76,43,044

	*****		-----	-----	-----
	TOTAL(DDO)		45,35,31,375	4,63,28,551	49,98,59,926

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,97,03,788	20,14,584	2,17,18,372
HOSPITAL KHARAR		HEALTH CENTRES			
		01-MEDICAL	1,91,87,315	21,92,840	2,13,80,155
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		07-MEDICAL	3,72,36,907	39,82,594	4,12,19,501
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	45,17,564	5,23,042	50,40,606

PROGRAMME

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	8,06,45,574	87,13,060	8,93,58,634
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HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	8,06,45,574	87,13,060	8,93,58,634
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	42,95,330	12,48,995	55,44,325
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HOSPITAL MALOUT	HEALTH CENTRES
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01-DIRECTION	5,11,538	0	5,11,538
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07-MEDICAL	2,32,66,976	23,31,584	2,55,98,560
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****				-----	-----	-----
TOTAL (MH)				10,87,19,418	1,22,93,639	12,10,13,057
*****				-----	-----	-----
TOTAL (DDO)				10,87,19,418	1,22,93,639	12,10,13,057
SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	14,71,134	2,32,148	17,03,282	
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES				
		01-PRIMARY	4,50,000	0	4,50,000	
		HEALTH CENTRES				
		07-MEDICAL	4,00,96,825	37,27,795	4,38,24,620	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
*****				-----	-----	-----
TOTAL (MH)				4,20,17,959	39,59,943	4,59,77,902
*****				-----	-----	-----
TOTAL (DDO)				4,20,17,959	39,59,943	4,59,77,902
SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	40,69,789	4,06,486	44,76,275	

HOSPITAL, DASUYAN

HEALTH CENTRES

01-PRIMARY

11,750

0

11,750

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	7,43,93,191	76,60,384	8,20,53,575
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	65,06,900	6,63,896	71,70,796
				PROGRAMME			

			TOTAL(MH)		8,49,81,630	87,30,766	9,37,12,396

			TOTAL(DDO)		8,49,81,630	87,30,766	9,37,12,396

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	7,64,300	80,100	8,44,400
HOSPITAL, ANANDPUR SAHIB		HEALTH CENTRES			
		01-PRIMARY	21,88,448	3,73,673	25,62,121
		HEALTH CENTRES			
		07-MEDICAL	4,56,81,256	61,48,860	5,18,30,116
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	37,54,639	10,64,441	48,19,080
		PROGRAMME			

	TOTAL(MH)		5,23,88,643	76,67,074	6,00,55,717

TOTAL(DDO)			5,23,88,643	76,67,074	6,00,55,717

SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	1,81,993	24,841	2,06,834
HOSPITAL, BANGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)

1,81,993

24,841

2,06,834

TOTAL(DDO)

1,81,993

24,841

2,06,834

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	2,24,729	0	2,24,729
FAMILY	WELFARE, PUNJAB	HOSPITAL, BARNALA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

4,06,722

24,841

4,31,563

TOTAL(DDO)			4,06,722	24,841	4,31,563
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	3,53,000	0	3,53,000
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HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
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		07-MEDICAL	1,79,42,192	19,09,979	1,98,52,171
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****			-----	-----	-----
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TOTAL(MH)			1,82,95,192	19,09,979	2,02,05,171
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TOTAL(DDO)			1,82,95,192	19,09,979	2,02,05,171
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	12,743	0	12,743
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HOSPITAL, BATALA		MALARIA			
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ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	10,00,000	1,000	10,01,000
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HEALTH CENTRES

01-SUBSIDIARY	2,00,000	0	2,00,000
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HEALTH CENTRES

07-MEDICAL	8,50,04,066	86,74,671	9,36,78,737
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	46,01,363	4,38,370	50,39,733
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PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL (MH)		9,08,18,172	91,14,041	9,99,32,213
FAMILY	WELFARE, PUNJAB	HOSPITAL, BATALA					
WELFARE							

2211	02-REVAMPING OF	19,85,642	3,80,156	23,65,798
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ORGANISATION OF

SERVICES

05-REVAMPING OF	1,85,780	86,316	2,72,096
ORGANISATIONAL			
SERVICES			
08-REVAMPING OF	13,63,353	1,06,669	14,70,022
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			
*****	-----	-----	-----
TOTAL (MH)	9,43,52,947	96,87,182	10,40,40,129

*****	-----	-----	-----
TOTAL (DDO)	9,43,52,947	96,87,182	10,40,40,129

2210	01-COMMUNITY	7,50,530	68,148	8,18,678
SENIOR MEDICAL OFFICER,CIVIL	HEALTH CENTRES			
HOSPITAL, FATEHGARH SAHIB				
	01-DRUG CONTROL	7,54,463	2,66,930	10,21,393
	01-FOOD	13,93,252	1,22,015	15,15,267
	INSPECTORATE			
	01-MEDICAL	5,262	10,096	15,358
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			

01-NATIONAL	3,15,958	86,850	4,02,808
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	13,11,950	4,33,818	17,45,768
HEALTH CENTRES			
02-DISTRICT	3,70,51,342	32,94,252	4,03,45,594
ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	04-OTHER	0	7,392	7,392
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		PREVENTIVE			
WELFARE				MEASURES			
				07-MEDICAL	3,17,35,807	36,72,304	3,54,08,111
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

*****		-----	-----	-----
TOTAL (MH)		7,33,18,564	79,61,805	8,12,80,369

*****		-----	-----	-----
TOTAL (DDO)		7,33,18,564	79,61,805	8,12,80,369

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,67,824	0	1,67,824
HOSPITAL, FAZILKA		HEALTH CENTRES			
		01-PRIMARY	1,44,860	0	1,44,860
		HEALTH CENTRES			
		07-MEDICAL	0	11,796	11,796
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****		-----	-----	-----
TOTAL (MH)		3,12,684	11,796	3,24,480

*****		-----	-----	-----
TOTAL (DDO)		3,12,684	11,796	3,24,480

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	3,64,66,471	32,10,241	3,96,76,712
HOSPITAL, GIDDERBAHA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	3,64,66,471	32,10,241	3,96,76,712

*****	-----	-----	-----
TOTAL (DDO)	3,64,66,471	32,10,241	3,96,76,712

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	72,85,178	11,57,754	84,42,932
HOSPITAL, JAGRAON		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	10,45,594	84,832	11,30,426
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON					
WELFARE							
				01-NATIONAL	79,45,869	7,94,074	87,39,943

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

07-MEDICAL

4,75,58,937

41,86,023

5,17,44,960

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

64,32,452

5,20,420

69,52,872

PROGRAMME

TOTAL (MH)

7,02,68,030

67,43,103

7,70,11,133

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

0

1,00,000

1,00,000

TOTAL(DDO)

7,02,68,03068,43,1037,71,11,133

SENIOR MEDICAL OFFICER,CIVIL221001-COMMUNITY62,36,5005,26,16767,62,667

HOSPITAL, JALALABAD (W)HEALTH CENTRES

07-MEDICAL1,46,73,03119,36,1471,66,09,178

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)

2,09,09,53124,62,3142,33,71,845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,09,09,531	24,62,314	2,33,71,845

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2211	01-RURAL FAMILY	1,74,95,466	14,04,690	1,89,00,156
FAMILY	WELFARE, PUNJAB		WELFARE			
WELFARE			SERVICES			
			06-RURAL FAMILY	26,16,634	2,29,628	28,46,262
			WELFARE			
			SERVICES			

		TOTAL(MH)		4,10,21,631	40,96,632	4,51,18,263

		TOTAL(DDO)		4,10,21,631	40,96,632	4,51,18,263
	SENIOR MEDICAL OFFICER,CIVIL	2210	01-MEDICAL	10,000	0	10,000
	HOSPITAL, KOTKAPURA		RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-PRIMARY	0	80,000	80,000
			HEALTH CENTRES			
			07-MEDICAL	5,11,92,253	47,22,194	5,59,14,447
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			

TOTAL (MH)

5,12,02,253

48,02,194

5,60,04,447

2211

01-URBAN FAMILY

20,75,086

2,21,517

22,96,603

WELFARE

SERVICES

07-URBAN FAMILY

41,532

0

41,532

WELFARE

SERVICES

TOTAL (MH)

21,16,618

2,21,517

23,38,135

TOTAL (DDO)

5,33,18,871

50,23,711

5,83,42,582

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

R DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	30,50,800	2,89,696	33,40,496
FAMILY	WELFARE, PUNJAB		MALARIA			
WELFARE	HOSPITAL, MALERKOTLA		ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			02-DISTRICT	4,54,796	80,024	5,34,820
			ADMINISTRATION			
			07-MEDICAL	4,72,77,651	50,13,859	5,22,91,510
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			30-POSTPARTUM	15,26,816	1,32,760	16,59,576
			PROGRAMME			
			33-BALRI	12,000	13,000	25,000
			RAKSHAK YOJANA			

		TOTAL (MH)		5,23,22,063	55,29,339	5,78,51,402
		2211	01-URBAN FAMILY	6,13,604	0	6,13,604
			WELFARE			
			SERVICES			

*****		-----			
TOTAL(MH)		6,13,604	0	6,13,604	
2235	03-REIMBURSEMEN	1,91,382	63,350	2,54,732	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,91,382	63,350	2,54,732	
*****		-----			
TOTAL(DDO)		5,31,27,049	55,92,689	5,87,19,738	
SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	0	2,500	2,500
HOSPITAL, MUKATSAR		HEALTH CENTRES			
		07-MEDICAL	7,75,73,216	70,35,675	8,46,08,891
		RELIEF TO OTHER			
GOVERNMENT OF PUNJAB					Page 1402
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	32,93,344	2,53,212	35,46,556
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		PROGRAMME			
WELFARE							

*****	-----	-----	-----
TOTAL (MH)	8,08,66,560	72,91,387	8,81,57,947

*****	-----	-----	-----
TOTAL (DDO)	8,08,66,560	72,91,387	8,81,57,947

SENIOR MEDICAL OFFICER,CIVIL	2210	01-HEALTH	6,59,280	59,756	7,19,036
HOSPITAL, NABHA		STATISTICS			
		05-NATIONAL	35,37,281	1,90,272	37,27,553
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	8,02,39,151	92,87,593	8,95,26,744
		RELIEF TO OTHER			

	HOSPITALS AND			
	DISPENSARIES			
	30-POSTPARTUM	38,08,307	4,05,149	42,13,456
	PROGRAMME			
	*****	-----	-----	-----
	TOTAL (MH)	8,82,44,019	99,42,770	9,81,86,789
2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	53,006	0	53,006
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		4,83,006	0	4,83,006
		*****			-----	-----	-----
		TOTAL (DDO)			8,87,27,025	99,42,770	9,86,69,795
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	53,85,083	0	53,85,083
FAMILY	WELFARE, PUNJAB	HOSPITAL, NAKODAR		HEALTH CENTRES			
WELFARE							
				07-MEDICAL	3,49,11,975	30,34,036	3,79,46,011
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	57,60,570	5,38,157	62,98,727
				PROGRAMME			

*****		-----			
TOTAL (MH)		4,60,57,628	35,72,193	4,96,29,821	
*****		-----			
TOTAL (DDO)		4,60,57,628	35,72,193	4,96,29,821	
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	58,18,286	2,62,956	60,81,242
HOSPITAL, PATHANKOT		HEALTH CENTRES			
		01-FOOD	5,77,691	0	5,77,691
		INSPECTORATE			
		01-MEDICAL	4,10,564	39,153	4,49,717
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	43,23,853	54,817	43,78,670
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	23,98,534	0	23,98,534
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-SUBSIDIARY	10,20,564	0	10,20,564
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		HEALTH CENTRES			
WELFARE							
				02-DISTRICT	74,26,147	0	74,26,147
				ADMINISTRATION			
				04-OTHER	15,33,141	0	15,33,141
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	11,13,36,060	1,19,02,408	12,32,38,468
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	5,46,740	4,62,508	10,09,248
				PROGRAMME			

TOTAL(MH)		13,53,91,580	1,27,21,842	14,81,13,422
2211	01-URBAN FAMILY	11,53,396	0	11,53,396
	WELFARE			
	SERVICES			
	02-REVAMPING OF	11,95,875	4,42,022	16,37,897
	ORGANISATION OF			
	SERVICES			
	05-REVAMPING OF	21,700	0	21,700
	ORGANISATIONAL			
	SERVICES			
	07-URBAN FAMILY	5,59,650	2,12,489	7,72,139
	WELFARE			
	SERVICES			
	08-REVAMPING OF	2,68,552	0	2,68,552
	ORGANISATIONAL			
	SERVICES OF			
	DELIVERY SYSTEM			
*****		-----		
TOTAL(MH)		31,99,173	6,54,511	38,53,684

TOTAL (DDO)	13,85,90,753	1,33,76,353	15,19,67,106
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	1,333	3,000	4,333
FAMILY	WELFARE, PUNJAB	HOSPITAL, PHAGWARA		HEALTH CENTRES			
WELFARE							
				03-BALRI	0	3,74,500	3,74,500
				RAKSHAK YOJANA			
				07-MEDICAL	7,06,73,994	63,21,427	7,69,95,421
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	4,75,530	68,028	5,43,558
				PROGRAMME			
				33-BALRI	0	11,000	11,000
				RAKSHAK YOJANA			

*****		-----		
TOTAL(MH)		7,11,50,857	67,77,955	7,79,28,812

2235	04-LEGAL AID TO	1,833	0	1,833
	THE POOR			

*****		-----		
TOTAL(MH)		1,833	0	1,833

*****		-----		
TOTAL(DDO)		7,11,52,690	67,77,955	7,79,30,645

SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	19,336	0	19,336
HOSPITAL, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		19,336	0	19,336

*****		-----		
TOTAL(DDO)		19,336	0	19,336

		SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	0	2,43,048	2,43,048
		HOSPITAL, SAMANA					
		01-HEALTH					
		7,82,193					
		66,920					
		8,49,113					
		GOVERNMENT OF PUNJAB					
		Page 1406					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATISTICS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	5,49,06,154	52,08,288	6,01,14,442
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMANA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	56,86,175	8,32,210	65,18,385
				PROGRAMME			
				33-BALRI	0	6,000	6,000
				RAKSHAK YOJANA			
				*****	-----	-----	-----
				TOTAL (MH)	6,13,74,522	63,56,466	6,77,30,988

	2235	03-REIMBURSEMEN	9,823	11,975	21,798
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		9,823	11,975	21,798

	TOTAL (DDO)		6,13,84,345	63,68,441	6,77,52,786
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,82,388	0	1,82,388
HOSPITAL, SAMRALA		HEALTH CENTRES			
		07-MEDICAL	5,00,87,362	40,64,114	5,41,51,476
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	39,44,284	3,25,763	42,70,047
		PROGRAMME			

*****				-----				
TOTAL(MH)				5,42,14,034	43,89,877	5,86,03,911		
*****				-----				
TOTAL(DDO)				5,42,14,034	43,89,877	5,86,03,911		
SENIOR MEDICAL OFFICER,CIVIL				2210	01-COMMUNITY	71,64,477	7,12,782	78,77,259
GOVERNMENT OF PUNJAB							Page 1407	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HOSPITAL, SHANKER				HEALTH CENTRES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-MEDICAL	1,79,30,528	12,38,246	1,91,68,774	
FAMILY	WELFARE, PUNJAB	HOSPITAL, SHANKER	RELIEF TO					
WELFARE				HOSPITALS AND				
				DISPENSARIES				
*****				-----				
TOTAL(MH)				2,50,95,005	19,51,028	2,70,46,033		
			2235	02-EX-GRATIA	4,00,000	0	4,00,000	

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL (MH)	4,00,000	0	4,00,000

*****	-----	-----	-----
TOTAL (DDO)	2,54,95,005	19,51,028	2,74,46,033

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	3,76,61,679	34,39,024	4,11,00,703
HOSPITAL, SULTANPUR LODHI		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		30-POSTPARTUM PROGRAMME	46,83,928	3,56,619	50,40,547

*****	-----	-----	-----
TOTAL (MH)	4,23,45,607	37,95,643	4,61,41,250

TOTAL(DDO)			4,23,45,607	37,95,643	4,61,41,250
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	8,13,812	2,77,092	10,90,904
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HOSPITAL, SUNAM

01-PRIMARY	2,000	0	2,000
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HEALTH CENTRES

02-DISTRICT	16,66,494	65,228	17,31,722
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	5,24,82,221	42,15,580	5,66,97,801
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		HOSPITAL, SUNAM		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
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30-POSTPARTUM	28,60,047	2,73,692	31,33,739
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PROGRAMME

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TOTAL(MH)	5,78,24,574	48,31,592	6,26,56,166

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,15,200	0	2,15,200
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,15,200	0	4,15,200

*****	-----	-----	-----
TOTAL(DDO)	5,82,39,774	48,31,592	6,30,71,366

SENIOR MEDICAL OFFICER,CIVIL	2211	01-OTHER	44,55,383	1,84,352	46,39,735
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HOSPITAL, TARN TARAN

SERVICES AND

SUPPLIES

*****	-----	-----	-----
TOTAL (MH)	44,55,383	1,84,352	46,39,735

*****	-----	-----	-----
TOTAL (DDO)	44,55,383	1,84,352	46,39,735

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	4,97,74,285	43,01,930	5,40,76,215
HOSPITAL, ZIRA		RELIEF TO OTHER			
		HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	4,97,74,285	43,01,930	5,40,76,215

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TOTAL(DDO)	4,97,74,285	43,01,930	5,40,76,215
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	9,35,711	84,832	10,20,543
		HOSPITAL, KHANNA					

07-MEDICAL	11,66,29,703	1,16,01,848	12,82,31,551
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

30-POSTPARTUM PROGRAMME	19,44,029	1,47,720	20,91,749
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TOTAL(MH)	11,95,09,443	1,18,34,400	13,13,43,843

*****	-----	-----	-----
TOTAL(DDO)	11,95,09,443	1,18,34,400	13,13,43,843

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	5,15,18,909	53,48,878	5,68,67,787
HOSPITALPATTI		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				5,15,18,909	53,48,878	5,68,67,787

*****				-----	-----	-----
TOTAL(DDO)				5,15,18,909	53,48,878	5,68,67,787

SENIOR MEDICAL OFFICER,CIVIL		2210	01-DRUG CONTROL	16,65,507	3,59,808	20,25,315
SURGEON MOGA						
			01-FOOD	18,17,590	3,48,271	21,65,861
			INSPECTORATE			
			01-MEDICAL	37,795	2,050	39,845
			RELIEF TO			
			HOSPITALS AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	26,988	0	26,988
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		MALARIA			

WELFARE

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

19,990

1,045

21,035

HEALTH CENTRES

01-TRAINING OF

9,15,609

52,988

9,68,597

PARA HEALTH

STAFF

02-DISTRICT

3,30,49,559

45,47,789

3,75,97,348

ADMINISTRATION

03-BALRI

0

3,09,500

3,09,500

RAKSHAK YOJANA

04-OTHER

32,63,794

3,30,384

35,94,178

PREVENTIVE

MEASURES

33-BALRI

0

1,07,000

1,07,000

RAKSHAK YOJANA

TOTAL (MH)

4,07,96,832

60,58,835

4,68,55,667

TOTAL (DDO)	4,07,96,832	60,58,835	4,68,55,667
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-DIRECTION	0	98,284	98,284
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SURGEON, GURDASPUR

01-DRUG CONTROL	18,48,439	2,01,644	20,50,083
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01-FOOD	29,06,029	2,83,237	31,89,266
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INSPECTORATE

01-HEALTH	39,54,048	3,76,524	43,30,572
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STATISTICS

01-MEDICAL	1,15,810	10,590	1,26,400
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	2,89,89,421	26,74,152	3,16,63,573
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MALARIA

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	13,07,725	2,140	13,09,865
	WELFARE, PUNJAB	SURGEON, GURDASPUR		HEALTH CENTRES			
				01-PUNJAB	20,54,442	2,23,085	22,77,527
				PUBLIC HEALTH			
				LABORATORIES			
				01-SUBSIDIARY	7,260	2,480	9,740
				HEALTH CENTRES			
				01-TRAINING OF	29,34,495	2,74,152	32,08,647
				PARA HEALTH			
				STAFF			
				02-DISTRICT	2,13,86,878	21,05,145	2,34,92,023
				ADMINISTRATION			
				03-BALRI	0	8,22,000	8,22,000
				RAKSHAK YOJANA			
				04-OTHER	1,28,42,163	11,43,204	1,39,85,367
				PREVENTIVE			
				MEASURES			

05-NATIONAL	2,48,08,191	22,69,450	2,70,77,641
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	3,05,949	0	3,05,949
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	12,96,66,684	1,33,15,651	14,29,82,335
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	20,694	1,106	21,800
WELFARE			
SERVICES			
30-POSTPARTUM	9,620	0	9,620
PROGRAMME			
33-BALRI	0	87,500	87,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RAKSHAK YOJANA

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TOTAL (MH)23,31,57,8482,38,90,34425,70,48,192

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TOTAL (DDO)23,31,57,8482,38,90,34425,70,48,192

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 221101-RURAL FAMILY84,22,24827,69,9441,11,92,192

FAMILY WELFARE, PUNJAB HEALTH CENTRE WELFARE

WELFARE SERVICES

06-RURAL FAMILY4,45,09643,4004,88,496

WELFARE

SERVICES

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TOTAL (MH)88,67,34428,13,3441,16,80,688

*****-----

TOTAL (DDO)88,67,34428,13,3441,16,80,688

SENIOR MEDICAL OFFICER,COMMUNITY 221101-RURAL FAMILY2,18,78,12526,82,3782,45,60,503

HEALTH CENTRE, GHAROTA	WELFARE			
	SERVICES			
	06-RURAL FAMILY	1,16,47,741	6,89,340	1,23,37,081
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	3,35,25,866	33,71,718	3,68,97,584
	*****	-----	-----	-----
	TOTAL(DDO)	3,35,25,866	33,71,718	3,68,97,584
SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	60,16,911	4,24,066	64,40,977
HEALTH CENTRE, NAROT JAIMAL	WELFARE			
SINGH	SERVICES			
	06-RURAL FAMILY	11,22,081	2,01,490	13,23,571
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	71,38,992	6,25,556	77,64,548
GOVERNMENT OF PUNJAB				Page 1413
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				71,38,992	6,25,556	77,64,548
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FAMILY	WELFARE, PUNJAB						
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WELFARE							
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SENIOR MEDICAL OFFICER,COMMUNITY 2210	01-COMMUNITY	36,18,656	3,29,964	39,48,620
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HEALTH CENTRE, TARSIKA	HEALTH CENTRES			
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01-MEDICAL	1,58,72,131	14,99,059	1,73,71,190
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RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	1,40,38,694	14,30,317	1,54,69,011
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MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,94,62,030	15,11,442	2,09,73,472
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HEALTH CENTRES				
	01-SUBSIDIARY	72,93,060	5,84,167	78,77,227
HEALTH CENTRES				
	04-OTHER	15,26,568	1,41,592	16,68,160
PREVENTIVE				
MEASURES				
	05-NATIONAL	7,63,284	70,796	8,34,080
TUBERCULOSIS				
CONTROL				
PROGRAMME				
	07-MEDICAL	63,344	0	63,344
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
	29-RURAL FAMILY	21,79,226	1,40,172	23,19,398
WELFARE				
SERVICES				
***** -----				
	TOTAL(MH)	7,19,55,985	63,33,065	7,82,89,050
2211	01-RURAL FAMILY	1,11,65,093	11,87,701	1,23,52,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE, TARSIKA	2211	06-RURAL FAMILY WELFARE SERVICES	31,22,490	2,83,334	34,05,824
				*****	-----	-----	-----
				TOTAL(MH)	1,42,87,583	14,71,035	1,57,58,618
				*****	-----	-----	-----
				TOTAL(DDO)	8,62,43,568	78,04,100	9,40,47,668
				SENIOR MEDICAL OFFICER, E.S.I DISPENSARY MOGA	59,74,809	5,91,620	65,66,429
				STATE INSURANCE SCHEME			
				02-WELFARE OF INSURED PERSONS	38,10,087	13,23,969	51,34,056

*****	-----	-----	-----
TOTAL (MH)	97,84,896	19,15,589	1,17,00,485

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	11,638	0	11,638
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,11,638	0	2,11,638

*****	-----	-----	-----
TOTAL (DDO)	99,96,534	19,15,589	1,19,12,123

SENIOR MEDICAL OFFICER,E.S.I.	2235	04-LEGAL AID TO	500	0	500
DISPENSARY		THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	500	0	500

*****	-----	-----	-----
TOTAL (DDO)	500	0	500

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2235	03-REIMBURSEMEN	3,326	0	3,326
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 2, BARNALA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	3,326	0	3,326

*****				-----		
TOTAL (DDO)				3,326	0	3,326

SENIOR MEDICAL OFFICER, E.S.I.	2210	01-EMPLOYEES	49,86,304	2,95,498	52,81,802
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	6,94,225	4,41,666	11,35,891
		INSURED PERSONS			

*****				-----		
TOTAL (MH)				56,80,529	7,37,164	64,17,693

2235	03-REIMBURSEMEN	53,071	0	53,071
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL (MH)				53,071	0	53,071

*****				-----		
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TOTAL(DDO)	57,33,600	7,37,164	64,70,764
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SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	44,54,311	4,68,492	49,22,803
DISPENSARY, SANGRUR		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	02-WELFARE OF	56,00,076	10,58,967	66,59,043
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR		INSURED PERSONS			
WELFARE							

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TOTAL(MH)	1,00,54,387	15,27,459	1,15,81,846
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TOTAL(DDO)	1,00,54,387	15,27,459	1,15,81,846
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SENIOR MEDICAL OFFICER,E.S.I.	2235	03-REIMBURSEMEN	99,744	0	99,744
DISPENSARY,MOONAK		T OF MEDICAL			

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			99,744	0	99,744
*****			-----	-----	-----
TOTAL (DDO)			99,744	0	99,744
SENIOR MEDICAL OFFICER, E.S.I.	2210	01-EMPLOYEES	66,39,390	4,69,997	71,09,387
DISPENSARY-2					
STATE INSURANCE					
SCHEME					
02-WELFARE OF			39,55,286	8,62,340	48,17,626
INSURED PERSONS					
*****			-----	-----	-----
TOTAL (MH)			1,05,94,676	13,32,337	1,19,27,013
*****			-----	-----	-----
TOTAL (DDO)			1,05,94,676	13,32,337	1,19,27,013
SENIOR MEDICAL OFFICER, E.S.I.,	2210	01-EMPLOYEES	43,72,736	4,29,097	48,01,833

AKBARPUR

STATE INSURANCE

SCHEME

02-WELFARE OF1,50,78201,50,782

INSURED PERSONS

*****-----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		45,23,518	4,29,097	49,52,615

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2235	03-REIMBURSEMEN	64,300	0	64,300
FAMILY	WELFARE, PUNJAB	AKBARPUR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)45,87,8184,29,09750,16,915

*****			-----		
TOTAL (DDO)			45,87,818	4,29,097	50,16,915

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	36,77,333	3,81,110	40,58,443
DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	43,28,882	12,95,787	56,24,669
		INSURED PERSONS			

*****			-----		
TOTAL (MH)			80,06,215	16,76,897	96,83,112

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000

TOTAL(DDO)	82,06,215	16,76,897	98,83,112
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	42,83,291	4,06,158	46,89,449
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DISPENSARY NO. 10, LUDHIANA	STATE INSURANCE
	SCHEME

02-WELFARE OF	32,98,918	4,99,999	37,98,917
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INSURED PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	75,82,209	9,06,157	84,88,366
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TOTAL(DDO)	75,82,209	9,06,157	84,88,366
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	24,48,207	3,20,101	27,68,308
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FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 11, LUDHIANA	STATE INSURANCE
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WELFARE

SCHEME

02-WELFARE OF

7,72,915

1,05,578

8,78,493

INSURED PERSONS

TOTAL (MH)

32,21,122

4,25,679

36,46,801

TOTAL (DDO)

32,21,122

4,25,679

36,46,801

SENIOR MEDICAL OFFICER, ESI

2210

01-EMPLOYEES

61,00,094

5,90,198

66,90,292

DISPENSARY NO. 12, LUDHIANA

STATE INSURANCE

SCHEME

02-WELFARE OF

3,23,424

3,069

3,26,493

INSURED PERSONS

TOTAL (MH)

64,23,518

5,93,267

70,16,785

TOTAL (DDO)

64,23,518

5,93,267

70,16,785

	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	1,32,43,114	12,11,312	1,44,54,426
	DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
			SCHEME			
			02-WELFARE OF	70,17,933	11,04,796	81,22,729
			INSURED PERSONS			

		TOTAL(MH)		2,02,61,047	23,16,108	2,25,77,155

	TOTAL(DDO)			2,02,61,047	23,16,108	2,25,77,155

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	1,62,97,095	16,08,520	1,79,05,615
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	44,06,743	13,23,845	57,30,588
				INSURED PERSONS			

*****			-----		
TOTAL(MH)			2,07,03,838	29,32,365	2,36,36,203

*****			-----		
TOTAL(DDO)			2,07,03,838	29,32,365	2,36,36,203

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	59,28,584	4,93,926	64,22,510
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	8,03,303	2,96,045	10,99,348
		INSURED PERSONS			

*****			-----		
TOTAL(MH)			67,31,887	7,89,971	75,21,858

*****			-----		
TOTAL(DDO)			67,31,887	7,89,971	75,21,858

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	1,62,25,280	15,06,010	1,77,31,290
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	51,44,722	7,95,832	59,40,554

INSURED PERSONS

*****	-----	-----	-----
TOTAL (MH)	2,13,70,002	23,01,842	2,36,71,844

2235	04-LEGAL AID TO	1,07,485	0	1,07,485
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	1,07,485	0	1,07,485

*****	-----	-----	-----
TOTAL (DDO)	2,14,77,487	23,01,842	2,37,79,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	76,55,410	4,99,005	81,54,415
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			

		02-WELFARE OF	37,42,717	21,99,043	59,41,760
		INSURED PERSONS			

		*****	-----	-----	-----
		TOTAL (MH)	1,13,98,127	26,98,048	1,40,96,175

		*****	-----	-----	-----
		TOTAL (DDO)	1,13,98,127	26,98,048	1,40,96,175

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	1,30,67,874	11,57,481	1,42,25,355
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	2,05,77,253	35,22,754	2,41,00,007
		INSURED PERSONS			

		*****	-----	-----	-----
		TOTAL (MH)	3,36,45,127	46,80,235	3,83,25,362

		*****	-----	-----	-----
		TOTAL (DDO)	3,36,45,127	46,80,235	3,83,25,362

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	10,81,068	1,39,413	12,20,481
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			

SCHEME						
02-WELFARE OF				25,32,952	16,19,743	41,52,695
INSURED PERSONS						
*****				-----	-----	-----
TOTAL (MH)				36,14,020	17,59,156	53,73,176
*****				-----	-----	-----
TOTAL (DDO)				36,14,020	17,59,156	53,73,176
SENIOR MEDICAL OFFICER, ESI		2210	01-EMPLOYEES	1,85,30,088	18,17,187	2,03,47,275
DISPENSARY NO. 2, LUDHIANA			STATE INSURANCE			
			SCHEME			
02-WELFARE OF				70,55,646	19,54,122	90,09,768
GOVERNMENT OF PUNJAB						Page 1421
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INSURED PERSONS							
*****				-----	-----	-----	

TOTAL(MH)				2,55,85,734	37,71,309	2,93,57,043	
*****				-----	-----	-----	
TOTAL(DDO)				2,55,85,734	37,71,309	2,93,57,043	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	1,59,85,922	15,61,255	1,75,47,177
FAMILY	WELFARE, PUNJAB	DISPENSARY,CHHEHARTA		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	56,03,110	13,81,076	69,84,186
				INSURED PERSONS			
*****				-----	-----	-----	
TOTAL(MH)				2,15,89,032	29,42,331	2,45,31,363	
*****				-----	-----	-----	
TOTAL(DDO)				2,15,89,032	29,42,331	2,45,31,363	
	SENIOR MEDICAL OFFICER,ESI	2235	03-REIMBURSEMEN	30,147	0	30,147	
	HOSPITAL, HOSHIARPUR		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****				-----			
TOTAL (MH)				5,74,686	5,000	5,79,686	
*****				-----			
TOTAL (DDO)				5,74,686	5,000	5,79,686	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	73,68,319	6,81,099	80,49,418
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	78,28,486	6,47,402	84,75,888
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	43,17,282	8,35,190	51,52,472
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,20,86,386	11,01,212	1,31,87,598
				HEALTH CENTRES			
				01-SUBSIDIARY	79,73,738	7,37,251	87,10,989
				HEALTH CENTRES			

		02-DISTRICT	10,75,800	1,00,128	11,75,928
		ADMINISTRATION			
		04-OTHER	4,77,400	1,59,805	6,37,205
		PREVENTIVE			
		MEASURES			
		33-BALRI	0	11,000	11,000
		RAKSHAK YOJANA			
		*****	-----	-----	-----
		TOTAL (MH)	4,11,27,411	42,73,087	4,54,00,498

		*****	-----	-----	-----
		TOTAL (DDO)	4,11,27,411	42,73,087	4,54,00,498

	SENIOR MEDICAL OFFICER,I/C	2210	01-MEDICAL	5,00,000	0	5,00,000
	CHILDERN & GENERAL		RELIEF TO			
	HOSPITAL,BHATINDA		HOSPITALS AND			
			DISPENSARIES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-NATIONAL	0	60,050	60,050
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FAMILY	WELFARE, PUNJAB	CHILDERN & GENERAL		MALARIA			
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WELFARE		HOSPITAL,BHATINDA		ERADICATION			
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PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,360	0	1,360
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HEALTH CENTRES

01-SUBSIDIARY	1,00,000	0	1,00,000
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HEALTH CENTRES

02-DISTRICT	4,320	0	4,320
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ADMINISTRATION

07-MEDICAL	5,74,28,220	54,47,332	6,28,75,552
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----		
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TOTAL(MH)	5,80,33,900	55,07,382	6,35,41,282
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*****	-----		
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TOTAL(DDO)		5,80,33,900	55,07,382	6,35,41,282
SENIOR MEDICAL OFFICER,I/C CIVIL 2210	01-COMMUNITY	43,29,305	4,15,316	47,44,621
HOSPITAL, JAITU	HEALTH CENTRES			
	07-MEDICAL	1,59,36,608	14,63,330	1,73,99,938
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
TOTAL(MH)		2,02,65,913	18,78,646	2,21,44,559
	*****	-----	-----	-----
TOTAL(DDO)		2,02,65,913	18,78,646	2,21,44,559
SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-URBAN FAMILY	2,83,500	0	2,83,500
HOSPITAL, MALOUT	WELFARE			
	SERVICES			
	*****	-----	-----	-----
TOTAL(MH)		2,83,500	0	2,83,500
GOVERNMENT OF PUNJAB				Page 1424
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

HOSPITALS AND				
DISPENSARIES				
07-MEDICAL		8,27,71,801	77,43,817	9,05,15,618
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
30-POSTPARTUM		58,04,401	5,16,815	63,21,216
PROGRAMME				
*****		-----	-----	-----
TOTAL (MH)		8,85,80,990	82,60,632	9,68,41,622
*****		-----	-----	-----
TOTAL (DDO)		9,89,53,514	94,31,165	10,83,84,679
SENIOR MEDICAL OFFICER,I/C CIVIL 2211 HOSPITAL,GIDDERBAHA	01-URBAN FAMILY	2,54,970	23,299	2,78,269
	WELFARE			
	SERVICES			
*****		-----	-----	-----
TOTAL (MH)		2,54,970	23,299	2,78,269
*****		-----	-----	-----
TOTAL (DDO)		2,54,970	23,299	2,78,269

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2210		01-MEDICAL	79,662	0	79,662
FAMILY	WELFARE, PUNJAB	HOSPITAL,KPT.		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-PRIMARY	0	7,000	7,000
				HEALTH CENTRES			
				03-BALRI	0	1,46,000	1,46,000
				RAKSHAK YOJANA			
				07-MEDICAL	11,16,05,086	88,76,299	12,04,81,385
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				33-BALRI	0	16,500	16,500
				RAKSHAK YOJANA			

*****		-----		
TOTAL (MH)		11,16,84,748	90,45,799	12,07,30,547
*****		-----		
TOTAL (DDO)		11,16,84,748	90,45,799	12,07,30,547
SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-TRAINING	8,38,607	1,94,044	10,32,651
HOSPITAL,MOGA	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
	GURDASPUR,			
	HOSHIARPUR,			
	SANGRUR,			
	NANGAL,			
	BATHINDA AND			
	MOGA			
	02-TRAINING OF	44,00,110	2,20,716	46,20,826
	MULTI PURPOSE			
	WORKER (FEMALE)			
	IN TRAINING			
	SCHOOL AT			
	GURDASPUR,			
	SANGRUR,			
	NANGAL,			
	HOSHIARPUR,			

MOGA

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	52,38,717	4,14,760	56,53,477

SENIOR MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	48,33,303	3,92,044	52,25,347
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	6,07,174	86,418	6,93,592
		INSURED PERSONS			

*****			-----	-----	-----
TOTAL (MH)			1,06,79,194	8,93,222	1,15,72,416

*****			-----	-----	-----
TOTAL (DDO)			1,06,79,194	8,93,222	1,15,72,416

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	1,36,95,176	15,06,422	1,52,01,598
NAUSHERA PANNUA AT KAIRON		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,22,267	0	2,22,267
		WELFARE			
		SERVICES			

*****			-----	-----	-----
TOTAL (MH)			1,39,17,443	15,06,422	1,54,23,865

*****			-----	-----	-----
TOTAL (DDO)			1,39,17,443	15,06,422	1,54,23,865

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	89,11,725	5,41,895	94,53,620
BOOTHGARH		WELFARE			
		SERVICES			

06-RURAL FAMILY	34,77,357	5,28,524	40,05,881
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WELFARE

SERVICES

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TOTAL (MH)	1,23,89,082	10,70,419	1,34,59,501
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	1,23,89,082	10,70,419	1,34,59,501
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY	1,67,19,448	21,90,977	1,89,10,425
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DERABASSI	WELFARE
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SERVICES

06-RURAL FAMILY	41,12,476	3,48,121	44,60,597
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WELFARE

SERVICES					
*****			-----		
TOTAL (MH)			3,32,21,006	36,09,517	3,68,30,523
*****			-----		
TOTAL (DDO)			3,32,21,006	36,09,517	3,68,30,523
*****			-----		
SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	1,31,47,181	16,89,876	1,48,37,057
GHARUAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	99,75,739	9,26,754	1,09,02,493
		WELFARE			
		SERVICES			
*****			-----		
TOTAL (MH)			2,31,22,920	26,16,630	2,57,39,550
*****			-----		
TOTAL (DDO)			2,31,22,920	26,16,630	2,57,39,550
*****			-----		
SENIOR MEDICAL OFFICER, I/C	2235	01-DEPOSIT	10,000	0	10,000
PRIMARY HEALTH CENTER BALACHAUR		LINKED			
		INSURANCE			

SCHEME

02-EX-GRATIA2,00,00002,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

Page 1428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2235	03-REIMBURSEMEN	8,50,282	10,887	8,61,169
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTER BALACHAUR		T OF MEDICAL			
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WELFARE				CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)					10,60,282	10,887	10,71,169
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TOTAL (DDO)			10,60,282	10,887	10,71,169
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	83,05,856	7,12,555	90,18,411
PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
BAJAKHANA, JAITU					
		01-NATIONAL	1,25,23,882	31,60,138	1,56,84,020
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2,89,20,789	27,99,956	3,17,20,745
		HEALTH CENTRES			
		01-SUBSIDIARY	67,51,489	6,49,806	74,01,295
		HEALTH CENTRES			
		04-OTHER	17,39,627	1,43,528	18,83,155
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	23,28,464	2,32,204	25,60,668
		RELIEF TO OTHER			
		HOSPITALS AND			

DISPENSARIES

29-RURAL FAMILY	6,24,584	57,408	6,81,992
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	6,11,94,691	77,55,595	6,89,50,286

2235	01-DEPOSIT	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LINKED

INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

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TOTAL (DDO)	6,12,04,691	77,55,595	6,89,60,286
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	2,40,87,163	20,85,236	2,61,72,399
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		WELFARE			
WELFARE		BAJJAKHANNA		SERVICES			

06-RURAL FAMILY	23,15,413	2,38,430	25,53,843
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,64,02,576	23,23,666	2,87,26,242

*****	-----	-----	-----
TOTAL (DDO)	2,64,02,576	23,23,666	2,87,26,242

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	82,23,580	7,11,108	89,34,688
PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
		01-MEDICAL	50,87,186	8,36,156	59,23,342
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,90,56,542	37,58,076	2,28,14,618
		MALARIA			

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,64,84,498	9,70,360	1,74,54,858
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HEALTH CENTRES

01-SUBSIDIARY	1,25,65,438	7,37,076	1,33,02,514
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HEALTH CENTRES

04-OTHER	39,50,825	3,54,852	43,05,677
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PREVENTIVE

MEASURES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	05-NATIONAL	8,78,180	71,364	9,49,544
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			
				07-MEDICAL	27,58,350	1,16,168	28,74,518
				RELIEF TO OTHER			

		HOSPITALS AND			
		DISPENSARIES			

		TOTAL (MH)			
		6,90,04,599			
		75,55,160			
		7,65,59,759			

		TOTAL (DDO)			
		6,90,04,599			
		75,55,160			
		7,65,59,759			

		TOTAL (MH)			
		6,90,04,599			
		75,55,160			
		7,65,59,759			

		TOTAL (DDO)			
		6,90,04,599			
		75,55,160			
		7,65,59,759			

		TOTAL (MH)			
		6,90,04,599			
		75,55,160			
		7,65,59,759			

		TOTAL (DDO)			
		6,90,04,599			
		75,55,160			
		7,65,59,759			

		TOTAL (MH)			
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		75,55,160			
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		TOTAL (DDO)			
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		TOTAL (MH)			
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		TOTAL (MH)			
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		TOTAL (DDO)			
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		TOTAL (DDO)			
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		TOTAL (MH)			
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		TOTAL (DDO)			
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		TOTAL (MH)			
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		TOTAL (DDO)			
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		TOTAL (DDO)			
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		TOTAL (MH)			
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		TOTAL (DDO)			
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		TOTAL (MH)			
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		TOTAL (DDO)			
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		75,55,160			
		7,65,59,759			

		TOTAL (MH)			
		6,90,04,599			
		75,55,160			
		7,65,59,759			

		TOTAL (DDO)			
		6,90,04,599			
		75,55,160			
		7,65,59,759			

01-PRIMARY	76,75,141	8,87,751	85,62,892
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HEALTH CENTRES

01-SUBSIDIARY	90,67,711	11,22,831	1,01,90,542
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HEALTH CENTRES

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TOTAL (MH)	4,69,64,793	49,85,492	5,19,50,285
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TOTAL (DDO)	4,69,64,793	49,85,492	5,19,50,285
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SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	77,93,160	6,04,141	83,97,301
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PRIMARY HEALTH CENTRE, GHARYALA	HEALTH CENTRES
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-MEDICAL	76,22,861	11,26,241	87,49,102
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

01-NATIONAL	1,11,59,627	12,19,454	1,23,79,081
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,74,37,851	16,16,896	1,90,54,747
HEALTH CENTRES			
01-SUBSIDIARY	86,44,243	10,06,837	96,51,080
HEALTH CENTRES			
02-DISTRICT	1,00,000	0	1,00,000
ADMINISTRATION			
04-OTHER	14,93,064	1,41,592	16,34,656
PREVENTIVE			
MEASURES			
05-NATIONAL	7,47,036	71,364	8,18,400
TUBERCULOSIS			
CONTROL			
PROGRAMME			
29-RURAL FAMILY	7,44,628	70,796	8,15,424
WELFARE			
SERVICES			

				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-PRIMARY	1,11,65,348	8,08,984	1,19,74,332
	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		HEALTH CENTRES			
		BHIMESHAH, FAZILKA					
				01-RURAL	57,054	0	57,054
				DISPENSARIES			
				01-SUBSIDIARY	1,14,80,074	8,85,217	1,23,65,291
				HEALTH CENTRES			
				02-URBAN	14,363	0	14,363
				HOSPITALS AND			
				DISPENSARIES			
				07-MEDICAL	8,47,973	66,024	9,13,997
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	4,41,98,064	35,89,594	4,77,87,658
				*****	-----	-----	-----
				TOTAL(DDO)	4,41,98,064	35,89,594	4,77,87,658

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	1,45,66,979	11,47,518	1,57,14,497
PRIMARY HEALTH CENTRE, SEKHAN		WELFARE			
KALAN (THATHI BHAI)		SERVICES			
		06-RURAL FAMILY	25,59,842	2,40,206	28,00,048
		WELFARE			
		SERVICES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,71,26,821	13,87,724	1,85,14,545

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			1,71,26,821	13,87,724	1,85,14,545

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	1,06,28,447	9,76,831	1,16,05,278
PRIMARY HEALTH CENTRE,ALAMWALA		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	06-RURAL FAMILY	21,30,748	2,34,088	23,64,836	
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,ALAMWALA		WELFARE				
WELFARE				SERVICES				
				*****	-----	-----	-----	
				TOTAL(MH)	1,27,59,195	12,10,919	1,39,70,114	
				*****	-----	-----	-----	
				TOTAL(DDO)	1,27,59,195	12,10,919	1,39,70,114	
		SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	1,09,82,581	9,10,842	1,18,93,423	
		PRIMARY HEALTH CENTRE,CHAK		WELFARE				
		SHERWALA		SERVICES				
				06-RURAL FAMILY	75,56,029	5,00,168	80,56,197	
				WELFARE				
				SERVICES				
				*****	-----	-----	-----	
				TOTAL(MH)	1,85,38,610	14,11,010	1,99,49,620	
				*****	-----	-----	-----	
				TOTAL(DDO)	1,85,38,610	14,11,010	1,99,49,620	

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	72,65,398	5,91,237	78,56,635
PRIMARY HEALTH CENTRE,DAROLI		WELFARE			
BHAI		SERVICES			
		06-RURAL FAMILY	32,09,548	2,04,046	34,13,594
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,04,74,946	7,95,283	1,12,70,229
		*****	-----	-----	-----
		TOTAL(DDO)	1,04,74,946	7,95,283	1,12,70,229
SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	1,20,93,976	10,63,765	1,31,57,741
PRIMARY HEALTH CENTRE,DHUDIKE		WELFARE			
		SERVICES			
		06-RURAL FAMILY	60,29,088	5,48,370	65,77,458
		WELFARE			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 1434
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
			*****		-----		-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	TOTAL (MH)		1,81,23,064	16,12,135	1,97,35,199
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,DHUDIKE					
WELFARE							
			*****		-----		-----
			TOTAL (DDO)		1,81,23,064	16,12,135	1,97,35,199
SENIOR MEDICAL OFFICER,I/C			2211	01-RURAL FAMILY	1,28,25,221	10,18,928	1,38,44,149
PRIMARY HEALTH CENTRE,DODA			WELFARE				
			SERVICES				
			06-RURAL FAMILY		28,50,705	1,59,152	30,09,857
			WELFARE				
			SERVICES				
			*****		-----		-----
			TOTAL (MH)		3,37,98,990	27,90,215	3,65,89,205
			*****		-----		-----
			TOTAL (DDO)		3,37,98,990	27,90,215	3,65,89,205

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	1,43,04,368	14,05,157	1,57,09,525
PRIMARY HEALTH CENTRE,KOT ISA		HEALTH CENTRES			
KHAN					
		01-NATIONAL	97,60,147	34,14,574	1,31,74,721
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,98,26,799	18,06,942	2,16,33,741
		HEALTH CENTRES			
		01-SUBSIDIARY	1,14,38,149	8,79,300	1,23,17,449
		HEALTH CENTRES			
		07-MEDICAL	15,70,212	18,000	15,88,212
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		5,68,99,675	75,23,973	6,44,23,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2211	01-RURAL FAMILY WELFARE SERVICES	1,09,45,074	5,57,202	1,15,02,276
				06-RURAL FAMILY WELFARE SERVICES	32,60,186	6,52,651	39,12,837
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,42,05,260	12,09,853	1,54,15,113
			*****	-----	-----	-----	-----
			TOTAL (DDO)		7,11,04,935	87,33,826	7,98,38,761
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	01-RURAL FAMILY WELFARE SERVICES	58,12,932	4,69,663	62,82,595
				06-RURAL FAMILY WELFARE	22,33,453	1,66,132	23,99,585

SERVICES					
*****			-----		
TOTAL (MH)			80,46,385	6,35,795	86,82,180
*****			-----		
TOTAL (DDO)			80,46,385	6,35,795	86,82,180
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	75,70,985	6,85,580	82,56,565
PRIMARY HEALTH CENTRE, PATTO HIRA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	86,17,300	6,31,539	92,48,839
		WELFARE			
		SERVICES			
*****			-----		
TOTAL (MH)			1,61,88,285	13,17,119	1,75,05,404
*****			-----		
TOTAL (DDO)			1,61,88,285	13,17,119	1,75,05,404
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	99,95,147	8,60,916	1,08,56,063
PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			

01-HEALTH	1,84,922	17,572	2,02,494
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICS

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-MEDICAL	1,13,40,314	9,00,203	1,22,40,517
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		RELIEF TO			
WELFARE				HOSPITALS AND			

DISPENSARIES

01-NATIONAL	1,89,95,080	19,11,651	2,09,06,731
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,02,99,500	7,96,030	1,10,95,530
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HEALTH CENTRES

01-SUBSIDIARY	1,14,08,208	9,65,108	1,23,73,316
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HEALTH CENTRES

07-MEDICAL	34,84,300	3,21,747	38,06,047
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		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			6,57,07,471	57,73,227	7,14,80,698
*****			-----	-----	-----
TOTAL (DDO)			6,57,07,471	57,73,227	7,14,80,698
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	1,32,92,268	11,54,599	1,44,46,867
PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
		01-NATIONAL	1,96,92,044	18,27,457	2,15,19,501
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,60,02,341	11,28,606	1,71,30,947
		HEALTH CENTRES			
		01-SUBSIDIARY	1,64,63,087	10,33,971	1,74,97,058
		HEALTH CENTRES			
*****			-----	-----	-----

TOTAL(MH)

6,54,49,740

51,44,633

7,05,94,373

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			6,54,49,740	51,44,633	7,05,94,373

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,INCHARGE	2210	01-COMMUNITY	0	1,31,163	1,31,163
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES			
WELFARE							
				01-NATIONAL	2,00,69,358	18,90,976	2,19,60,334
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	2,36,58,597	18,68,739	2,55,27,336
				HEALTH CENTRES			
				01-SUBSIDIARY	51,32,690	2,91,066	54,23,756

HEALTH CENTRES				
07-MEDICAL				
	1,06,33,940	10,19,994	1,16,53,934	
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
29-RURAL FAMILY				
	19,49,609	1,32,084	20,81,693	
WELFARE				
SERVICES				
***** -----				
TOTAL (MH)				
	12,68,93,934	1,04,78,655	13,73,72,589	

2235	03-REIMBURSEMEN	12,913	0	12,913
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
05-IMPLEMENTATI				
	76,980	0	76,980	
ON OF CHILDREN				
ACT/JUSTICE				
JUVENILE ACT				
1986				

TOTAL(MH)

89,893

0

89,893

TOTAL(DDO)

12,69,83,827

1,04,78,655

13,74,62,482

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,JAIN	2210	01-PRIMARY	0	2,17,000	2,17,000
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FAMILY	WELFARE, PUNJAB	HOSPITAL, RAJPURA		HEALTH CENTRES			
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WELFARE

				07-MEDICAL	9,15,30,230	91,91,029	10,07,21,259
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

				30-POSTPARTUM	37,15,502	3,35,413	40,50,915
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PROGRAMME

				33-BALRI	0	60,000	60,000
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RAKSHAK YOJANA					

TOTAL (MH)		9,53,35,625	98,03,442	10,51,39,067	
2235	01-DEPOSIT	0	10,000	10,000	
	LINKED				
	INSURANCE				
	SCHEME				
	03-REIMBURSEMEN	15,950	0	15,950	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL (MH)		15,950	10,000	25,950	

TOTAL (DDO)		22,22,45,509	2,02,92,097	24,25,37,606	
SENIOR MEDICAL OFFICER,MLA	2210	07-MEDICAL	2,03,60,832	27,51,183	2,31,12,015
HOSTAL CIVIL DISPENSARY, PB		RELIEF TO OTHER			
SEC-4, CHANDIGARH		HOSPITALS AND			

DISPENSARIES

TOTAL (MH)

2,03,60,832

27,51,183

2,31,12,015

TOTAL (DDO)

2,03,60,832

27,51,183

2,31,12,015

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,MLA	2235	03-REIMBURSEMEN	8,058	0	8,058
FAMILY	WELFARE, PUNJAB	HOSTEL DISPENSARY, PUNJAB		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		2,03,68,890	27,51,183	2,31,20,073

*****		-----		
TOTAL (DDO)		2,03,68,890	27,51,183	2,31,20,073

SENIOR MEDICAL OFFICER, NAUSHERA	2235	02-EX-GRATIA	4,00,000	0	4,00,000
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PANNUAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,84,994	6,875	3,91,869
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		7,84,994	6,875	7,91,869

*****		-----		
TOTAL (DDO)		7,84,994	6,875	7,91,869

SENIOR MEDICAL OFFICER,NAUSHERA		2210	01-COMMUNITY	44,89,598	5,04,074	49,93,672
PUNIAN AT KAIRON			HEALTH CENTRES			
			01-MEDICAL	1,21,80,474	13,93,587	1,35,74,061
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	1,47,25,297	15,91,027	1,63,16,324
			MALARIA			
			ERADICATION			
			PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,NAUSHERA	2210	01-PRIMARY	2,39,53,048	22,93,866	2,62,46,914
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		HEALTH CENTRES			
WELFARE				01-SUBSIDIARY	54,39,966	5,01,652	59,41,618
				HEALTH CENTRES			

04-OTHER	7,63,284	70,796	8,34,080
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PREVENTIVE MEASURES

05-NATIONAL	15,73,666	1,42,444	17,16,110
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TUBERCULOSIS CONTROL PROGRAMME

29-RURAL FAMILY	5,25,400	50,064	5,75,464
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WELFARE SERVICES

*****	-----	-----	-----
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TOTAL (MH)	6,36,50,733	65,47,510	7,01,98,243
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TOTAL (DDO)	6,36,50,733	65,47,510	7,01,98,243
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SENIOR MEDICAL	2071	01-LEAVE	34,57,432	10,66,640	45,24,072
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OFFICER,P.H.C.BABA BAKALA	ENCASHMENT BENEFITS
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TOTAL (MH)	34,57,432	10,66,640	45,24,072
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2210	01-COMMUNITY	1,97,02,492	26,92,780	2,23,95,272
	HEALTH CENTRES			
	01-DRUG CONTROL	6,45,132	2,51,028	8,96,160
	01-MEDICAL	1,65,40,611	17,49,587	1,82,90,198
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	1,37,37,322	27,39,600	1,64,76,922
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	01-PRIMARY	2,68,21,141	31,33,858	2,99,54,999
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		HEALTH CENTRES			
WELFARE				01-SUBSIDIARY	1,72,98,992	29,33,902	2,02,32,894

HEALTH CENTRES

04-OTHER	14,62,408	1,40,456	16,02,864
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PREVENTIVE
MEASURES

05-NATIONAL	7,40,956	97,460	8,38,416
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TUBERCULOSIS
CONTROL
PROGRAMME

07-MEDICAL	1,20,50,614	20,28,993	1,40,79,607
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	28,01,034	2,66,775	30,67,809
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WELFARE
SERVICES

30-POSTPARTUM	97,95,074	9,34,580	1,07,29,654
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PROGRAMME

*****	-----	-----	-----
TOTAL (MH)	12,15,95,776	1,69,69,019	13,85,64,795

*****	-----	-----	-----
TOTAL (DDO)	12,50,53,208	1,80,35,659	14,30,88,867

		SENIOR MEDICAL OFFICER,PHC	2210	01-NATIONAL	88,60,696	13,29,911	1,01,90,607
		BOOTHGARH		MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	2,18,97,333	20,01,289	2,38,98,622
				HEALTH CENTRES			
				01-SUBSIDIARY	41,53,023	7,55,824	49,08,847
				HEALTH CENTRES			
				04-OTHER	14,90,432	2,11,329	17,01,761
				PREVENTIVE			
				MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	29-RURAL FAMILY	2,11,640	0	2,11,640
FAMILY	WELFARE, PUNJAB	BOOTHGARH		WELFARE			
WELFARE				SERVICES			

*****			-----		
TOTAL (MH)			3,66,13,124	42,98,353	4,09,11,477
*****			-----		
TOTAL (DDO)			3,66,13,124	42,98,353	4,09,11,477
SENIOR MEDICAL OFFICER, PHC GHARAUN	2210	01-MEDICAL	9,820	0	9,820
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	2,09,67,653	18,36,953	2,28,04,606
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	3,95,69,699	36,85,871	4,32,55,570
		HEALTH CENTRES			
		01-SUBSIDIARY	95,43,946	9,82,080	1,05,26,026
		HEALTH CENTRES			
		02-DISTRICT	5,54,133	0	5,54,133
		ADMINISTRATION			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2235	02-EX-GRATIA	2,00,000	0	2,00,000	
FAMILY	WELFARE, PUNJAB	GHARAUN		PAYMENTS TO				
WELFARE				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	31,819	0	31,819	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****	-----				
			TOTAL(MH)		7,33,50,001	67,47,292	8,00,97,293	
			*****	-----				
			TOTAL(DDO)		7,33,50,001	67,47,292	8,00,97,293	
			SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	4,13,822	48,411	4,62,233
			HEALTH CENTER MUZZAFFERPUR		T OF MEDICAL			
					CHARGES TO			
					PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4,13,822	48,411	4,62,233

*****	-----	-----	-----
TOTAL (DDO)	4,13,822	48,411	4,62,233

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,57,10,103	27,50,717	1,84,60,820
HEALTH CENTER SARHALI		HEALTH CENTRES			
		01-MEDICAL	1,18,41,715	11,10,107	1,29,51,822
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,44,03,545	13,66,134	1,57,69,679
		MALARIA			
		ERADICATION			
		PROGRAMME			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,49,59,090	14,31,266	1,63,90,356
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	67,64,042	4,05,378	71,69,420
				HEALTH CENTRES			
				04-OTHER	7,40,956	70,796	8,11,752
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	5,51,020	54,000	6,05,020
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	13,25,736	1,26,540	14,52,276
				WELFARE			
				SERVICES			

			TOTAL(MH)		6,62,96,207	73,14,938	7,36,11,145

TOTAL(DDO)				6,62,96,207	73,14,938	7,36,11,145
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY		1,49,86,230	14,44,393	1,64,30,623
HEALTH CENTER, SARHALI		WELFARE				
		SERVICES				
		06-RURAL FAMILY		14,50,450	1,34,614	15,85,064
		WELFARE				
		SERVICES				
*****				-----	-----	-----
TOTAL (MH)				1,64,36,680	15,79,007	1,80,15,687
*****				-----	-----	-----
TOTAL(DDO)				1,64,36,680	15,79,007	1,80,15,687
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY		80,57,299	5,40,535	85,97,834
HEALTH CENTER, SUR SINGH		HEALTH CENTRES				
		01-MEDICAL		75,54,040	4,84,893	80,38,933
		RELIEF TO				
		HOSPITALS AND				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	1,18,11,966	11,72,256	1,29,84,222
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,49,34,702	16,35,675	1,65,70,377
				HEALTH CENTRES			
				01-SUBSIDIARY	46,69,075	3,03,943	49,73,018
				HEALTH CENTRES			
				04-OTHER	14,81,912	1,41,592	16,23,504
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	15,13,108	1,44,484	16,57,592
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			

TOTAL(MH)		5,00,22,102	44,23,378	5,44,45,480
*****		-----		
TOTAL(DDO)		5,00,22,102	44,23,378	5,44,45,480
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	01-COMMUNITY	1,14,25,323	5,53,337	1,19,78,660
	HEALTH CENTRES			
	01-MEDICAL	2,56,35,363	13,96,022	2,70,31,385
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	1,63,79,004	24,41,555	1,88,20,559
	MALARIA			
	ERADICATION			
	PROGRAMME			
(RURAL) (50-50)	01-PRIMARY	3,13,75,423	17,75,544	3,31,50,967
	HEALTH CENTRES			
	01-SUBSIDIARY	2,46,91,101	18,85,207	2,65,76,308
	HEALTH CENTRES			
	04-OTHER	84,62,744	7,51,412	92,14,156

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	05-NATIONAL	9,97,428	70,796	10,68,224
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			
				07-MEDICAL	3,85,562	0	3,85,562
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	14,08,938	0	14,08,938
				WELFARE			
				SERVICES			
***** -----							
			TOTAL (MH)		12,07,60,886	88,73,873	12,96,34,759

2211	01-DIRECTION	9,32,388	0	9,32,388
	AND			
	ADMINISTRATION			
	01-RURAL FAMILY	12,50,18,184	1,32,01,034	13,82,19,218
	WELFARE			
	SERVICES			
	01-URBAN FAMILY	56,340	0	56,340
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	2,96,57,045	30,10,243	3,26,67,288
	WELFARE			
	SERVICES			
*****	-----			
TOTAL(MH)		15,56,63,957	1,62,11,277	17,18,75,234
2235	02-EX-GRATIA	8,00,000	0	8,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN4,17,55729,2304,46,787

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,17,557	29,230	12,46,787

*****	-----	-----	-----
TOTAL(DDO)	27,76,42,400	2,51,14,380	30,27,56,780

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	79,78,241	6,73,529	86,51,770
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DAROLI BHAI		HEALTH CENTRES			
WELFARE							

01-DIRECTION	66,434	0	66,434
01-NATIONAL	67,04,776	6,45,610	73,50,386

		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,04,02,279	9,94,501	1,13,96,780
		HEALTH CENTRES			
		01-SUBSIDIARY	76,60,718	4,15,606	80,76,324
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL (MH)	3,28,12,448	27,29,246	3,55,41,694
		*****	-----	-----	-----
		TOTAL (DDO)	3,28,12,448	27,29,246	3,55,41,694
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	69,69,575	6,79,064	76,48,639
HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
		01-MEDICAL	1,69,02,959	16,53,408	1,85,56,367
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,70,95,091	19,79,649	1,90,74,740

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	01-PRIMARY HEALTH CENTRES	1,11,00,098	10,20,715	1,21,20,813
				01-SUBSIDIARY HEALTH CENTRES	86,51,489	8,07,855	94,59,344
*****					-----		
TOTAL (MH)					6,07,19,212	61,40,691	6,68,59,903

TOTAL (DDO)					6,07,19,212	61,40,691	6,68,59,903
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,17,88,494	9,71,485	1,27,59,979

HEALTH CENTRE PATTO HIR SINGH

HEALTH CENTRES

01-MEDICAL74,20,5706,03,64980,24,219

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL1,11,50,03812,38,4191,23,88,457

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY2,04,48,75616,65,7452,21,14,501

HEALTH CENTRES

01-SUBSIDIARY29,31,2522,56,01231,87,264

HEALTH CENTRES

*****-----

TOTAL (MH)5,37,39,11047,35,3105,84,74,420

*****-----

TOTAL (DDO)5,37,39,11047,35,3105,84,74,420

SENIOR MEDICAL OFFICER,PRIMARY2211

01-RURAL FAMILY1,00,49,5928,87,0051,09,36,597

HEALTH CENTRE SUJJON

WELFARE

SERVICES

06-RURAL FAMILY

25,04,474

2,28,076

27,32,550

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,25,54,066	11,15,081	1,36,69,147

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

1,25,54,066

11,15,081

1,36,69,147

SENIOR MEDICAL OFFICER,PRIMARY

2210

01-COMMUNITY

2,37,09,943

17,28,658

2,54,38,601

HEALTH CENTRE VERKA

HEALTH CENTRES

01-MEDICAL	78,44,266	17,87,354	96,31,620
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,88,06,515	26,50,281	2,14,56,796
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,24,30,400	12,90,115	1,37,20,515
HEALTH CENTRES			
01-SUBSIDIARY	75,30,404	6,90,437	82,20,841
HEALTH CENTRES			
04-OTHER	43,34,712	7,44,299	50,79,011
PREVENTIVE			
MEASURES			
05-NATIONAL	7,85,532	74,940	8,60,472
TUBERCULOSIS			
CONTROL			
PROGRAMME			
*****	-----	-----	-----
TOTAL (MH)	8,79,95,838	1,00,81,165	9,80,77,003

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	83,29,733	5,65,433	88,95,166
HEALTH CENTRE, ADAMPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	27,25,867	3,27,922	30,53,789
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,11,55,600	8,93,355	1,20,48,955
	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,00,000	1,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	9,91,51,438	1,10,74,520	11,02,25,958

	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	2,00,000	0	2,00,000
	HEALTH CENTRE, ALAMWALA		RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	1,21,62,451	11,54,975	1,33,17,426
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	2,09,20,235	21,98,111	2,31,18,346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	1,51,73,615	13,14,783	1,64,88,398
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		HEALTH CENTRES			
WELFARE							
				07-MEDICAL	39,64,523	3,13,776	42,78,299
				RELIEF TO OTHER			

		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	6,02,184	57,408	6,59,592
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	5,30,23,008	50,39,053	5,80,62,061
		*****	-----	-----	-----
		TOTAL (DDO)	5,30,23,008	50,39,053	5,80,62,061
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	1,06,92,947	10,53,604	1,17,46,551
HEALTH CENTRE, AMARGARH		WELFARE			
		SERVICES			
		06-RURAL FAMILY	50,67,150	8,63,478	59,30,628
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,57,60,097	19,17,082	1,76,77,179
			</		

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,186	0	3,186

*****	-----	-----	-----
TOTAL (DDO)	1,57,63,283	19,17,082	1,76,80,365

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,19,39,511	9,60,275	2,28,99,786
HEALTH CENTRE, ANANDPUR KALUR		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	96,66,600	26,45,347	1,23,11,947
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ANANDPUR KALUR		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

01-NATIONAL	1,09,96,712	13,19,582	1,23,16,294
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	3,42,67,160	20,19,838	3,62,86,998
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HEALTH CENTRES

01-SUBSIDIARY	27,87,368	4,01,360	31,88,728
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HEALTH CENTRES

04-OTHER	6,97,204	74,196	7,71,400
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PREVENTIVE

MEASURES

*****	-----	-----	-----
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TOTAL(MH)	8,03,54,555	74,20,598	8,77,75,153
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*****	-----	-----	-----
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TOTAL(DDO)	8,03,54,555	74,20,598	8,77,75,153
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,44,69,672	10,54,708	1,55,24,380
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HEALTH CENTRE, BABA BAKALA

WELFARE

SERVICES

06-RURAL FAMILY	71,19,822	6,82,188	78,02,010
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL (MH)	2,15,89,494	17,36,896	2,33,26,390
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2235	02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,00,000	0	4,00,000

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

2,19,89,494

17,36,896

2,37,26,390

SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY

1,27,56,935

14,32,062

1,41,88,997

HEALTH CENTRE, BALACHAUR

WELFARE

SERVICES

06-RURAL FAMILY

13,53,219

47,651

14,00,870

WELFARE

SERVICES

TOTAL(MH)

1,45,10,154

14,79,713

1,59,89,867

2235 03-REIMBURSEMEN

11,984

0

11,984

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

11,984

0

11,984

TOTAL (DDO)

3,61,11,632

32,16,609

3,93,28,241

SENIOR MEDICAL OFFICER, PRIMARY 2211

01-RURAL FAMILY

91,88,253

10,02,776

1,01,91,029

HEALTH CENTRE, BALAIWALI

WELFARE

SERVICES

06-RURAL FAMILY

42,69,778

2,96,639

45,66,417

WELFARE

SERVICES

TOTAL (MH)

1,34,58,031

12,99,415

1,47,57,446

TOTAL (DDO)

1,34,58,031

12,99,415

1,47,57,446

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	47,98,222	4,91,662	52,89,884
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	99,64,530	9,85,167	1,09,49,697
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	80,56,814	10,70,514	91,27,328
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	2,19,29,011	26,34,250	2,45,63,261
				HEALTH CENTRES			
				01-SUBSIDIARY	18,63,356	2,12,188	20,75,544
				HEALTH CENTRES			
				07-MEDICAL	44,08,190	5,15,587	49,23,777
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				33-BALRI	0	41,000	41,000

RAKSHAK YOJANA					

TOTAL (MH)			6,44,78,154	72,49,783	7,17,27,937

TOTAL (DDO)			6,44,78,154	72,49,783	7,17,27,937
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	79,62,427	0	79,62,427
HEALTH CENTRE, BARAPIND		HEALTH CENTRES			
		01-EMPLOYEES	60,796	0	60,796
		STATE INSURANCE			
		SCHEME			
		01-NATIONAL	14,92,019	0	14,92,019
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,76,55,876	0	1,76,55,876
GOVERNMENT OF PUNJAB				Page 1455	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	13,87,719	0	13,87,719
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		HEALTH CENTRES			
WELFARE							
				04-OTHER	4,42,680	0	4,42,680
				PREVENTIVE			
				MEASURES			
				*****	-----	-----	-----
				TOTAL (MH)	2,90,01,517	0	2,90,01,517
			2211	01-RURAL FAMILY	38,20,114	1,24,274	39,44,388
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	6,79,973	66,604	7,46,577
				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	45,00,087	1,90,878	46,90,965

*****			-----		
TOTAL(DDO)			3,35,01,604	1,90,878	3,36,92,482
SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	18,584	0	18,584
HEALTH CENTRE, BARNALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			18,584	0	18,584
*****			-----		
TOTAL(DDO)			18,584	0	18,584
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	15,06,100	1,58,902	16,65,002
HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			
		01-NATIONAL	1,17,04,712	13,81,709	1,30,86,421
		MALARIA			
		ERADICATION			
		PROGRAMME			
GOVERNMENT OF PUNJAB			Page 1456		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,65,64,984	12,69,224	1,78,34,208
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	78,52,399	7,62,630	86,15,029
				HEALTH CENTRES			
				04-OTHER	14,82,928	0	14,82,928
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	1,97,26,633	18,24,856	2,15,51,489
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	13,50,656	1,16,168	14,66,824
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	-----

TOTAL(MH)	6,01,88,412	55,13,489	6,57,01,901
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2211	01-RURAL FAMILY	1,03,05,519	10,11,665	1,13,17,184
	WELFARE			
	SERVICES			

	06-RURAL FAMILY	34,72,288	3,03,500	37,75,788
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,37,77,807	13,15,165	1,50,92,972

2235	03-REIMBURSEMEN	8,81,752	0	8,81,752
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,81,752	0	8,81,752

*****	-----	-----	-----
TOTAL(DDO)	7,48,47,971	68,28,654	8,16,76,625

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,80,85,738	11,84,215	1,92,69,953
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSO		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	41,03,129	3,11,195	44,14,324
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		2,30,70,619	14,95,410	2,45,66,029
			2235	03-REIMBURSEMEN	52,102	0	52,102
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			52,102	0	52,102
*****			-----		
TOTAL(DDO)			9,70,88,940	83,24,064	10,54,13,004
*****			-----		
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	99,82,111	6,92,092	1,06,74,203
HEALTH CENTRE, BHADSON		HEALTH CENTRES			
		01-MEDICAL	78,35,582	6,16,415	84,51,997
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	3,69,02,093	40,04,063	4,09,06,156
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	3,61,69,709	40,82,977	4,02,52,686
		HEALTH CENTRES			
		01-SUBSIDIARY	81,01,140	5,64,106	86,65,246
		HEALTH CENTRES			
		33-BALRI	0	82,500	82,500

RAKSHAK YOJANA

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		9,89,90,635	1,00,42,153	10,90,32,788
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	2,00,000	0	2,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	8,535	0	8,535
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			9,91,99,170	1,00,42,153	10,92,41,323
*****			-----		
TOTAL (DDO)			9,91,99,170	1,00,42,153	10,92,41,323
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHAGTA	2210	01-COMMUNITY	64,83,282	4,24,099	69,07,381
		HEALTH CENTRES			
		01-MEDICAL	85,32,636	7,92,746	93,25,382
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,10,42,255	10,56,932	1,20,99,187
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2,26,04,435	20,47,904	2,46,52,339
		HEALTH CENTRES			
		01-SUBSIDIARY	62,50,343	4,16,353	66,66,696
		HEALTH CENTRES			

02-DISTRICT	37,500	12,562	50,062
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ADMINISTRATION

04-OTHER	9,81,782	92,022	10,73,804
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PREVENTIVE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MEASURES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	30-POSTPARTUM PROGRAMME	9,555	14,238	23,793
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TOTAL (MH)	5,59,41,788	48,56,856	6,07,98,644
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2211	01-RURAL FAMILY WELFARE SERVICES	1,09,29,998	10,04,144	1,19,34,142
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WELFARE

SERVICES

06-RURAL FAMILY	32,46,840	2,42,444	34,89,284
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		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,41,76,838	12,46,588	1,54,23,426
		*****	-----	-----	-----
		TOTAL (DDO)	7,01,18,626	61,03,444	7,62,22,070
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	15,24,980	0	15,24,980
HEALTH CENTRE, BHAM		HEALTH CENTRES			
		01-MEDICAL	74,19,476	0	74,19,476
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	68,28,969	0	68,28,969
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,47,54,214	0	1,47,54,214
		HEALTH CENTRES			

01-SUBSIDIARY	23,18,344	0	23,18,344
HEALTH CENTRES			
02-DISTRICT	1,61,311	0	1,61,311
ADMINISTRATION			
07-MEDICAL	2,42,77,387	0	2,42,77,387
RELIEF TO OTHER			
HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	12,42,768	0	12,42,768
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		WELFARE			
WELFARE				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		5,85,27,449	0	5,85,27,449
			*****	-----	-----	-----	-----
			TOTAL(DDO)		5,85,27,449	0	5,85,27,449

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	41,02,236	4,70,803	45,73,039
HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			
		01-MEDICAL	80,76,940	8,56,340	89,33,280
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,22,83,298	11,29,830	1,34,13,128
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,25,48,797	24,68,047	1,50,16,844
		HEALTH CENTRES			
		01-SUBSIDIARY	65,88,785	5,33,825	71,22,610
		HEALTH CENTRES			
		01-TRAINING OF	0	20,011	20,011
		PARA HEALTH			
		STAFF			
		03-BALRI	0	1,22,300	1,22,300
		RAKSHAK YOJANA			

04-OTHER	10,50,800	1,00,128	11,50,928
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PREVENTIVE
MEASURES

07-MEDICAL	22,79,088	1,17,628	23,96,716
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	22,31,351	1,44,761	23,76,112
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	30-POSTPARTUM	0	53,755	53,755
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		PROGRAMME			
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WELFARE

				33-BALRI	0	2,82,892	2,82,892
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RAKSHAK YOJANA

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TOTAL (MH)	4,91,61,295	63,00,320	5,54,61,615
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2211	01-RURAL FAMILY	91,18,349	10,73,460	1,01,91,809
	WELFARE			
	SERVICES			

	06-RURAL FAMILY	43,67,652	4,30,376	47,98,028
	WELFARE			
	SERVICES			

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TOTAL (MH)	1,34,86,001	15,03,836	1,49,89,837
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
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TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	6,27,47,296	78,04,156	7,05,51,452
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	2,000	0	2,000
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HEALTH CENTRE, BHAWANIGARH		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	95,99,073	9,71,220	1,05,70,293
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	2,08,77,976	22,10,480	2,30,88,456
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		HEALTH CENTRES			
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WELFARE

01-SUBSIDIARY	39,19,717	4,20,803	43,40,520
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HEALTH CENTRES

	04-OTHER	5,25,400	50,064	5,75,464
	PREVENTIVE			
	MEASURES			
	05-NATIONAL	5,25,400	50,064	5,75,464
	TUBERCULOSIS			
	CONTROL			
	PROGRAMME			
	07-MEDICAL	90,48,178	7,46,050	97,94,228
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	33-BALRI	0	36,000	36,000
	RAKSHAK YOJANA			
	*****	-----	-----	-----
	TOTAL (MH)	4,44,97,744	44,84,681	4,89,82,425
2211	01-RURAL FAMILY	90,01,788	18,13,020	1,08,14,808
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	55,10,169	8,26,993	63,37,162
	WELFARE			

SERVICES

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TOTAL (MH)1,45,11,95726,40,0131,71,51,970

223503-REIMBURSEMEN2,12,97053,8772,66,847

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL (MH)2,12,97053,8772,66,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO)5,92,22,67171,78,5716,64,01,242

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,19,97,821	10,85,497	1,30,83,318
HEALTH CENTRE, BHULLAR,		RELIEF TO			
GURDASPUR		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,78,40,516	16,70,438	1,95,10,954
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2,97,18,970	25,50,586	3,22,69,556
		HEALTH CENTRES			
		01-SUBSIDIARY	73,51,928	12,68,040	86,19,968
		HEALTH CENTRES			
		02-DISTRICT	1,97,832	0	1,97,832
		ADMINISTRATION			
		04-OTHER	29,90,952	2,85,456	32,76,408
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	26,40,011	2,43,792	28,83,803
		RELIEF TO OTHER			

HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	39,52,609	3,29,504	42,82,113
WELFARE			
SERVICES			

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TOTAL(MH)	7,69,03,609	74,87,190	8,43,90,799

2211	01-RURAL FAMILY	1,96,90,281	18,60,828	2,15,51,109
	WELFARE			
	SERVICES			

06-RURAL FAMILY	56,50,558	4,22,124	60,72,682
WELFARE			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		2,53,40,839	22,82,952	2,76,23,791

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,				
WELFARE		GURDASPUR				
*****			-----	-----	-----	
TOTAL(DDO)			16,12,54,149	1,68,94,836	17,81,48,985	
SENIOR MEDICAL OFFICER,PRIMARY 2210			01-COMMUNITY	51,39,805	0	51,39,805
HEALTH CENTRE, BHUNGA			HEALTH CENTRES			
			01-MEDICAL	79,20,137	0	79,20,137
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	67,22,593	0	67,22,593
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	1,18,97,549	0	1,18,97,549
			HEALTH CENTRES			
			01-SUBSIDIARY	14,21,547	0	14,21,547
			HEALTH CENTRES			

04-OTHER	23,76,715	0	23,76,715
PREVENTIVE			
MEASURES			
07-MEDICAL	48,28,265	0	48,28,265
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	3,46,212	0	3,46,212
WELFARE			
SERVICES			

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TOTAL (MH)	6,59,93,662	22,82,952	6,82,76,614

2211	01-RURAL FAMILY	1,20,82,241	17,13,080	1,37,95,321
	WELFARE			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	16,20,882	016,20,882
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		WELFARE		
WELFARE				SERVICES		
				*****	-----	
				TOTAL (MH)	1,37,03,123	17,13,0801,54,16,203
				*****	-----	
				TOTAL (DDO)	21,56,10,095	1,86,07,91623,42,18,011
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,64,35,508	17,17,0861,81,52,594
		HEALTH CENTRE, BUDHAWAR		WELFARE		
				SERVICES		
				06-RURAL FAMILY	9,14,139	70,2969,84,435
				WELFARE		
				SERVICES		
				*****	-----	
				TOTAL (MH)	1,73,49,647	17,87,3821,91,37,029
			2235	05-IMPLEMENTATI	11,103	011,103
				ON OF CHILDREN		
				ACT/JUSTICE		

JUVENILE ACT					
1986					

TOTAL(MH)		11,103	0	11,103	

TOTAL(DDO)		1,73,60,750	17,87,382	1,91,48,132	
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	89,58,540	9,54,516	99,13,056
HEALTH CENTRE, BUDLADA		HEALTH CENTRES			
		01-MEDICAL	77,38,811	7,69,600	85,08,411
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	95,95,849	9,65,451	1,05,61,300
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	4,27,80,476	33,46,621	4,61,27,097
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	1,21,38,846	11,05,034	1,32,43,880
				HEALTH CENTRES			
				07-MEDICAL	1,28,24,755	9,42,080	1,37,66,835
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				33-BALRI	0	29,050	29,050
				RAKSHAK YOJANA			
			*****		-----	-----	-----
			TOTAL (MH)		9,40,37,277	81,12,352	10,21,49,629
			2211	01-RURAL FAMILY	1,24,53,187	15,51,381	1,40,04,568
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	35,06,794	0	35,06,794
				WELFARE			

SERVICES					
*****		-----			
TOTAL (MH)		1,59,59,981	15,51,381	1,75,11,362	
*****		-----			
TOTAL (DDO)		10,99,97,258	96,63,733	11,96,60,991	
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-DIRECTION	3,49,880	0	3,49,880
HEALTH CENTRE, BUGHAL BADHANI					
		01-MEDICAL	44,66,703	0	44,66,703
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	54,95,067	0	54,95,067
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	32,07,500	0	32,07,500
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-RURAL	14,89,064	0	14,89,064	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		DISPENSARIES				
WELFARE								
				01-SUBSIDIARY	58,55,301	0	58,55,301	
				HEALTH CENTRES				
				02-DISTRICT	4,065	0	4,065	
				ADMINISTRATION				
				03-OTHER	1,53,548	0	1,53,548	
				HOSPITALS AND				
				DISPENSARIES				
				(AUSHDHALAYA)				
				04-OTHER	17,33,856	0	17,33,856	
				PREVENTIVE				
				MEASURES				
				07-MEDICAL	37,95,741	0	37,95,741	
				RELIEF TO OTHER				
				HOSPITALS AND				

DISPENSARIES

29-RURAL FAMILY	14,58,768	0	14,58,768
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WELFARE

SERVICES

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TOTAL(MH)	2,80,09,493	0	2,80,09,493
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2211	01-RURAL FAMILY	67,17,788	5,47,395	72,65,183
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WELFARE

SERVICES

06-RURAL FAMILY	40,54,181	5,18,652	45,72,833
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WELFARE

SERVICES

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TOTAL(MH)	1,07,71,969	10,66,047	1,18,38,016
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TOTAL(DDO)	3,87,81,462	10,66,047	3,98,47,509
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	96,89,090	17,24,901	1,14,13,991
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HEALTH CENTRE, CHAKSHERWALA	HEALTH CENTRES
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01-MEDICAL1,80,11,38913,62,8331,93,74,222

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	1,84,04,966	17,79,386	2,01,84,352
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,89,31,444	16,69,115	2,06,00,559
				HEALTH CENTRES			
				01-SUBSIDIARY	1,95,57,768	13,29,911	2,08,87,679
				HEALTH CENTRES			
			*****	-----			
			TOTAL (MH)		8,45,94,657	78,66,146	9,24,60,803

*****				-----		
TOTAL(DDO)				8,45,94,657	78,66,146	9,24,60,803
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY		3,29,50,189	27,23,966	3,56,74,155
HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES				
		01-MEDICAL		95,60,384	8,68,492	1,04,28,876
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		1,12,25,696	11,13,028	1,23,38,724
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY		1,49,62,895	23,00,304	1,72,63,199
		HEALTH CENTRES				
		01-SUBSIDIARY		69,53,823	6,61,030	76,14,853
		HEALTH CENTRES				
		01-TRAINING OF		0	9,774	9,774
		PARA HEALTH				
		STAFF				

04-OTHER	1,37,616	0	1,37,616
PREVENTIVE			
MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	61,676	0	61,676
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				33-BALRI	0	1,86,685	1,86,685
				RAKSHAK YOJANA			
*****					-----	-----	-----
			TOTAL (MH)		7,58,52,279	78,63,279	8,37,15,558
			2211	01-RURAL FAMILY	99,97,524	11,88,706	1,11,86,230
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	21,84,894	1,99,106	23,84,000

		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,21,82,418	13,87,812	1,35,70,230
		*****	-----	-----	-----
		TOTAL (DDO)	8,80,34,697	92,51,091	9,72,85,788
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	63,01,085	8,53,949	71,55,034
HEALTH CENTRE, CHANARTHAL KALAN		HEALTH CENTRES			
		01-MEDICAL	72,63,761	8,28,699	80,92,460
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,68,71,844	17,62,597	1,86,34,441
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,94,88,312	16,47,511	2,11,35,823
		HEALTH CENTRES			

01-SUBSIDIARY	8,29,267	19,082	8,48,349
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HEALTH CENTRES

33-BALRI	0	6,91,000	6,91,000
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RAKSHAK YOJANA

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		5,07,54,269	58,02,838	5,65,57,107
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	1,06,01,377	7,43,988	1,13,45,365
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				06-RURAL FAMILY WELFARE SERVICES	32,26,491	3,74,624	36,01,115
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			TOTAL (MH)		6,45,82,137	69,21,450	7,15,03,587
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TOTAL (DDO)		6,45,82,137	69,21,450	7,15,03,587

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,32,85,154	11,88,425	1,44,73,579
HEALTH CENTRE, CHOKOWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	14,51,000	1,41,592	15,92,592
		WELFARE			
		SERVICES			

*****		-----		
TOTAL (MH)		1,47,36,154	13,30,017	1,60,66,171

*****		-----		
TOTAL (DDO)		1,47,36,154	13,30,017	1,60,66,171

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	71,56,625	5,82,933	77,39,558
HEALTH CENTRE, DABWALA KALAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	36,26,868	2,28,361	38,55,229
		WELFARE			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				1,07,83,493	8,11,294	1,15,94,787

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TOTAL (DDO)				1,07,83,493	8,11,294	1,15,94,787

SENIOR MEDICAL OFFICER,PRIMARY		2210	01-COMMUNITY	80,34,685	0	80,34,685
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, DHANAULA				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	76,75,887	6,83,454	83,59,341
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,96,04,394	31,58,551	2,27,62,945
				MALARIA			
				ERADICATION			
				PROGRAMME			

(RURAL) (50-50)

01-PRIMARY	3,19,80,696	39,92,872	3,59,73,568
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HEALTH CENTRES

01-SUBSIDIARY	77,76,237	5,67,245	83,43,482
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HEALTH CENTRES

05-NATIONAL	2,70,703	2,43,594	5,14,297
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	38,94,632	2,67,274	41,61,906
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

33-BALRI	0	37,550	37,550
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RAKSHAK YOJANA

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TOTAL(MH)	7,92,37,234	89,50,540	8,81,87,774
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2211	01-RURAL FAMILY	1,78,60,375	18,04,962	1,96,65,337
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WELFARE

SERVICES

06-RURAL FAMILY	47,76,892	2,07,405	49,84,297
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,26,37,267	20,12,367	2,46,49,634

*****	-----	-----	-----
TOTAL (DDO)	10,18,74,501	1,09,62,907	11,28,37,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,300	0	1,04,300
*****					-----	-----	-----
			TOTAL (MH)		1,04,300	0	1,04,300

*****		-----			
TOTAL(DDO)			1,04,300	0	1,04,300
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,00,000	0	1,00,000
HEALTH CENTRE, DHIANPUR		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,29,48,009	23,78,338	1,53,26,347
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2,03,28,287	30,26,204	2,33,54,491
		HEALTH CENTRES			
		01-SUBSIDIARY	44,90,386	4,11,405	49,01,791
		HEALTH CENTRES			
		04-OTHER	18,30,438	0	18,30,438
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	2,87,99,877	21,23,285	3,09,23,162

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY

31,23,514

2,27,256

33,50,770

WELFARE

SERVICES

TOTAL(MH)

7,16,20,511

81,66,488

7,97,86,999

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****				-----			
TOTAL (MH)				2,00,000	0	2,00,000	
*****				-----			
TOTAL (DDO)				7,18,20,511	81,66,488	7,99,86,999	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	89,84,272	7,13,869	96,98,141
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	1,50,78,545	8,60,322	1,59,38,867
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,41,35,621	22,18,171	1,63,53,792
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,62,74,147	14,35,798	1,77,09,945
				HEALTH CENTRES			
				01-SUBSIDIARY	8,28,884	40,000	8,68,884
				HEALTH CENTRES			

02-DISTRICT	37,70,620	3,59,488	41,30,108
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ADMINISTRATION

04-OTHER	3,81,960	0	3,81,960
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PREVENTIVE

MEASURES

*****	-----	-----	-----
TOTAL(MH)	5,94,54,049	56,27,648	6,50,81,697

2211	01-RURAL FAMILY	1,13,88,380	14,69,296	1,28,57,676
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WELFARE

SERVICES

06-RURAL FAMILY	13,32,958	4,20,944	17,53,902
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----	-----	-----

TOTAL(MH)	1,27,21,338	18,90,240	1,46,11,578
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*****	-----	-----	-----
TOTAL(DDO)	7,21,75,387	75,17,888	7,96,93,275

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	15,391	0	15,391
FAMILY WELFARE, PUNJAB		T OF MEDICAL			
WELFARE		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,391	0	15,391

*****	-----	-----	-----
TOTAL(DDO)	15,391	0	15,391

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	43,13,648	7,36,570	50,50,218
HEALTH CENTRE, DODA		HEALTH CENTRES			
		01-MEDICAL	75,79,270	7,73,201	83,52,471
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

*****				-----			
TOTAL (MH)				6,20,34,458	59,32,294	6,79,66,752	
*****				-----			
TOTAL (DDO)				6,20,34,458	59,32,294	6,79,66,752	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,19,51,334	18,80,816	1,38,32,150
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	99,58,792	5,61,560	1,05,20,352
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,86,85,833	12,64,701	1,99,50,534
				HEALTH CENTRES			
				01-SUBSIDIARY	65,87,254	8,62,290	74,49,544
				HEALTH CENTRES			
*****				-----			
TOTAL (MH)				4,71,83,213	45,69,367	5,17,52,580	

	2211	01-RURAL FAMILY	98,53,472	5,10,116	1,03,63,588
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	31,28,809	1,77,666	33,06,475
		WELFARE			
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		1,29,82,281	6,87,782	1,36,70,063

	*****		-----	-----	-----
	TOTAL (DDO)		6,01,65,494	52,57,149	6,54,22,643

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,61,200	1,43,012	18,04,212
HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
		01-MEDICAL	1,15,71,067	12,13,667	1,27,84,734
		RELIEF TO			
		HOSPITALS AND			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	1,00,30,163	19,46,385	1,19,76,548
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,82,33,578	14,53,661	1,96,87,239
				HEALTH CENTRES			
				01-SUBSIDIARY	82,09,485	5,62,312	87,71,797
				HEALTH CENTRES			
				04-OTHER	18,72,662	0	18,72,662
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	1,59,87,541	15,48,708	1,75,36,249
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	37,19,530	93,691	38,13,221
				WELFARE			
				SERVICES			

		*****	-----		
		TOTAL (MH)	7,12,85,226	69,61,436	7,82,46,662
	2211	01-RURAL FAMILY	97,78,555	10,65,778	1,08,44,333
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	16,25,080	1,63,292	17,88,372
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL (MH)	1,14,03,635	12,29,070	1,26,32,705
		*****	-----		
		TOTAL (DDO)	8,26,88,861	81,90,506	9,08,79,367
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	73,48,281	5,33,619	78,81,900
HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES			
		01-MEDICAL	93,14,333	9,40,738	1,02,55,071
		RELIEF TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	1,40,44,232	15,89,991	1,56,34,223
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,53,44,716	14,90,318	1,68,35,034
				HEALTH CENTRES			
				01-SUBSIDIARY	1,08,15,736	12,72,898	1,20,88,634
				HEALTH CENTRES			
				07-MEDICAL	23,89,611	1,50,189	25,39,800
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		5,92,56,909	59,77,753	6,52,34,662

	2211	01-RURAL FAMILY	1,03,59,451	1,35,150	1,04,94,601
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	24,16,513	70,296	24,86,809
		WELFARE			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		1,27,75,964	2,05,446	1,29,81,410
	*****		-----	-----	-----
	TOTAL(DDO)		7,20,32,873	61,83,199	7,82,16,072
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,43,50,332	12,17,477	1,55,67,809
HEALTH CENTRE, GUNIANA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	57,57,949	4,50,463	62,08,412
		WELFARE			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		2,01,08,281	16,67,940	2,17,76,221

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,31,62,407	12,91,381	1,44,53,788
HEALTH CENTRE, HALTA BADLA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	13,89,663	0	13,89,663
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,45,52,070	12,91,381	1,58,43,451
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----	-----	-----

TOTAL(DDO)	1,47,52,070	12,91,381	1,60,43,451
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	01-COMMUNITY HEALTH CENTRES	8,22,212	2,07,706	10,29,918
				01-MEDICAL	1,83,41,583	15,59,268	1,99,00,851
				RELIEF TO HOSPITALS AND DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	86,29,602	16,98,362	1,03,27,964
				01-PRIMARY HEALTH CENTRES	1,21,61,897	11,80,575	1,33,42,472

01-SUBSIDIARY	15,28,767	85,000	16,13,767
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HEALTH CENTRES

29-RURAL FAMILY	7,92,340	92,364	8,84,704
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WELFARE

SERVICES

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TOTAL(MH)	4,22,76,401	48,23,275	4,70,99,676
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2211	01-RURAL FAMILY	1,36,46,464	14,52,550	1,50,99,014
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WELFARE

SERVICES

06-RURAL FAMILY	84,54,832	7,25,948	91,80,780
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WELFARE

SERVICES

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TOTAL(MH)	2,21,01,296	21,78,498	2,42,79,794
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TOTAL(DDO)	6,43,77,697	70,01,773	7,13,79,470
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	14,19,180	1,08,068	15,27,248
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HEALTH CENTRE, JAIMAL SINGH	HEALTH CENTRES
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01-MEDICAL	75,70,424	7,77,606	83,48,030
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	01-NATIONAL	74,35,207	8,19,235	82,54,442
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	82,32,829	39,73,148	1,22,05,977
				HEALTH CENTRES			
				01-SUBSIDIARY	1,03,01,517	8,59,638	1,11,61,155
				HEALTH CENTRES			
				02-DISTRICT	95,935	0	95,935
				ADMINISTRATION			

04-OTHER	21,86,876	1,40,172	23,27,048
PREVENTIVE			
MEASURES			
07-MEDICAL	1,05,45,183	10,83,793	1,16,28,976
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	4,25,572	0	4,25,572
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	4,82,12,723	77,61,660	5,59,74,383

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TOTAL (DDO)	4,82,12,723	77,61,660	5,59,74,383

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	68,57,424	9,15,345	77,72,769
HEALTH CENTRE, JAMSHER KHAS		WELFARE			
		SERVICES			
		06-RURAL FAMILY	81,72,944	7,21,512	88,94,456
		WELFARE			
		SERVICES			

TOTAL(MH)

1,50,30,368

16,36,857

1,66,67,225

TOTAL(DDO)

1,50,30,368

16,36,857

1,66,67,225

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,73,91,876	16,07,132	1,89,99,008
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES			
WELFARE							

01-MEDICAL	84,30,893	6,22,469	90,53,362
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	98,14,971	9,58,026	1,07,72,997
MALARIA			
ERADICATION			

PROGRAMME				
(RURAL) (50-50)				
	01-PRIMARY	2,07,71,620	20,58,841	2,28,30,461
HEALTH CENTRES				
	01-SUBSIDIARY	49,60,611	4,45,154	54,05,765
HEALTH CENTRES				
	04-OTHER	16,67,102	1,50,192	18,17,294
PREVENTIVE				
MEASURES				
	29-RURAL FAMILY	10,24,857	90,068	11,14,925
WELFARE				
SERVICES				
***** -----				
	TOTAL (MH)	7,90,92,298	75,68,739	8,66,61,037
2211	01-RURAL FAMILY	2,03,66,941	18,44,367	2,22,11,308
WELFARE				
SERVICES				
	06-RURAL FAMILY	25,96,515	2,35,394	28,31,909
WELFARE				
SERVICES				

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TOTAL (MH)				2,29,63,456	20,79,761	2,50,43,217

*****				-----	-----	-----
TOTAL (DDO)				10,20,55,754	96,48,500	11,17,04,254

SENIOR MEDICAL OFFICER,PRIMARY		2211	01-RURAL FAMILY	39,11,429	3,22,315	42,33,744
HEALTH CENTRE, JANDIALA			WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	24,01,152	4,21,956	28,23,108
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA		WELFARE			
WELFARE				SERVICES			

*****				-----	-----	-----
TOTAL (MH)				63,12,581	7,44,271	70,56,852

*****				-----	-----	-----
TOTAL (DDO)				63,12,581	7,44,271	70,56,852
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	95,33,069	7,36,220	1,02,69,289	
HEALTH CENTRE, JANDWAL		WELFARE				
		SERVICES				
		06-RURAL FAMILY	24,40,750	2,09,475	26,50,225	
		WELFARE				
		SERVICES				
*****				-----	-----	-----
TOTAL (MH)				1,19,73,819	9,45,695	1,29,19,514
*****				-----	-----	-----
TOTAL (DDO)				1,19,73,819	9,45,695	1,29,19,514
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	33,60,470	3,31,810	36,92,280	
HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES				
		01-MEDICAL	1,32,82,087	12,64,068	1,45,46,155	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	1,33,27,577	12,24,746	1,45,52,323	

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	94,03,694	7,78,582	1,01,82,276
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HEALTH CENTRES

01-SUBSIDIARY	91,24,332	7,47,007	98,71,339
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HEALTH CENTRES

04-OTHER	15,26,568	1,41,592	16,68,160
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PREVENTIVE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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MEASURES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	2,80,58,544	22,99,559	3,03,58,103
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

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TOTAL(MH)	7,80,83,272	67,87,364	8,48,70,636
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TOTAL(DDO)	7,80,83,272	67,87,364	8,48,70,636
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	39,31,953	4,50,200	43,82,153
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HEALTH CENTRE, KALA BAKARA		WELFARE			
		SERVICES			

06-RURAL FAMILY	48,21,758	3,63,414	51,85,172
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WELFARE			
SERVICES			

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TOTAL(MH)	87,53,711	8,13,614	95,67,325
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TOTAL(DDO)	87,53,711	8,13,614	95,67,325
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,38,26,825	8,89,448	1,47,16,273
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HEALTH CENTRE, KALA SANGHIAN		WELFARE			
		SERVICES			

06-RURAL FAMILY	21,38,095	7,29,433	28,67,528
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,59,64,920	16,18,881	1,75,83,801

2235	04-LEGAL AID TO	35,248	0	35,248
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	35,248	0	35,248

*****	-----	-----	-----
TOTAL (DDO)	1,60,00,168	16,18,881	1,76,19,049

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	45,89,356	11,85,900	57,75,256
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		ENCASHMENT			
WELFARE				BENEFITS			

***** -----

TOTAL (MH)	45,89,356	11,85,900	57,75,256
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2210	01-COMMUNITY	1,95,54,937	16,77,595	2,12,32,532
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HEALTH CENTRES

01-MEDICAL	83,80,905	9,08,413	92,89,318
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	1,46,23,211	17,61,420	1,63,84,631
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,15,56,227	10,09,317	1,25,65,544
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HEALTH CENTRES

01-SUBSIDIARY	1,00,12,446	6,33,127	1,06,45,573
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HEALTH CENTRES

02-DISTRICT	0	13,785	13,785
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ADMINISTRATION

03-BALRI	0	1,68,500	1,68,500
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RAKSHAK YOJANA

07-MEDICAL	23,869	0	23,869
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	6,41,51,595	61,72,157	7,03,23,752

*****	-----	-----	-----
TOTAL(DDO)	6,87,40,951	73,58,057	7,60,99,008

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	64,47,318	6,69,566	71,16,884
HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	30,14,415	2,85,372	32,99,787
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		RELIEF TO			

WELFARE		HOSPITALS AND DISPENSARIES			
		01-NATIONAL	94,62,285	4,15,388	98,77,673
		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY	2,64,28,373	29,54,328	2,93,82,701
		HEALTH CENTRES			
		01-SUBSIDIARY	17,67,853	1,39,726	19,07,579
		HEALTH CENTRES			
		33-BALRI	0	71,000	71,000
		RAKSHAK YOJANA			
		*****	-----	-----	-----
		TOTAL (MH)	4,71,20,244	45,35,380	5,16,55,624
		*****	-----	-----	-----
		TOTAL (DDO)	4,71,20,244	45,35,380	5,16,55,624
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	96,10,457	9,10,228	1,05,20,685
HEALTH CENTRE, KALOMAJRA,		WELFARE			
PATIALA		SERVICES			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	2,20,839	0	2,20,839
				*****	-----	-----	-----
				TOTAL (DDO)	1,18,61,424	10,95,740	1,29,57,164
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	27,56,132	0	27,56,132
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	20,54,212	0	20,54,212
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	75,77,568	0	75,77,568
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	98,09,853	0	98,09,853

HEALTH CENTRES

01-SUBSIDIARY	11,81,822	0	11,81,822
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HEALTH CENTRES

04-OTHER	13,88,673	0	13,88,673
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PREVENTIVE

MEASURES

29-RURAL FAMILY	20,69,808	0	20,69,808
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WELFARE

SERVICES

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TOTAL (MH)	2,68,38,068	0	2,68,38,068
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2211	01-RURAL FAMILY	50,15,068	4,58,076	54,73,144
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WELFARE

SERVICES

06-RURAL FAMILY	64,54,346	7,15,139	71,69,485
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WELFARE

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	1,14,69,414	11,73,215	1,26,42,629

*****	-----	-----	-----
TOTAL (DDO)	3,83,07,482	11,73,215	3,94,80,697

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,85,73,099	16,22,150	2,01,95,249
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		HEALTH CENTRES			
WELFARE							

01-MEDICAL	81,22,772	8,35,908	89,58,680
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,30,68,501	21,21,448	2,51,89,949
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,51,01,768	13,73,691	1,64,75,459
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HEALTH CENTRES			
01-SUBSIDIARY	92,30,287	7,83,872	1,00,14,159

HEALTH CENTRES			
*****	-----	-----	-----
TOTAL (MH)	7,40,96,427	67,37,069	8,08,33,496

*****	-----	-----	-----
TOTAL (DDO)	7,40,96,427	67,37,069	8,08,33,496

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,16,70,100	6,67,633	1,23,37,733
HEALTH CENTRE, KASSOWANA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	40,28,912	0	40,28,912
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,56,99,012	6,67,633	1,63,66,645

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TOTAL (DDO)	1,56,99,012	6,67,633	1,63,66,645

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,39,38,712	13,91,284	1,53,29,996
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	74,30,597	9,84,521	84,15,118
				WELFARE			
				SERVICES			

			TOTAL(MH)				
					2,13,69,309	23,75,805	2,37,45,114
			2235	03-REIMBURSEMEN	4,56,104	9,582	4,65,686
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)				
					4,56,104	9,582	4,65,686

*****				-----		
TOTAL(DDO)				2,18,25,413	23,85,387	2,42,10,800
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	1,51,46,758	16,27,189	1,67,73,947	
HEALTH CENTRE, KAULI		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	2,94,39,289	38,45,339	3,32,84,628	
		HEALTH CENTRES				
		01-SUBSIDIARY	50,59,211	4,27,397	54,86,608	
		HEALTH CENTRES				
		33-BALRI	0	2,68,000	2,68,000	
		RAKSHAK YOJANA				
*****				-----		
TOTAL(MH)				4,96,45,258	61,67,925	5,58,13,183
2211	01-RURAL FAMILY	96,90,371	8,03,541	1,04,93,912		
		WELFARE				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2211	06-RURAL FAMILY WELFARE SERVICES	39,84,340	3,66,123	43,50,463

			*****	-----			
			TOTAL (MH)		1,36,74,711	11,69,664	1,48,44,375

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,564	0	42,564

			*****	-----			
			TOTAL (MH)		42,564	0	42,564

			*****	-----			

TOTAL (DDO)	6,33,62,533	73,37,589	7,07,00,122
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	72,08,697	7,38,128	79,46,825
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HEALTH CENTRE, KHALA KALAN	HEALTH CENTRES
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01-MEDICAL	2,91,51,093	21,92,929	3,13,44,022
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	1,92,38,854	19,90,900	2,12,29,754
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	4,90,01,054	41,10,107	5,31,11,161
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HEALTH CENTRES

01-SUBSIDIARY	84,25,594	7,60,460	91,86,054
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HEALTH CENTRES

03-BALRI	0	3,40,500	3,40,500
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RAKSHAK YOJANA

33-BALRI	0	1,31,072	1,31,072
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RAKSHAK YOJANA

TOTAL (MH)

11,30,25,292

1,02,64,096

12,32,89,388

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	6,00,000	0	6,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

TOTAL (MH)

11,36,25,292

1,02,64,096

12,38,89,388

TOTAL (DDO)

11,36,25,292

1,02,64,096

12,38,89,388

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,19,66,074	10,31,508	1,29,97,582
HEALTH CENTRE, KHUI KHERA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	12,26,624	1,14,196	13,40,820
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,31,92,698	11,45,704	1,43,38,402
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL (MH)	2,00,000	0	2,00,000
		*****	-----	-----	-----
		TOTAL (DDO)	1,33,92,698	11,45,704	1,45,38,402

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	90,27,494	6,24,744	96,52,238
HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	1,57,37,347	14,53,267	1,71,90,614
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,18,47,368	15,48,059	1,33,95,427
				HEALTH CENTRES			
				01-SUBSIDIARY	1,69,31,923	16,08,485	1,85,40,408
				HEALTH CENTRES			
				02-DISTRICT	9,67,336	92,522	10,59,858
				ADMINISTRATION			

		03-BALRI	0	1,10,000	1,10,000
		RAKSHAK YOJANA			
		04-OTHER	21,61,333	1,97,520	23,58,853
		PREVENTIVE			
		MEASURES			

		TOTAL (MH)	5,66,72,801	56,34,597	6,23,07,398

		TOTAL (DDO)	5,66,72,801	56,34,597	6,23,07,398

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	72,18,832	8,94,866	81,13,698
HEALTH CENTRE, KOOMKALAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	33,35,359	5,85,903	39,21,262
		WELFARE			
		SERVICES			

		TOTAL (MH)	1,05,54,191	14,80,769	1,20,34,960

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TOTAL(DDO)	1,05,54,191	14,80,769	1,20,34,960
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	50,29,700	2,57,190	52,86,890
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HEALTH CENTRE, LAMBI		HEALTH CENTRES			
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01-MEDICAL	1,46,47,367	14,17,995	1,60,65,362
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RELIEF TO

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	99,42,813	37,22,159	1,36,64,972
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	2,17,45,519	18,40,518	2,35,86,037
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HEALTH CENTRES

01-SUBSIDIARY	35,96,472	4,02,286	39,98,758
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		HEALTH CENTRES			
		29-RURAL FAMILY	5,87,914	54,416	6,42,330
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	5,55,49,785	76,94,564	6,32,44,349
		*****	-----	-----	-----
		TOTAL(DDO)	5,55,49,785	76,94,564	6,32,44,349
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	32,97,056	3,09,958	36,07,014
HEALTH CENTRE, LONGOWAL		HEALTH CENTRES			
		01-MEDICAL	72,49,424	6,68,717	79,18,141
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,29,54,621	47,86,556	1,77,41,177
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	2,46,92,587	16,61,699	2,63,54,286
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HEALTH CENTRES

01-SUBSIDIARY	42,05,573	3,72,259	45,77,832
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HEALTH CENTRES

07-MEDICAL	28,49,490	7,16,966	35,66,456
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

33-BALRI	0	89,000	89,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RAKSHAK YOJANA

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TOTAL (MH)	5,52,48,751	86,05,155	6,38,53,906
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	91,63,907	7,82,767	99,46,674
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		WELFARE			
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WELFARE				SERVICES			
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	06-RURAL FAMILY	57,40,041	4,70,474	62,10,515
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL (MH)	1,49,03,948	12,53,241	1,61,57,189
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,73,017	0	2,73,017
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	0	24,000	24,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			

RIOTS					

TOTAL (MH)		4,73,017	24,000	4,97,017	

TOTAL (DDO)		7,06,25,716	98,82,396	8,05,08,112	
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	47,86,990	5,20,990	53,07,980
HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			
		01-MEDICAL	2,11,93,169	17,69,764	2,29,62,933
GOVERNMENT OF PUNJAB					
Page 1494					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	1,08,14,906	8,57,258	1,16,72,164
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		MALARIA			
WELFARE				ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-SUBSIDIARY	26,62,804	2,42,589	29,05,393
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HEALTH CENTRES

04-OTHER	16,84,825	1,47,576	18,32,401
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PREVENTIVE

MEASURES

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TOTAL (MH)	4,11,42,694	35,38,177	4,46,80,871
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2211	01-RURAL FAMILY	32,24,167	2,44,098	34,68,265
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WELFARE

SERVICES

06-RURAL FAMILY	35,58,835	3,28,822	38,87,657
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WELFARE

SERVICES

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TOTAL (MH)	67,83,002	5,72,920	73,55,922
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TOTAL (DDO)	4,79,25,696	41,11,097	5,20,36,793
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	96,08,448	8,05,302	1,04,13,750
HEALTH CENTRE, MANAPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	82,77,013	6,94,566	89,71,579
		WELFARE			
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		1,78,85,461	14,99,868	1,93,85,329

*****	-----	-----	-----
TOTAL (DDO)	1,78,85,461	14,99,868	1,93,85,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	85,79,743	11,27,020	97,06,763
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES			
WELFARE							

01-MEDICAL	74,78,256	8,13,880	82,92,136
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,58,00,830	14,61,924	1,72,62,754
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,00,89,309	20,36,544	2,21,25,853
HEALTH CENTRES			
01-SUBSIDIARY	34,69,285	4,61,065	39,30,350
HEALTH CENTRES			
04-OTHER	15,47,852	1,41,592	16,89,444
PREVENTIVE			
MEASURES			
07-MEDICAL	15,71,563	1,39,001	17,10,564
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	21,09,215	4,38,755	25,47,970

WELFARE
SERVICES

*****	-----	-----	-----
TOTAL (MH)	7,85,31,514	81,19,649	8,66,51,163

2211	01-RURAL FAMILY	1,78,03,193	21,91,938	1,99,95,131
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WELFARE
SERVICES

06-RURAL FAMILY	6,12,461	6,42,722	12,55,183
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WELFARE
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,84,15,654	28,34,660	2,12,50,314

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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		TOTAL (DDO)			9,69,47,168	1,09,54,309	10,79,01,477

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,11,14,460	7,40,076	1,18,54,536
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANDOT		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	37,02,412	1,40,592	38,43,004
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL (MH)		3,32,32,526	37,15,328	3,69,47,854
			*****	-----	-----	-----	
			TOTAL (DDO)		11,17,64,040	1,18,34,977	12,35,99,017
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	44,55,817	5,90,459	50,46,276
		HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
				01-MEDICAL	51,95,658	5,86,617	57,82,275
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	2,41,48,661	22,63,314	2,64,11,975
				MALARIA			
				ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,30,26,122	11,02,808	1,41,28,930
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HEALTH CENTRES

01-SUBSIDIARY	90,05,761	5,62,715	95,68,476
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HEALTH CENTRES

04-OTHER	35,04,544	7,17,616	42,22,160
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PREVENTIVE

MEASURES

29-RURAL FAMILY	14,92,332	1,47,551	16,39,883
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WELFARE

SERVICES

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TOTAL(MH)	6,08,28,895	59,71,080	6,67,99,975
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2235	03-REIMBURSEMEN	6,374	0	6,374
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	04-LEGAL AID TO	1,37,948	0	1,37,948
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		THE POOR			
WELFARE							

***** -----

TOTAL (MH) 1,44,322 0 1,44,322

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TOTAL (DDO) 6,09,73,217 59,71,080 6,69,44,297

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,48,69,252	12,12,320	1,60,81,572
HEALTH CENTRE, MEHAKPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	36,11,552	2,91,074	39,02,626
		WELFARE			
		SERVICES			

***** -----

TOTAL (MH)			1,84,80,804	15,03,394	1,99,84,198
*****			-----	-----	-----
TOTAL (DDO)			1,84,80,804	15,03,394	1,99,84,198
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	57,58,335	1,08,320	58,66,655
HEALTH CENTRE, MEHAL KALAN		HEALTH CENTRES			
		01-MEDICAL	48,38,718	44,53,632	92,92,350
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,21,55,412	7,80,230	1,29,35,642
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2,62,63,594	11,27,382	2,73,90,976
		HEALTH CENTRES			
		01-SUBSIDIARY	10,88,000	97,200	11,85,200
GOVERNMENT OF PUNJAB			Page 1498		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	1,43,316	0	1,43,316
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	2,280	0	2,280
				PROGRAMME			
				33-BALRI	0	613	613
				RAKSHAK YOJANA			
			*****	-----			
			TOTAL (MH)		5,02,49,655	65,67,377	5,68,17,032
			2211	01-RURAL FAMILY	87,52,341	6,80,402	94,32,743
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	7,39,871	65,100	8,04,971
				WELFARE			
				SERVICES			

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TOTAL (MH)	94,92,212	7,45,502	1,02,37,714
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,01,613	0	4,01,613
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	6,01,613	0	6,01,613
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TOTAL (DDO)	6,03,43,480	73,12,879	6,76,56,359
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,26,50,500	12,18,952	1,38,69,452
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	41,96,901	6,16,178	48,13,079
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		1,74,49,014	18,35,130	1,92,84,144
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	1,30,474	12,041	1,42,515
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	2,30,474	12,041	2,42,515

		*****	-----	-----	-----
		TOTAL(DDO)	7,74,21,355	91,60,050	8,65,81,405

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	75,13,178	6,81,510	81,94,688
HEALTH CENTRE, MUJAFFARPUR		WELFARE			
		SERVICES			

		06-RURAL FAMILY	46,44,368	2,58,424	49,02,792
		WELFARE			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	1,21,57,546	9,39,934	1,30,97,480

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TOTAL(DDO)	1,21,57,546	9,39,934	1,30,97,480
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	01-RURAL FAMILY WELFARE SERVICES	47,12,529	5,09,958	52,22,487
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06-RURAL FAMILY	10,89,294	1,62,189	12,51,483
WELFARE			
SERVICES			

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TOTAL(MH)	1,79,59,369	16,12,081	1,95,71,450

*****	-----	-----	-----
TOTAL(DDO)	1,79,59,369	16,12,081	1,95,71,450

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	75,35,624	7,77,741	83,13,365
HEALTH CENTRE, NANDPUR KALOUR		WELFARE			

		SERVICES			
		06-RURAL FAMILY	61,82,576	4,90,842	66,73,418
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,37,18,200	12,68,583	1,49,86,783
		*****	-----	-----	-----
		TOTAL(DDO)	1,37,18,200	12,68,583	1,49,86,783
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	78,53,330	8,71,683	87,25,013
HEALTH CENTRE, NATHANA		HEALTH CENTRES			
		01-DIRECTION	71,931	0	71,931
		01-MEDICAL	44,01,120	4,41,294	48,42,414
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,07,74,056	9,70,028	1,17,44,084
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	2,05,60,499	25,02,316	2,30,62,815
HEALTH CENTRES			

01-SUBSIDIARY	1,21,31,852	11,16,125	1,32,47,977
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	21,96,524	4,23,933	26,20,457
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		PREVENTIVE			
WELFARE				MEASURES			

33-BALRI	0	53,000	53,000
RAKSHAK YOJANA			

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TOTAL (MH)	5,79,89,312	63,78,379	6,43,67,691

2211	01-RURAL FAMILY	1,09,33,240	7,58,020	1,16,91,260
	WELFARE			
	SERVICES			

		06-RURAL FAMILY	25,24,463	2,35,514	27,59,977
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,34,57,703	9,93,534	1,44,51,237
		*****	-----	-----	-----
		TOTAL (DDO)	7,14,47,015	73,71,913	7,88,18,928
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-COMMUNITY	2,85,62,940	23,93,853	3,09,56,793
		HEALTH CENTRES			
		01-MEDICAL	1,05,98,234	8,71,402	1,14,69,636
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,21,93,105	46,12,331	1,68,05,436
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,88,25,871	19,89,253	2,08,15,124

HEALTH CENTRES

01-SUBSIDIARY	83,09,260	7,18,840	90,28,100
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HEALTH CENTRES

04-OTHER	37,38,236	1,41,592	38,79,828
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PREVENTIVE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEASURES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	4,54,02,708	42,35,992	4,96,38,700
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		RELIEF TO OTHER			
WELFARE		SINGH		HOSPITALS AND			
				DISPENSARIES			

TOTAL (MH)	12,76,30,354	1,49,63,263	14,25,93,617
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2211	01-RURAL FAMILY	1,83,09,875	17,99,106	2,01,08,981
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WELFARE

SERVICES

		06-RURAL FAMILY	36,22,738	6,21,278	42,44,016
		WELFARE			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	2,19,32,613	24,20,384	2,43,52,997

		*****	-----	-----	-----
		TOTAL(DDO)	14,95,62,967	1,73,83,647	16,69,46,614

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,39,75,578	10,85,726	1,50,61,304
HEALTH CENTRE, NOORPUR BEDI		WELFARE			
		SERVICES			

		06-RURAL FAMILY	25,59,858	2,25,404	27,85,262
		WELFARE			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	1,65,35,436	13,11,130	1,78,46,566

		*****	-----	-----	-----
		TOTAL(DDO)	1,65,35,436	13,11,130	1,78,46,566

SENIOR MEDICAL OFFICER,PRIMARY		2210	01-COMMUNITY	32,60,390	11,64,201	44,24,591
HEALTH CENTRE, PAKHOWAL			HEALTH CENTRES			
			01-MEDICAL	2,90,00,005	33,81,508	3,23,81,513
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	1,51,68,343	14,24,632	1,65,92,975

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,51,31,323	16,25,301	1,67,56,624
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	84,58,710	5,68,099	90,26,809
				HEALTH CENTRES			

01-NATIONAL	43,09,550	0	43,09,550
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,54,36,886	0	1,54,36,886
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HEALTH CENTRES

01-SUBSIDIARY	10,08,690	0	10,08,690
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HEALTH CENTRES

07-MEDICAL	0	7,910	7,910
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	15,80,804	1,35,083	17,15,887
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		WELFARE			
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WELFARE				SERVICES			
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		*****			-----		
		TOTAL (MH)		2,96,17,342	1,42,993	2,97,60,335	
	2211	01-RURAL FAMILY		89,26,395	11,41,948	1,00,68,343	
		WELFARE					
		SERVICES					
		06-RURAL FAMILY		5,61,607	43,400	6,05,007	
		WELFARE					
		SERVICES					

		TOTAL (MH)		94,88,002	11,85,348	1,06,73,350	

		TOTAL (DDO)		3,91,05,344	13,28,341	4,04,33,685	
SENIOR MEDICAL OFFICER, PRIMARY	2235	02-EX-GRATIA		2,00,000	0	2,00,000	
		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					

03-REIMBURSEMEN	34,546	0	34,546
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,34,546	0	2,34,546

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TOTAL(DDO)	2,34,546	0	2,34,546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	65,72,929	6,17,021	71,89,950
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	16,19,579	1,42,750	17,62,329
				RELIEF TO			

HOSPITALS AND
DISPENSARIES

01-NATIONAL	1,53,57,534	14,89,839	1,68,47,373
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MALARIA
ERADICATION
PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,46,21,341	13,78,872	1,60,00,213
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HEALTH CENTRES

01-SUBSIDIARY	63,18,354	5,39,072	68,57,426
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HEALTH CENTRES

04-OTHER	41,54,319	3,73,246	45,27,565
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PREVENTIVE
MEASURES

07-MEDICAL	15,36,120	1,45,559	16,81,679
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	6,96,978	61,566	7,58,544
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WELFARE
SERVICES

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TOTAL(MH) 5,08,77,154 47,47,925 5,56,25,079

2211 01-RURAL FAMILY 35,70,931 3,68,229 39,39,160
WELFARE
SERVICES

06-RURAL FAMILY 93,74,005 8,37,894 1,02,11,899
WELFARE
SERVICES

***** -----

TOTAL(MH) 1,29,44,936 12,06,123 1,41,51,059

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TOTAL(DDO) 6,38,22,090 59,54,048 6,97,76,138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY 1,02,57,287 10,02,485 1,12,59,772

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, POSSI	WELFARE				
WELFARE			SERVICES				
			06-RURAL FAMILY	6,89,180	0	6,89,180	
			WELFARE				
			SERVICES				
			*****	-----	-----	-----	
			TOTAL (MH)	1,09,46,467	10,02,485	1,19,48,952	
		2235	03-REIMBURSEMEN	61,513	0	61,513	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****	-----	-----	-----	
			TOTAL (MH)	61,513	0	61,513	
			*****	-----	-----	-----	
			TOTAL (DDO)	1,10,07,980	10,02,485	1,20,10,465	
		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	2,15,93,155	19,45,121	2,35,38,276
		HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	36,53,855	98,292	37,52,147
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

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TOTAL (MH)	5,92,40,224	55,50,305	6,47,90,529
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2211	01-RURAL FAMILY	1,03,25,581	7,50,545	1,10,76,126
	WELFARE			
	SERVICES			

	06-RURAL FAMILY	9,12,559	86,968	9,99,527
	WELFARE			
	SERVICES			

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TOTAL (MH)	1,12,38,140	8,37,513	1,20,75,653
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TOTAL (DDO)	7,04,78,364	63,87,818	7,68,66,182
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	51,22,274	0	51,22,274
HEALTH CENTRE, SAHNEWAL		HEALTH CENTRES			

01-MEDICAL	46,24,950	0	46,24,950
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	94,43,774	0	94,43,774
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,01,93,215	0	1,01,93,215
HEALTH CENTRES			
01-SUBSIDIARY	1,06,000	0	1,06,000
HEALTH CENTRES			
04-OTHER	4,56,065	0	4,56,065
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	6,02,085	0	6,02,085
WELFARE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

*****	-----	-----	-----
TOTAL (MH)	3,05,48,363	0	3,05,48,363

*****	-----	-----	-----
TOTAL (DDO)	3,05,48,363	0	3,05,48,363

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-EMPLOYEES	22,90,265	2,13,520	25,03,785
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAMRALA		STATE INSURANCE			
WELFARE				SCHEME			

02-WELFARE OF	12,89,117	1,97,756	14,86,873
INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	35,79,382	4,11,276	39,90,658

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TOTAL (DDO)	35,79,382	4,11,276	39,90,658

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	23,02,430	2,39,030	25,41,460
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HEALTH CENTRE, SANGAT	HEALTH CENTRES			
	01-MEDICAL	61,17,158	4,94,649	66,11,807
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	1,46,88,505	14,69,310	1,61,57,815
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,93,15,739	20,91,653	2,14,07,392
	HEALTH CENTRES			
	01-SUBSIDIARY	16,33,717	22,000	16,55,717
	HEALTH CENTRES			
	02-DISTRICT	1,804	0	1,804
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL(MH)	4,40,59,353	43,16,642	4,83,75,995
GOVERNMENT OF PUNJAB				Page 1509
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,01,90,649	8,77,929	1,10,68,578
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	28,62,988	1,63,780	30,26,768
				WELFARE			
				SERVICES			

			TOTAL (MH)		1,30,53,637	10,41,709	1,40,95,346

			TOTAL (DDO)		5,71,12,990	53,58,351	6,24,71,341
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	95,92,786	8,05,191	1,03,97,977
		HEALTH CENTRE, SARDULGARH		HEALTH CENTRES			
				01-DIRECTION	2,63,792	0	2,63,792
				01-MEDICAL	3,69,530	2,91,340	6,60,870
				RELIEF TO			
				HOSPITALS AND			

DISPENSARIES				
	01-NATIONAL	2,11,66,811	20,01,183	2,31,67,994
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
	01-PRIMARY	3,34,44,114	26,03,769	3,60,47,883
HEALTH CENTRES				
	01-SUBSIDIARY	47,11,440	4,01,166	51,12,606
HEALTH CENTRES				
	03-BALRI	0	1,01,580	1,01,580
RAKSHAK YOJANA				
	04-OTHER	7,56,796	71,364	8,28,160
PREVENTIVE				
MEASURES				
	33-BALRI	0	30,000	30,000
RAKSHAK YOJANA				
*****		-----		
	TOTAL(MH)	7,03,05,269	63,05,593	7,66,10,862
2235	01-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LINKED			
				INSURANCE			
				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	76,631	0	76,631
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		86,631	0	86,631

			TOTAL (DDO)		7,03,91,900	63,05,593	7,66,97,493
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	62,21,046	5,94,356	68,15,402
		HEALTH CENTRE, SAROYA		WELFARE			

		SERVICES				
		06-RURAL FAMILY	23,73,897	2,24,866	25,98,763	
		WELFARE				
		SERVICES				
		*****	-----	-----	-----	
		TOTAL (MH)	85,94,943	8,19,222	94,14,165	
		*****	-----	-----	-----	
		TOTAL (DDO)	85,94,943	8,19,222	94,14,165	
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHAHKOT	2211	01-RURAL FAMILY	90,92,123	12,96,674	1,03,88,797	
		WELFARE				
		SERVICES				
		06-RURAL FAMILY	48,69,682	10,07,360	58,77,042	
		WELFARE				
		SERVICES				
		*****	-----	-----	-----	
		TOTAL (MH)	1,39,61,805	23,04,034	1,62,65,839	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,39,61,805	23,04,034	1,62,65,839	

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,00,55,169	6,74,859	1,07,30,028
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, SHERPUR	HEALTH CENTRES
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,988	2,000	3,988
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		RELIEF TO
WELFARE				HOSPITALS AND
				DISPENSARIES

01-NATIONAL	1,77,13,928	20,88,734	1,98,02,662
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MALARIA
ERADICATION
PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,83,34,663	28,42,122	2,11,76,785
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HEALTH CENTRES

01-SUBSIDIARY	43,34,714	3,44,384	46,79,098
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HEALTH CENTRES

	03-BALRI	0	36,000	36,000
	RAKSHAK YOJANA			
	04-OTHER	14,24,816	1,39,604	15,64,420
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	23,52,818	2,51,476	26,04,294
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	33-BALRI	0	72,000	72,000
	RAKSHAK YOJANA			
	*****	-----	-----	-----
	TOTAL(MH)	5,42,18,096	64,51,179	6,06,69,275
2211	01-RURAL FAMILY	81,28,301	7,71,102	88,99,403
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	66,86,478	10,10,936	76,97,414
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,48,14,779	17,82,038	1,65,96,817

2235	03-REIMBURSEMEN	3,27,551	50,500	3,78,051
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,27,551	50,500	3,78,051

*****	-----	-----	-----
TOTAL(DDO)	6,93,60,426	82,83,717	7,76,44,143

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,57,14,745	18,89,992	2,76,04,737
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA		HEALTH CENTRES			

WELFARE

01-MEDICAL	31,76,304	3,01,764	34,78,068
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	3,22,98,614	33,00,196	3,55,98,810
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,87,77,142	25,83,613	3,13,60,755
HEALTH CENTRES			
01-SUBSIDIARY	33,49,278	2,75,520	36,24,798
HEALTH CENTRES			
33-BALRI	0	1,08,000	1,08,000
RAKSHAK YOJANA			

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TOTAL (MH)	9,33,16,083	84,59,085	10,17,75,168

2235	02-EX-GRATIA	75,000	2,00,000	2,75,000
	PAYMENTS TO			
	FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	75,000	2,00,000	2,75,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	9,33,91,083	86,59,085	10,20,50,168
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,38,67,654	13,83,720	1,52,51,374
HEALTH CENTRE, SHUTRANA, PATIALA		WELFARE			
		SERVICES			

06-RURAL FAMILY	12,10,588	45,528	12,56,116
WELFARE			
SERVICES			

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TOTAL (MH)	1,51,53,242	16,29,248	1,67,82,490

2235	03-REIMBURSEMEN	17,333	0	17,333
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	17,333	0	17,333

*****	-----	-----	-----
TOTAL (DDO)	10,84,86,658	1,00,88,333	11,85,74,991

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	85,26,004	6,62,839	91,88,843
HEALTH CENTRE, SIDHWANBET		WELFARE			
		SERVICES			

06-RURAL FAMILY	96,81,014	9,02,321	1,05,83,335
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SERVICES

1,97,72,178

1,97,72,178

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

.....

WELFARE	SERVICES
<p>1. Welfare</p> <p>2. Welfare</p> <p>3. Welfare</p> <p>4. Welfare</p> <p>5. Welfare</p> <p>6. Welfare</p> <p>7. Welfare</p> <p>8. Welfare</p> <p>9. Welfare</p> <p>10. Welfare</p> <p>11. Welfare</p> <p>12. Welfare</p> <p>13. Welfare</p> <p>14. Welfare</p> <p>15. Welfare</p> <p>16. Welfare</p> <p>17. Welfare</p> <p>18. Welfare</p> <p>19. Welfare</p> <p>20. Welfare</p> <p>21. Welfare</p> <p>22. Welfare</p> <p>23. Welfare</p> <p>24. Welfare</p> <p>25. Welfare</p> <p>26. Welfare</p> <p>27. Welfare</p> <p>28. Welfare</p> <p>29. Welfare</p> <p>30. Welfare</p> <p>31. Welfare</p> <p>32. Welfare</p> <p>33. Welfare</p> <p>34. Welfare</p> <p>35. Welfare</p> <p>36. Welfare</p> <p>37. Welfare</p> <p>38. Welfare</p> <p>39. Welfare</p> <p>40. Welfare</p> <p>41. Welfare</p> <p>42. Welfare</p> <p>43. Welfare</p> <p>44. Welfare</p> <p>45. Welfare</p> <p>46. Welfare</p> <p>47. Welfare</p> <p>48. Welfare</p> <p>49. Welfare</p> <p>50. Welfare</p> <p>51. Welfare</p> <p>52. Welfare</p> <p>53. Welfare</p> <p>54. Welfare</p> <p>55. Welfare</p> <p>56. Welfare</p> <p>57. Welfare</p> <p>58. Welfare</p> <p>59. Welfare</p> <p>60. Welfare</p> <p>61. Welfare</p> <p>62. Welfare</p> <p>63. Welfare</p> <p>64. Welfare</p> <p>65. Welfare</p> <p>66. Welfare</p> <p>67. Welfare</p> <p>68. Welfare</p> <p>69. Welfare</p> <p>70. Welfare</p> <p>71. Welfare</p> <p>72. Welfare</p> <p>73. Welfare</p> <p>74. Welfare</p> <p>75. Welfare</p> <p>76. Welfare</p> <p>77. Welfare</p> <p>78. Welfare</p> <p>79. Welfare</p> <p>80. Welfare</p> <p>81. Welfare</p> <p>82. Welfare</p> <p>83. Welfare</p> <p>84. Welfare</p> <p>85. Welfare</p> <p>86. Welfare</p> <p>87. Welfare</p> <p>88. Welfare</p> <p>89. Welfare</p> <p>90. Welfare</p> <p>91. Welfare</p> <p>92. Welfare</p> <p>93. Welfare</p> <p>94. Welfare</p> <p>95. Welfare</p> <p>96. Welfare</p> <p>97. Welfare</p> <p>98. Welfare</p> <p>99. Welfare</p> <p>100. Welfare</p>	<p>1. Services</p> <p>2. Services</p> <p>3. Services</p> <p>4. Services</p> <p>5. Services</p> <p>6. Services</p> <p>7. Services</p> <p>8. Services</p> <p>9. Services</p> <p>10. Services</p> <p>11. Services</p> <p>12. Services</p> <p>13. Services</p> <p>14. Services</p> <p>15. Services</p> <p>16. Services</p> <p>17. Services</p> <p>18. Services</p> <p>19. Services</p> <p>20. Services</p> <p>21. Services</p> <p>22. Services</p> <p>23. Services</p> <p>24. Services</p> <p>25. Services</p> <p>26. Services</p> <p>27. Services</p> <p>28. Services</p> <p>29. Services</p> <p>30. Services</p> <p>31. Services</p> <p>32. Services</p> <p>33. Services</p> <p>34. Services</p> <p>35. Services</p> <p>36. Services</p> <p>37. Services</p> <p>38. Services</p> <p>39. Services</p> <p>40. Services</p> <p>41. Services</p> <p>42. Services</p> <p>43. Services</p> <p>44. Services</p> <p>45. Services</p> <p>46. Services</p> <p>47. Services</p> <p>48. Services</p> <p>49. Services</p> <p>50. Services</p> <p>51. Services</p> <p>52. Services</p> <p>53. Services</p> <p>54. Services</p> <p>55. Services</p> <p>56. Services</p> <p>57. Services</p> <p>58. Services</p> <p>59. Services</p> <p>60. Services</p> <p>61. Services</p> <p>62. Services</p> <p>63. Services</p> <p>64. Services</p> <p>65. Services</p> <p>66. Services</p> <p>67. Services</p> <p>68. Services</p> <p>69. Services</p> <p>70. Services</p> <p>71. Services</p> <p>72. Services</p> <p>73. Services</p> <p>74. Services</p> <p>75. Services</p> <p>76. Services</p> <p>77. Services</p> <p>78. Services</p> <p>79. Services</p> <p>80. Services</p> <p>81. Services</p> <p>82. Services</p> <p>83. Services</p> <p>84. Services</p> <p>85. Services</p> <p>86. Services</p> <p>87. Services</p> <p>88. Services</p> <p>89. Services</p> <p>90. Services</p> <p>91. Services</p> <p>92. Services</p> <p>93. Services</p> <p>94. Services</p> <p>95. Services</p> <p>96. Services</p> <p>97. Services</p> <p>98. Services</p> <p>99. Services</p> <p>100. Services</p>

SERVICES

1,35,55,169

*****				-----		
TOTAL (DDO)				1,23,79,403	11,75,766	1,35,55,169
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	92,36,478	8,79,306	1,01,15,784	
HEALTH CENTRE, SUDHAR		HEALTH CENTRES				
		01-MEDICAL	3,14,35,648	26,32,664	3,40,68,312	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	1,09,72,548	32,09,727	1,41,82,275	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	40,51,998	5,47,562	45,99,560	
		HEALTH CENTRES				
		01-SUBSIDIARY	58,17,492	8,93,289	67,10,781	
		HEALTH CENTRES				
		07-MEDICAL	2,85,56,125	25,89,628	3,11,45,753	
		RELIEF TO OTHER				

HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	8,26,724	70,796	8,97,520
WELFARE			
SERVICES			

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TOTAL(MH)	9,08,97,013	1,08,22,972	10,17,19,985

2211	01-RURAL FAMILY	57,10,598	2,87,713	59,98,311
WELFARE				
SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	46,55,346	5,48,215	52,03,561
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		WELFARE			
WELFARE				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,03,65,944	8,35,928	1,12,01,872

	2235	03-REIMBURSEMEN	17,421	0	17,421
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		17,421	0	17,421

	TOTAL (DDO)		10,12,80,378	1,16,58,900	11,29,39,278
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	59,43,171	4,94,788	64,37,959
HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES			
		01-MEDICAL	63,52,827	9,45,446	72,98,273
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,59,69,106	13,89,172	1,73,58,278
		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

01-PRIMARY2,09,33,77117,21,9642,26,55,735

HEALTH CENTRES

01-SUBSIDIARY67,84,1265,16,88673,01,012

HEALTH CENTRES

01-TRAINING OF03,8003,800

PARA HEALTH

STAFF

02-DISTRICT49,800049,800

ADMINISTRATION

04-OTHER15,94,1481,43,27817,37,426

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	74,35,172	6,46,372	80,81,544
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		RELIEF TO OTHER			

WELFARE

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

41,46,366

3,74,359

45,20,725

PROGRAMME

TOTAL (MH)

6,92,08,487

62,36,065

7,54,44,552

2211

01-RURAL FAMILY

1,55,58,934

13,96,790

1,69,55,724

WELFARE

SERVICES

06-RURAL FAMILY

24,97,119

2,14,165

27,11,284

WELFARE

SERVICES

TOTAL (MH)

1,80,56,053

16,10,955

1,96,67,008

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN
HARNESS

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	8,74,64,540	78,47,020	9,53,11,560

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	17,58,033	0	17,58,033
HEALTH CENTRE, TANDA		HEALTH CENTRES			
		01-MEDICAL	85,86,751	0	85,86,751
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	01-NATIONAL MALARIA	72,31,428	0	72,31,428

SERVICES

*****					-----		
TOTAL (MH)					1,81,68,370	19,11,437	2,00,79,807
*****					-----		
TOTAL (DDO)					4,77,06,371	20,45,367	4,97,51,738
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,09,08,526	9,006	1,09,17,532		
HEALTH CENTRE, TAPA		HEALTH CENTRES					
			01-MEDICAL	85,31,239	25,70,692	1,11,01,931	
			RELIEF TO				
			HOSPITALS AND				
			DISPENSARIES				
			01-NATIONAL	1,47,06,620	12,42,636	1,59,49,256	
			MALARIA				
			ERADICATION				
			PROGRAMME				
GOVERNMENT OF PUNJAB							Page 1518
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

SERVICES

06-RURAL FAMILY

23,25,292

12,73,037

35,98,329

WELFARE

SERVICES

TOTAL(MH)

1,44,60,698

13,67,359

1,58,28,057

2235

03-REIMBURSEMEN

27,605

0

27,605

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

27,605

0

27,605

TOTAL(DDO)

9,11,42,020

1,04,96,852

10,16,38,872

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,43,98,156	15,29,456	1,59,27,612
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, THRIEWAL		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	64,30,060	4,38,224	68,68,284
WELFARE			
SERVICES			

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TOTAL (MH)	2,08,28,216	19,67,680	2,27,95,896
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TOTAL (DDO)	2,08,28,216	19,67,680	2,27,95,896
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	91,20,186	4,53,064	95,73,250
HEALTH CENTRE, TIBBA		WELFARE			
		SERVICES			

06-RURAL FAMILY	13,96,160	21,700	14,17,860
WELFARE			
SERVICES			

*****		-----	-----	-----
TOTAL (MH)		1,05,16,346	4,74,764	1,09,91,110

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TOTAL (DDO)		1,05,16,346	4,74,764	1,09,91,110

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	85,20,114	10,33,389	95,53,503
HEALTH CENTRE,MAINWIND		HEALTH CENTRES			
		01-MEDICAL	71,98,078	13,87,258	85,85,336
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,16,90,920	24,27,488	1,41,18,408
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,45,07,332	15,21,561	1,60,28,893
		HEALTH CENTRES			
		01-SUBSIDIARY	44,91,030	4,12,785	49,03,815

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	17,14,736	4,00,512	21,15,248
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		PREVENTIVE			
WELFARE				MEASURES			
				29-RURAL FAMILY	6,18,704	50,064	6,68,768
				WELFARE			
				SERVICES			

			TOTAL (MH)		4,87,40,914	72,33,057	5,59,73,971

			TOTAL (DDO)		4,87,40,914	72,33,057	5,59,73,971
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	9,99,120	92,448	10,91,568
		HEALTH UNIT, GHAROTA		HEALTH CENTRES			
				01-MEDICAL	4,00,000	14,819	4,14,819

RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,90,72,769	22,44,365	2,13,17,134
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,23,40,327	11,39,056	1,34,79,383
HEALTH CENTRES			
01-SUBSIDIARY	1,33,17,925	7,76,680	1,40,94,605
HEALTH CENTRES			
04-OTHER	19,22,761	0	19,22,761
PREVENTIVE			
MEASURES			
07-MEDICAL	3,92,11,608	31,76,716	4,23,88,324
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	8,72,64,510	74,44,084	9,47,08,594

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			8,72,64,510	74,44,084	9,47,08,594
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	37,34,906	4,88,343	42,23,249
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	1,58,57,313	15,65,802	1,74,23,115
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	68,47,491	5,90,484	74,37,975
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,57,08,969	11,15,653	1,68,24,622
				HEALTH CENTRES			

		01-SUBSIDIARY	99,62,798	7,26,648	1,06,89,446
		HEALTH CENTRES			
		04-OTHER	21,48,909	1,74,788	23,23,697
		PREVENTIVE			
		MEASURES			
	*****		-----	-----	-----
	TOTAL (MH)		14,15,24,896	1,21,05,802	15,36,30,698

	*****		-----	-----	-----
	TOTAL (DDO)		14,15,24,896	1,21,05,802	15,36,30,698

SENIOR MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	38,25,461	2,34,298	40,59,759
HEALTH CENTRE, MAMDOT		HEALTH CENTRES			
		01-MEDICAL	62,41,637	10,56,234	72,97,871
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,95,91,117	18,85,778	2,14,76,895
		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

01-PRIMARY1,73,59,01217,11,5941,90,70,606

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2210	01-SUBSIDIARY	1,51,02,486	10,59,557	1,61,62,043
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		HEALTH CENTRES			
WELFARE							

*****-----

TOTAL(MH)6,21,19,71359,47,4616,80,67,174

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TOTAL(DDO)6,21,19,71359,47,4616,80,67,174

SENIOR MEDICAL OFFICER,PUNJAB221001-COMMUNITY1,18,55,62321,83,3521,40,38,975

HEALTH CENTRE, ADAMPURHEALTH CENTRES

01-MEDICAL1,15,18,76312,57,2761,27,76,039

RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,22,30,839	9,82,602	1,32,13,441
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,65,37,938	8,92,916	1,74,30,854
HEALTH CENTRES			
01-SUBSIDIARY	29,03,401	3,05,265	32,08,666
HEALTH CENTRES			
29-RURAL FAMILY	6,64,048	96,595	7,60,643
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	5,57,10,612	57,18,006	6,14,28,618
*****	-----	-----	-----
TOTAL(DDO)	5,57,10,612	57,18,006	6,14,28,618

		SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	33,95,554	2,10,355	36,05,909
		HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			
				01-MEDICAL	87,57,460	8,90,610	96,48,070
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	01-NATIONAL	1,37,06,627	14,18,432	1,51,25,059
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	2,61,44,016	23,96,689	2,85,40,705
				HEALTH CENTRES			
				01-SUBSIDIARY	31,14,740	2,74,513	33,89,253
				HEALTH CENTRES			
				07-MEDICAL	25,60,311	1,38,723	26,99,034

		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	18,81,184	2,63,739	21,44,923
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	5,95,59,892	55,93,061	6,51,52,953
		*****	-----	-----	-----
		TOTAL(DDO)	5,95,59,892	55,93,061	6,51,52,953
SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY	83,73,756	8,76,239	92,49,995
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	30,78,631	2,77,123	33,55,754
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,52,387	11,53,362	1,26,05,749
		*****	-----	-----	-----

TOTAL(DDO)	1,14,52,387	11,53,362	1,26,05,749
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SENIOR MEDICAL OFFICER,SEKHALAN	2071	01-LEAVE	46,84,817	0	46,84,817
ENCASHMENT					
BENEFITS					

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TOTAL(MH)	46,84,817	0	46,84,817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	46,84,817	0	46,84,817		
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,SENIOR	2235	03-REIMBURSEMEN	42,065	0	42,065
MEDICAL OFFICER, AHMEDGARH		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

47,26,882

0

47,26,882

TOTAL (DDO)

47,26,882

0

47,26,882

SENIOR MEDICAL OFFICER,SENIOR

2210

01-COMMUNITY

52,72,121

3,88,870

56,60,991

MEDICAL OFFICER, AMARGARH

HEALTH CENTRES

01-NATIONAL

72,20,296

20,01,462

92,21,758

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

1,80,52,500

20,91,294

2,01,43,794

HEALTH CENTRES

01-SUBSIDIARY

1,09,23,256

12,56,570

1,21,79,826

HEALTH CENTRES

03-BALRI

0

24,000

24,000

RAKSHAK YOJANA

07-MEDICAL	87,50,483	7,56,471	95,06,954
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	5,02,18,656	65,18,667	5,67,37,323

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			5,02,18,656	65,18,667	5,67,37,323

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-COMMUNITY HEALTH CENTRES	57,53,423	5,04,244	62,57,667
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01-MEDICAL	1,20,06,810	13,95,772	1,34,02,582
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RELIEF TO

	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	2,19,11,045	27,68,315	2,46,79,360
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,52,13,687	12,11,663	1,64,25,350
	HEALTH CENTRES			
	01-SUBSIDIARY	61,40,599	8,13,940	69,54,539
	HEALTH CENTRES			
	07-MEDICAL	67,52,549	5,94,429	73,46,978
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	11,79,96,769	1,38,07,030	13,18,03,799
2211	01-RURAL FAMILY	1,32,88,858	12,83,215	1,45,72,073
	WELFARE			
	SERVICES			

06-RURAL FAMILY	42,60,680	5,52,712	48,13,392
WELFARE			
SERVICES			

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TOTAL (MH)	1,75,49,538	18,35,927	1,93,85,465

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-PENSION AND	0	2,00,000	2,00,000
	OTHER BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH	2235	03-REIMBURSEMENT OF MEDICAL	8,87,625	12,400	9,00,025

WELFARE	PANJGARIAN		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
			TOTAL (MH)	8,97,625	2,12,400	11,10,025
			*****	-----	-----	-----
			TOTAL (DDO)	13,64,43,932	1,58,55,357	15,22,99,289
	SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	1,56,67,186	18,83,730	1,75,50,916
	MEDICAL OFFICER, KORIAN		HEALTH CENTRES			
			01-MEDICAL	84,24,802	7,76,632	92,01,434
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	2,65,26,134	29,74,606	2,95,00,740
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	1,52,15,610	22,79,500	1,74,95,110
			HEALTH CENTRES			

01-SUBSIDIARY	50,42,379	4,51,562	54,93,941
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HEALTH CENTRES

03-BALRI	0	25,000	25,000
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RAKSHAK YOJANA

07-MEDICAL	29,87,079	5,44,928	35,32,007
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

33-BALRI	0	1,78,527	1,78,527
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RAKSHAK YOJANA

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TOTAL(MH)	7,38,63,190	91,14,485	8,29,77,675
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2235	03-REIMBURSEMEN	0	1,31,742	1,31,742
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN		T OF MEDICAL			

WELFARE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	1,31,742	1,31,742

*****	-----	-----	-----
TOTAL(DDO)	7,38,63,190	92,46,227	8,31,09,417

SENIOR MEDICAL OFFICER,SENIOR	2211	01-RURAL FAMILY	71,61,283	8,06,942	79,68,225
MEDICAL OFFICER, MALOWAL		WELFARE			
		SERVICES			

06-RURAL FAMILY	36,36,997	2,76,835	39,13,832
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,07,98,280	10,83,777	1,18,82,057

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TOTAL(DDO)	1,07,98,280	10,83,777	1,18,82,057

SENIOR MEDICAL OFFICER,SENIOR	2235	03-REIMBURSEMEN	0	66,446	66,446
MEDICAL OFFICER, MEHALKALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		0	66,446	66,446

*****	-----				
TOTAL (DDO)			0	66,446	66,446

SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	1,67,25,765	9,43,425	1,76,69,190
MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
		01-MEDICAL	50,74,480	4,83,779	55,58,259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				RELIEF TO			

			HOSPITALS AND			
			DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	2210	01-NATIONAL	2,20,74,090	21,82,510	2,42,56,600
FAMILY	WELFARE, PUNJAB		MALARIA			
WELFARE	MEDICAL OFFICER, MOONAK		ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	3,38,48,430	23,21,584	3,61,70,014
			HEALTH CENTRES			
			01-SUBSIDIARY	35,05,937	2,41,000	37,46,937
			HEALTH CENTRES			
			04-OTHER	20,03,580	1,81,846	21,85,426
			PREVENTIVE			
			MEASURES			
			07-MEDICAL	21,10,294	3,13,499	24,23,793
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			

		TOTAL (MH)		8,53,42,576	66,67,643	9,20,10,219

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TOTAL (DDO)				8,53,42,576	66,67,643	9,20,10,219

SENIOR MEDICAL OFFICER,SENIOR	2235	03-REIMBURSEMEN	10,000	0	10,000
MEDICAL OFFICER, MSCH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				10,000	0	10,000

*****				-----	-----	-----
TOTAL (DDO)				10,000	0	10,000

SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-COMMUNITY	35,82,926	6,51,772	42,34,698
		HEALTH CENTRES			
		01-MEDICAL	1,82,82,330	14,41,794	1,97,24,124

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-NATIONAL	79,50,841	15,03,505	94,54,346
FAMILY	WELFARE, PUNJAB			MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

				01-PRIMARY	2,50,50,749	21,79,998	2,72,30,747
				HEALTH CENTRES			

				01-SUBSIDIARY	5,92,900	81,011	6,73,911
				HEALTH CENTRES			

				04-OTHER	36,96,342	11,42,270	48,38,612
				PREVENTIVE			
				MEASURES			

			TOTAL (MH)		5,91,56,088	70,00,350	6,61,56,438

			TOTAL (DDO)		5,91,56,088	70,00,350	6,61,56,438

SENIOR MEDICAL OFFICER,SUB	2210	01-COMMUNITY	20,59,031	0	20,59,031
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		01-DIRECTION	3,72,900	0	3,72,900
		01-MEDICAL	0	1,980	1,980
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-SUBSIDIARY	50,000	0	50,000
		HEALTH CENTRES			
		03-BALRI	0	2,34,500	2,34,500
		RAKSHAK YOJANA			
		07-MEDICAL	3,24,17,831	30,31,868	3,54,49,699
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		33-BALRI	0	9,500	9,500
		RAKSHAK YOJANA			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,48,99,762	32,77,848	3,81,77,610
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			3,48,99,762	32,77,848	3,81,77,610
	SENIORN MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN		59,560	0	59,560
	HEALTH CENTRE, KAULI		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL (MH)			3,49,59,322	32,77,848	3,82,37,170

		TOTAL (DDO)			3,49,59,322	32,77,848	3,82,37,170

SR MEDICAL OFFICER,I/C PHC	2210	01-COMMUNITY	4,73,36,726	40,86,984	5,14,23,710
DERABASSI		HEALTH CENTRES			
		01-MEDICAL	1,72,67,741	14,70,275	1,87,38,016
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,28,39,191	11,00,316	1,39,39,507
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2,90,59,025	21,53,925	3,12,12,950
		HEALTH CENTRES			
		01-SUBSIDIARY	72,000	6,000	78,000
		HEALTH CENTRES			
		07-MEDICAL	5,67,41,658	44,19,564	6,11,61,222
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		33-BALRI	0	45,000	45,000
		RAKSHAK YOJANA			

*****			-----		
TOTAL(MH)			3,58,360	0	3,58,360

*****			-----		
TOTAL(DDO)			16,36,74,701	1,32,82,064	17,69,56,765

SR. MEDICAL OFFICER,CIVIL HOSPITAL, MAND MANDHER	2210	01-COMMUNITY	0	2,37,726	2,37,726
		HEALTH CENTRES			
		01-MEDICAL	0	2,92,230	2,92,230
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

*****			-----		
TOTAL(MH)			0	5,29,956	5,29,956

*****			-----		
TOTAL(DDO)			0	5,29,956	5,29,956

SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	01-COMMUNITY	19,43,228	0	19,43,228
		HEALTH CENTRES			
		07-MEDICAL	2,29,69,746	0	2,29,69,746
		RELIEF TO OTHER			

DISPENSARIES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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2,49,12,974

2,49,12,974

WELFARE	SCHEME
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37,78,574

86,09,050

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	11,624	0	11,624
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL (MH)	1,11,624	0	1,11,624	

*****	-----	-----	-----	
TOTAL (DDO)	76,50,638	10,70,036	87,20,674	

SR. MEDICAL OFFICER, ESI	2235	03-REIMBURSEMEN	16,033	0	16,033
HOSPITAL, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)		16,033	0	16,033

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	16,033	0	16,033
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SR. MEDICAL OFFICER,I/C CIVIL	2210	01-COMMUNITY	0	3,14,145	3,14,145
HOSPITAL, HOSHIARPUR		HEALTH CENTRES			

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TOTAL (MH)	16,033	3,14,145	3,30,178
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*****				-----		
TOTAL (DDO)				16,033	3,14,145	3,30,178
SR. MEDICAL OFFICER, I/C PHC,	2210	01-COMMUNITY	74,81,824	14,29,010	89,10,834	
DUDHAN SADAN		HEALTH CENTRES				
		01-MEDICAL	71,71,877	6,26,522	77,98,399	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	84,16,804	11,46,661	95,63,465	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	1,79,04,213	11,92,211	1,90,96,424	
		HEALTH CENTRES				
		01-SUBSIDIARY	71,25,808	5,72,729	76,98,537	
		HEALTH CENTRES				
*****				-----		
TOTAL (MH)				4,81,00,526	49,67,133	5,30,67,659

2211	01-RURAL FAMILY	1,25,78,496	9,72,131	1,35,50,627
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WELFARE

SERVICES

06-RURAL FAMILY	19,05,808	45,392	19,51,200
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WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,44,84,304	10,17,523	1,55,01,827
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TOTAL(DDO)	6,25,84,830	59,84,656	6,85,69,486
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,I/C PHC,	2210	01-COMMUNITY	1,12,23,991	11,31,356	1,23,55,347
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						

	01-MEDICAL	1,26,26,325	12,66,270	1,38,92,595
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	1,17,89,528	12,53,568	1,30,43,096
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,92,01,933	23,39,479	2,15,41,412
	HEALTH CENTRES			
	01-SUBSIDIARY	5,69,380	1,01,620	6,71,000
	HEALTH CENTRES			
	33-BALRI	0	18,000	18,000
	RAKSHAK YOJANA			
	*****	-----	-----	-----
	TOTAL (MH)	5,54,11,157	61,10,293	6,15,21,450
2211	01-RURAL FAMILY	89,51,718	7,29,251	96,80,969
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	22,42,662	2,04,933	24,47,595

WELFARE

SERVICES

TOTAL (MH)	1,11,94,380	9,34,184	1,21,28,564
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

TOTAL (MH)	10,000	0	10,000
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TOTAL (DDO)	6,66,15,537	70,44,477	7,36,60,014
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,26,06,902	10,32,894	1,36,39,796
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI	HEALTH CENTRES			
WELFARE						
			01-MEDICAL	1,61,46,278	13,80,723	1,75,27,001
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	1,88,46,266	66,79,271	2,55,25,537
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	1,96,96,199	16,83,284	2,13,79,483
			HEALTH CENTRES			
			01-SUBSIDIARY	23,58,104	1,79,000	25,37,104
			HEALTH CENTRES			
			07-MEDICAL	0	46,758	46,758
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	8,60,975	58,158	9,19,133
			WELFARE			
			SERVICES			

TOTAL (MH)	7,05,14,724	1,10,60,088	8,15,74,812
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2235	03-REIMBURSEMEN	15,424	0	15,424
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		15,424	0	15,424

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	7,05,30,148	1,10,60,088	8,15,90,236
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SR. MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	9,70,326	9,70,326
HEALTH CENTRE, SAROYA		HEALTH CENTRES			
		01-MEDICAL	0	18,000	18,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	0	8,08,937	8,08,937
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	0	13,21,258	13,21,258
		HEALTH CENTRES			
		01-SUBSIDIARY	0	54,000	54,000
		HEALTH CENTRES			
		07-MEDICAL	0	14,70,929	14,70,929
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

TOTAL (MH)	15,424	46,43,450	46,58,874
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2235	03-REIMBURSEMEN	13,213	0	13,213
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	13,213	0	13,213

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TOTAL (DDO)	7,05,43,361	1,57,03,538	8,62,46,899

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	34,97,090	3,80,982	38,78,072
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		HEALTH CENTRES			
WELFARE							

01-MEDICAL	86,61,018	8,08,872	94,69,890
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	90,55,778	11,27,923	1,01,83,701
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,10,61,214	24,20,592	2,34,81,806
HEALTH CENTRES			
01-SUBSIDIARY	9,35,000	1,86,260	11,21,260
HEALTH CENTRES			
04-OTHER	11,81,024	2,41,720	14,22,744
PREVENTIVE			
MEASURES			
07-MEDICAL	10,06,458	17,38,888	27,45,346
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	14,54,143	1,32,004	15,86,147
WELFARE			

SERVICES

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TOTAL (MH)	4,68,51,725	70,37,241	5,38,88,966

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TOTAL (DDO)	4,68,51,725	70,37,241	5,38,88,966

SR. MEDICAL OFFICER,RURAL	2210	01-COMMUNITY	2,17,50,730	18,40,037	2,35,90,767
HOSPITAL, HAZIPUR		HEALTH CENTRES			
		01-MEDICAL	96,55,388	7,49,815	1,04,05,203
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	01-NATIONAL	1,24,49,054	13,00,376	1,37,49,430
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		MALARIA			
WELFARE				ERADICATION			

	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,66,61,623	15,03,937	1,81,65,560
	HEALTH CENTRES			
	01-SUBSIDIARY	21,38,108	1,98,481	23,36,589
	HEALTH CENTRES			
	04-OTHER	19,70,184	7,80,416	27,50,600
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	2,01,19,001	14,33,468	2,15,52,469
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	18,32,860	3,00,384	21,33,244
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL (MH)	8,65,76,948	81,06,914	9,46,83,862
2211	01-RURAL FAMILY	72,90,040	8,36,719	81,26,759
	WELFARE			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR.MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	26,62,999	2,52,434	29,15,433
FAMILY	WELFARE, PUNJAB	HOSPITAL, GARHSHANKAR		PROGRAMME			
WELFARE							

			TOTAL (MH)		3,99,44,192	32,65,268	4,32,09,460

			TOTAL (DDO)		3,99,44,192	32,65,268	4,32,09,460
		THE DISTRICT HOMEOPATHY	2210	01-RURAL	15,30,128	0	15,30,128
		OFFICER,GOVERNMENT HOMEOPATHY		DISPENSARIES			
		DISPENSARY					
				02-URBAN	19,77,418	47,684	20,25,102
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL (MH)		35,07,546	47,684	35,55,230

			TOTAL (DDO)		35,07,546	47,684	35,55,230

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ZONAL MALARIA OFFICER,JALANDHAR	2210	01-NATIONAL	1,31,84,308	13,68,466	1,45,52,774
FAMILY	WELFARE, PUNJAB			MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

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TOTAL (MH)	1,31,84,308	13,68,466	1,45,52,774
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TOTAL (DDO)	1,31,84,308	13,68,466	1,45,52,774
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ZONAL OFFICER,NATIONAL MALARIA	2210	01-NATIONAL	1,51,63,953	16,92,234	1,68,56,187
ERADICATION PROGRAMME, PATIALA		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

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TOTAL (MH)	1,51,63,953	16,92,234	1,68,56,187
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TOTAL (DDO)				1,51,63,953	16,92,234	1,68,56,187

*****				-----		
TOTAL (CCO)				36,23,51,30,577	5,34,13,56,654	41,57,64,87,231

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TOTAL (DEPT)				36,23,51,30,577	5,34,13,56,654	41,57,64,87,231

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	33-ASSISSTANCE	17,81,53,613	0	17,81,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF		TO DR. B.R.			
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE		AMBEDKAR STATE			
				INSTITUTE OF			
				MEDICAL			
				SCIENCES, SAS			
				NAGAR MOHALI			

*****				-----		
TOTAL (MH)				17,81,53,613	0	17,81,53,613

*****				-----		
TOTAL (DDO)				17,81,53,613	0	17,81,53,613

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER	41,82,475	4,07,458	45,89,933
SERVICES	MEDICAL EDUCATION,	PRINCIPAL,GOVT.MEDICAL		SERVICES AND			
	PUNJAB, CHANDIGARH	COLLEGE,PATIALA		SUPPLIES			

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TOTAL (MH)	41,82,475	4,07,458	45,89,933
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2235	04-LEGAL AID TO	4,775	0	4,775
	THE POOR			

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TOTAL (MH)	4,775	0	4,775
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4210	01-DIRECTION	4,17,79,879	6,01,66,485	10,19,46,364
	AND			
	ADMINISTRATION			

23-UPGRADATION	1,96,61,121	2,83,13,640	4,79,74,761
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OF

INFRASTRUCTURE					
IN GOVERNMENT					
MEDICAL COLLEGE					
AND HOSPITALS,					
PATIALA					
*****			-----	-----	-----
TOTAL (MH)			6,14,41,000	8,84,80,125	14,99,21,125

TOTAL (DDO)			6,56,28,250	8,88,87,583	15,45,15,833
DEPUTY MEDICAL	2235	03-REIMBURSEMEN	19,02,771	6,04,822	25,07,593
SUPERINTENDENT, T.B. CENTRE,		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			19,02,771	6,04,822	25,07,593

TOTAL (DDO)			19,02,771	6,04,822	25,07,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	DEPUTY MEDICAL SUPERINTENDENT,TB 2210		06-MEDICAL	3,54,26,976	35,56,351	3,89,83,327
SERVICES	MEDICAL EDUCATION,	AND CHEST DISEASES HOSPITAL,		RELIEF TO			
	PUNJAB, CHANDIGARH	PATIALA		TUBERCULOSIS			
				CLINIC AND			
				SANATORIUM,			
				AMRITSAR AND			
				PATIALA			
			*****		-----	-----	-----
			TOTAL(MH)		3,54,26,976	35,56,351	3,89,83,327
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	11,24,980	5,87,138	17,12,118
				T OF MEDICAL			
				CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	11,34,980	5,87,138	17,22,118
		*****	-----	-----	-----
		TOTAL (DDO)	3,65,61,956	41,43,489	4,07,05,445
DISTRICT AYURVEDIC & UNANI OFFICER, AMRITSAR	2210	01-DIRECTION	49,71,783	2,71,921	52,43,704
		01-RURAL	2,17,92,782	23,83,623	2,41,76,405
		DISPENSARIES			
		02-AYURVEDIC	39,45,376	4,25,164	43,70,540
		HOSPITALS			
		(RURAL)			
		03-OTHER	1,38,07,452	26,16,200	1,64,23,652
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
		43-GRANTS-IN-AI	1,79,355	57,143	2,36,498
		D TO STATE			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	TOTAL (MH)		4,46,96,748	57,54,051	5,04,50,799
SERVICES	MEDICAL EDUCATION,	OFFICER,AMRITSAR					
	PUNJAB, CHANDIGARH						
			2235	03-REIMBURSEMEN	1,11,507	0	1,11,507
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		4,48,08,255	57,54,051	5,05,62,306

TOTAL (DDO)		4,48,08,255	57,54,051	5,05,62,306

01-EMPLOYEES	67,16,480	5,95,476	73,11,956
STATE INSURANCE			
SCHEME			
06-MEDICAL	4,56,49,158	39,91,680	4,96,40,838
RELIEF TO			
TUBERCULOSIS			
CLINIC AND			
SANATORIUM,			
AMRITSAR AND			
PATIALA			

TOTAL (MH)		5,23,65,638	45,87,156	5,69,52,794

03-REIMBURSEMEN	11,86,234	13,388	11,99,622
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)	11,86,234	13,388	11,99,622
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TOTAL(DDO)	5,35,51,872	46,00,544	5,81,52,416
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	2210	02-MEDICAL	61,08,42,376	7,82,99,565	68,91,41,941
SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA		RELIEF TO			
	PUNJAB, CHANDIGARH			RAJINDRA			
				HOSPITAL,			
				PATIALA			
				06-TRAINING OF	2,11,84,627	17,43,325	2,29,27,952
				NURSING PARA			
				MEDICAL STAFF			
				(DIRCTORATE			
				MEDICAL			
				EDUCATION AND			
				RESEARCH)			

*****		-----		
TOTAL(MH)		63,32,13,237	8,00,56,278	71,32,69,515
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	8,00,000	4,00,000	12,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	41,47,063	12,17,484	53,64,547
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		49,57,063	16,17,484	65,74,547

TOTAL (DDO)	69,05,35,938	8,62,60,918	77,67,96,856
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PRINCIPAL,DENTAL COLLEGE,	2210	01-PRIMARY	0	6,497	6,497
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PATIALA	HEALTH CENTRES
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04-EXPANSION	7,70,53,908	91,96,840	8,62,50,748
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND IMPROVEMENT

OF DENTAL

COLLEGE AND

HOSPITAL,

PATIALA

TOTAL (MH)	7,70,53,908	92,03,337	8,62,57,245
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HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,DENTAL COLLEGE,	2235	03-REIMBURSEMEN	9,72,427	36,097	10,08,524
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SERVICES	MEDICAL EDUCATION,	PATIALA	T OF MEDICAL
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PUNJAB, CHANDIGARH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	9,72,427	36,097	10,08,524
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TOTAL (DDO)	7,80,26,335	92,39,434	8,72,65,769
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PRINCIPAL,GGS MEDICAL COLLEGE, 2235

02-EX-GRATIA

1,00,000	0	1,00,000
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FARIDKOT

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

4,82,842	11,58,688	16,41,530
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----	-----	-----
TOTAL (MH)				5,82,842	11,58,688	17,41,530

*****				-----	-----	-----
TOTAL (DDO)				5,82,842	11,58,688	17,41,530

PRINCIPAL,GOVERNMENT AYURVEDIC	2210	01-AYURVEDIC	5,43,67,597	72,97,773	6,16,65,370
COLLEGE, PATIALA		COLLEGE,			
		PATIALA			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT AYURVEDIC	2210	01-PRIMARY	0	12,686	12,686
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		HEALTH CENTRES			
	PUNJAB, CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				5,43,67,597	73,10,459	6,16,78,056

2235	03-REIMBURSEMEN	5,362	0	5,362
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	5,362	0	5,362
		*****	-----	-----	-----
		TOTAL (DDO)	5,43,72,959	73,10,459	6,16,83,418
PRINCIPAL, GOVERNMENT DENTAL	4210	04-UPGRADATION	16,33,781	0	16,33,781
COLLEGE AND HOSPITAL, PATIALA		OF			
		INFRASTRUCTURE			
		IN GOVERNMENT			
		DENTAL COLLEGE			
		AND HOSPITAL,			
		AMRITSAR AND			
		PATIALA			
		24-UPGRADATION	34,71,784	0	34,71,784
		OF			
		INFRASTRUCTURE			
		IN GOVERNMENT			
		DENTAL COLLEGE			

AND HOSPITAL,

AMRITSAR AND

PATIALA

*****	-----	-----	-----
TOTAL (MH)	51,05,565	0	51,05,565

*****	-----	-----	-----
TOTAL (DDO)	51,05,565	0	51,05,565

PRINCIPAL,GOVERNMENT MEDICAL	2210	01-GOVERNMENT	1,33,51,31,082	25,96,76,165	1,59,48,07,247
COLLEGE		MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			COLLEGE,				
			AMRITSAR				

*****	-----	-----	-----
TOTAL (MH)	1,33,51,31,082	25,96,76,165	1,59,48,07,247

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	4210	02-UPGRADATION	5,03,09,014	2,61,59,406	7,64,68,420
SERVICES	MEDICAL EDUCATION,	COLLEGE		OF			
	PUNJAB, CHANDIGARH			INFRASTRUCTURE			
				IN GOVERNMENT			
				MEDICAL COLLEGE			
				AND HOSPITAL,			
				AMRITSAR			
				29-UPGRADATION	10,80,45,634	4,71,35,529	15,51,81,163
				OF STATE			
				GOVERNMENT			
				MEDICAL			
				COLLEGE,			
				AMRITSAR.			
			*****	-----			
			TOTAL(MH)		15,83,54,648	7,32,94,935	23,16,49,583
			*****	-----			
			TOTAL(DDO)		1,49,34,85,730	33,29,71,100	1,82,64,56,830
		PRINCIPAL,GOVERNMENT MEDICAL	2210	02-GOVERNMENT	1,35,79,09,528	15,02,47,544	1,50,81,57,072
		COLLEGE, PATIALA		MEDICAL			
				COLLEGE,			
				PATIALA			

*****	-----	-----	-----
TOTAL(MH)	1,35,79,09,528	15,02,47,544	1,50,81,57,072

2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	52,99,525	35,264	53,34,789
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2235	06-INTEGRATED	1,44,06,642	14,27,243	1,58,33,885

SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA	CHILD			
	PUNJAB, CHANDIGARH		DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09- INTEGRATED	1,17,29,169	5,94,656	1,23,23,825
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL (MH)		3,18,35,336	22,57,163	3,40,92,499

		TOTAL (DDO)		1,38,97,44,864	15,25,04,707	1,54,22,49,571
	PRINCIPAL, PUNJAB GOVERNMENT	2210	27-UPGRADATION	10,12,50,510	1,49,49,441	11,61,99,951
	DENTAL COLLEGE, HOSPITAL		OF			
			INFRASTRUCTURE			
			IN GOVERNMENT			
			MEDICAL COLLEGE			
			AND HOSPITAL,			
			AMRITSAR			

TOTAL (MH)	10,12,50,510	1,49,49,441	11,61,99,951
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,93,091	0	3,93,091
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

6,03,091

0

6,03,091

HEALTH

DIRECTOR, RESEARCH &

PRINCIPAL,PUNJAB GOVERNMENT

4210

04-UPGRADATION

16,00,000

0

16,00,000

SERVICES

MEDICAL EDUCATION,

DENTAL COLLEGE, HOSPITAL

OF

PUNJAB, CHANDIGARH

INFRASTRUCTURE

IN GOVERNMENT

DENTAL COLLEGE

AND HOSPITAL,

AMRITSAR AND

PATIALA

24-UPGRADATION

34,00,000

0

34,00,000

OF

INFRASTRUCTURE

IN GOVERNMENT

DENTAL COLLEGE

AND HOSPITAL,

AMRITSAR AND

PATIALA

TOTAL (MH)

50,00,000

0

50,00,000

*****				-----		
TOTAL (DDO)				10,68,53,601	1,49,49,441	12,18,03,042

PRINCIPAL, STATE HEALTH AND	2210	01-TRAINING OF	21,20,698	0	21,20,698
FAMILY INSTITUTION PUNJAB		PARA HEALTH			
		STAFF			

*****				-----		
TOTAL (MH)				21,20,698	0	21,20,698

2211	03-STRENGTHENIN	14,25,535	0	14,25,535
	G OF TRAINING			
	SCHOOL BUILDING			
	04-TRAINING OF	7,08,260	66,990	7,75,250
	MULTI PURPOSE			
	WORKER (M) IN			
	TRAINING SCHOOL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AT MOHALI,			
				AMRITSAR AND			
				NABHA			
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,STATE HEALTH AND	2211	05-SPECIAL	25,34,388	6,87,480	32,21,868
SERVICES	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB		TRAINING TO			
	PUNJAB, CHANDIGARH			SCHEDULED			
				CASTES			
				CANDIDATES			
				MULTI PURPOSE			
				WORKERS (MALE)			
				AT MOHALI,			
				AMRITSAR AND			
				NABHA			
				08-STRENGTHENIN	73,50,449	4,09,950	77,60,399
				G OF TRAINING			
				SCHOOL BUILDING			

			TOTAL(MH)		1,20,18,632	11,64,420	1,31,83,052

			TOTAL(DDO)		1,41,39,330	11,64,420	1,53,03,750

REGISTRAR CRO FOR MEDICAL	2210	01-MEDICAL	72,89,82,065	8,78,57,666	81,68,39,731
SUPERINTENDENT,SGTB HOSPITAL		RELIEF TO SHRI			
		GURU TEG			
		BAHADUR			
		HOSPITAL,			
		AMRITSAR			
		06-TRAINING OF	2,12,66,942	35,48,968	2,48,15,910
		NURSING PARA			
		MEDICAL STAFF			
		(DIRCTORATE			
		MEDICAL			
		EDUCATION AND			
		RESEARCH)			
	*****	-----			
	TOTAL(MH)		75,02,49,007	9,14,06,634	84,16,55,641
	2235	02-EX-GRATIA	3,00,000	0	3,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	03-REIMBURSEMEN	20,47,134	7,35,912	27,83,046
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		23,47,134	7,35,912	30,83,046

		TOTAL(DDO)			75,25,96,141	9,21,42,546	84,47,38,687
		SECRETARY,SECRETARY TO	2235	04-LEGAL AID TO	67,893	0	67,893
		GOVERNMENT OF PUNJAB		THE POOR			

		TOTAL(MH)			67,893	0	67,893

TOTAL (DDO)			67,893	0	67,893

SUPERINTENDENT, GOVERNMENT	2210	02-GOVERNMENT	2,21,80,113	33,98,193	2,55,78,306
AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC			
		HOSPITAL,			
		PATIALA			

TOTAL (MH)			2,21,80,113	33,98,193	2,55,78,306

TOTAL (DDO)			2,21,80,113	33,98,193	2,55,78,306

SUPERINTENDENT, GOVERNMENT	2210	04-DRUG	2,29,23,717	58,15,338	2,87,39,055
AYURVEDIC PHARMACY AND STORES,		MANUFACTURERS			
PATIALA					

15-STRENGTHENIN	14,66,030	1,15,157	15,81,187
G OF DRUG			
TESTING			
LABORATORY			
PUNJAB AT			
PATIALA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,43,89,747	59,30,495	3,03,20,242
HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT,GOVERNMENT	2235	02-EX-GRATIA	4,00,000	0	4,00,000
SERVICES	MEDICAL EDUCATION,	AYURVEDIC PHARMACY AND STORES,		PAYMENTS TO			
	PUNJAB, CHANDIGARH	PATIALA		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,26,224	0	5,26,224
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

TOTAL(MH)	9,26,224	0	9,26,224
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*****	-----	-----	-----
TOTAL(DDO)	2,53,15,971	59,30,495	3,12,46,466

*****	-----	-----	-----
TOTAL(CCO)	4,96,00,62,127	80,64,20,346	5,76,64,82,473

*****	-----	-----	-----
TOTAL(DEPT)	4,96,00,62,127	80,64,20,346	5,76,64,82,473

HIGH COURT REGISTRAR, PUNJAB &	ADDITIONAL CHIEF JUDICIAL	2014	04-STATE LEGAL	1,05,026	0	1,05,026
OF PUNJAB HARYANA HIGH COURT,	MEGISTRATE,ADDITIONAL CHIEF		AID FUND			
AND HARYANA CHANDIGARH	JUDICIAL MEGISTRATE,BARNALA					

*****	-----	-----	-----
TOTAL(MH)	1,05,026	0	1,05,026

*****	-----	-----	-----
TOTAL(DDO)	1,05,026	0	1,05,026

ADDITIONAL CIVIL JUDGE (C)	2014	04-STATE LEGAL	91,851	0	91,851
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &		TOTAL (MH)		91,851	0	91,851
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
			2235	39-CREATION OF	0	10,000	10,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL (MH)		91,851	10,000	1,01,851
			*****		-----	-----	-----
			TOTAL (DDO)		91,851	10,000	1,01,851

ADDITIONAL CIVIL	2014	04-STATE LEGAL	9,580	0	9,580
JUDGE(SR.DIVISION),ADDITIONAL		AID FUND			
CIVIL					
JUDGE(SR.DIVISION),JALLANDHAR					

*****		-----	-----	-----	
TOTAL (MH)		9,580	0	9,580	

*****		-----	-----	-----	
TOTAL (DDO)		9,580	0	9,580	

ADDITIONAL CIVIL JUDGE,(SENIOR	2014	01-DISTRICT AND	59,14,005	70,42,146	1,29,56,151
DIVISION), FAZILKA		SESSION COURTS			
		02-SUBORDINATE	1,08,36,676	1,42,58,688	2,50,95,364
		COURTS			
		03-PROCESS	2,34,344	2,22,762	4,57,106
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		04-DISTRICT	11,46,721	11,91,153	23,37,874
		ATTORNEYS			

04-PROCESS 22,08,238 21,21,519 43,29,757

SERVING

ESTABLISHMENT

(SUB-JUDGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				COURTS)				
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,(SENIOR	2014	04-STATE LEGAL	46,996	24,191	71,187	
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), FAZILKA		AID FUND				
AND HARYANA CHANDIGARH								
				98-COMPUTERIZAT	1,25,610	18,640	1,44,250	
				ION IN THE				
				STATE				
*****					-----	-----	-----	
TOTAL (MH)					2,05,12,590	2,48,79,099	4,53,91,689	
				2235	01-DISTRICT	15,423	3,076	18,499
				SOLDIERS,				
				SAILORS AND				

AIRMEN'S

WELFARE BOARD

01-OLD AGE

89,764

0

89,764

PENSIONS

01-PENSION AND

0

18,800

18,800

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

2,39,536

6,86,831

9,26,367

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	67,57,500	0	67,57,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	5,93,715	4,72,741	10,66,456
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THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,(SENIOR	2235	04-STATE SOCIAL	8,49,79,500	0	8,49,79,500
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), FAZILKA		ASSISTANCE			
AND HARYANA	CHANDIGARH			PROGRAMME			
				16-WELFARE OF	18,000	0	18,000
				DEFENCE SERVICE			
				PERSONNELS			
			*****		-----	-----	-----
			TOTAL(MH)		9,26,93,438	12,81,448	9,39,74,886
			*****		-----	-----	-----
			TOTAL(DDO)		11,32,06,028	2,61,60,547	13,93,66,575

ADDITIONAL CIVIL JUDGE,SENIOR	2014	01-DISTRICT AND	19,90,658	0	19,90,658
DIVISION		SESSION COURTS			
		02-SUBORDINATE	5,46,134	0	5,46,134
		COURTS			
		04-STATE LEGAL	2,99,908	0	2,99,908
		AID FUND			

	TOTAL (MH)		28,36,700	0	28,36,700

TOTAL (DDO)			28,36,700	0	28,36,700

ADDITIONAL CIVIL JUDGE,SENIOR	2070	01-CIVIL	4,56,266	88,422	5,44,688
DIVISION,KHARAR		DEFENCE			
		01-HOME GUARDS	7,63,66,971	96,17,915	8,59,84,886
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	81,797	53,965	1,35,762
		BORDER WING			

02-LEGISLATORS	10,295	0	10,295
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HOSTEL CANTEEN

98-COMPUTERIZAT	2,908	1,017	3,925
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ION IN THE

STATE

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TOTAL(MH)	7,69,18,237	97,61,319	8,66,79,556

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			7,69,18,237	97,61,319	8,66,79,556
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

ADDITIONAL JUDGE,ADDITIONAL	2014	04-STATE LEGAL	0	9,500	9,500
JUDGE, SANGRUR		AID FUND			

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TOTAL (MH)		7,69,18,237	97,70,819	8,66,89,056

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TOTAL (DDO)		7,69,18,237	97,70,819	8,66,89,056

ADDITIONAL JUDGE,DESIGANATED	2235	03-REIMBURSEMEN	0	32,362	32,362
COURT, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		0	32,362	32,362

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TOTAL (DDO)		0	32,362	32,362

ADDITIONAL JUDGE,DESIGNATED	2014	01-DISTRICT AND	88,46,932	19,15,789	1,07,62,721
COURT, PATIALA		SESSION COURTS			
		04-STATE LEGAL	35,897	0	35,897
		AID FUND			

TOTAL(MH)

88,82,829

19,15,789

1,07,98,618

TOTAL(DDO)

88,82,829

19,15,789

1,07,98,618

ADDITIONAL SESSION JUDGE(SENIOR 2014
DIVISION),ADDITIONAL SESSION
JUDGE(SENIOR DIVISION)

04-STATE LEGAL
AID FUND

6,513

0

6,513

GOVERNMENT OF PUNJAB

Page 1557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

6,513

0

6,513

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR 2071	01-LEAVE	23,42,700	17,79,520	41,22,220
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION	ENCASHMENT			
AND HARYANA	CHANDIGARH	JUDGE(SENIOR DIVISION)	BENEFITS			

	01-PENSION AND	8,60,856	32,072	8,92,928
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----	-----	-----
	TOTAL(MH)	32,03,556	18,11,592	50,15,148

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-DISTRICT	1,32,561	14,373	1,46,934
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	19,900	1,60,448	1,80,348
	PENSIONS			
	01-PENSION AND	93,800	84,400	1,78,200
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	15,37,205	6,71,662	22,08,867
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS							
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	8,76,52,500	8,76,52,500

04-LEGAL AID TO	13,63,855	2,76,022	16,39,877
THE POOR			
04-STATE SOCIAL	3,46,23,000	1,73,89,500	5,20,12,500
ASSISTANCE			
PROGRAMME			
09-INTEGRATED	1,62,060	1,03,384	2,65,444
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
16-WELFARE OF	3,01,695	0	3,01,695
DEFENCE SERVICE			
PERSONNELS			
39-CREATION OF	2,00,000	1,00,000	3,00,000
VICTIM			
COMPENSATION			
FUND			
98-COMPUTERIZAT	8,285	0	8,285
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	3,88,52,361	10,64,52,289	14,53,04,650

*****				-----		
TOTAL (DDO)				4,20,62,430	10,82,63,881	15,03,26,311

ADDITIONAL SESSION	2235	03-REIMBURSEMEN	3,691	0	3,691
JUDGE,ADDITIONAL SESSION JUDGE,		T OF MEDICAL			
SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				3,691	0	3,691

*****				-----		
TOTAL (DDO)				3,691	0	3,691

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION	2235	03-REIMBURSEMEN	1,09,870	0	1,09,870
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OF PUNJAB HARYANA HIGH COURT,
AND HARYANA CHANDIGARH

JUDGE, ADDITIONAL SESSION JUDGE,
HOSHIARPUR

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO
THE POOR

3,43,497

0

3,43,497

TOTAL (MH)

4,53,367

0

4,53,367

TOTAL (DDO)

4,53,367

0

4,53,367

ADDL.CIVIL JUDGE(SENIOR
DIVISION) CUM SUB DIVISIONAL
JUDICIAL MAGISTRATE,ADDL.CIVIL
JUDGE(SENIOR DIVISION) CUM SUB
DIVISIONAL JUDICIAL MAGISTRATE

TOTAL (MH)

 $\emptyset$

1,876

1,876

TOTAL (DDO)

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1,876

1,876

ADMINISTRATIVE GENERAL AND	2235	03-REIMBURSEMEN	7,115	0	7,115
OFFICIAL TRUSTEE,		T OF MEDICAL			
PUNJAB, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			7,115	0	7,115

TOTAL (DDO)			7,115	0	7,115

CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	03-REIMBURSEMEN	2,59,153	0	2,59,153
JUDICIAL MAGISTRATE, MANSA		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PUNJAB			

		GOVERNMENT				
		PENSIONERS				
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB &	CHIEF JUDICIAL MAGISTRATE,CHIEF	2235	04-LEGAL AID TO	0	3,87,736
	HARYANA HIGH COURT,	JUDICIAL MAGISTRATE, MANSA		THE POOR		3,87,736
	CHANDIGARH					
		*****		-----		
		TOTAL(MH)		2,59,153	3,87,736	6,46,889
		*****		-----		
		TOTAL(DDO)		2,59,153	3,87,736	6,46,889
		CHIEF JUDICIAL	2235	04-LEGAL AID TO	1,800	0
		MAGISTRATE,DISTRICT COURTS		THE POOR		1,800
		*****		-----		
		TOTAL(MH)		1,800	0	1,800
		*****		-----		
		TOTAL(DDO)		1,800	0	1,800
		CHIEF JUDICIAL MAGISTRATE,ROPAR	2014	04-STATE LEGAL	18,674	0
				AID FUND		18,674

*****					-----		
TOTAL (MH)					18,674	0	18,674
2235	04-LEGAL AID TO				1,750	0	1,750
	THE POOR						
*****					-----		
TOTAL (MH)					1,750	0	1,750
*****					-----		
TOTAL (DDO)					20,424	0	20,424
CHIEF JUDICIAL MEGISTRATE,CHIEF	2014	01-DISTRICT AND		43,47,756	0	43,47,756	
JUDICIAL MEGISTRATE,GURDASPUR		SESSION COURTS					
		02-SUBORDINATE		35,82,039	0	35,82,039	
		COURTS					
		04-DISTRICT		9,67,536	0	9,67,536	
GOVERNMENT OF PUNJAB					Page 1561		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			ATTORNEYS				
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HIGH COURT	REGISTRAR, PUNJAB &	CHIEF JUDICIAL MEGISTRATE,CHIEF	2014	04-PROCESS	7,40,216	0	7,40,216
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OF PUNJAB	HARYANA HIGH COURT,	JUDICIAL MEGISTRATE,GURDASPUR		SERVING			
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AND HARYANA CHANDIGARH				ESTABLISHMENT			
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			(SUB-JUDGES				
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			COURTS)				
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			04-STATE LEGAL				
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			26,880				
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			55,100				
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			81,980				
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			AID FUND				
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			98-COMPUTERIZAT				
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			24,201				
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			0				
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			24,201				
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			ION IN THE				
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			STATE				
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			TOTAL(MH)				
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			96,88,628				
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			55,100				
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			97,43,728				
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			TOTAL(DDO)				
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			96,88,628				
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			55,100				
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			97,43,728				
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CHIEF JUDICIAL		2014	02-SUBORDINATE	79,50,118	14,45,589	93,95,707
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MEGISTRATE,FATEHGARH SAHIB			COURTS			
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		04-STATE LEGAL	9,600	0	9,600
		AID FUND			
		*****	-----	-----	-----
		TOTAL (MH)	79,59,718	14,45,589	94,05,307
		*****	-----	-----	-----
		TOTAL (DDO)	79,59,718	14,45,589	94,05,307
CHIFE JUDICIAL MAGISTRATE,MOGA	2014	04-STATE LEGAL	32,120	0	32,120
		AID FUND			
		*****	-----	-----	-----
		TOTAL (MH)	32,120	0	32,120
		*****	-----	-----	-----
		TOTAL (DDO)	32,120	0	32,120
CIVIL JUDGE (SENIOR	2014	01-DISTRICT AND	3,30,824	15,24,584	18,55,408
DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	16,11,59,248	2,32,26,210	18,43,85,458	
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE (SENIOR		COURTS				
AND HARYANA	CHANDIGARH	DIVISION)						
				04-PROCESS	3,32,60,790	30,99,620	3,63,60,410	
				SERVING				
				ESTABLISHMENT				
				(SUB-JUDGES				
				COURTS)				
				04-STATE LEGAL	7,31,183	1,45,542	8,76,725	
				AID FUND				

			TOTAL (MH)		19,54,82,045	2,79,95,956	22,34,78,001	

			TOTAL (DDO)		19,54,82,045	2,79,95,956	22,34,78,001	
			CIVIL JUDGE (SENIOR	2235	04-LEGAL AID TO	1,45,803	0	1,45,803
			DIVISION), KAPURTHALA		THE POOR			

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TOTAL (MH)	1,45,803	0	1,45,803

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TOTAL (DDO)	1,45,803	0	1,45,803

CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	5,89,79,482	89,43,290	6,79,22,772
DIVISON),CIVIL JUDGE (SENIOR		COURTS			
DIVISON)					
		04-DISTRICT	23,38,306	5,703	23,44,009
		ATTORNEYS			
		04-PROCESS	1,97,87,672	18,42,243	2,16,29,915
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		04-STATE LEGAL	62,415	9,559	71,974
		AID FUND			
		98-COMPUTERIZAT	1,800	2,300	4,100
		ION IN THE			
		STATE			

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TOTAL(MH)		21,57,430	0	21,57,430
*****		-----	-----	-----
TOTAL(DDO)		8,34,98,475	1,08,03,095	9,43,01,570
CIVIL JUDGE (SR.DIVISION),CIVIL 2014 JUDGE (SR.DIVISION)	01-DISTRICT AND SESSION COURTS	39,57,115	71,08,676	1,10,65,791
	02-SUBORDINATE COURTS	7,13,26,909	1,05,57,973	8,18,84,882
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	71,250	71,276	1,42,526
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,26,16,871	15,51,721	1,41,68,592
	98-COMPUTERIZATION IN THE	79,500	0	79,500

STATE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	8,80,51,645	1,92,89,646	10,73,41,291
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SR.DIVISION),CIVIL	2235	03-REIMBURSEMEN	8,10,958	99,834	9,10,792
OF PUNJAB	HARYANA HIGH COURT,	JUDGE (SR.DIVISION)		T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	24,456	0	24,456
THE POOR			

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TOTAL(MH)	8,88,87,059	1,93,89,480	10,82,76,539
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TOTAL(DDO)			8,88,87,059	1,93,89,480	10,82,76,539
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CIVIL JUDGE(S.D),SENIOR	2014	02-SUBORDINATE	5,57,39,891	1,03,62,509	6,61,02,400
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DIVISION,NAWANSHAHR		COURTS			
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		04-PROCESS	1,36,07,123	13,58,351	1,49,65,474
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		SERVING			
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		ESTABLISHMENT			
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		(SUB-JUDGES			
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		COURTS)			
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		04-STATE LEGAL	43,531	7,986	51,517
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		AID FUND			
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TOTAL(MH)			6,93,90,545	1,17,28,846	8,11,19,391
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2071		01-LEAVE	0	6,69,414	6,69,414
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	6,69,414	6,69,414
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TOTAL(DDO)			6,93,90,545	1,23,98,260	8,17,88,805
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CIVIL JUDGE(SENIOR	2014	01-DISTRICT AND	4,53,419	6,48,374	11,01,793
DIVISION),CIVIL JUDGE(SENIOR		SESSION COURTS			
DIVISION)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(SENIOR	2014	02-SUBORDINATE	4,74,91,583	76,85,112	5,51,76,695
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE(SENIOR		COURTS			
AND HARYANA CHANDIGARH		DIVISION)					
				04-DISTRICT	860	12,237	13,097
				ATTORNEYS			
				04-PROCESS	1,36,73,159	14,81,197	1,51,54,356
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			
				04-STATE LEGAL	2,59,820	73,304	3,33,124
				AID FUND			

98-COMPUTERIZAT	15,550	1,17,005	1,32,555
ION IN THE			
STATE			

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TOTAL(MH)	6,18,94,391	1,00,17,229	7,19,11,620

2235	04-LEGAL AID TO	19,39,788	0	19,39,788
	THE POOR			

39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			

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TOTAL(MH)	21,39,788	0	21,39,788

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TOTAL(DDO)	6,40,34,179	1,00,17,229	7,40,51,408

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE	8,59,82,585	1,62,42,594	10,22,25,179
		COURTS			

04-PROCESS	2,07,30,498	24,55,953	2,31,86,451
SERVING			
ESTABLISHMENT			
(SUB-JUDGES			
COURTS)			
04-STATE LEGAL	73,250	5,830	79,080
AID FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		10,67,86,333	1,87,04,377	12,54,90,710
			*****		-----	-----	-----
			TOTAL(DDO)		10,67,86,333	1,87,04,377	12,54,90,710
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	39,17,37,805	5,67,88,263	44,85,26,068
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,LUDHIANA		COURTS			
AND HARYANA	CHANDIGARH						

CIVIL JUDGE,, PHUL	2014	04-STATE LEGAL	22,300	0	22,300
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AID FUND

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TOTAL (MH)	22,300	0	22,300
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TOTAL (DDO)	22,300	0	22,300
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	01-DISTRICT AND	37,98,868	0	37,98,868
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),		SESSION COURTS			
AND HARYANA CHANDIGARH							
				02-SUBORDINATE	3,74,01,514	57,63,916	4,31,65,430
				COURTS			
				03-PROCESS	60,044	0	60,044
				SERVING			
				ESTABLISHMENT			

(DISTRICT AND
SESSION COURTS)

04-DISTRICT	8,64,980	0	8,64,980
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ATTORNEYS

04-PROCESS	93,02,111	8,85,396	1,01,87,507
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SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

98-COMPUTERIZAT	48,000	0	48,000
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ION IN THE

STATE

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TOTAL(MH)	5,14,75,517	66,49,312	5,81,24,829
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2235	01-OLD AGE	16,010	0	16,010
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PENSIONS

01-PENSION AND	41,300	0	41,300
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	1,62,749	1,64,098	3,26,847
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	9,193	0	9,193
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THE POOR

04-STATE SOCIAL	15,67,500	0	15,67,500
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ASSISTANCE
PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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TOTAL (MH)	17,96,752	1,64,098	19,60,850

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TOTAL (DDO)	5,32,72,269	68,13,410	6,00,85,679

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	02-SUBORDINATE	15,56,61,246	2,29,12,728	17,85,73,974
				COURTS			
				04-PROCESS	3,44,63,989	35,09,161	3,79,73,150
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			
				04-STATE LEGAL	5,80,811	1,05,258	6,86,069
				AID FUND			
			*****	-----			
			TOTAL(MH)		19,07,06,046	2,65,27,147	21,72,33,193
			*****	-----			
			TOTAL(DDO)		19,07,06,046	2,65,27,147	21,72,33,193
		CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	02-SUBORDINATE	19,52,97,121	2,78,40,032	22,31,37,153
		DIVISION)		COURTS			
				04-PROCESS	6,41,12,596	59,63,587	7,00,76,183
				SERVING			
				ESTABLISHMENT			

COURTS)

04-STATE LEGAL	60,900	0	60,900
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AID FUND

*****	-----	-----	-----
TOTAL (MH)	15,70,40,130	2,27,97,501	17,98,37,631

*****	-----	-----	-----
TOTAL (DDO)	15,70,40,130	2,27,97,501	17,98,37,631

CIVIL JUDGE,SENIOR DIVISION	2014	04-STATE LEGAL	12,250	0	12,250
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AID FUND

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TOTAL (MH)	12,250	0	12,250

2235	04-LEGAL AID TO	36,000	0	36,000
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THE POOR

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TOTAL (MH)	36,000	0	36,000

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TOTAL(DDO)	48,250	0	48,250
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CIVIL JUDGE,SENIOR DIVISION	2011	01-LEGISLATIVE	9,70,000	2,00,000	11,70,000
		ASSEMBLY			

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TOTAL (MH)	9,70,000	2,00,000	11,70,000
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2014	01-DISTRICT AND	61,79,105	98,21,220	1,60,00,325
	SESSION COURTS			

02-SUBORDINATE	14,22,44,642	2,28,53,907	16,50,98,549
COURTS			

04-PROCESS	3,13,22,828	32,92,037	3,46,14,865
SERVING			
ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(SUB-JUDGES
COURTS)

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2014	04-STATE LEGAL	34,677	3,000	37,677
				AID FUND			
				98-COMPUTERIZAT	1,15,458	2,59,886	3,75,344
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	17,98,96,710	3,62,30,050	21,61,26,760
			2235	03-REIMBURSEMEN	5,71,766	2,566	5,74,332
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	18,86,478	0	18,86,478
				THE POOR			
				*****	-----	-----	-----
				TOTAL(MH)	24,58,244	2,566	24,60,810
				*****	-----	-----	-----
				TOTAL(DDO)	18,33,24,954	3,64,32,616	21,97,57,570

			TOTAL (MH)		11,71,32,293	1,67,83,820	13,39,16,113
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION,	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OF PUNJAB	HARYANA HIGH COURT,	KAPURTHALA		PAYMENTS TO			
AND HARYANA	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNES			

				04-LEGAL AID TO	14,737	0	14,737
				THE POOR			

			*****		-----	-----	-----
			TOTAL (MH)		11,73,47,030	1,67,83,820	13,41,30,850

			*****		-----	-----	-----
			TOTAL (DDO)		11,73,47,030	1,67,83,820	13,41,30,850

		CIVIL JUDGE,SENIOR DIVISION,	2014	02-SUBORDINATE	22,10,89,466	3,21,69,649	25,32,59,115
		PATIALA		COURTS			

				04-PROCESS	5,24,83,881	46,25,448	5,71,09,329
				SERVING			

ESTABLISHMENT

(SUB-JUDGES

COURTS)

04-STATE LEGAL	15,500	46,373	61,873
AID FUND			

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TOTAL(MH)	27,35,88,847	3,68,41,470	31,04,30,317

2071	01-LEAVE	48,01,256	9,790	48,11,046
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1,43,750	0	1,43,750
	OTHER			
	RETIREMENT			
	BENEFITS			

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TOTAL(MH)	49,45,006	9,790	49,54,796

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION,	2235	02-EX-GRATIA	3,00,000	0	3,00,000
OF PUNJAB	HARYANA HIGH COURT,	PATIALA		PAYMENTS TO			
AND HARYANA	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
TOTAL (MH)					3,00,000	0	3,00,000
*****					-----		
TOTAL (DDO)					27,88,33,853	3,68,51,260	31,56,85,113
		CIVIL JUDGE,SR. DIVISION, MANSA	2014	02-SUBORDINATE	6,86,25,011	1,08,18,275	7,94,43,286
				COURTS			
				04-PROCESS	1,74,47,852	15,50,011	1,89,97,863
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND PROTECTION			
				OF CHILDREN			
				AGAINST SEXUAL			
				OFFENCES			
				(POSCO) ACT			
HIGH COURT	REGISTRAR, PUNJAB &	DISTICT & SESSION	2014	98-COMPUTERIZAT	8,06,46,029	1,36,303	8,07,82,332
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,FATEHGARH SAHIB		ION IN THE			
AND HARYANA	CHANDIGARH			STATE			

			TOTAL(MH)		30,64,48,659	2,45,06,135	33,09,54,794

			TOTAL(DDO)		30,64,48,659	2,45,06,135	33,09,54,794
		DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND	11,47,99,927	1,67,69,922	13,15,69,849
				SESSION COURTS			
				03-PROCESS	24,83,867	2,32,370	27,16,237
				SERVING			

ESTABLISHMENT				
(DISTRICT AND				
SESSION COURTS)				
04-STATE LEGAL	0	3,313	3,313	
AID FUND				
98-COMPUTERIZAT	20,65,821	7,03,760	27,69,581	
ION IN THE				
STATE				
*****	-----			
TOTAL (MH)	11,93,49,615	1,77,09,365	13,70,58,980	
2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN	13,08,691	41,722	13,50,413	
T OF MEDICAL				
CHARGES TO				
PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	15,08,691	41,722	15,50,413
				*****	-----	-----	-----
				TOTAL (DDO)	12,08,58,306	1,77,51,087	13,86,09,393
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,TARN	2014	01-DISTRICT AND	6,09,46,195	88,77,224	6,98,23,419
OF PUNJAB	HARYANA HIGH COURT,	TARAN		SESSION COURTS			
AND HARYANA	CHANDIGARH						
				03-PROCESS	6,29,924	59,242	6,89,166
				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			

04-DISTRICT	2,34,042	0	2,34,042
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ATTORNEYS			
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98-COMPUTERIZAT	18,72,447	3,57,071	22,29,518
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ION IN THE			
STATE			

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TOTAL(MH)	6,36,82,608	92,93,537	7,29,76,145

2235	03-REIMBURSEMEN	43,900	0	43,900
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T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

09-INTEGRATED	65,916	0	65,916
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CHILD			
DEVELOPMENT			
SERVICE SCHEME			

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TOTAL(MH)	1,09,816	0	1,09,816

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TOTAL(DDO)	6,37,92,424	92,93,537	7,30,85,961
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DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND	5,93,57,486	88,46,160	6,82,03,646
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SESSION COURTS

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSIONS JUDGE,MANSA	2014	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	6,44,800	73,452	7,18,252
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98-COMPUTERIZATION IN THE STATE	19,93,091	29,850	20,22,941
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TOTAL(MH)	6,19,95,377	89,49,462	7,09,44,839

2235	03-REIMBURSEMEN	7,39,933	2,45,729	9,85,662
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	7,39,933	2,45,729	9,85,662

*****	-----	-----	-----
TOTAL (DDO)	6,27,35,310	91,95,191	7,19,30,501

DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	01-DISTRICT AND SESSION COURTS	36,30,32,502	5,17,21,183	41,47,53,685
		02-SUBORDINATE COURTS	6,37,216	10,02,309	16,39,525
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	32,17,558	2,56,684	34,74,242
		04-STATE LEGAL AID FUND	0	46,731	46,731

98-COMPUTERIZAT	95,31,878	2,34,789	97,66,667
ION IN THE			
STATE			

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TOTAL (MH)	37,64,19,154	5,32,61,696	42,96,80,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	01-DEPOSIT	10,000	0	10,000
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE		LINKED			
AND HARYANA	CHANDIGARH			INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	32,08,507	7,23,918	39,32,425
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,908	0	9,908
		THE POOR			
		39-CREATION OF	4,00,000	0	4,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL(MH)	38,28,415	7,23,918	45,52,333
		*****	-----	-----	-----
		TOTAL(DDO)	38,02,47,569	5,39,85,614	43,42,33,183
DISTRICT AND SESSION	2014	01-DISTRICT AND	10,60,36,631	1,82,21,125	12,42,57,756
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

03-PROCESS	10,59,689	1,66,380	12,26,069
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			
04-STATE LEGAL	0	16,371	16,371
AID FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	32,51,029	6,43,700	38,94,729
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		ION IN THE			
AND HARYANA	CHANDIGARH	JUDGE, SANGRUR		STATE			
			*****		-----	-----	-----
			TOTAL (MH)		11,03,47,349	1,90,47,576	12,93,94,925
			2235	03-REIMBURSEMEN	14,59,775	4,77,225	19,37,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	14,59,775	4,77,225	19,37,000

		TOTAL (DDO)	11,18,07,124	1,95,24,801	13,13,31,925
DISTRICT AND SESSION	2014	01-DISTRICT AND	7,06,49,392	1,17,28,874	8,23,78,266
JUDGE, DISTRICT COURTS		SESSION COURTS			
		02-SUBORDINATE	0	1,52,147	1,52,147
		COURTS			
		03-PROCESS	18,25,682	1,72,572	19,98,254
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	14,41,836	81,550	15,23,386
		ION IN THE			
		STATE			

TOTAL (MH)	7,39,16,910	1,21,35,143	8,60,52,053
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2235	03-REIMBURSEMEN	7,25,079	0	7,25,079
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	8,000	0	8,000
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THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	7,33,079	0	7,33,079
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TOTAL (DDO)	7,46,49,989	1,21,35,143	8,67,85,132
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	10,73,20,186	1,61,67,170	12,34,87,356	
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	7,07,940	66,812	7,74,752	
				04-STATE LEGAL AID FUND	0	63,505	63,505	
				98-COMPUTERIZAT ION IN THE STATE	28,18,770	1,89,476	30,08,246	
				***** -----				
				TOTAL(MH)	11,08,46,896	1,64,86,963	12,73,33,859	
				2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO	25,02,920	92,139	25,95,059	

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	25,12,920	92,139	26,05,059

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TOTAL (DDO)	11,33,59,816	1,65,79,102	12,99,38,918

DISTRICT AND SESSION	2014	01-DISTRICT AND	17,03,64,473	2,85,47,286	19,89,11,759
JUDGE, JALANDHAR		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	04-STATE LEGAL	0	700	700
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		AID FUND			
AND HARYANA CHANDIGARH							
				98-COMPUTERIZAT	26,45,898	12,70,719	39,16,617
				ION IN THE			

STATE

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TOTAL (MH) 17,30,10,371 2,98,18,705 20,28,29,076

2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 6,80,052 9,63,153 16,43,205

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL (MH) 7,80,052 9,63,153 17,43,205

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TOTAL (DDO) 17,37,90,423 3,07,81,858 20,45,72,281

DISTRICT AND SESSION	2014	01-DISTRICT AND	7,41,37,992	1,08,53,389	8,49,91,381
JUDGE,KAPURTHALA		SESSION COURTS			
		03-PROCESS	14,60,231	1,43,628	16,03,859
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	19,24,251	3,58,446	22,82,697
		ION IN THE			
		STATE			
	*****	-----	-----	-----	-----
	TOTAL(MH)		7,75,22,474	1,13,55,463	8,88,77,937

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	03-REIMBURSEMEN	8,57,608	3,80,757	12,38,365
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,KAPURTHALA		T OF MEDICAL			

AND HARYANA CHANDIGARH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

8,57,608

3,80,757

12,38,365

TOTAL (DDO)

7,83,80,082

1,17,36,220

9,01,16,302

DISTRICT AND SESSION

2014

01-DISTRICT AND

25,70,15,582

3,86,27,898

29,56,43,480

JUDGE, LUDHIANA

SESSION COURTS

03-PROCESS

14,19,632

1,47,828

15,67,460

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT

64,22,558

12,79,700

77,02,258

ION IN THE

STATE

TOTAL (MH)

26,48,57,772

4,00,55,426

30,49,13,198

2235	03-REIMBURSEMEN	7,97,788	2,19,095	10,16,883
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,97,788	2,19,095	10,16,883

*****	-----	-----	-----
TOTAL(DDO)	26,56,55,560	4,02,74,521	30,59,30,081

DISTRICT AND SESSION	2014	01-DISTRICT AND	13,74,41,225	2,11,35,537	15,85,76,762
JUDGE,PATIALA		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	03-PROCESS	7,04,994	72,050	7,77,044

OF PUNJAB HARYANA HIGH COURT, JUDGE,PATIALA

AND HARYANA CHANDIGARH

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

04-STATE LEGAL

1,13,500

35,685

1,49,185

AID FUND

98-COMPUTERIZAT

42,22,836

10,395

42,33,231

ION IN THE

STATE

TOTAL (MH)

14,24,82,555

2,12,53,667

16,37,36,222

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

27,68,982

1,00,031

28,69,013

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	28,68,982	1,00,031	29,69,013
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TOTAL (DDO)	14,53,51,537	2,13,53,698	16,67,05,235
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DISTRICT AND SESSION JUDGE, ROPAR 2014	01-DISTRICT AND	7,92,72,482	1,32,44,043	9,25,16,525
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SESSION COURTS

03-PROCESS	67,375	0	67,375
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SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT	18,93,110	5,770	18,98,880
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ION IN THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		STATE					
		*****		-----			
		TOTAL (MH)		8,12,32,967	1,32,49,813	9,44,82,780	
HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR 2235	03-REIMBURSEMEN		6,60,836	1,07,617	7,68,453	
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

		TOTAL (MH)		6,60,836	1,07,617	7,68,453	

		TOTAL (DDO)		8,18,93,803	1,33,57,430	9,52,51,233	
JUDGE,SMALL CAUSE COURT,	2014	01-SMALL CAUSES		1,75,19,055	28,69,175	2,03,88,230	
		COURTS					

		TOTAL (MH)		1,75,19,055	28,69,175	2,03,88,230	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CONCESSIONAL			
				TRAVEL			
				FACILITIES TO			
				PUNJAB AND			
				HARYANA HIGH			
				COURT STAFF			

			TOTAL (MH)		0	30,22,440	30,22,440

HIGH COURT	REGISTRAR, PUNJAB &	REGISTRAR,PUNJAB AND HARYANA	2235	03-REIMBURSEMEN	1,18,09,541	25,13,501	1,43,23,042
OF PUNJAB	HARYANA HIGH COURT,	HIGH COURT		T OF MEDICAL			
AND HARYANA	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		1,18,09,541	25,13,501	1,43,23,042

		TOTAL (DDO)			1,18,09,541	55,35,941	1,73,45,482

SENIOR SUB JUDGE,ROPAR	2014	04-STATE LEGAL	0	26,054	26,054
		AID FUND			

*****	-----	-----	-----
TOTAL (MH)	0	26,054	26,054

*****	-----	-----	-----
TOTAL (DDO)	0	26,054	26,054

SENIOR SUBORDINATE JUDGE,TARN	2235	03-REIMBURSEMEN	18,669	0	18,669
TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	18,669	0	18,669

*****	-----	-----	-----
TOTAL (DDO)	18,669	0	18,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	1,81,52,941	3,79,588	1,85,32,529
OF PUNJAB	HARYANA HIGH COURT,	PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
AND HARYANA	CHANDIGARH	PUNJAB					
			*****		-----	-----	-----
			TOTAL (MH)		1,81,52,941	3,79,588	1,85,32,529
			*****		-----	-----	-----
			TOTAL (DDO)		1,81,52,941	3,79,588	1,85,32,529
		SPECIAL JUDICIAL MAGISTRATE	2014	01-DISTRICT AND	0	13,71,633	13,71,633
		(C.B.I),SPECIAL JUDICIAL		SESSION COURTS			
		MAGISTRATE (C.B.I)					
				02-SUBORDINATE	58,03,608	4,01,230	62,04,838
				COURTS			
				04-STATE LEGAL	0	49,954	49,954
				AID FUND			

*****			-----	-----	-----
TOTAL(MH)			58,03,608	18,22,817	76,26,425

*****			-----	-----	-----
TOTAL(DDO)			58,03,608	18,22,817	76,26,425

SUPERINTENDENT ADMINISTRATION	2014	01-ADMINISTRATO	31,18,846	2,76,237	33,95,083
GENERAL & OFFICE		RS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

*****			-----	-----	-----
TOTAL(MH)			31,18,846	2,76,237	33,95,083

*****			-----	-----	-----
TOTAL(DDO)			31,18,846	2,76,237	33,95,083

THE CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	23,25,55,095	3,60,48,635	26,86,03,730
DIVISION,JALANDHAR		COURTS			
		04-PROCESS	4,59,98,939	41,48,014	5,01,46,953
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			

COURTS)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, 	THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	04-STATE LEGAL AID FUND	0	3,720	3,720
			*****		-----	-----	-----
			TOTAL (MH)		27,85,54,034	4,02,00,369	31,87,54,403
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			*****		-----	-----	-----
			TOTAL (MH)		2,00,000	0	2,00,000

*****			-----		
TOTAL (DDO)			27,87,54,034	4,02,00,369	31,89,54,403
THE CIVIL JUDGE, FEROZEPUR	2014	02-SUBORDINATE	19,11,62,172	2,12,30,377	21,23,92,549
COURTS					
04-PROCESS			3,32,04,241	15,49,743	3,47,53,984
SERVING					
ESTABLISHMENT					
(SUB-JUDGES					
COURTS)					
*****			-----		
TOTAL (MH)			22,43,66,413	2,27,80,120	24,71,46,533
2235	02-EX-GRATIA	2,00,000	0	2,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					

TOTAL(MH)

2,00,000

0

2,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			22,45,66,413	2,27,80,120	24,73,46,533

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE CIVIL JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	3,08,293	7,01,462	10,09,755
				02-SUBORDINATE COURTS	15,16,10,795	2,06,66,547	17,22,77,342
				04-DISTRICT ATTORNEYS	31,993	1,19,604	1,51,597
				04-PROCESS SERVING ESTABLISHMENT	2,60,93,719	26,08,590	2,87,02,309

(SUB-JUDGES COURTS)				
04-STATE LEGAL		3,70,332	3,690	3,74,022
AID FUND				
98-COMPUTERIZAT ION IN THE STATE		62,079	31,852	93,931
*****		-----	-----	-----
TOTAL(MH)		17,86,77,211	2,41,31,745	20,28,08,956
*****		-----	-----	-----
TOTAL(DDO)		40,30,43,624	4,69,11,865	44,99,55,489
THE CIVIL JUDGE,THE CIVIL JUDGE, 2014 SENIOR DIVISION, BHATINDA	02-SUBORDINATE	14,53,45,611	2,08,07,730	16,61,53,341
	COURTS			
04-PROCESS		3,50,75,369	40,82,027	3,91,57,396
SERVING				
ESTABLISHMENT				
(SUB-JUDGES COURTS)				
04-STATE LEGAL		27,000	0	27,000
AID FUND				

***** -----

TOTAL(MH)18,04,47,9802,48,89,75720,53,37,737

223502-EX-GRATIA4,00,0002,00,0006,00,000

PAYMENTS TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH)4,00,0002,00,0006,00,000

***** -----

TOTAL(DDO)18,08,47,9802,50,89,75720,59,37,737

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, JUDGE,GURDASPUR	THE DISTRICT AND SESSION COURTS	2014	01-DISTRICT AND SESSION COURTS	13,15,55,922	2,09,38,427	15,24,94,349
				02-SUBORDINATE COURTS	0	30,28,805	30,28,805
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	4,28,167	0	4,28,167
				04-DISTRICT ATTORNEYS	2,45,588	15,528	2,61,116
				04-STATE LEGAL AID FUND	0	1,26,397	1,26,397
				98-COMPUTERIZAT ION IN THE STATE	21,99,658	4,85,421	26,85,079
				*****	-----		
TOTAL(MH)				13,44,29,335	2,45,94,578	15,90,23,913	

2235	03-REIMBURSEMEN	18,81,870	3,29,960	22,11,830
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	18,81,870	3,29,960	22,11,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

TOTAL (DDO)					13,63,11,205	2,49,24,538	16,12,35,743
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THE DISTRICT AND SESSION	2014	01-DISTRICT AND	10,97,63,360	1,60,78,798	12,58,42,158
JUDGE, THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					

	03-PROCESS	17,28,388	1,63,850	18,92,238
	SERVING			
	ESTABLISHMENT			
	(DISTRICT AND			
	SESSION COURTS)			
	04-STATE LEGAL	78,000	57,293	1,35,293
	AID FUND			
	98-COMPUTERIZAT	23,44,868	70,250	24,15,118
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	11,57,96,486	1,67,00,151	13,24,96,637

2235	01-DEPOSIT	50,000	0	50,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	8,00,000	0	8,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	19,96,689	2,24,620	22,21,309
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	28,46,689	2,24,620	30,71,309
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)	25,30,72,510	4,15,19,349	29,45,91,859
OF PUNJAB	HARYANA HIGH COURT,				
AND HARYANA	CHANDIGARH				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,00,956	1,52,171	15,53,127

*****	-----	-----	-----
TOTAL(DDO)	39,90,60,015	5,67,93,872	45,58,53,887

*****	-----	-----	-----
TOTAL(CCO)	5,94,88,02,161	96,32,76,770	6,91,20,78,931

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(DEPT)	5,94,88,02,161	96,32,76,770	6,91,20,78,931

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	01-RURAL	7,078	0	7,078
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		DISPENSARIES			
		HOSPITAL, SAS NAGAR MOHALI					
				02-URBAN	1,00,73,343	0	1,00,73,343
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,14,81,377	1,52,171	1,16,33,548
			*****	-----	-----	-----	
			TOTAL(DDO)		40,91,40,436	5,67,93,872	46,59,34,308
			*****	-----	-----	-----	
			TOTAL(CCO)		5,95,88,82,582	96,32,76,770	6,92,21,59,352
			*****	-----	-----	-----	
			TOTAL(DEPT)		5,95,88,82,582	96,32,76,770	6,92,21,59,352
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	52,291	44,033	96,324
E	PUNJAB	(HORTICULTURE),KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	52,291	44,033	96,324

2401	01-DIRECTION	1,25,39,015	11,14,525	1,36,53,540
*****	-----	-----	-----	
TOTAL (MH)		1,25,39,015	11,14,525	1,36,53,540

*****	-----	-----	-----
TOTAL (DDO)	1,25,91,306	11,58,558	1,37,49,864

ASSISTANT	2401	01-DIRECTION	87,01,702	8,60,145	95,61,847
DIRECTOR(HORTICULTURE),HORTICULT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
URE DEPARTMENT							

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT	2401	56-FINANCIAL	0	1,60,000	1,60,000
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E	PUNJAB	DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT		ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE			
				98-COMPUTERIZATION IN THE STATE	7,000	2,000	9,000
				*****	-----		
		TOTAL(MH)			87,08,702	10,22,145	97,30,847
				*****	-----		
		TOTAL(DDO)			87,08,702	10,22,145	97,30,847
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2401	01-DIRECTION	1,06,64,781	10,40,259	1,17,05,040
				98-COMPUTERIZATION IN THE STATE	900	0	900
				*****	-----		
		TOTAL(MH)			1,06,65,681	10,40,259	1,17,05,940

TOTAL (DDO)	1,06,65,681	10,40,259	1,17,05,940
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ASSISTANT	2235	01-DEPOSIT	10,000	0	10,000
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DIRECTOR,HORTICULTURE,ROPAR

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	36,957	7,226	44,183
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	720	0	720
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THE POOR

TOTAL (MH)	47,677	7,226	54,903
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT	2401	01-DIRECTION	1,32,73,762	8,62,526	1,41,36,288
E	PUNJAB	DIRECTOR,HORTICULTURE,ROPAR					
				56-FINANCIAL	1,91,900	0	1,91,900
				ASSISTANCE FOR			
				MUSHROOM			
				CULTIVATION IN			
				THE STATE			
				98-COMPUTERIZAT	4,940	5,050	9,990
				ION IN THE			
				STATE			

			TOTAL(MH)		1,34,70,602	8,67,576	1,43,38,178

			TOTAL(DDO)		1,35,18,279	8,74,802	1,43,93,081
		D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMEN	6,76,712	47,637	7,24,349
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	6,76,712	47,637	7,24,349
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2401	01-DIRECTION	4,10,05,944	33,55,970	4,43,61,914
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	98-COMPUTERIZAT	16,500	3,500	20,000
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ION IN THE

STATE

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TOTAL(MH)	4,10,22,444	33,59,470	4,43,81,914
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TOTAL(DDO)	4,16,99,156	34,07,107	4,51,06,263
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DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	1,25,045	0	1,25,045
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HORTICULTURE(GRAPES),BHATINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,25,045	0	1,25,045

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2401	01-DIRECTION	2,30,72,838	19,24,922	2,49,97,760
E	PUNJAB	HORTICULTURE (GRAPES), BHATINDA				

98-COMPUTERIZAT	12,000	10,000	22,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	2,30,84,838	19,34,922	2,50,19,760

*****	-----	-----	-----
TOTAL (DDO)	2,32,09,883	19,34,922	2,51,44,805

DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	35,531	0	35,531
HORTICULTURE, HORTICULTURE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

***** -----

TOTAL (MH) 35,531 0 35,531

2401 01-DIRECTION 2,25,35,669 22,63,978 2,47,99,647

56-FINANCIAL 0 1,60,000 1,60,000

ASSISTANCE FOR

MUSHROOM

CULTIVATION IN

THE STATE

98-COMPUTERIZAT 14,419 4,99,624 5,14,043

ION IN THE

STATE

***** -----

TOTAL (MH) 2,25,50,088 29,23,602 2,54,73,690

***** -----

TOTAL (DDO) 2,25,85,619 29,23,602 2,55,09,221

DEPUTY DIRECTOR OF 2401 01-DIRECTION 58,96,207 7,37,294 66,33,501

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTURE, FEROZEPUR							
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR OF	2401	38-FINANCIAL	0	1,60,000	1,60,000
E	PUNJAB	HORTICULTURE, FEROZEPUR		ASSISTANCE FOR			
				MUSHROOM			
				CULTIVATION IN			
				THE STATE			
				56-FINANCIAL	0	2,40,000	2,40,000
				ASSISTANCE FOR			
				MUSHROOM			
				CULTIVATION IN			
				THE STATE			
				98-COMPUTERIZAT	4,980	0	4,980
				ION IN THE			
				STATE			

			TOTAL (MH)		59,01,187	11,37,294	70,38,481

TOTAL(DDO)			59,01,187	11,37,294	70,38,481
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DEPUTY DIRECTOR,	2071	01-LEAVE	3,59,424	0	3,59,424
HORTICULTURE,HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,59,424	0	3,59,424

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	2,52,355	0	2,52,355
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,52,355	2,00,000	4,52,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2401	01-DIRECTION	3,44,49,545	31,68,855	3,76,18,400
				38-FINANCIAL	1,60,000	1,76,000	3,36,000
				ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE			
				56-FINANCIAL	0	1,76,000	1,76,000
				ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE			
				98-COMPUTERIZAT ION IN THE STATE	7,150	1,850	9,000

*****	-----	-----	-----
TOTAL (MH)	3,46,16,695	35,22,705	3,81,39,400

4401	03-FINANCIAL	0	6,96,545	6,96,545
	ASSISTANCE FOR			
	MUSHROOM			
	CULTIVATION IN			
	THE STATE			

*****	-----	-----	-----
TOTAL (MH)	0	6,96,545	6,96,545

*****	-----	-----	-----
TOTAL (DDO)	3,52,28,474	44,19,250	3,96,47,724

DEPUTY DIRECTOR,	2235	03-REIMBURSEMEN	22,570	0	22,570
HORTICULTURE, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	22,570	0	22,570

2401	01-DIRECTION	1,36,50,392	14,53,620	1,51,04,012
	38-FINANCIAL	3,20,000	1,60,000	4,80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANCE FOR

MUSHROOM

CULTIVATION IN

THE STATE

HORTICULTUR DIRECTOR, HORTICULTURE, E	PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2401	98-COMPUTERIZAT ION IN THE STATE	2,320	0	2,320
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TOTAL(MH)	1,39,72,712	16,13,620	1,55,86,332
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TOTAL(DDO)	1,39,95,282	16,13,620	1,56,08,902
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DEPUTY DIRECTOR,,HORTICULTURE	2235	01-PENSION AND	28,200	0	28,200
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DEPARTMENT	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	1,70,382	1,78,231	3,48,613
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	1,98,582	1,78,231	3,76,813

	TOTAL (DDO)	1,98,582	1,78,231	3,76,813
DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235	03-REIMBURSEMEN	39,825	0	39,825
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
OF HORTICULTURE, PATIALA	PENSIONERS			
	*****	-----	-----	-----

TOTAL (MH)	39,825	0	39,825
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TOTAL (DDO)	39,825	0	39,825
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HORTICULTUR DIRECTOR, HORTICULTURE, E	PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,245	74,802	85,047
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TOTAL (MH)	50,070	74,802	1,24,872
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2401	01-DIRECTION	1,25,77,657	12,72,850	1,38,50,507
	98-COMPUTERIZAT ION IN THE	5,000	10,000	15,000

STATE

*****			-----		
TOTAL (MH)			1,25,82,657	12,82,850	1,38,65,507
*****			-----		
TOTAL (DDO)			1,26,32,727	13,57,652	1,39,90,379
*****			-----		
DEPUTY DIRECTOR,HORTICULTURE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,90,454	0	1,90,454
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			3,90,454	0	3,90,454

2401	01-DIRECTION	2,46,73,991	24,85,391	2,71,59,382
	38-FINANCIAL	9,60,000	0	9,60,000
	ASSISTANCE FOR			
	MUSHROOM			
	CULTIVATION IN			
	THE STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	2401	56-FINANCIAL	80,000	0	80,000
E	PUNJAB			ASSISTANCE FOR			
				MUSHROOM			
				CULTIVATION IN			
				THE STATE			
				98-COMPUTERIZAT	13,200	13,000	26,200
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL (MH)		2,57,27,191	24,98,391	2,82,25,582

*****					-----	-----	-----
TOTAL (DDO)					2,61,17,645	24,98,391	2,86,16,036

DEPUTY DIRECTOR,HORTICULTURE,	2235	03-REIMBURSEMEN	84,400	0	84,400
ABOHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****					-----	-----	-----
TOTAL (MH)					84,400	0	84,400

2401	01-DIRECTION	1,73,18,505	13,20,829	1,86,39,334
	98-COMPUTERIZAT	6,000	4,980	10,980
	ION IN THE			
	STATE			

*****					-----	-----	-----
TOTAL (MH)					1,73,24,505	13,25,809	1,86,50,314

*****					-----	-----	-----
TOTAL (DDO)					1,74,08,905	13,25,809	1,87,34,714

DEPUTY	2235	09-INTEGRATED	5,300	0	5,300
DIRECTOR,HORTICULTURE,BHATINDA		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		5,300	0	5,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			5,300	0	5,300

HORTICULTUR	DIRECTOR, HORTICULTURE,	DIRECTOR,HORTICULTURE	2401	01-DIRECTION	4,60,42,297	50,35,043	5,10,77,340
E	PUNJAB	DEPARTMENT, PUNJAB					
				22-NATIONAL	12,07,44,000	1,50,00,000	13,57,44,000
				HORTICULTURE			
				MISSION (85:15)			

42-NATIONAL	18,93,39,000	3,50,00,000	22,43,39,000
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HORTICULTURE

MISSION

52-SCHEME FOR	3,06,88,000	0	3,06,88,000
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POST HARVEST

TECHNOLOGY AND

MANAGEMENT

98-COMPUTERIZAT	1,59,392	93,770	2,53,162
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ION IN THE

STATE

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TOTAL(MH)	38,69,77,989	5,51,28,813	44,21,06,802
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2851	01-DEVELOPMENT	9,82,549	91,917	10,74,466
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OF SERICULTURE

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TOTAL(MH)	9,82,549	91,917	10,74,466
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*****	-----	-----	-----
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TOTAL(DDO)	38,79,60,538	5,52,20,730	44,31,81,268
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EXECUTIVE ENGINEER,HORTICULTURE	2235	03-REIMBURSEMEN	8,229	0	8,229
DIVISION, SAS NAGAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,229	0	8,229

*****	-----	-----	-----
TOTAL(DDO)	8,229	0	8,229

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HORTICULTUR	*****						
E							
TOTAL(CCO)					63,24,30,195	8,01,12,372	71,25,42,567

TOTAL (DEPT)			63,24,30,195	8,01,12,372	71,25,42,567
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HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-HOME GUARDS	4,200	0	4,200
PUNJAB	DEPARTMENT, PUNJAB		URBAN AND RURAL			
			WING			
			01-STATE GUEST	7,87,56,002	3,05,43,472	10,92,99,474
			HOUSE			
			02-LEGISLATORS	2,50,42,007	25,66,218	2,76,08,225
			HOSTEL CANTEEN			
			03-CIRCUIT	4,34,05,005	42,03,127	4,76,08,132
			HOUSES			
			JALANDHAR,			
			AMRITSAR,			
			PATIALA AND			
			SHIMLA			
			04-VIDHAN	6,83,61,282	71,61,614	7,55,22,896
			SABHA/CIVIL			
			SECRETARIAT			
			CANTEEN			
			05-OTHER	56,02,205	6,36,242	62,38,447
			DEPARTMENTAL			
			CANTEENS			

98-COMPUTERIZAT	32,132	29,500	61,632
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	22,12,11,062	4,51,40,173	26,63,51,235

2071	01-LEAVE	99,14,444	11,07,698	1,10,22,142
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	99,14,444	11,07,698	1,10,22,142

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HOSPITALITY DIRECTOR, HOSPITALITY,		*****					
	PUNJAB						
		TOTAL(DDO)			23,11,25,506	4,62,47,871	27,73,73,377

*****				-----		
TOTAL(CCO)				86,35,47,472	12,63,60,243	98,99,07,715
*****				-----		
TOTAL(DEPT)				86,35,47,472	12,63,60,243	98,99,07,715
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY	2216	01-ASSISTANCE		49,67,00,000	89,10,00,000	1,38,77,00,000
URBAN DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING	TO PUNJAB URBAN				
DEVELOPMENT	AND URBAN DEVELOPMENT	DEVELOPMENT				
	DEPARTMENT,PUNJAB					
	AUTHORITY					
				01-PRADHAN	1,29,07,190	01,29,07,190
				MANTRI AWAS		
				YOJANA HOUSING		
				FOR ALL (URBAN)		
				02-ASSISTANCE	3,50,00,000	03,50,00,000
				TO DERA BABA		
				NANAK		
				DEVELOPMENT		
				AUTHORITY FOR		
				DEVELOPMENT AND		
				REDEVELOPMENT		
				OF DERA BABA		

NANAK TOWN

03-ASSISTANCE3,93,75,00003,93,75,000

TO PATIALA

DEVELOPMENT

AUTHORITY

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TOTAL(MH)59,38,96,63489,21,07,6981,48,60,04,332

421605-CONSTRUCTION19,55,346019,55,346
OF FLATS/GUEST
HOUSE/HOUSES
FOR
MINISTERS/SENIO
R
OFFICERS/GOVERN
MENT EMPLOYEES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IN SECTOR 39,
CHANDIGARH

			PAYMENT OF				
			GROUND RENT TO				
			UNION TERRITORY				
			ADMINISTRATION,				
			CHANDIGARH.				
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY			4216	11-GRANTS-IN-AI	33,38,82,010	0	33,38,82,010
URBAN DEVELOPMENT, PUNJAB			CONTROLLER(F&A),DIRECTOR,HOUSING				D TO A.S.U.D.A
DEVELOPMENT			AND URBAN DEVELOPMENT				FOR DEVELOPMENT
			DEPARTMENT ,PUNJAB				
OF ANANDPUR							
			SAHIB AND				
			SURROUNDING				
			AREAS,				
			REDEVELOPMENT				
			OF ANANDPUR				
			SAHIB				
			*****				-----
			TOTAL(MH)		33,58,37,356	0	33,58,37,356
			*****				-----
			TOTAL(DDO)		1,15,09,45,052	93,72,47,871	2,08,81,92,923
DEPUTY CONTROLLER, (F&A), HOUSING			2216	01-PRADHAN	1,88,74,79,966	0	1,88,74,79,966
& URBAN DEVELOPMENT DEPTT,				MANTRI AWAS			
PUNJAB				YOJANA HOUSING			

FOR ALL (URBAN)

*****				-----		
TOTAL(MH)				1,88,74,79,966	0	1,88,74,79,966
*****				-----		
TOTAL(DDO)				1,88,74,79,966	0	1,88,74,79,966
*****				-----		
TOTAL(CCO)				3,67,08,46,984	1,01,73,60,243	4,68,82,07,227

SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	17,81,248	1,29,514	19,10,762
HOUSING & URBAN	(URBAN DEVELOPMENT),		GOVERNMENT			
DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN		DIRECTORATE			
	DEVELOPMENT, MALERKOTLA					

*****				-----		
TOTAL(MH)				17,81,248	1,29,514	19,10,762

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOUSING AND

URBAN

DEVELOPMENT

TOTAL (DDO)	17,81,248	1,29,514	19,10,762
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DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMEN	1,44,546	1,00,617	2,45,163
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	19,25,794	2,30,131	21,55,925
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TOTAL (DDO)	19,25,794	2,30,131	21,55,925
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TOTAL (CCO)	19,25,794	2,30,131	21,55,925
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TOTAL (DEPT)

3,67,27,72,778 1,01,75,90,374 4,69,03,63,152

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-DIRECTORATE	10,57,68,933	1,05,02,413	11,62,71,346
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	PUNJAB		TRAINING			
TECHNICAL							
EDUCATION							

01-REIMBURSEMEN	4,67,00,000	2,96,73,000	7,63,73,000
T TO TRANSPORT			
DEPARTMENT/PEPS			
U ROAD			
TRANSPORT			
CORPORATION IN			
LIEU OF FREE			
CONCESSIONAL			
TRAVEL FACILITY			
TO STUDENTS			

02-ASSISTANCE	75,00,000	29,26,900	1,04,26,900
TO			
NON-GOVERNMENT			
INDUSTRIAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
				INSTITUTES			
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	67-SKILL	74,00,000	0	74,00,000
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		STRENGTHENING			
AND	TRAINING, PUNJAB	PUNJAB		FOR INDUSTRIAL			
TECHNICAL				VALUE			
EDUCATION				ENHANCEMENT			
				(STRIVE)			
				98-COMPUTERIZAT	4,79,540	3,38,365	8,17,905
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		16,78,48,473	4,34,40,678	21,12,89,151
			2235	03-REIMBURSEMEN	6,942	0	6,942
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	6,942	0	6,942

*****	-----	-----	-----
TOTAL (DDO)	16,78,55,415	4,34,40,678	21,12,96,093

HEAD MISTRESS, GOVERNMENT	2230	01-DIRECTORATE	47,50,219	4,15,649	51,65,868
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN)		TRAINING			
		06-PROVISION OF	7,500	7,500	15,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	22,500	22,500	45,000
		DEFICIT BUDGET			
		UNDER THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>								
				INTRODUCTION OF				
				HOSPITALITY				
				COURSES WITH				
				THE ASSISTANCE				
				OF MINISTRY OF				
				TOURISM,				
				GOVERNMENT OF				
				INDIA				

			TOTAL (MH)			47,80,219	4,45,649	52,25,868

			TOTAL (DDO)			47,80,219	4,45,649	52,25,868
INDUSTRIAL	DIRECTOR	TECHNICAL	HEADMASTER,G.I.S.G., DERA BABA	2230	01-DIRECTORATE	26,62,185	2,08,384	28,70,569
TRAINING	EDUCATION & INDUSTRIAL	NANAK			OF INDUSTRIAL			
AND	TRAINING, PUNJAB				TRAINING			
TECHNICAL								
EDUCATION								

06-PROVISION OF	1,66,500	0	1,66,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
59-PROVISION OF	5,00,000	0	5,00,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
*****	-----	-----	-----
TOTAL (MH)	33,28,685	2,08,384	35,37,069

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			33,28,685	2,08,384	35,37,069
--	--	-------------	--	--	-----------	----------	-----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,57,185	1,73,739	12,30,924
---	--	----------------------------------	------	---------------------------------------	-----------	----------	-----------

				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	0	3,750	3,750
--	--	--	--	--	---	-------	-------

INDIA					
59-PROVISION OF		0	11,250	11,250	
DEFICIT BUDGET					
UNDER THE					
INTRODUCTION OF					
HOSPITALITY					
COURSES WITH					
THE ASSISTANCE					
OF MINISTRY OF					
TOURISM,					
GOVERNMENT OF					
INDIA					
*****		-----			
TOTAL (MH)		43,85,870	3,97,123	47,82,993	
*****		-----			
TOTAL (DDO)		43,85,870	3,97,123	47,82,993	
HEADMASTER,GOVERNMENT INDUSTRIAL 2230		01-DIRECTORATE	20,73,669	1,98,222	22,71,891
SCHOOL FOR BOYS, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			
06-PROVISION OF		0	14,264	14,264	
DEFICIT BUDGET					

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	0	42,792	42,792
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL FOR BOYS, HOSHIARPUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****		-----		
TOTAL(MH)		20,73,669	2,55,278	23,28,947
*****		-----		
TOTAL(DDO)		20,73,669	2,55,278	23,28,947
HEADMASTER,GOVERNMENT INDUSTRIAL 2230 TRAINING CENTRE, KAPURTHALA	01-DIRECTORATE	18,61,163	76,748	19,37,911
	OF INDUSTRIAL TRAINING			
	06-PROVISION OF	81,274	7,500	88,774
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	59-PROVISION OF	2,43,822	22,500	2,66,322
	DEFICIT BUDGET			
	UNDER THE			
INTRODUCTION OF				

INDIA

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

22,93,007

22,93,007

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,GOVERNMENT TRAINING	2235	04-LEGAL AID TO	68,000	0	68,000
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL, HOSHIARPUR		THE POOR			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****		-----			
TOTAL(MH)		68,000	0	68,000	
*****		-----			
TOTAL(DDO)		68,000	0	68,000	
HEADMASTER,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,45,62,709	13,96,410	1,59,59,119
CENTRE, FATEHGARH CHURIAN		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,90,125	30,000	2,20,125
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	5,70,375	90,000	6,60,375
		DEFICIT BUDGET			
		UNDER THE			

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,53,23,209	15,16,410	1,68,39,619
INDUSTRIAL	DIRECTOR TECHNICAL	*****					

TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			TOTAL (DDO)		1,53,23,209	15,16,410	1,68,39,619

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	92,75,835	8,83,909	1,01,59,744
INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL TRAINING			
		06-PROVISION OF	3,05,250	29,750	3,35,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	9,90,750	89,250	10,80,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

TOTAL (MH)

2,58,95,044

25,19,319

2,84,14,363

TOTAL (DDO)

2,58,95,044

25,19,319

2,84,14,363

HEADMASTER, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

38,35,622

3,73,465

42,09,087

INSTITUTE, MOONAK

OF INDUSTRIAL

TRAINING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	06-PROVISION OF	1,98,486	21,830	2,20,316
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,				
GOVERNMENT OF				
INDIA				
59-PROVISION OF	5,95,460	65,490	6,60,950	
DEFICIT BUDGET				
UNDER THE				
INTRODUCTION OF				
HOSPITALITY				
COURSES WITH				
THE ASSISTANCE				
OF MINISTRY OF				
TOURISM,				
GOVERNMENT OF				
INDIA				
*****	-----	-----	-----	
TOTAL(MH)	46,29,568	4,60,785	50,90,353	
*****	-----	-----	-----	
TOTAL(DDO)	46,29,568	4,60,785	50,90,353	
HEADMISTRESS,G I S G, HOSHIARPUR 2235	05-IMPLEMENTATI	34,984	0	34,984
ON OF CHILDREN				
ACT/JUSTICE				
JUVENILE ACT				
1986				

TOTAL(MH)

34,984

0

34,984

TOTAL(DDO)

34,984

0

34,984

HEADMISTRESS,G.I. T .I. WOMEN,

2235

02-EX-GRATIA

2,00,000

0

2,00,000

BARNALA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DYING IN

HARNESS

TOTAL(MH)

2,00,000

0

2,00,000

*****					-----			
TOTAL (DDO)					2,00,000	0	2,00,000	
INDUSTRIAL	DIRECTOR	TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE	54,36,446	10,21,675	64,58,121
TRAINING	EDUCATION & INDUSTRIAL				OF INDUSTRIAL			
AND	TRAINING, PUNJAB				TRAINING			
TECHNICAL								
EDUCATION								
					06-PROVISION OF	2,47,500	0	2,47,500
					DEFICIT BUDGET			
					UNDER THE			
					INTRODUCTION OF			
					HOSPITALITY			
					COURSES WITH			
					THE ASSISTANCE			
					OF MINISTRY OF			
					TOURISM,			
					GOVERNMENT OF			
					INDIA			
					59-PROVISION OF	7,42,500	0	7,42,500
					DEFICIT BUDGET			
					UNDER THE			
					INTRODUCTION OF			
					HOSPITALITY			

COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL (MH)	64,26,446	10,21,675	74,48,121

*****	-----	-----	-----
TOTAL (DDO)	64,26,446	10,21,675	74,48,121

HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE	71,66,362	6,57,353	78,23,715
		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., NABHA	2230	06-PROVISION OF	1,57,343	14,263	1,71,606
TRAINING	EDUCATION & INDUSTRIAL			DEFICIT BUDGET			

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

4,72,039

42,790

5,14,829

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)

77,95,744

7,14,406

85,10,150

2235

03-REIMBURSEMEN

14,501

0

14,501

T OF MEDICAL

PENSIONERS

14,501

85,24,651

72,43,423

TRAINING

1,80,000

INTRODUCTION OF

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			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	59-PROVISION OF	8,10,000	0	8,10,000
TRAINING	EDUCATION & INDUSTRIAL		DEFICIT BUDGET			
AND	TRAINING, PUNJAB		UNDER THE			
TECHNICAL			INTRODUCTION OF			
EDUCATION			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			

		TOTAL (MH)		76,82,347	5,51,076	82,33,423

		TOTAL (DDO)		76,82,347	5,51,076	82,33,423
		HEADMISTRESS,G.I.S.G., SAMRALA 2230	01-DIRECTORATE	34,64,063	3,24,599	37,88,662

OF INDUSTRIAL
TRAINING

06-PROVISION OF	1,97,390	18,750	2,16,140
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	5,92,174	0	5,92,174
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				TOURISM,			
				GOVERNMENT OF			
				INDIA			

--	--	--	-------	--	--	--	--

			TOTAL (MH)		42,53,627	3,43,349	45,96,976
--	--	--	------------	--	-----------	----------	-----------

--	--	--	-------	--	--	--	--

			TOTAL (DDO)		42,53,627	3,43,349	45,96,976
--	--	--	-------------	--	-----------	----------	-----------

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.T.I. (WOMEN),	2230	01-DIRECTORATE	31,05,041	3,09,409	34,14,450
TRAINING	EDUCATION & INDUSTRIAL	GIDDERBAHA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

				06-PROVISION OF	1,83,750	15,000	1,98,750
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	5,51,250	45,000	5,96,250
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		*****	-----	-----	-----
		TOTAL (MH)	38,40,041	3,69,409	42,09,450
		*****	-----	-----	-----
		TOTAL (DDO)	38,40,041	3,69,409	42,09,450
				</	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SANGRUR		TRAINING			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	06-PROVISION OF	72,834	14,330	87,164
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING (WOMEN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	SANGRUR		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	2,18,504	0	2,18,504
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL (MH)	23,53,770	2,42,746	25,96,516

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,967	0	18,967
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*****	-----	-----	-----
TOTAL (MH)	18,967	0	18,967

*****	-----	-----	-----
TOTAL (DDO)	23,72,737	2,42,746	26,15,483

HEADMISTRESS, GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING 06-PROVISION OF DEFICIT BUDGET UNDER THE	67,40,547	5,72,476	73,13,023
			1,23,250	11,250	1,34,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	59-PROVISION OF	3,69,750	33,750	4,03,500
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	(WOMEN)		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****		-----			
TOTAL (MH)		72,33,547	6,17,476	78,51,023	

*****		-----			
TOTAL (DDO)		72,33,547	6,17,476	78,51,023	

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	18,18,702	1,26,534	19,45,236
INDUSTRIAL TRAINING FOR WOMEN,		OF INDUSTRIAL			
DHURI		TRAINING			

		06-PROVISION OF	1,46,299	12,188	1,58,487
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

		59-PROVISION OF	4,38,900	36,562	4,75,462
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	24,03,901	1,75,284	25,79,185

*****	-----	-----	-----
TOTAL(DDO)	24,03,901	1,75,284	25,79,185

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	68,79,072	7,03,426	75,82,498
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN)		TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	1,64,032	15,000	1,79,032
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
59-PROVISION OF	4,92,096	45,000	5,37,096
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
*****	-----	-----	-----
TOTAL(MH)	75,35,200	7,63,426	82,98,626

TOTAL (DDO)	75,35,200	7,63,426	82,98,626
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	44,60,043	5,26,089	49,86,132
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING INSTITUTE	OF INDUSTRIAL
(WOMEN), FEROZEPUR	TRAINING

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	79,750	7,500	87,250
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		59-PROVISION OF	2,39,750	22,500	2,62,250
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

	TOTAL (MH)		47,79,543	5,56,089	53,35,632

	TOTAL (DDO)		47,79,543	5,56,089	53,35,632

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	17,96,012	1,39,835	19,35,847
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KARTARPUR		TRAINING			
		06-PROVISION OF	0	3,750	3,750
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF011,25011,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	17,96,012	1,54,835	19,50,847

*****					-----			
TOTAL (DDO)					17,96,012	1,54,835	19,50,847	
INDUSTRIAL	DIRECTOR	TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	56,39,399	4,95,908	61,35,307
TRAINING	EDUCATION &	INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN), KHARAR			TRAINING			
TECHNICAL								
EDUCATION								
					06-PROVISION OF	2,47,500	67,500	3,15,000
					DEFICIT BUDGET			
					UNDER THE			
					INTRODUCTION OF			
					HOSPITALITY			
					COURSES WITH			
					THE ASSISTANCE			
					OF MINISTRY OF			
					TOURISM,			
					GOVERNMENT OF			
					INDIA			
					59-PROVISION OF	9,07,500	37,500	9,45,000
					DEFICIT BUDGET			
					UNDER THE			
					INTRODUCTION OF			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	67,94,399	6,00,908	73,95,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			67,94,399	6,00,908	73,95,307

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	57,00,195	5,15,319	62,15,514
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KOTKAPURA		TRAINING			

06-PROVISION OF	0	15,000	15,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL (MH)	1,24,94,594	11,31,227	1,36,25,821

2235	03-REIMBURSEMEN	66,765	0	66,765
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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			TOTAL (MH)	66,765	0	66,765
--	--	--	------------	--------	---	--------

TOTAL (DDO)				1,25,61,359	11,31,227	1,36,92,586
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE		28,10,442	3,25,605	31,36,047
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INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

(WOMEN), MORINDA

TRAINING

06-PROVISION OF				0	11,250	11,250
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DEFICIT BUDGET

UNDER THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	59-PROVISION OF	0	33,750	33,750
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	(WOMEN), MORINDA		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
				TOTAL(MH)	28,10,442	3,70,605	31,81,047
				*****	-----	-----	-----
				TOTAL(DDO)	28,10,442	3,70,605	31,81,047
		HEADMISTRESS,GOVERNMENT	2235	03-REIMBURSEMEN	0	32,956	32,956
		INDUSTRIAL TRAINING INSTITUTE		T OF MEDICAL			
		(WOMEN), NABHA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

0

32,956

32,956

TOTAL(DDO)

0

32,956

32,956

HEADMISTRESS,GOVERNMENT

2230

01-DIRECTORATE

9,67,484

77,404

10,44,888

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

(WOMEN), PHILLAUR

TRAINING

TOTAL(MH)

9,67,484

77,404

10,44,888

GOVERNMENT OF PUNJAB

Page 1622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			9,67,484	77,404	10,44,888
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							

EDUCATION

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	24,51,865	2,03,826	26,55,691
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAMPURAPHOOL		TRAINING			
		06-PROVISION OF	1,12,500	11,250	1,23,750
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	3,37,500	33,750	3,71,250
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	38,69,349	3,26,230	41,95,579

2235	03-REIMBURSEMEN	17,176	0	17,176
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,176	0	17,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			38,86,525	3,26,230	42,12,755

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	22,29,497	1,54,592	23,84,089
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAYYA		TRAINING			
		06-PROVISION OF	14,516	0	14,516
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	43,500	0	43,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL(MH)	23,04,689	1,54,592	24,59,281

*****	-----	-----	-----
TOTAL(DDO)	61,74,038	4,80,822	66,54,860

HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	29,16,583	2,83,785	32,00,368
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), ZIRA		TRAINING			
		06-PROVISION OF	0	25,750	25,750
		DEFICIT BUDGET			
		UNDER THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----					-----		
INTRODUCTION OF							
HOSPITALITY							
COURSES WITH							
THE ASSISTANCE							
OF MINISTRY OF							
TOURISM,							
GOVERNMENT OF							
INDIA							
*****					-----		
TOTAL (MH)					29,16,583	3,09,535	32,26,118
*****					-----		
TOTAL (DDO)					29,16,583	3,09,535	32,26,118
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	14,96,598	3,43,290	18,39,888
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	FOR WOMEN, AHMEDGARH		TRAINING			
TECHNICAL							
EDUCATION							
*****					-----		
TOTAL (MH)					14,96,598	3,43,290	18,39,888
			2235	03-REIMBURSEMEN	39,928	0	39,928

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

39,928

0

39,928

TOTAL (DDO)

15,36,526

3,43,290

18,79,816

HEADMISTRESS, GOVERNMENT

2230

01-DIRECTORATE

1,43,22,912

13,74,452

1,56,97,364

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

FOR WOMEN, HOSHIARPUR

TRAINING

06-PROVISION OF

1,23,750

11,250

1,35,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

GOVERNMENT OF PUNJAB

Page 1625

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	59-PROVISION OF	3,71,250	33,750	4,05,000
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	FOR WOMEN, HOSHIARPUR		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
*****					-----	-----	-----
TOTAL (MH)					1,48,17,912	14,19,452	1,62,37,364
			2235	03-REIMBURSEMEN	0	6,996	6,996
				T OF MEDICAL			
				CHARGES TO			

PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
TOTAL (MH)		0	6,996	6,996	
*****		-----	-----	-----	
TOTAL (DDO)		1,48,17,912	14,26,448	1,62,44,360	
HEADMISTRESS, INDUSTRIAL TRAINING 2230		01-DIRECTORATE	48,88,156	4,39,640	53,27,796
INSTITUTE (WOMEN)		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	3,99,923	37,366	4,37,289
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

INSTITUTE (WOMEN), PHAGWARA	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,16,401	3,00,843	7,17,244
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	8,16,401	3,00,843	11,17,244
	*****	-----	-----	-----
	TOTAL(DDO)	8,16,401	3,00,843	11,17,244
HEADMISTRESS,INDUSTRIAL TRAINING 2230	01-DIRECTORATE	20,34,932	2,28,088	22,63,020
INSTITUTE FOR WOMEN CHUHARCHAK	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	1,50,000	0	1,50,000
	DEFICIT BUDGET			

UNDER THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING 2230		59-PROVISION OF	4,50,000	0	4,50,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN CHUHARCHAK		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****		-----	-----	-----
TOTAL (MH)		26,34,932	2,28,088	28,63,020
*****		-----	-----	-----
TOTAL (DDO)		26,34,932	2,28,088	28,63,020
HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	21,29,150	4,37,008	25,66,158
INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL			
	TRAINING			
*****		-----	-----	-----
TOTAL (MH)		21,29,150	4,37,008	25,66,158
*****		-----	-----	-----
TOTAL (DDO)		21,29,150	4,37,008	25,66,158
PLACEMENT OFFICER, GOVT. ITI 2230	01-DIRECTORATE	2,44,74,738	25,52,123	2,70,26,861
(WOMEN), MOHALI	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	2,46,273	0	2,46,273
	DEFICIT BUDGET			
	UNDER THE			

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PLACEMENT OFFICER,GOVT.ITI	2230	59-PROVISION OF	6,13,177	73,929	6,87,106
TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****		-----	-----	-----
TOTAL(MH)		2,53,34,188	26,26,052	2,79,60,240

*****		-----	-----	-----
TOTAL(DDO)		2,53,34,188	26,26,052	2,79,60,240

PRINCIPAL, GOVT ITI,	2230	01-DIRECTORATE	2,00,984	97,081	2,98,065
ADAMPUR,GOVT ITI, ADAMPUR		OF INDUSTRIAL			
		TRAINING			

*****		-----	-----	-----
TOTAL(MH)		2,00,984	97,081	2,98,065

*****		-----	-----	-----
TOTAL(DDO)		2,00,984	97,081	2,98,065

PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230		01-DIRECTORATE	3,08,990	11,010	3,20,000
ITI, MALOUD		OF INDUSTRIAL			
		TRAINING			

*****		-----	-----	-----
TOTAL(MH)		3,08,990	11,010	3,20,000

TOTAL(DDO)	3,08,990	11,010	3,20,000
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PRINCIPAL,ART & CRAFTS TEACHER	2235	04-LEGAL AID TO	8,304	0	8,304
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TRAINING INSTITUTE, NABHA	THE POOR
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(MH)	8,304	0	8,304
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL(DDO)	8,304	0	8,304
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PRINCIPAL,DAYANAND INDUSTRIAL	2230	01-DIRECTORATE	2,24,48,878	20,76,831	2,45,25,709
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TRAINING INSTITUTE

OF INDUSTRIAL
TRAINING

06-PROVISION OF
DEFICIT BUDGET
UNDER THE
INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

3,60,000

0

3,60,000

59-PROVISION OF
DEFICIT BUDGET
UNDER THE
INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

9,59,032

0

9,59,032

TOTAL (MH)

2,37,76,214

20,76,831

2,58,53,045

TOTAL (DDO)	2,37,76,214	20,76,831	2,58,53,045
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PRINCIPAL,G.I.S.G., JAGRAON	2235	03-REIMBURSEMEN	1,59,479	1,61,409	3,20,888
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	1,59,479	1,61,409	3,20,888
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TOTAL (DDO)	1,59,479	1,61,409	3,20,888
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT ART AND	2230	01-DIRECTORATE	63,61,310	6,89,016	70,50,326
TRAINING	EDUCATION & INDUSTRIAL	CRAFTS INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	63,61,310	6,89,016	70,50,326

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	06-INTEGRATED	9,15,000	0	9,15,000
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			

TOTAL(MH)

11,15,000

0

11,15,000

TOTAL(DDO)

74,76,310

6,89,016

81,65,326

PRINCIPAL,GOVERNMENT CRAFT

2230

01-DIRECTORATE

62,93,611

6,17,273

69,10,884

TEACHER TRAINING, NABHA

OF INDUSTRIAL

TRAINING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR	TECHNICAL		TOTAL(MH)	62,93,611	6,17,273	69,10,884
TRAINING	EDUCATION &	INDUSTRIAL					
AND	TRAINING,	PUNJAB					
TECHNICAL							
EDUCATION							

*****		-----		
TOTAL(DDO)		62,93,611	6,17,273	69,10,884

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTION	67,62,681	7,92,217	75,54,898
TEACHERS TRAINING		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,30,56,292	14,09,490	1,44,65,782

2235	03-REIMBURSEMEN	2,63,267	0	2,63,267
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		2,63,267	0	2,63,267

*****		-----		
TOTAL(DDO)		1,33,19,559	14,09,490	1,47,29,049

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	61,59,485	5,30,416	66,89,901
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TRAINING INSTITUTE (W), ANANDPUR

OF INDUSTRIAL
TRAINING

06-PROVISION OF
DEFICIT BUDGET
UNDER THE
INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

3,10,741

0

3,10,741

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	9,34,045	0	9,34,045
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	74,04,271	5,30,416	79,34,687

*****	-----	-----	-----
TOTAL (DDO)	74,04,271	5,30,416	79,34,687

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	1,41,13,250	12,89,096	1,54,02,346
TRAINING INSTITUTE (W), KHEOWALI	OF INDUSTRIAL			
	TRAINING			

*****	-----	-----	-----
TOTAL (MH)	1,41,13,250	12,89,096	1,54,02,346

2235	03-REIMBURSEMEN	16,143	0	16,143
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----
TOTAL(MH)				16,143 0 16,143

*****				-----
TOTAL(DDO)				1,41,29,393 12,89,096 1,54,18,489

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,96,18,580	17,69,984	2,13,88,564
TRAINING INSTITUTE (WOEMN),		OF INDUSTRIAL			
AMRITSAR		TRAINING			
		06-PROVISION OF	34,699	27,857	62,556
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	3,62,308	0	3,62,308
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	AMRITSAR		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
				TOTAL(MH)	2,00,15,587	17,97,841	2,18,13,428
				*****	-----	-----	-----
				TOTAL(DDO)	2,00,15,587	17,97,841	2,18,13,428
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	87,65,414	8,13,150	95,78,564
		TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
		BHATINDA		TRAINING			
				06-PROVISION OF	82,008	30,000	1,12,008

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

2,46,024

90,000

3,36,024

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT OF

				INDIA			
				*****	-----		
				TOTAL (MH)	90,93,446	9,33,150	1,00,26,596
				*****	-----		
				TOTAL (DDO)	90,93,446	9,33,150	1,00,26,596
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,02,58,706	9,27,396	1,11,86,102
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	LUDHIANA		TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	80,875	7,500	88,375
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

59-PROVISION OF	2,71,366	22,500	2,93,866
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL (MH)	1,06,10,947	9,57,396	1,15,68,343

*****	-----	-----	-----
TOTAL (DDO)	1,06,10,947	9,57,396	1,15,68,343

PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	2,74,247	17,951	2,92,198
TRAINING INSTITUTE (WOMEN), MOGA		T OF MEDICAL			
		CHARGES TO			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,74,247	17,951	2,92,198
		*****			-----	-----	-----
		TOTAL (DDO)			2,74,247	17,951	2,92,198
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	18,42,901	1,43,594	19,86,495
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	NANGAL		TRAINING			
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		18,42,901	1,43,594	19,86,495
			2235	03-REIMBURSEMEN	10,600	0	10,600
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL (MH)		10,600	0	10,600	

TOTAL (DDO)		18,53,501	1,43,594	19,97,095	
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,88,82,841	19,34,372	2,08,17,213
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
RAJPURA		TRAINING			
		06-PROVISION OF	8,26,619	24,375	8,50,994
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	22,10,353	2,52,588	24,62,941
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	RAJPURA		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
*****					-----		
TOTAL (MH)					2,19,19,813	22,11,335	2,41,31,148
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNES					
03-REIMBURSEMEN		10,078	0	10,078	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		2,10,078	0	2,10,078	

TOTAL (DDO)		2,21,29,891	22,11,335	2,43,41,226	
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230		01-DIRECTORATE	10,08,761	74,983	10,83,744
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
SUNAM		TRAINING			
06-PROVISION OF		1,95,000	15,000	2,10,000	
DEFICIT BUDGET					
UNDER THE					
INTRODUCTION OF					
HOSPITALITY					
COURSES WITH					
THE ASSISTANCE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	4,65,000	0	4,65,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	SUNAM		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			TOTAL (MH)		16,68,761	89,983	17,58,744

	2235	03-REIMBURSEMEN	0	37,379	37,379
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	37,379	37,379

	TOTAL(DDO)		16,68,761	1,27,362	17,96,123
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	12,65,761	1,74,969	14,40,730
TRAINING INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
PATIALA		TRAINING			
		06-PROVISION OF	2,88,508	26,250	3,14,758
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	8,66,250	78,750	9,45,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	PATIALA		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----	-----	-----	-----
			TOTAL (MH)		24,20,519	2,79,969	27,00,488
			2235	06-INTEGRATED	2,24,19,771	21,89,832	2,46,09,603
				CHILD			
				DEVELOPMENT			

		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,24,87,704	9,53,010	1,34,40,714
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	3,49,07,475	31,42,842	3,80,50,317
		*****	-----	-----	-----
		TOTAL (DDO)	3,73,27,994	34,22,811	4,07,50,805
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,26,14,789	13,47,108	1,39,61,897
TRAINING INSTITUTE, (SC) BAGWAIN		OF INDUSTRIAL			
GARHSHANKAR		TRAINING			
		*****	-----	-----	-----
		TOTAL (MH)	1,26,14,789	13,47,108	1,39,61,897
		*****	-----	-----	-----

TOTAL(DDO)	1,26,14,789	13,47,108	1,39,61,897
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PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,57,074	0	1,57,074
TRAINING INSTITUTE, PATIALA		OF INDUSTRIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING

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TOTAL(MH)	1,57,074	0	1,57,074
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	6,284	0	6,284
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	6,284	0	6,284
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*****		-----			
TOTAL(DDO)		1,63,358	0	1,63,358	
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	2,98,81,611	31,46,380	3,30,27,991
TRAINING INSTITUTE, RAJPURA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,54,180	26,250	2,80,430
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	9,67,259	0	9,67,259
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	3,11,03,050	31,72,630	3,42,75,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	22,538	0	22,538
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,11,25,588	31,72,630	3,42,98,218

TOTAL(DDO)		3,11,25,588	31,72,630	3,42,98,218
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PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	3,55,25,660	31,46,969	3,86,72,629
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TRAINING INSTITUTE, RANJIT	OF INDUSTRIAL			
AVENUE	TRAINING			

06-PROVISION OF	1,88,077	14,750	2,02,827
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	8,73,241	44,250	9,17,491
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			

INDIA

TOTAL (MH)

3,65,86,978

32,05,969

3,97,92,947

TOTAL (DDO)

3,65,86,978

32,05,969

3,97,92,947

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	3,28,79,940	30,53,947	3,59,33,887
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	66,690	0	66,690
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	2,00,073	0	2,00,073
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL (MH)	3,31,46,703	30,53,947	3,62,00,650

2235	03-REIMBURSEMEN	42,977	0	42,977
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	42,977	0	42,977

*****	-----	-----	-----
TOTAL (DDO)	3,31,89,680	30,53,947	3,62,43,627

PRINCIPAL,GOVT.INDUSTRIAL	2230	01-DIRECTORATE	1,97,29,590	15,36,576	2,12,66,166
TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2230	06-PROVISION OF	25,766	0	25,766
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	77,298	0	77,298
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	1,98,32,654	15,36,576	2,13,69,230

2235	03-REIMBURSEMEN	3,06,654	5,39,895	8,46,549
------	-----------------	----------	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

3,06,654

5,39,895

8,46,549

TOTAL(DDO)

2,01,39,308

20,76,471

2,22,15,779

PRINCIPAL,GOVT.INDUSTRIAL

2230

01-DIRECTORATE

2,14,027

2,920

2,16,947

TRAINING INSTITUTE, MAKSOADPUR

OF INDUSTRIAL

TRAINING

06-PROVISION OF

1,64,741

14,732

1,79,473

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

GOVERNMENT OF PUNJAB

Page 1643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2230	59-PROVISION OF	4,94,224	44,196	5,38,420
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
				TOTAL(MH)	8,72,992	61,848	9,34,840
				*****	-----	-----	-----
				TOTAL(DDO)	8,72,992	61,848	9,34,840
		PRINCIPAL,I.T.I. FDK.	2230	01-DIRECTORATE	2,99,13,330	32,67,410	3,31,80,740
				OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	3,40,161	15,000	3,55,161
				DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	9,76,452	45,000	10,21,452
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****					-----	-----	-----
TOTAL (MH)					3,12,29,943	33,27,410	3,45,57,353
*****					-----	-----	-----
TOTAL (DDO)					3,12,29,943	33,27,410	3,45,57,353
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE	1,87,41,503	17,25,113	2,04,66,616
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	2,99,032	1,35,000	4,34,032
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	11,03,226	0	11,03,226

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)

2,01,43,761

18,60,113

2,20,03,874

TOTAL (DDO)

2,01,43,761

18,60,113

2,20,03,874

PRINCIPAL, I.T.I., KAHNUWAN

2235

03-REIMBURSEMEN

72,360

0

72,360

T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 1645

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----		
TOTAL (MH)	72,360	0	72,360

*****	-----		
TOTAL (DDO)	72,360	0	72,360

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	56,13,777	5,36,561	61,50,338
TRAINING	EDUCATION & INDUSTRIAL	CENTRE MUKATSAR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	22,500	11,250	33,750
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			

GOVERNMENT OF				
INDIA				
59-PROVISION OF		67,500	33,750	1,01,250
DEFICIT BUDGET				
UNDER THE				
INTRODUCTION OF				
HOSPITALITY				
COURSES WITH				
THE ASSISTANCE				
OF MINISTRY OF				
TOURISM,				
GOVERNMENT OF				
INDIA				
*****		-----		
TOTAL (MH)		57,03,777	5,81,561	62,85,338
*****		-----		
TOTAL (DDO)		57,03,777	5,81,561	62,85,338
PRINCIPAL, INDUSTRIAL TRAINING		2071	01-LEAVE	24,17,920
				0
				24,17,920
GOVERNMENT OF PUNJAB				Page 1646
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
INSTITUTE				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		24,17,920	0	24,17,920
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,17,92,822	10,27,069	1,28,19,891
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	2,47,375	22,500	2,69,875
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	7,42,125	67,500	8,09,625

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)

1,27,82,322

11,17,069

1,38,99,391

TOTAL (DDO)

1,52,00,242

11,17,069

1,63,17,311

PRINCIPAL, INDUSTRIAL TRAINING 2230

01-DIRECTORATE

35,73,102

3,00,848

38,73,950

INSTITUTE (WOMEN), JAGRAON

OF INDUSTRIAL

TRAINING

06-PROVISION OF

1,20,524

0

1,20,524

DEFICIT BUDGET

UNDER THE

GOVERNMENT OF PUNJAB

Page 1647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	59-PROVISION OF	3,61,569	0	3,61,569
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN), JAGRAON		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
*****					-----		
TOTAL (MH)					40,55,195	3,00,848	43,56,043

*****		-----			
TOTAL(DDO)		40,55,195	3,00,848	43,56,043	
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTION	32,598	0	32,598
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			
		01-DIRECTORATE	2,40,88,304	20,75,636	2,61,63,940
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,72,642	0	2,72,642
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	8,17,933	0	8,17,933
		DEFICIT BUDGET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL (MH)		2,52,11,477	20,75,636	2,72,87,113
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	7,04,259	5,74,874	12,79,133
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			7,04,259	5,74,874	12,79,133
*****			-----		
TOTAL(DDO)			2,59,15,736	26,50,510	2,85,66,246
PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	01-DIRECTORATE	61,83,596	5,20,487	67,04,083
		OF INDUSTRIAL TRAINING			
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30,000	0	30,000
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	90,000	0	90,000

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
				TOTAL (MH)	63,03,596	5,20,487	68,24,083
				*****	-----	-----	-----
				TOTAL (DDO)	63,03,596	5,20,487	68,24,083
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	8,85,080	8,962	8,94,042
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, PATHANKOT		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL(MH)		8,85,080	8,962	8,94,042	
*****		-----			
TOTAL(DDO)		8,85,080	8,962	8,94,042	
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	99,98,201	9,29,525	1,09,27,726
INSTITUTE FOR WOMEN, TANDA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,76,578	21,297	2,97,875
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	8,29,728	63,886	8,93,614
		DEFICIT BUDGET			
		UNDER THE			

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	1,11,04,507	10,14,708	1,21,19,215

*****	-----	-----	-----
TOTAL (DDO)	1,11,04,507	10,14,708	1,21,19,215

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	02-EX-GRATIA	0	2,00,000	2,00,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE HOSHIARPUR		PAYMENTS TO			
AND	TRAINING, PUNJAB			FAMILIES OF			
TECHNICAL				MINISTERS,			

EDUCATION

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

5,15,938

2,26,679

7,42,617

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

5,15,938

4,26,679

9,42,617

TOTAL (DDO)

5,15,938

4,26,679

9,42,617

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

4,13,37,591

42,48,691

4,55,86,282

INSTITUTE MOGA

OF INDUSTRIAL

TRAINING

06-PROVISION OF

5,95,460

0

5,95,460

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF17,86,382017,86,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

			TOTAL (MH)		4,37,19,433	42,48,691	4,79,68,124
--	--	--	------------	--	-------------	-----------	-------------

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	1,23,509	0	1,23,509
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,23,509	0	1,23,509

4250	01-UPGRADATION	0	22,522	22,522
	OF INDUSTRIAL			
	TRAINING			
	INSTITUTES INTO			
	CENTRE OF			
	EXCELLENCE IN			
	PUNJAB			
	02-UPGRADATION	0	47,854	47,854
	OF INDUSTRIAL			
	TRAINING			
	INSTITUTES			
	INTO CENTRES OF			
	EXCELLENCE IN			
	PUNJAB			

TOTAL (MH)

0

70,376

70,376

TOTAL (DDO)

4,38,42,942

43,19,067

4,81,62,009

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

2,74,23,268

22,95,233

2,97,18,501

INSTITUTE NAWANSHAHAR

OF INDUSTRIAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	2,25,000	0	2,25,000
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TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

5,76,775

75,000

6,51,775

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)

2,82,25,043

23,70,233

3,05,95,276

2235

03-REIMBURSEMEN

6,63,494

0

6,63,494

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	6,63,494	0	6,63,494
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TOTAL(DDO)	2,88,88,537	23,70,233	3,12,58,770
------------	-------------	-----------	-------------

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	44,46,043	4,03,488	48,49,531
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INSTITUTE SOONDH		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF	2,75,252	24,575	2,99,827
-----------------	----------	--------	----------

DEFICIT BUDGET

UNDER THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

				INDIA					
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	59-PROVISION OF	8,25,761	73,728	8,99,489		
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE SOONDH		DEFICIT BUDGET					
AND	TRAINING, PUNJAB			UNDER THE					
TECHNICAL				INTRODUCTION OF					
EDUCATION				HOSPITALITY					
				COURSES WITH					
				THE ASSISTANCE					
				OF MINISTRY OF					
				TOURISM,					
				GOVERNMENT OF					
				INDIA					
				*****	-----	-----	-----		
				TOTAL (MH)	55,47,056	5,01,791	60,48,847		
				*****	-----	-----	-----		
				TOTAL (DDO)	55,47,056	5,01,791	60,48,847		
				PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,74,34,540	31,27,510	4,05,62,050
				INSTITUTE,		OF INDUSTRIAL			
						TRAINING			
						06-PROVISION OF	1,50,534	3,750	1,54,284
						DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	4,11,585	54,110	4,65,695
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****					-----		
TOTAL (MH)					3,79,96,659	31,85,370	4,11,82,029

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	27,392	0	27,392
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

*****					-----		
TOTAL (MH)					27,392	0	27,392

*****					-----		
TOTAL (DDO)					3,80,24,051	31,85,370	4,12,09,421

PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	72,73,181	0	72,73,181
INSTITUTE, BANUR		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,46,895	0	2,46,895
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	7,40,685	0	7,40,685
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	TOTAL (MH)		82,60,761	0	82,60,761

TRAINING EDUCATION & INDUSTRIAL INSTITUTE, BANUR

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****				-----	
TOTAL(DDO)		82,60,761	0	82,60,761	

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,20,99,731	32,11,581	3,53,11,312
INSTITUTE, BATALA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,90,766	32,143	2,22,909
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	15,00,135	0	15,00,135

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	4,20,51,393	32,43,724	4,52,95,117

*****	-----	-----	-----
TOTAL (DDO)	4,20,51,393	32,43,724	4,52,95,117

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	5,39,89,241	51,82,563	5,91,71,804
INSTITUTE, BHATINDA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	06-PROVISION OF	2,22,500	22,500	2,45,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	6,67,500	67,500	7,35,000
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL (MH)	5,48,79,241	52,72,563	6,01,51,804
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2235	03-REIMBURSEMEN	2,44,210	2,38,248	4,82,458
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
	TOTAL(MH)	2,44,210	2,38,248	4,82,458
4250	06-SETTING UP	80,469	0	80,469
	OF DISTRICT			
	BUREAU OF			
	EMPLOYMENT			
*****		-----	-----	-----
	TOTAL(MH)	80,469	0	80,469
*****		-----	-----	-----
	TOTAL(DDO)	5,52,03,920	55,10,811	6,07,14,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	02-EX-GRATIA	2,00,000	0	2,00,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BUDLADA		PAYMENTS TO			
AND	TRAINING, PUNJAB			FAMILIES OF			
TECHNICAL				MINISTERS,			
EDUCATION				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,95,026	18,875	6,13,901
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		8,75,495	18,875	8,94,370
*****					-----		
		TOTAL(DDO)			5,59,98,946	55,29,686	6,15,28,632

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,00,93,589	12,79,449	1,13,73,038
INSTITUTE, GAJJARWAL		OF INDUSTRIAL TRAINING			
		06-PROVISION OF	2,78,868	25,437	3,04,305
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	8,36,487	0	8,36,487
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL

*****					-----	-----	-----
TOTAL (MH)					1,12,08,944	13,04,886	1,25,13,830
*****					-----	-----	-----
TOTAL (DDO)					1,12,08,944	13,04,886	1,25,13,830
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	01-DIRECTION AND ADMINISTRATION 01-DIRECTORATE OF INDUSTRIAL TRAINING 06-PROVISION OF DEFICIT BUDGET UNDER THE	1,49,576	0	1,49,576

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INDIA

59-PROVISION OF14,90,700014,90,700

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL (MH)	7,45,34,652	64,24,000	8,09,58,652

223503-REIMBURSEMEN1,02,24901,02,249

T OF MEDICAL
CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)	1,02,249	0	1,02,249
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TOTAL (DDO)	7,46,36,901	64,24,000	8,10,60,901
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	5,45,50,544	47,07,512	5,92,58,056
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

TOTAL (MH)	5,45,50,544	47,07,512	5,92,58,056
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*****			-----		
TOTAL(DDO)			5,45,50,544	47,07,512	5,92,58,056

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,90,47,709	18,04,935	2,08,52,644
INSTITUTE, KALANAUR		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL(MH)			1,90,47,709	18,04,935	2,08,52,644

*****			-----		
TOTAL(DDO)			1,90,47,709	18,04,935	2,08,52,644

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	92,12,610	7,00,422	99,13,032
INSTITUTE, LOPOKE		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF	5,86,523	52,232	6,38,755
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	59-PROVISION OF	17,59,571	1,71,696	19,31,267
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LOPOKE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		1,15,58,704	9,24,350	1,24,83,054
			*****		-----	-----	-----

TOTAL(DDO)			1,15,58,704	9,24,350	1,24,83,054
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PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	6,57,20,419	54,94,823	7,12,15,242
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INSTITUTE, LUDHIANA		OF INDUSTRIAL TRAINING			
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		06-PROVISION OF	5,32,013	0	5,32,013
--	--	-----------------	----------	---	----------

		DEFICIT BUDGET			
--	--	----------------	--	--	--

		UNDER THE			
--	--	-----------	--	--	--

		INTRODUCTION OF			
--	--	-----------------	--	--	--

		HOSPITALITY			
--	--	-------------	--	--	--

		COURSES WITH			
--	--	--------------	--	--	--

		THE ASSISTANCE			
--	--	----------------	--	--	--

		OF MINISTRY OF			
--	--	----------------	--	--	--

		TOURISM,			
--	--	----------	--	--	--

		GOVERNMENT OF			
--	--	---------------	--	--	--

		INDIA			
--	--	-------	--	--	--

		59-PROVISION OF	15,96,042	0	15,96,042
--	--	-----------------	-----------	---	-----------

		DEFICIT BUDGET			
--	--	----------------	--	--	--

		UNDER THE			
--	--	-----------	--	--	--

		INTRODUCTION OF			
--	--	-----------------	--	--	--

		HOSPITALITY			
--	--	-------------	--	--	--

		COURSES WITH			
--	--	--------------	--	--	--

		THE ASSISTANCE			
--	--	----------------	--	--	--

		OF MINISTRY OF			
--	--	----------------	--	--	--

		TOURISM,			
--	--	----------	--	--	--

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	6,78,48,474	54,94,823	7,33,43,297

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	02-EX-GRATIA	2,00,000	0	2,00,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		PAYMENTS TO			
AND	TRAINING, PUNJAB			FAMILIES OF			
TECHNICAL				MINISTERS,			
EDUCATION				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,21,155	3,78,963	9,00,118
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			7,21,155	3,78,963	11,00,118
*****			-----		
TOTAL (DDO)			6,85,69,629	58,73,786	7,44,43,415
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,70,29,494	15,96,214	1,86,25,708
INSTITUTE, MANUKE		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	4,35,544	33,080	4,68,624
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	13,06,633	0	13,06,633
		DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	TOTAL (MH)		1,87,71,671	16,29,294	2,04,00,965
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MANUKE					
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		*****			-----	-----	-----
		TOTAL (DDO)			1,87,71,671	16,29,294	2,04,00,965

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,47,37,124	32,68,954	3,80,06,078
INSTITUTE, NANGAL		OF INDUSTRIAL TRAINING			
		06-PROVISION OF	2,47,739	43,929	2,91,668
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	8,33,677	0	8,33,677
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

TOTAL(MH)

5,45,90,211

49,42,177

5,95,32,388

TOTAL(DDO)

5,45,90,211

49,42,177

5,95,32,388

PRINCIPAL,INDUSTRIAL TRAINING

2230

01-DIRECTORATE

4,77,36,169

52,39,357

5,29,75,526

INSTITUTE, PATHANKOT

OF INDUSTRIAL

TRAINING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	06-PROVISION OF	4,92,588	43,500	5,36,088
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATHANKOT		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	14,77,758	1,30,500	16,08,258
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
*****			-----	-----	-----
TOTAL(MH)			4,97,06,515	54,13,357	5,51,19,872
*****			-----	-----	-----
TOTAL(DDO)			4,97,06,515	54,13,357	5,51,19,872
PRINCIPAL, INDUSTRIAL TRAINING		2230	01-DIRECTORATE	6,82,38,298	66,03,272
INSTITUTE, PATIALA			OF INDUSTRIAL		7,48,41,570
			TRAINING		

06-PROVISION OF	5,60,645	69,740	6,30,385
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	16,81,942	1,34,598	18,16,540
DEFICIT BUDGET			
UNDER THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

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THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL (MH)	7,04,80,885	68,07,610	7,72,88,495

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	13,27,890	0	13,27,890
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	13,27,890	0	13,27,890

*****	-----	-----	-----
TOTAL (DDO)	7,18,08,775	68,07,610	7,86,16,385

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,65,58,021	24,25,236	2,89,83,257
INSTITUTE, QADIAN		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	30,000	11,250	41,250
		DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	1,19,032	3,750	1,22,782
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOURISM,

GOVERNMENT OF

INDIA

				*****	-----		
TOTAL (MH)					2,67,07,053	24,40,236	2,91,47,289
				*****	-----		
TOTAL (DDO)					2,67,07,053	24,40,236	2,91,47,289
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,75,04,094	27,32,235	3,02,36,329
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	69,500	7,232	76,732
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	2,38,500	21,696	2,60,196
				DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	2,78,12,094	27,61,163	3,05,73,257

*****	-----	-----	-----
TOTAL (DDO)	2,78,12,094	27,61,163	3,05,73,257

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,90,93,618	27,42,987	3,18,36,605
INSTITUTE, SAMRALA		OF INDUSTRIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRAINING

*****				-----	-----	-----
TOTAL (DDO)				2,92,47,004	27,42,987	3,19,89,991

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,58,46,821	33,61,328	3,92,08,149
INSTITUTE, TALWARA		OF INDUSTRIAL			
		TRAINING			

*****				-----	-----	-----
TOTAL (MH)				3,58,46,821	33,61,328	3,92,08,149

*****				-----	-----	-----
TOTAL (DDO)				3,58,46,821	33,61,328	3,92,08,149

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	30,92,081	2,40,620	33,32,701
INSTITUTE, INDUSTRIAL TRAINING		OF INDUSTRIAL			
INSTITUTE, JAITO		TRAINING			
		06-PROVISION OF	0	1,54,405	1,54,405
		DEFICIT BUDGET			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				UNDER THE				
				INTRODUCTION OF				
				HOSPITALITY				
				COURSES WITH				
				THE ASSISTANCE				
				OF MINISTRY OF				
				TOURISM,				
				GOVERNMENT OF				
				INDIA				

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	59-PROVISION OF	0	4,63,221	4,63,221
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,INDUSTRIAL TRAINING		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	INSTITUTE,JAITO		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

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TOTAL(MH)				30,92,081	8,58,246	39,50,327
-----------	--	--	--	-----------	----------	-----------

	2235	02-EX-GRATIA	0	2,00,000	2,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	13,76,649	56,933	14,33,582	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----	-----	-----	
		TOTAL(MH)	13,76,649	2,56,933	16,33,582	
		*****	-----	-----	-----	
		TOTAL(DDO)	44,68,730	11,15,179	55,83,909	
		*****	-----	-----	-----	
	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	65,65,294	6,30,199	71,95,493
	INSTITUTE, JAITU		OF INDUSTRIAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				TRAINING			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		65,65,294	6,30,199	71,95,493
		*****			<hr/>	<hr/>	<hr/>
		TOTAL (DDO)			65,65,294	6,30,199	71,95,493
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE	4,66,00,810	44,64,814	5,10,65,624
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL, KAPURTHALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	3,85,738	33,750	4,19,488
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	11,57,213	22,500	11,79,713
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

TOTAL(MH)			4,81,43,761	45,21,064	5,26,64,825

TOTAL(DDO)			4,81,43,761	45,21,064	5,26,64,825

PRINCIPAL,MEHAR CHAND	2230	01-DIRECTORATE	4,48,53,648	40,02,628	4,88,56,276
INDUSTRICAL TRAINING CENTRE		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	06-PROVISION OF	14,516	0	14,516
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	43,000	0	43,000
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

GOVERNMENT OF
INDIA

TOTAL (MH)		4,49,11,164	40,02,628	4,89,13,792	
*****		-----			
TOTAL (DDO)		4,49,11,164	40,02,628	4,89,13,792	

OF INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TRAINING

06-PROVISION OF 2,79,628 30,000 3,09,628

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 7,92,899 69,640 8,62,539

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)	61,23,097	6,19,964	67,43,061
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TOTAL(DDO)	61,23,097	6,19,964	67,43,061
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH),INDUSTRIAL	2071	01-LEAVE	19,31,991	0	19,31,991
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE LALRU		ENCASHMENT			
AND	TRAINING, PUNJAB			BENEFITS			
TECHNICAL							
EDUCATION							

TOTAL(MH)	19,31,991	0	19,31,991
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2230	01-DIRECTORATE	2,74,10,554	11,50,923	2,85,61,477
	OF INDUSTRIAL			
	TRAINING			

*****		-----				
TOTAL (MH)		2,74,10,554	11,50,923	2,85,61,477		
4250	15-SKILL	0	32,05,622	32,05,622		
STRENGTHENING						
FOR INDUSTRIAL						
VALUE						
ENHANCEMENT						
(STRIVE)						
21-INDUSTRIAL		29,99,952	1,87,95,150	2,17,95,102		
TRAINING						
INSTITUTES/SKIL						
L DEVELOPMENT						
CENTRES						
*****		-----				
TOTAL (MH)		29,99,952	2,20,00,772	2,50,00,724		
*****		-----				
TOTAL (DDO)		3,23,42,497	2,31,51,695	5,54,94,192		
SUPERINTENDENT, GOVERNMENT		2230	01-DIRECTORATE	86,12,731	8,11,261	94,23,992
INDUSTRIAL TRAINING INSTITUTE,			OF INDUSTRIAL			
			TRAINING			

06-PROVISION OF5,06,26244,1895,50,451

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,GOVERNMENT	2230	59-PROVISION OF	15,18,821	0	15,18,821
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

*****		-----				
TOTAL (MH)		1,06,37,814	8,55,450	1,14,93,264		
*****		-----				
TOTAL (DDO)		1,06,37,814	8,55,450	1,14,93,264		
SUPERINTENDENT, INDUSTRIAL		2230	01-DIRECTORATE	95,04,170	17,80,032	1,12,84,202
TRAINING INSTITUTE			OF INDUSTRIAL			
			TRAINING			
			06-PROVISION OF	1,50,000	0	1,50,000
			DEFICIT BUDGET			
			UNDER THE			
			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			

59-PROVISION OF4,50,00004,50,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,01,04,170	17,80,032	1,18,84,202
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2235	01-DEPOSIT	10,000	0	10,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		LINKED			
AND	TRAINING, PUNJAB			INSURANCE			
TECHNICAL				SCHEME			
EDUCATION							

*****			-----		
TOTAL(MH)			10,000	0	10,000
*****			-----		
TOTAL(DDO)			1,01,14,170	17,80,032	1,18,94,202
SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	47,22,263	4,38,273	51,60,536
TRAINING INSTITUTE SARAINAGA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,88,062	0	2,88,062
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	8,64,188	0	8,64,188
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)

58,74,513

4,38,273

63,12,786

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
TOTAL(DDO)					58,74,513	4,38,273	63,12,786
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	01-DIRECTORATE	2,48,80,430	31,58,361	2,80,38,791
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	18,508	0	18,508
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
59-PROVISION OF	55,524	0	55,524
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
*****	-----	-----	-----
TOTAL (MH)	3,08,28,975	35,96,634	3,44,25,609

TOTAL (DDO)			3,08,28,975	35,96,634	3,44,25,609
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SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	3,79,80,953	35,91,190	4,15,72,143
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TRAINING INSTITUTE, FEROZEPUR		OF INDUSTRIAL			
		TRAINING			

		06-PROVISION OF	5,46,895	26,250	5,73,145
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

GOVERNMENT OF PUNJAB

Page 1675

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	59-PROVISION OF	14,71,935	78,750	15,50,685
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FEROZEPUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			TOTAL (MH)		3,99,99,783	36,96,190	4,36,95,973

			TOTAL (DDO)		3,99,99,783	36,96,190	4,36,95,973
		SUPERINTENDENT,INDUSTRIAL	2230	01-DIRECTORATE	65,42,857	9,30,133	74,72,990
		TRAINING INSTITUTE, HARIANA		OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	89,750	4,821	94,571
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

2,69,250

14,464

2,83,714

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

			TOTAL (MH)		69,01,857	9,49,418	78,51,275
--	--	--	------------	--	-----------	----------	-----------

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2235	05-IMPLEMENTATI	7,054	0	7,054
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		ON OF CHILDREN			
AND	TRAINING, PUNJAB			ACT/JUSTICE			
TECHNICAL				JUVENILE ACT			
EDUCATION			1986				

*****	-----	-----	-----
TOTAL (MH)	7,054	0	7,054

*****	-----	-----	-----
TOTAL (DDO)	69,08,911	9,49,418	78,58,329

SUPERINTENDENT,INDUSTRIAL	2230	01-DIRECTORATE	1,28,05,849	11,42,783	1,39,48,632
TRAINING INSTITUTE, NABHA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,13,500	0	2,13,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

6,40,500

0

6,40,500

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)

1,36,59,849

11,42,783

1,48,02,632

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL(DDO)					1,36,59,849	11,42,783	1,48,02,632
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	01-DIRECTORATE	14,81,756	1,33,730	16,15,486
	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, SULTANPUR		OF INDUSTRIAL			
	TRAINING, PUNJAB			TRAINING			
				06-PROVISION OF	1,48,125	11,250	1,59,375
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	4,44,375	0	4,44,375
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			

OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----			
TOTAL (MH)	1,57,34,105	12,87,763	1,70,21,868	

*****	-----			
TOTAL (DDO)	1,57,34,105	12,87,763	1,70,21,868	

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	37,87,790	4,40,987	42,28,777
TRAINING INSTITUTE, TALWANDI		OF INDUSTRIAL			
CHAUDHRIAN		TRAINING			
		06-PROVISION OF	2,32,298	22,500	2,54,798
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	59-PROVISION OF	6,96,896	67,500	7,64,396
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, TALWANDI		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	CHAUDHRIAN		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
*****					<hr/>	<hr/>	<hr/>
TOTAL (MH)					47,16,984	5,30,987	52,47,971
*****					<hr/>	<hr/>	<hr/>
TOTAL (DDO)					47,16,984	5,30,987	52,47,971

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	74,24,784	6,41,326	80,66,110
TRAINING INSTITUTE, UTALAN		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	6,11,842	0	6,11,842
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	18,35,518	0	18,35,518
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		98,72,144	6,41,326	1,05,13,470
		*****			-----	-----	-----
		TOTAL(DDO)			98,72,144	6,41,326	1,05,13,470
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	50,63,077	4,37,934	55,01,011
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	2,02,140	15,802	2,17,942
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

6,06,411

47,406

6,53,817

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)

58,71,628

5,01,142

63,72,770

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN

84,443

0

84,443

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			GOVERNMENT				
			PENSIONERS				

			TOTAL (MH)		94,443	0	94,443

			TOTAL (DDO)		59,66,071	5,01,142	64,67,213

			TOTAL (CCO)		1,80,28,76,467	21,88,47,519	2,02,17,23,986
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION, DIRECTOR TECHNICAL EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,22,227	1,44,504	15,66,731

*****			-----		
TOTAL (MH)			14,22,227	1,44,504	15,66,731

*****			-----		
TOTAL (DDO)			14,22,227	1,44,504	15,66,731

ADVISOR, TECHNICAL EDUCATION,	2235	03-REIMBURSEMEN	3,600	0	3,600
PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			3,600	0	3,600

*****			-----		
TOTAL (DDO)			3,600	0	3,600

ASSISTANT CONTROLLER (F &	4202	11-ENHANCE	97,96,000	2,35,337	1,00,31,337
A),DIRECTOR TECHNICAL EDUCATION		COMPENSATION OF			
INDUSTRIAL TRAINING, PUNJAB,		LAND FOR			
CHANDIGARH		GOVERNMENT			

TECHNICAL
INSTITUTIONS IN
THE STATE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL (MH)		97,96,000	2,35,337	1,00,31,337
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
*****					-----		
TOTAL (DDO)					97,96,000	2,35,337	1,00,31,337
DEPUTY CONTROLLER			2235	02-EX-GRATIA	3,00,000	0	3,00,000
(F&A),INDUSTRIAL TRAINING			PAYMENTS TO				
WING,DEPARTMENT OF TECHNICAL			FAMILIES OF				
EDUCATION & INDUSTRIAL TRAINIG,			MINISTERS,				

	DIRECTOR, TECHNICAL	2203	01-DIRECTION	8,05,64,304	84,65,191	8,90,29,495
	EDUCATION, CHANDIGARH		AND			
			ADMINISTRATION			
			02-ASSISTANCE	3,34,00,000	66,00,000	4,00,00,000
			TO MAHARAJA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RANJIT SINGH			
				PUNJAB			
				TECHNICAL			
				UNIVERSITY,			
				BATHINDA			
INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	02-ASSISTANCE	9,27,07,872	2,10,91,000	11,37,98,872
TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		TO			
AND				NON-GOVERNMENT			
TECHNICAL				POLYTECHNICS			
EDUCATION				02-REIMBURSEMEN	1,78,00,000	8,75,42,516	10,53,42,516
				T TO TRANSPORT			
				DEPARTMENT/PEPS			

U ROAD			
TRANSPORT			
CORPORATION IN			
LIEU OF FREE			
CONCESSIONAL			
TRAVEL FACILITY			
TO STUDENTS OF			
ENGINEERING			
COLLEGES/POLYTE			
CHNICS			
03-GRANTS-IN-AI	24,07,72,000	5,44,00,000	29,51,72,000
D FOR CAMPUS			
UNIVERSITY/ENGI			
NEERING COLLEGE			
16-COMMUNITY	16,00,000	0	16,00,000
DEVELOPMENT			
THROUGH			
POLYTECHNICS			
21-GRANTS-IN-AI	11,33,04,000	2,55,96,000	13,89,00,000
D FOR CAMPUS			
UNIVERSITY/ENGI			
NEERING COLLEGE			
81-COMMUNITY	34,00,000	0	34,00,000
DEVELOPMENT			

THROUGH

POLYTECHNICS

98-COMPUTERIZAT	20,734	0	20,734
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	58,35,68,910	20,36,94,707	78,72,63,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)		58,35,68,910	20,36,94,707
TRAINING	EDUCATION, PUNJAB				78,72,63,617
AND					
TECHNICAL					
EDUCATION					

PRICNIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	2,02,82,404	16,82,582	2,19,64,986
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COLLEGE		POLYTECHNICS			
		*****	-----		
TOTAL (MH)			60,38,51,314	20,53,77,289	80,92,28,603
*****		-----			
TOTAL (DDO)			60,38,51,314	20,53,77,289	80,92,28,603
PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	8,00,57,580	66,38,813	8,66,96,393
POLYTECHNICAL, FOR		POLYTECHNICS			
WOMEN, AMRITSAR					
		*****	-----		
TOTAL (MH)			8,00,57,580	66,38,813	8,66,96,393
*****		-----			
TOTAL (DDO)			8,00,57,580	66,38,813	8,66,96,393
PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	9,48,30,764	75,63,442	10,23,94,206
POLYTECHNICAL, AMRITSAR		POLYTECHNICS			
		*****	-----		
TOTAL (MH)			9,48,30,764	75,63,442	10,23,94,206

2235	01-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2235	03-REIMBURSEMEN	1,35,323	0	1,35,323
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL,AMRITSAR		T OF MEDICAL			
AND				CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		3,55,323	0	3,55,323

*****		-----		
TOTAL (DDO)		9,51,86,087	75,63,442	10,27,49,529

PRINCIPAL, GOVERNMENT	2235	03-REIMBURSEMEN	8,117	0	8,117
POLYTECHNICAL , LEHRA		T OF MEDICAL			
GANGA, SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		8,117	0	8,117

*****		-----		
TOTAL (DDO)		8,117	0	8,117

PRINCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	8,13,13,234	65,58,997	8,78,72,231
POLYTECHNICAL ,HOSHIARPUR		POLYTECHNICS			

*****		-----		
TOTAL (MH)		8,13,13,234	65,58,997	8,78,72,231

2235	03-REIMBURSEMEN	1,53,987	0	1,53,987
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	1,53,987	0	1,53,987	

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			8,14,67,221	65,58,997	8,80,26,218

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT	2203	01-GOVERNMENT	3,21,95,993	34,62,370	3,56,58,363
TRAINING	EDUCATION, PUNJAB	POLYTECHNIC COLLEGE		POLYTECHNICS			
AND							
TECHNICAL							

EDUCATION

*****		-----				
TOTAL (MH)		3,23,49,980	34,62,370	3,58,12,350		
*****		-----				
TOTAL (DDO)		11,36,63,214	1,00,21,367	12,36,84,581		
PRINCIPAL, GOVERNMENT INSTITUTE		2203	03-GOVERNMENT	1,24,75,955	11,41,312	1,36,17,267
OF LEATHER AND FOOTWEAR			TRAINING			
TECHNOLOGY			INSTITUTE			
			(SPECIAL TRADE			
			INSTITUTION)			
*****		-----				
TOTAL (MH)		1,24,75,955	11,41,312	1,36,17,267		
2235		03-REIMBURSEMEN	1,49,914	20,779	1,70,693	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****		-----				

TOTAL(MH)	1,49,914	20,779	1,70,693
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*****	-----	-----	-----
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TOTAL(DDO)	1,26,25,869	11,62,091	1,37,87,960
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PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	5,49,21,169	46,97,884	5,96,19,053
	POLYTECHNICS			

*****	-----	-----	-----
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TOTAL(MH)	5,49,21,169	46,97,884	5,96,19,053
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*****	-----	-----	-----
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TOTAL(DDO)	5,49,21,169	46,97,884	5,96,19,053
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203		01-GOVERNMENT	4,84,61,660	40,36,374	5,24,98,034
TRAINING	EDUCATION, PUNJAB	COLLEGE		POLYTECHNICS			

AND

BENEFITS

39,15,633

8,17,05,818

8,17,05,818

8,56,21,451

13,41,67,596

POLYTECHNICS

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL(MH)				12,32,77,293	1,08,90,303	13,41,67,596

*****				-----	-----	-----
TOTAL(DDO)				12,32,77,293	1,08,90,303	13,41,67,596

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	7,02,77,938	48,87,536	7,51,65,474
TRAINING	EDUCATION, PUNJAB	GURU TEG BAHADURGARH(MOGA)		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							

*****				-----	-----	-----
TOTAL(MH)				7,02,77,938	48,87,536	7,51,65,474

*****				-----	-----	-----
TOTAL(DDO)				7,02,77,938	48,87,536	7,51,65,474

PRINCIPAL,GOVERNMENT	2203	01-GOVERNMENT	12,04,15,812	94,39,747	12,98,55,559
POLYTECHNIC, BHATINDA		POLYTECHNICS			

*****				-----	-----	-----
TOTAL(MH)				12,04,15,812	94,39,747	12,98,55,559

*****				-----		
TOTAL (DDO)				12,04,15,812	94,39,747	12,98,55,559

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	3,13,27,385	32,86,151	3,46,13,536
POLYTECHNICAL BHIKHIWIND		POLYTECHNICS			

*****				-----		
TOTAL (MH)				3,13,27,385	32,86,151	3,46,13,536

*****				-----		
TOTAL (DDO)				3,13,27,385	32,86,151	3,46,13,536

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	3,01,63,241	30,22,252	3,31,85,493
POLYTECHNICAL FOR WOMEN, ROPAR		POLYTECHNICS			

*****				-----		
TOTAL (MH)				3,01,63,241	30,22,252	3,31,85,493

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT	2235	03-REIMBURSEMEN	32,574	032,574
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL FOR WOMEN, ROPAR		T OF MEDICAL		
AND				CHARGES TO		
TECHNICAL				PUNJAB		
EDUCATION				GOVERNMENT		
				PENSIONERS		
			*****	-----		
			TOTAL(MH)	32,574	0	32,574
			*****	-----		
			TOTAL(DDO)	3,01,95,815	30,22,252	3,32,18,067
		PRINCIPAL,GOVERNMENT	2203	01-GOVERNMENT	7,78,63,565	58,17,7608,36,81,325
		POLYTECHNICAL, BATALA		POLYTECHNICS		
			*****	-----		
			TOTAL(MH)	7,78,63,565	58,17,760	8,36,81,325
			2235	02-EX-GRATIA	2,00,000	02,00,000
				PAYMENTS TO		
				FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		

		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,53,162	0	3,53,162
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	5,53,162	0	5,53,162
		*****	-----	-----	-----
		TOTAL (DDO)	7,84,16,727	58,17,760	8,42,34,487
PRINCIPAL,GOVT. INSTITUTE OF	2203	03-GOVERNMENT	1,86,19,570	16,57,878	2,02,77,448
TEXTILE CHEMISTRY & KNITTING		TRAINING			
TECHNOLOGY, LUDHIANA		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL(MH)		1,86,19,570	16,57,878	2,02,77,448
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
*****							-----
			TOTAL(DDO)		1,86,19,570	16,57,878	2,02,77,448
PRINCIPAL,GOVT. POLYTECHNIC FOR			2203	01-GOVERNMENT	7,76,84,222	73,54,730	8,50,38,952
WOMEN, JALANDHAR				POLYTECHNICS			
*****							-----
			TOTAL(MH)		9,63,03,792	90,12,608	10,53,16,400
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	99,966	0	99,966
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	3,09,966	0	3,09,966
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*****	-----	-----	-----
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TOTAL (DDO)	9,66,13,758	90,12,608	10,56,26,366
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PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	1,98,612	0	1,98,612
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INSTITUTE, FAZILKA

T OF MEDICAL

CHARGES TO

*****			-----	-----	-----
TOTAL (DDO)			1,83,793	2,20,016	4,03,809

PRINCIPAL, POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT	8,20,34,665	74,24,076	8,94,58,741
KHUNIMAJRA		POLYTECHNICS			

*****			-----	-----	-----
TOTAL (MH)			8,20,34,665	74,24,076	8,94,58,741

*****			-----	-----	-----
TOTAL (DDO)			8,20,34,665	74,24,076	8,94,58,741

PRINCIPAL, PUNJAB GOVERNMENT	2203	03-GOVERNMENT	1,42,89,651	11,94,061	1,54,83,712
INSTITUTE OF GARMENTS		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			

*****			-----	-----	-----
TOTAL (MH)			1,42,89,651	11,94,061	1,54,83,712

*****			-----	-----	-----
TOTAL (DDO)			1,42,89,651	11,94,061	1,54,83,712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	3,21,58,244	30,50,404	3,52,08,648
TRAINING	EDUCATION, PUNJAB	INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING			
AND				INSTITUTE			
TECHNICAL				(SPECIAL TRADE			
EDUCATION				INSTITUTION)			
			*****		-----	-----	-----
			TOTAL(MH)		3,21,58,244	30,50,404	3,52,08,648
			2235	03-REIMBURSEMEN	40,477	0	40,477
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		40,477	0	40,477

*****				-----		
TOTAL (DDO)				3,21,98,721	30,50,404	3,52,49,125

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	3,46,45,651	29,45,798	3,75,91,449
GOVERNMENT POLYTECHNIC COLEGE,		POLYTECHNICS			
TALWARA					

*****				-----		
TOTAL (MH)				3,46,45,651	29,45,798	3,75,91,449

*****				-----		
TOTAL (DDO)				3,46,45,651	29,45,798	3,75,91,449

PRINCIPAL,SHAHEED NAND SINGH	2203	01-GOVERNMENT	1,79,83,456	16,89,153	1,96,72,609
GOVERNMENT POLYTECHNIC COLLEGE		POLYTECHNICS			

*****				-----		
TOTAL (MH)				1,79,83,456	16,89,153	1,96,72,609

*****				-----		
TOTAL (DDO)				1,79,83,456	16,89,153	1,96,72,609

TOTAL(CCO)	1,88,72,32,838	58,84,78,334	2,47,57,11,172
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					3,69,01,09,305	80,73,25,853	4,49,74,35,158

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	03-REIMBURSEMEN	5,950	67,778	73,728
	PUNJAB	INDUSTRIES CENTRE,FEROZEPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	30,665	30,665
				THE POOR			
				09-INTEGRATED	0	1,62,160	1,62,160
				CHILD			

		DEVELOPMENT			
		SERVICE SCHEME			
		39-CREATION OF	0	85,000	85,000
		VICTIM			
		COMPENSATION			
		FUND			
*****			-----		
TOTAL (MH)			1,79,89,406	20,34,756	2,00,24,162
*****			-----		
TOTAL (DDO)			1,79,89,406	20,34,756	2,00,24,162
A.R.C.S., A.R.C.S., NAKODAR	2235	01-DEPOSIT	30,000	0	30,000
		LINKED			
		INSURANCE			
		SCHEME			
		01-OLD AGE	1,31,656	0	1,31,656
		PENSIONS			
		02-EX-GRATIA	10,00,000	0	10,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN12,04,19695,13312,99,329

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

INDUSTRIES	DIRECTOR, INDUSTRIES,	A.R.C.S.,A.R.C.S., NAKODAR	2235	03-STATE SOCIAL	91,39,500	0	91,39,500
	PUNJAB			ASSISTANCE			

PROGRAMME

04-LEGAL AID TO10,19,230010,19,230

THE POOR

04-STATE SOCIAL10,28,67,000010,28,67,000

ASSISTANCE

PROGRAMME

06-INTEGRATED	15,05,566	0	15,05,566
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	2,30,048	0	2,30,048
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
14-ATTENDANCE	77,500	0	77,500
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
39-CREATION OF	7,50,000	0	7,50,000
VICTIM			
COMPENSATION			
FUND			
*****	-----	-----	-----
TOTAL (MH)	11,79,54,696	95,133	11,80,49,829

TOTAL (DDO)	11,79,54,696	95,133	11,80,49,829
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ADDITIONAL DEPUTY	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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COMMISSIONER,DRA	PAYMENTS TO
	FAMILIES OF
	MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)	0	2,00,000	2,00,000
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TOTAL (DDO)	0	2,00,000	2,00,000
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INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	01-ASSISTANCE	5,93,99,000	1,17,97,459	7,11,96,459
	PUNJAB	DEPARTMENT OF INDUSTRIES,		TO KHADI AND			
		PUNJAB,CHANDIGARH		VILLAGE			
				INDUSTRIES			
				BOARD-REBATE ON			
				THE SALE OF			
				KHADI			
				01-DIRECTION	17,49,88,772	1,67,22,532	19,17,11,304
				01-FINANCIAL	1,02,00,000	0	1,02,00,000
				ASSISTANCE TO			
				PUNJAB			
				INFORMATION AND			
				COMMUNICATION			
				TECHNOLOGY			
				CORPORATION FOR			
				START-UPS			
				02-WOMEN	8,50,000	18,70,000	27,20,000
				ENTREPRENEURSHI			
				P - INNOVATION,			
				START-UPS, HAND			
				HOLDINGS			
				(PUNJAB			
				INFOTECH)			

03-ASSISTANCE	5,50,00,000	0	5,50,00,000
TO P.S.I.E.C			

06-ASSISTANCE	2,50,00,00,000	96,50,00,000	3,46,50,00,000
TO PSIDC/PFC			
FOR DISCHARGE			
OF THEIR DEBT			
LIABILITY			

11-FINANCIAL	48,00,000	0	48,00,000
ASSISTANCE TO			
PUNJAB			
INFORMATION &			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				COMMUNICATION			
				TECHNOLOGY			
				CORPORATION FOR			
				START-UPS			
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	13-STATE SCHEME	40,00,000	0	40,00,000
	PUNJAB	DEPARTMENT OF INDUSTRIES,		FOR AWARENESS			
		PUNJAB, CHANDIGARH		AND			

ENTREPRENEURSHI				
P DEVELOPMENT				
TO PROMOTE				
SC/STS UNDER				
STAND UP INDIA				
PROJECT				
16-WOMEN		7,20,000	5,60,000	12,80,000
ENTREPRENEURSHI				
P - INNOVATION,				
START-UPS, HAND				
HOLDINGS				
(PUNJAB				
INFOTECH)				
98-COMPUTERIZAT		82,615	6,050	88,665
ION IN THE				
STATE				

TOTAL (MH)		2,81,00,40,387	99,59,56,041	3,80,59,96,428

TOTAL (DDO)		2,81,00,40,387	99,59,56,041	3,80,59,96,428
ASSISTANT CONTROLLER, F&A,		2235	01-DEPOSIT	30,000
DEPARTMENT OF INDUSTRIES,			LINKED	0
				30,000

PUNJAB, CHANDIGARH

INSURANCE

SCHEME

02-EX-GRATIA

1,00,000

4,00,000

5,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

67,49,343

10,04,842

77,54,185

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		68,79,343	14,04,842	82,84,185

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER,F&A,	4851	01-VILLAGE	2,56,129	0	2,56,129
	PUNJAB	DEPARTMENT OF INDUSTRIES,		INDUSTRIES			
		PUNJAB, CHANDIGARH					

38-INDUSTRIAL	59,11,58,000	0	59,11,58,000
INFRASTRUCTURE -			
CREATION OF NEW			
AND IMPROVEMENT			
OF EXISTING			
FOCAL			
POINTS/AREAS/ES			
TATES			

*****	-----	-----	-----
TOTAL(MH)	59,14,14,129	0	59,14,14,129

*****	-----	-----	-----
TOTAL(DDO)	59,82,93,472	14,04,842	59,96,98,314

ASSISTANT CONTROLLER,OFFICE OF	2057	01-CONTROLLER	2,12,12,668	19,75,457	2,31,88,125
CONTROLLER OF STORES, PUNJAB,		OF STORES			
CHANDIGARH					

*****	-----	-----	-----
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TOTAL(MH)	2,12,12,668	19,75,457	2,31,88,125
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2235	03-REIMBURSEMEN	47,827	1,48,913	1,96,740
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	47,827	1,48,913	1,96,740

*****	-----	-----	-----
TOTAL(DDO)	2,12,60,495	21,24,370	2,33,84,865

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT DISTRICT INDUSTRIES	2235	03-REIMBURSEMEN	4,32,105	0	4,32,105
	PUNJAB	OFFICER,ASSISTANT DISTRICT		T OF MEDICAL			
		INDUSTRIES OFFICER, GORANA		CHARGES TO			

	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL (MH)	4,32,105	0	4,32,105

	TOTAL (DDO)	4,32,105	0	4,32,105
ASSISTANT REGISTRAR, CO-OPERATIVE 2235	02-EX-GRATIA	0	2,00,000	2,00,000
SOCIETY	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,34,583	34,868	6,69,451
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)

6,34,583

2,34,868

8,69,451

TOTAL (DDO)

6,34,583

2,34,868

8,69,451

CHILD DEVELOPMENT AND PANCHAYAT 2071

01-PENSION AND

9,70,046

36,815

10,06,861

OFFICER, CHILD DEVELOPMENT AND

OTHER

PANCHAYAT OFFICER, JALALABAD

RETIREMENT

BENEFITS

TOTAL (MH)

9,70,046

36,815

10,06,861

TOTAL (DDO)

9,70,046

36,815

10,06,861

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,BATALA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PUNJAB			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,08,372	0	2,08,372
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		4,08,372	0	4,08,372
			*****	-----			
			TOTAL(DDO)		4,08,372	0	4,08,372
		DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	01-DIRECTION	61,75,190	6,85,940	68,61,130
		OF FACTORIES, JALANDHARA		AND			
				ADMINISTRATION			
			*****	-----			

TOTAL (MH)	61,75,190	6,85,940	68,61,130
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*****	-----		
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TOTAL (DDO)	61,75,190	6,85,940	68,61,130
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DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235	02-EX-GRATIA	2,00,000	0	2,00,000
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OF INDUSTRIES PUNJAB, HOSHIARPUR	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

03-REIMBURSEMEN	4,56,469	38,422	4,94,891
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	TOTAL(MH)		6,56,469	38,422	6,94,891	
	PUNJAB	OF INDUSTRIES PUNJAB, HOSHIARPUR						

			TOTAL(DDO)		6,56,469	38,422	6,94,891	
			DEPUTY DIRECTOR,INDUSTRIES MOGA 2235		03-REIMBURSEMEN	3,42,193	0	3,42,193
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					39-CREATION OF	2,00,000	0	2,00,000
					VICTIM			
					COMPENSATION			
					FUND			

			TOTAL(MH)		11,98,662	38,422	12,37,084	

TOTAL(DDO)			11,98,662	38,422	12,37,084

DEPUTY DIRECTOR,INDUSTRIES,	2230	01-DIRECTION	26,20,097	2,87,042	29,07,139
PUNJAB		AND			
		ADMINISTRATION			

TOTAL(MH)			26,20,097	2,87,042	29,07,139

TOTAL(DDO)			26,20,097	2,87,042	29,07,139

DIRECTOR,DIRECTOR OF BOILERS	2230	01-INSPECTORATE	43,60,488	77,455	44,37,943
PUNJAB		OF STEAM			
		BOILERS			

TOTAL(MH)			43,60,488	77,455	44,37,943

TOTAL(DDO)			43,60,488	77,455	44,37,943

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR,INDUSTRIES DEPARTMENT	2235	03-REIMBURSEMEN	0	27,686	27,686
	PUNJAB	PUNJAB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	27,686	27,686

2852	01-ENHANCEMENT	0	2,93,60,000	2,93,60,000
	OF			
	COMPETITIVENESS			
	IN THE INDIAN			
	CAPITAL GOODS			
	SECTOR- PHASE			
	II			
	01-INCENTIVES	19,30,31,55,076	5,08,68,44,924	24,39,00,00,000
	UNDER VARIOUS			

		INDUSTRIAL			
		POLICIES			
		01-POWER	5,35,66,88,000	42,05,12,000	5,77,72,00,000
		SUBSIDIES TO			
		INDUSTRIES			
		10-INVESTMENT	9,30,00,000	2,11,80,000	11,41,80,000
		PROMOTION			
		*****	-----	-----	-----
		TOTAL (MH)	24,75,28,43,076	5,55,78,96,924	30,31,07,40,000
		*****	-----	-----	-----
		TOTAL (DDO)	24,75,28,43,076	5,55,79,24,610	30,31,07,67,686
		*****	-----	-----	-----
DIVISIONAL SERICULTURE	2235	03-REIMBURSEMEN	2,78,939	1,85,606	4,64,545
OFFICER, SUJANPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2,78,939	1,85,606	4,64,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIVISIONAL SERICULTURE	2851	01-DEVELOPMENT	2,82,76,816	28,59,090	3,11,35,906
	PUNJAB	OFFICER,SUJANPUR		OF SERICULTURE			
				98-COMPUTERIZAT	7,136	13,822	20,958
				ION IN THE			
				STATE			
*****					-----	-----	-----
			TOTAL(MH)		2,82,83,952	28,72,912	3,11,56,864
*****					-----	-----	-----
		TOTAL(DDO)			2,85,62,891	30,58,518	3,16,21,409
		DOLL MARKETING CENTRE,DOLL	2851	01-DIRECTION	5,000	0	5,000
		MARKETING CENTRE, MOHALI					
*****					-----	-----	-----
			TOTAL(MH)		5,000	0	5,000

*****			-----	-----	-----
TOTAL (DDO)			5,000	0	5,000

F.M.DISTRICT INDUSTRIES	2235	04-LEGAL AID TO	2,84,000	0	2,84,000
CENTRE,MANDI GOBINDGARH		THE POOR			

*****			-----	-----	-----
TOTAL (MH)			2,84,000	0	2,84,000

*****			-----	-----	-----
TOTAL (DDO)			2,84,000	0	2,84,000

GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION	1,57,95,760	13,20,199	1,71,15,959
*****			-----	-----	-----
TOTAL (MH)			1,57,95,760	13,20,199	1,71,15,959

*****			-----	-----	-----
TOTAL (DDO)			1,57,95,760	13,20,199	1,71,15,959

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	1,86,944	0	1,86,944
INDUSTRIAL CENTER,		T OF MEDICAL			
BARNALA,DISTRICT INDUSTRIAL		CHARGES TO			

CENTER, BARNALA

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,86,944	0	1,86,944
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	35,11,620	4,61,093	39,72,713
	PUNJAB	INDUSTRIAL CENTER,					
		BARNALA,DISTRICT INDUSTRIAL					
		CENTER, BARNALA					
			*****		-----	-----	-----
			TOTAL (MH)		35,11,620	4,61,093	39,72,713
			*****		-----	-----	-----
			TOTAL (DDO)		36,98,564	4,61,093	41,59,657

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	2,19,666	1,03,728	3,23,394
INDUSTRIAL		T OF MEDICAL			
CENTRE,MALERKOTLA,DISTRICT		CHARGES TO			
INDUSTRIAL CENTRE,MALERKOTLA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,19,666	1,03,728	3,23,394

2851	01-DIRECTION	1,23,24,927	12,51,302	1,35,76,229
*****	-----	-----	-----	
TOTAL(MH)		1,23,24,927	12,51,302	1,35,76,229

*****	-----	-----	-----
TOTAL(DDO)	1,25,44,593	13,55,030	1,38,99,623

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,56,43,560	18,00,274	1,74,43,834
INDUSTRIES CENTRE					
*****			-----	-----	-----
TOTAL(MH)			1,56,43,560	18,00,274	1,74,43,834

*****	-----	-----	-----
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TOTAL(DDO)	1,56,43,560	18,00,274	1,74,43,834
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GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	26,010	32,750	58,760
INDUSTRIES CENTRE NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	26,010	32,750	58,760

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	69,83,846	6,15,183	75,99,029
	PUNJAB	INDUSTRIES CENTRE NAWANSHAHAR					

TOTAL(MH)	69,83,846	6,15,183	75,99,029

*****			-----		
TOTAL (DDO)			70,09,856	6,47,933	76,57,789
GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	9,27,563	44,195	9,71,758
INDUSTRIES CENTRE, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	6,48,000	0	6,48,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
*****			-----		
TOTAL (MH)			15,75,563	44,195	16,19,758
2851		01-DIRECTION	1,65,55,745	16,70,317	1,82,26,062
*****			-----		
TOTAL (MH)			1,65,55,745	16,70,317	1,82,26,062
*****			-----		
TOTAL (DDO)			1,81,31,308	17,14,512	1,98,45,820

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,68,14,358	15,87,371	1,84,01,729
INDUSTRIES CENTRE, BATALA					
		*****	-----	-----	-----
	TOTAL (MH)		1,68,14,358	15,87,371	1,84,01,729

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			1,68,14,358	15,87,371	1,84,01,729
	PUNJAB						

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,64,49,327	15,10,019	1,79,59,346
INDUSTRIES CENTRE, BHATINDA					
		*****	-----	-----	-----
	TOTAL (MH)		3,32,63,685	30,97,390	3,63,61,075

*****			-----		
TOTAL (DDO)			3,32,63,685	30,97,390	3,63,61,075

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	37,572	0	37,572
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INDUSTRIES CENTRE, FARIDKOT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL (MH)			37,572	0	37,572

2851	01-DIRECTION	68,25,164	6,65,480	74,90,644
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*****			-----		
TOTAL (MH)			68,25,164	6,65,480	74,90,644

*****			-----		
TOTAL (DDO)			68,62,736	6,65,480	75,28,216

GENERAL MANAGER,DISTRICT	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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INDUSTRIES CENTRE, FATEHGARH

PAYMENTS TO

SAHIB

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN61,94551,0371,12,982

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,61,945	2,51,037	5,12,982
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,53,59,276	13,57,637	1,67,16,913
	PUNJAB	INDUSTRIES CENTRE, FATEHGARH					
		SAHIB					
			*****		-----	-----	-----

TOTAL(MH)	1,53,59,276	13,57,637	1,67,16,913
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*****	-----	-----	-----
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TOTAL(DDO)	1,56,21,221	16,08,674	1,72,29,895
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GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	35,204	0	35,204
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INDUSTRIES CENTRE, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	35,204	0	35,204
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2851	01-DIRECTION	1,70,72,858	14,70,900	1,85,43,758
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TOTAL(MH)	1,70,72,858	14,70,900	1,85,43,758
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*****	-----	-----	-----
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TOTAL(DDO)	1,71,08,062	14,70,900	1,85,78,962
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GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,44,42,808	13,96,304	1,58,39,112
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INDUSTRIES CENTRE, HOSHIARPUR

*****	-----	-----	-----
TOTAL (MH)	1,44,42,808	13,96,304	1,58,39,112

*****	-----	-----	-----
TOTAL (DDO)	1,44,42,808	13,96,304	1,58,39,112

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	26,046	0	26,046
INDUSTRIES CENTRE, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

			TOTAL (MH)		26,046	0	26,046

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,66,26,851	17,11,779	1,83,38,630
	PUNJAB	INDUSTRIES CENTRE, JALANDHAR					

			TOTAL (MH)		1,66,26,851	17,11,779	1,83,38,630

			TOTAL (DDO)		1,66,52,897	17,11,779	1,83,64,676
		GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	26,120	46,695	72,815
		INDUSTRIES CENTRE, KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		26,120	46,695	72,815
			2851	01-DIRECTION	96,83,722	6,91,961	1,03,75,683

			TOTAL (MH)		96,83,722	6,91,961	1,03,75,683

			TOTAL (DDO)		97,09,842	7,38,656	1,04,48,498

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	2,21,14,248	19,69,731	2,40,83,979
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INDUSTRIES CENTRE, LUDHIANA

*****	-----	-----	-----
TOTAL(MH)	2,21,14,248	19,69,731	2,40,83,979

*****	-----	-----	-----
TOTAL(DDO)	2,21,14,248	19,69,731	2,40,83,979

GENERAL MANAGER,DISTRICT	2071	01-LEAVE	10,36,240	0	10,36,240
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INDUSTRIES CENTRE, MANSA	ENCASHMENT
	BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----				
TOTAL(MH)	10,36,240	0	10,36,240				

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	85,666	0	85,666
	PUNJAB	INDUSTRIES CENTRE, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	3,351	0	3,351
				THE POOR			
			*****	-----			
			TOTAL(MH)		89,017	0	89,017
			*****	-----			
			TOTAL(DDO)		11,25,257	0	11,25,257
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	7,92,968	0	7,92,968
		INDUSTRIES CENTRE, MOHALI					
			*****	-----			
			TOTAL(MH)		7,92,968	0	7,92,968
			2852	01-INCENTIVES	4,62,96,304	73,07,998	5,36,04,302
				UNDER VARIOUS			
				INDUSTRIAL			

POLICIES

* * * * *

TOTAL (MH)

4,62,96,304

73,07,998

5,36,04,302

TOTAL (DDO)

4,70,89,272

73,07,998

5,43,97,270

GENERAL MANAGER, DISTRICT

2235

03-REIMBURSEMEN

1,27,402

81,950

2,09,352

INDUSTRIES CENTRE, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,27,402

81,950

2,09,352

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	2,32,79,484	20,57,894	2,53,37,378
	PUNJAB	INDUSTRIES CENTRE, PATIALA					
				*****	-----	-----	-----
			TOTAL (MH)		2,32,79,484	20,57,894	2,53,37,378
				*****	-----	-----	-----
			TOTAL (DDO)		2,34,06,886	21,39,844	2,55,46,730
		GENERAL MANAGER,DISTT.	2851	01-DIRECTION	89,22,972	7,78,206	97,01,178
		INDUSTRIES CENTRE					
				98-COMPUTERIZAT	11,020	0	11,020
				ION IN THE			
				STATE			
				*****	-----	-----	-----
			TOTAL (MH)		89,33,992	7,78,206	97,12,198
				*****	-----	-----	-----
			TOTAL (DDO)		89,33,992	7,78,206	97,12,198
		GOVERNMENT	2235	03-REIMBURSEMEN	0	17,362	17,362
		HANDICRAFT,AHMEDGARH,GOVERNMENT		T OF MEDICAL			

		*****		-----		-----		-----	
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			0	12,870		12,870	
	PUNJAB								
	MINING OFFICER,DEPARTMENT OF	4851	01-VILLAGE	1,97,032	3,40,928	5,37,960			
	INDUSTRIES, PATHANKOT		INDUSTRIES						
		*****		-----		-----		-----	
	TOTAL(MH)			1,97,032	3,53,798	5,50,830			
		*****		-----		-----		-----	
	TOTAL(DDO)			1,97,032	3,53,798	5,50,830			
	OSD,FOR REGISTER CO -OPERATIVE	2235	01-DEPOSIT	10,000	0	10,000			
	SOCIETY PUNJAB		LINKED						
			INSURANCE						
			SCHEME						
			02-EX-GRATIA	4,00,000	0	4,00,000			
			PAYMENTS TO						
			FAMILIES OF						
			MINISTERS,						

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

31,85,374

3,27,465

35,12,839

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

35,95,374

3,27,465

39,22,839

TOTAL (DDO)

35,95,374

3,27,465

39,22,839

PROJECT MANAGER,PROJECT MANAGER 2851

01-DIRECTION

68,23,234

6,68,139

74,91,373

FOR GENERAL MANAGER, DIC, MANSA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
				TOTAL (MH)		68,23,234	6,68,139	74,91,373	
INDUSTRIES	DIRECTOR, INDUSTRIES,	*****							
	PUNJAB								
				TOTAL (DDO)		68,23,234	6,68,139	74,91,373	
				S.T.O.,S.T.O., SPORTS LEATHER	2235	03-REIMBURSEMEN	37,544	0	37,544
				GOODS, JALANDHAR		T OF MEDICAL			
						CHARGES TO			
						PUNJAB			
						GOVERNMENT			
						PENSIONERS			

				TOTAL (MH)		68,60,778	6,68,139	75,28,917	

				TOTAL (DDO)		68,60,778	6,68,139	75,28,917	
				SENIOR	4851	01-VILLAGE	0	7,93,203	7,93,203

TECH.OFFICER,GOVT.INDUSTRIAL CUM INDUSTRIES

QUALITY MARKING CENTRE

*****	-----	-----	-----
TOTAL (MH)	0	7,93,203	7,93,203

*****	-----	-----	-----
TOTAL (DDO)	0	7,93,203	7,93,203

SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	33,17,168	2,86,380	36,03,548
(I),PUNJAB TEST HOUSE					

*****	-----	-----	-----
TOTAL (MH)	33,17,168	2,86,380	36,03,548

*****	-----	-----	-----
TOTAL (DDO)	33,17,168	2,86,380	36,03,548

SENIOR TECHNICAL	2235	03-REIMBURSEMEN	5,02,214	31,852	5,34,066
OFFICER,GOVERNMENT QUALITY		T OF MEDICAL			
MARKETING CENTER GOODS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	5,02,214	31,852	5,34,066
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INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	01-DIRECTION	19,62,280	90,770	20,53,050
	PUNJAB	OFFICER,GOVERNMENT QUALITY					
		MARKETING CENTER GOODS					

TOTAL(MH)	19,62,280	90,770	20,53,050
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TOTAL(DDO)	24,64,494	1,22,622	25,87,116
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SENIOR TECHNICAL	2235	03-REIMBURSEMEN	22,321	0	22,321
OFFICER,GOVERNMENT INDUSTRIAL		T OF MEDICAL			
DEV. CENTRE QUALITY MASTER		CHARGES TO			
ENGG., JALANDHAR		PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			22,321	0	22,321
		*****	-----		
TOTAL (DDO)			22,321	0	22,321
SENIOR TECHNICAL	2235	03-REIMBURSEMEN	19,609	0	19,609
OFFICER,GOVERNMENT QUALITY		T OF MEDICAL			
MARKING CENTRE (ELECTRONICS)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			19,609	0	19,609
		*****	-----		
TOTAL (DDO)			19,609	0	19,609
SENIOR TECHNICAL	2851	01-DIRECTION	13,69,391	1,14,660	14,84,051
OFFICER,GOVERNMENT QUALITY					
MARKING CENTRE (ENGG.)					

SENIOR TECHNICAL	2851	01-DIRECTION	8,53,733	0	8,53,733
OFFICER,PATHANKOT					

TOTAL (MH)			8,53,733	0	8,53,733

TOTAL (DDO)			8,53,733	0	8,53,733

SENIOR TECHNICAL	2235	03-REIMBURSEMEN	64,549	33,108	97,657
OFICER,INDUSTRIAL DEVELOPMENT		T OF MEDICAL			
CUM QUALITY MARKING		CHARGES TO			
CENTRE(ENGINEERING), PATIALA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			64,549	33,108	97,657

2851	01-DIRECTION	18,26,520	97,000	19,23,520

TOTAL (MH)		18,26,520	97,000	19,23,520

4851 01-VILLAGE 7,71,324 4,67,145 12,38,469

INDUSTRIES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		7,71,324	4,67,145	12,38,469

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			-----	-----	-----
	PUNJAB						

TOTAL (DDO) 26,62,393 5,97,253 32,59,646

SERICULTURE OFFICER, SERICULTURE 2851 01-DEVELOPMENT 77,54,106 9,15,264 86,69,370

DEPARTMENT OF SERICULTURE

98-COMPUTERIZAT 2,950 0 2,950

ION IN THE

STATE

***** -----

TOTAL(MH)	85,28,380	13,82,409	99,10,789
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*****	-----	-----	-----
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TOTAL(DDO)	1,04,19,449	15,12,517	1,19,31,966
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SR. TECHNICAL OFFICER,GOVERNMENT 4851	01-VILLAGE	20,91,274	23,48,432	44,39,706
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INDUSTRIAL	INDUSTRIES
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DEVELOPMENT-CUM-QUALITY

MARKETING CENTRE(ENGG)

*****	-----	-----	-----
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TOTAL(MH)	20,91,274	23,48,432	44,39,706
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*****	-----	-----	-----
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TOTAL(DDO)	20,91,274	23,48,432	44,39,706
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*****	-----	-----	-----
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TOTAL(CCO)	30,55,42,27,518	7,18,76,76,574	37,74,19,04,092
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DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER,LEGAL	2235	01-DEPOSIT	0	20,000	20,000
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MEASURES, PUNJAB	METROLOGY	LINKED
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INSURANCE

SCHEME

01-OLD AGE	10,43,253	2,409	10,45,662
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PENSIONS

02-EX-GRATIA	6,00,000	0	6,00,000
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PAYMENTS TO

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER,LEGAL	2235	03-REIMBURSEMEN	18,82,346	5,21,786	24,04,132
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MEASURES, PUNJAB	METROLOGY			T OF MEDICAL
				CHARGES TO
				PUNJAB
				GOVERNMENT
				PENSIONERS

03-STATE SOCIAL	11,18,89,500	0	11,18,89,500
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ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	2,18,138	4,06,999	6,25,137
THE POOR			
04-SCHOLARSHIPS	1,98,000	0	1,98,000
FOR HANDICAPPED			
04-STATE SOCIAL	1,84,05,000	0	1,84,05,000
ASSISTANCE			
PROGRAMME			
06-INTEGRATED	9,80,670	0	9,80,670
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	3,14,370	0	3,14,370
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL (MH)	13,55,31,277	9,51,194	13,64,82,471

3456	01-DIRECTION	5,09,14,090	0	5,09,14,090
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TOTAL (MH)		5,09,14,090	0	5,09,14,090
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3475	01-ADMINISTRATI	3,73,03,686	44,75,622	4,17,79,308
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ON OF WEIGHTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND MEASURES

ACT

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TOTAL (MH)		3,73,03,686	44,75,622	4,17,79,308
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INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER,LEGAL	5475	01-OTHER	52,160	0	52,160
	MEASURES, PUNJAB	METROLOGY		EXPENDITURE			

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TOTAL (MH)		52,160	0	52,160
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TOTAL (DDO)			22,38,01,213	54,26,816	22,92,28,029
CONTROLLER, LEGAL METROLOGY,	2235	02-EX-GRATIA	2,00,000	0	2,00,000
PUNJAB,		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	23,40,290	1,17,172	24,57,462
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			25,40,290	1,17,172	26,57,462
3475	01-ADMINISTRATI	53,03,089	6,19,998	59,23,087	
	ON OF WEIGHTS				

AND MEASURES

ACT

98-COMPUTERIZAT

10,09,900

64,74,057

74,83,957

ION IN THE

STATE

TOTAL (MH)

63,12,989

70,94,055

1,34,07,044

5475

01-OTHER

24,65,610

0

24,65,610

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXPENDITURE

INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER,LEGAL METROLOGY,	5475	07-BORDER AREA	2,24,78,000	0	2,24,78,000
	MEASURES, PUNJAB	PUNJAB,		DEVELOPMENT			
				PROGRAMME			

07-CONSTRUCTION

2,33,383

0

2,33,383

OF

VIT-TE-YOJANA

(FINANCE AND

PLANNING)

BHAWAN AT

CHANDIGARH

11-BORDER AREA

4,77,65,000

0

4,77,65,000

DEVELOPMENT

PROGRAMME

* * * * *

TOTAL (MH)

7,29,41,993

0

7,29,41,993

TOTAL (DDO)

8,17,95,272

72,11,227

8,90,06,499

TOTAL (CCO)

30,55,96,485

1,26,38,043

31,82,34,528

TOTAL (DEPT)

32,66,27,00,470

7,41,91,62,136

40,08,18,62,606

INFORMATION DIRECTOR, INFORMATION &

ADDITIONAL PUBLIC RELATION

2220

01-DIRECTION

41,06,585

3,85,113

44,91,698

AND PUBLIC PUBLIC RELATION, PUNJAB

OFFICER, FAZILKA

RELATION

01-FIELD	9,74,874	26,366	10,01,240
PUBLICITY			

*****	-----	-----	-----
TOTAL (MH)	50,81,459	4,11,479	54,92,938

2235	01-DISTRICT	42,509	0	42,509
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

01-OLD AGE	92,356	1,18,900	2,11,256
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONS							
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	75,200	18,800	94,000

THEIR WARDS

02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	14,55,252	6,07,066	20,62,318
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	3,39,33,000	58,06,500	3,97,39,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	9,70,044	13,84,829	23,54,873
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THE POOR

04-SCHOLARSHIPS	5,90,400	0	5,90,400
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FOR HANDICAPPED

04-STATE SOCIAL	1,70,53,500	0	1,70,53,500
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ASSISTANCE

PROGRAMME

09-INTEGRATED

9,41,262

0

9,41,262

CHILD

DEVELOPMENT

SERVICE SCHEME

16-WELFARE OF

30,000

0

30,000

DEFENCE SERVICE

PERSONNELS

39-CREATION OF

6,00,000

2,00,000

8,00,000

VICTIM

COMPENSATION

FUND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &	INFORMATION &	ADDITIONAL PUBLIC RELATION	TOTAL (MH)		5,57,83,523	83,36,095	6,41,19,618
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA					
RELATION							

*****			-----		
TOTAL (DDO)			6,08,64,982	87,47,574	6,96,12,556

ADDL. DISTRICT PUBLIC RELATION	2220	01-DIRECTION	48,57,786	3,38,302	51,96,088
OFFICER,ADDL. DISTRICT PUBLIC					
RELATION OFFICER,BARNALA					

		01-FIELD	7,42,740	35,570	7,78,310
		PUBLICITY			

*****			-----		
TOTAL (MH)			6,13,84,049	87,09,967	7,00,94,016

*****			-----		
TOTAL (DDO)			6,64,65,508	91,21,446	7,55,86,954

DEPUTY CONTROLLER, (F&A)	2220	01-DIRECTION	14,85,19,466	1,90,26,550	16,75,46,016
DIRECTORATE OF INFORMATION AND					
PUBLIC RELATIONS,PB,CHANDIGARH					

		01-FIELD	1,93,31,475	29,94,521	2,23,25,996
		PUBLICITY			

01-GRANT TO	2,00,000	0	2,00,000
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LALA LAJPAT RAI

BIRTH PLACE

MEMORIAL

COMMITTEE,

DHUDIKE

01-PURCHASE /	97,03,60,150	82,94,73,678	1,79,98,33,828
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PRODUCTION OF

FILMS AND

DISPLAY

ADVERTISEMENT

01-SETTING UP	1,21,181	0	1,21,181
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OF PRESS CLUBS,

PRESS LOUNGES

AND MEDIA

CENTRES

INCLUDING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CENTRES FOR

			MEDIA			
			EXCELLENCE			
INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)	2220	02-MEDIA	33,69,920	2,42,999	36,12,919
AND PUBLIC	PUBLIC RELATION, PUNJAB		WELFARE FUND			
RELATION	PUBLIC RELATIONS,PB,CHANDIGARH					
			04-PURCHASE AND	44,14,247	1,49,76,620	1,93,90,867
			PRODUCTION OF			
			FILMS AND			
			DISPLAY			
			ADVERTISEMENT			
			05-MODERNIZATIO	88,95,831	11,55,825	1,00,51,656
			N OF			
			INFORMATION AND			
			PUBLIC			
			RELATIONS			
			DEPARTMENT			
			INCLUDING			
			CREATIONS OF			
			NEWS WEB PORTAL			
			06-INDICATIVE	1,03,78,854	63,76,001	1,67,54,855
			ADVERTISEMENT			
			98-COMPUTERIZAT	40,788	0	40,788
			ION IN THE			

STATE

*****				-----				
TOTAL (MH)				1,16,56,31,912	87,42,46,194	2,03,98,78,106		
*****				-----				
TOTAL (DDO)				1,16,56,31,912	87,42,46,194	2,03,98,78,106		
DISTRICT PUBLIC RELATION				2220	01-DIRECTION	1,07,96,296	8,83,752	1,16,80,048
OFFICER,AMRITSAR								
					01-FIELD	1,06,46,322	96,29,470	2,02,75,792
					PUBLICITY			
*****				-----				
TOTAL (MH)				2,14,42,618	1,05,13,222	3,19,55,840		
2235				03-REIMBURSEMEN	13,95,981	14,684	14,10,665	
				T OF MEDICAL				
				CHARGES TO				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		13,95,981	14,684	14,10,665
			*****		-----	-----	-----
			TOTAL (DDO)		2,28,38,599	1,05,27,906	3,33,66,505
INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	44,25,977	5,28,937	49,54,914
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,BHATINDA					
RELATION							
				01-FIELD	1,90,01,971	37,307	1,90,39,278
				PUBLICITY			
			*****		-----	-----	-----
			TOTAL (MH)		2,34,27,948	5,66,244	2,39,94,192
			2235	03-REIMBURSEMEN	9,38,118	0	9,38,118
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

9,38,118

2,49,32,310

1,47,05,770

OFFICER, JALANDHAR

21,98,337

PUBLICITY

15,21,681

N OF

INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CREATIONS OF NEWS WEB PORTAL			

			TOTAL(MH)		1,67,34,698	16,91,090	1,84,25,788

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,30,695	1,34,615	4,65,310

			TOTAL(MH)		3,30,695	1,34,615	4,65,310

		TOTAL(DDO)			1,70,65,393	18,25,705	1,88,91,098

		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION	2220	01-DIRECTION	68,61,780	9,00,548	77,62,328

OFFICER, LUDHIANA

01-FIELD	1,10,82,402	22,22,563	1,33,04,965
PUBLICITY			

*****	-----	-----	-----
TOTAL (MH)	1,79,44,182	31,23,111	2,10,67,293

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	1,85,551	0	1,85,551
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,85,551	2,00,000	3,85,551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &		*****			-----	-----	-----
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							
		TOTAL (DDO)			1,81,29,733	33,23,111	2,14,52,844
		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	59,12,497	4,63,919	63,76,416
		OFFICER,DISTRICT PUBLIC RELATION					
		OFFICER, MANSA					
				01-FIELD	6,35,076	36,816	6,71,892
				PUBLICITY			
		*****			-----	-----	-----
		TOTAL (MH)			67,33,124	7,00,735	74,33,859
			2235	03-REIMBURSEMEN	2,07,527	0	2,07,527
				T OF MEDICAL			

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			2,07,527	0	2,07,527
*****			-----	-----	-----
TOTAL (DDO)			2,48,84,833	38,23,846	2,87,08,679
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	33,68,744	2,99,833	36,68,577
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, TARN TARAN					
		01-FIELD	2,11,200	1,53,800	3,65,000
PUBLICITY					
*****			-----	-----	-----
TOTAL (MH)			35,79,944	4,53,633	40,33,577
*****			-----	-----	-----
TOTAL (DDO)			35,79,944	4,53,633	40,33,577
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	49,44,429	6,19,455	55,63,884

OFFICER, FARIDKOT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	01-FIELD	8,95,119	27,140	9,22,259
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FARIDKOT		PUBLICITY			
RELATION							

			TOTAL (MH)		58,39,548	6,46,595	64,86,143
			2235	03-REIMBURSEMEN	54,165	0	54,165
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		54,165	0	54,165

*****				-----	-----	-----
TOTAL (DDO)				58,93,713	6,46,595	65,40,308

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	51,10,334	5,22,298	56,32,632
OFFICER,FATEHGARH SAHIB					

01-FIELD	14,60,814	44,972	15,05,786
PUBLICITY			

*****				-----	-----	-----
TOTAL (MH)				65,71,148	5,67,270	71,38,418

2235	03-REIMBURSEMEN	10,410	0	10,410
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----	-----	-----
TOTAL (MH)				10,410	0	10,410

*****				-----	-----	-----
TOTAL (DDO)				65,81,558	5,67,270	71,48,828

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	77,88,565	5,69,024	83,57,589
OFFICER, FEROZEPUR					

		01-FIELD	7,49,304	33,814	7,83,118
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICITY

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TOTAL (MH)	85,37,869	6,02,838	91,40,707
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER, FEROZEPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,07,325	0	4,07,325
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TOTAL (MH)	4,07,325	0	4,07,325
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*****				-----		
TOTAL (DDO)				89,45,194	6,02,838	95,48,032
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	1,42,52,921	11,56,606	1,54,09,527	
OFFICER,GURDASPUR						
		01-FIELD	22,65,773	5,94,082	28,59,855	
PUBLICITY						
*****				-----		
TOTAL (MH)				1,65,18,694	17,50,688	1,82,69,382
2235		03-REIMBURSEMEN	2,08,984	0	2,08,984	
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL (MH)				2,08,984	0	2,08,984
*****				-----		
TOTAL (DDO)				1,67,27,678	17,50,688	1,84,78,366

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	51,51,147	4,74,504	56,25,651
OFFICER,HOSHIARPUR					
		01-FIELD	11,20,806	41,536	11,62,342
		PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	TOTAL(MH)		62,71,953	5,16,040	67,87,993
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,HOSHIARPUR					
RELATION							

2235	03-REIMBURSEMEN	70,540	0	70,540
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL (MH)			63,42,493	5,16,040	68,58,533
*****			-----		
TOTAL (DDO)			63,42,493	5,16,040	68,58,533
*****			-----		
DISTRICT PUBLIC RELATION OFFICER, KAPURTHALA	2220	01-DIRECTION	31,50,191	2,48,673	33,98,864
		01-FIELD	9,26,395	1,24,623	10,51,018
		PUBLICITY			
		05-MODERNIZATIO	6,96,401	13,92,802	20,89,203
		N OF			
		INFORMATION AND			
		PUBLIC			
		RELATIONS			
		DEPARTMENT			
		INCLUDING			
		CREATIONS OF			
		NEWS WEB PORTAL			
*****			-----		
TOTAL (MH)			47,72,987	17,66,098	65,39,085

2235	03-REIMBURSEMEN	1,27,342	0	1,27,342
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		1,27,342	0	1,27,342

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	*****	-----	-----	-----			
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							

TOTAL(DDO)		49,00,329	17,66,098	66,66,427
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	52,43,457	5,09,173	57,52,630
OFFICER,MOGA					

		01-FIELD	29,24,846	3,21,718	32,46,564
		PUBLICITY			

		*****	-----	-----	-----
		TOTAL (MH)	82,95,645	8,30,891	91,26,536

		*****	-----	-----	-----
		TOTAL (DDO)	1,30,68,632	25,96,989	1,56,65,621

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	65,58,250	6,54,443	72,12,693
OFFICER,MOHALI					

		01-FIELD	21,60,874	33,86,774	55,47,648
		PUBLICITY			

		*****	-----	-----	-----
		TOTAL (MH)	87,19,124	40,41,217	1,27,60,341

		*****	-----	-----	-----
		TOTAL (DDO)	87,19,124	40,41,217	1,27,60,341

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	52,26,344	5,25,056	57,51,400
OFFICER,MUKATSAR					

01-FIELD	9,12,223	82,522	9,94,745
PUBLICITY			

*****	-----	-----	-----
TOTAL (MH)	61,38,567	6,07,578	67,46,145

*****	-----	-----	-----
TOTAL (DDO)	61,38,567	6,07,578	67,46,145

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	73,29,206	4,27,969	77,57,175
OFFICER,NAWANSHAHAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-FIELD	16,97,813	2,39,257	19,37,070
AND PUBLIC	PUBLIC RELATION, PUNJAB		PUBLICITY			
RELATION						

*****	-----	-----	-----
TOTAL (MH)	90,27,019	6,67,226	96,94,245

	2235	03-REIMBURSEMEN	13,001	2,87,377	3,00,378
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	23,167	23,167
		THE POOR			
		*****	-----	-----	-----
		TOTAL (MH)	13,001	3,10,544	3,23,545
		*****	-----	-----	-----
		TOTAL (DDO)	90,40,020	9,77,770	1,00,17,790
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	1,10,78,243	9,30,029	1,20,08,272
OFFICER,PATIALA					
		01-FIELD	38,67,112	1,54,628	40,21,740
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL (MH)	1,49,45,355	10,84,657	1,60,30,012

2235	03-REIMBURSEMEN	1,70,630	46,493	2,17,123
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,70,630	46,493	2,17,123

*****	-----	-----	-----
TOTAL(DDO)	1,51,15,985	11,31,150	1,62,47,135

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	57,23,658	5,68,864	62,92,522
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,ROPAR					
RELATION							
				01-FIELD	16,80,809	70,114	17,50,923

PUBLICITY

***** -----

TOTAL (MH) 74,04,467 6,38,978 80,43,445

2235 03-REIMBURSEMEN 1,47,356 1,01,315 2,48,671

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 1,47,356 1,01,315 2,48,671

***** -----

TOTAL (DDO) 75,51,823 7,40,293 82,92,116

DISTRICT PUBLIC RELATION 2235 03-REIMBURSEMEN 10,790 0 10,790

OFFICER, SANGRUR
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

RELATION

TOTAL(CCO)	1,43,06,94,639	91,47,43,402	2,34,54,38,041
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*****	-----	-----	-----
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TOTAL(DEPT)	1,43,06,94,639	91,47,43,402	2,34,54,38,041
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INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER	2070	01-DIRECTION	14,50,343	0	14,50,343
AL FINANCE FINANCE & BANKING, (F&A),DIRECTORATE OF					
AND BANKING CHANDIGARH DISINVESTMENT, DEPTT. OF					
FINANCE, PUNJAB					

98-COMPUTERIZAT	7,434	0	7,434
ION IN STATE			

*****	-----	-----	-----
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TOTAL(MH)	31,84,584	0	31,84,584
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*****	-----	-----	-----
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TOTAL(DDO)	31,84,584	0	31,84,584
------------	-----------	---	-----------

*****	-----	-----	-----
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TOTAL(CCO)	1,43,21,52,416	91,47,43,402	2,34,68,95,818
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TOTAL(DEPT)

1,43,21,52,416

91,47,43,402

2,34,68,95,818

IRRIGATION

CHIEF ENGINEER, CANALS

EXECUTIVE ENGINEER (G.C.D.O.),

4705

02-REJUVINATION

0

6,13,00,000

6,13,00,000

AND POWER

(PSTC), IRRIGATION WORKS, (PSTC),IRRIGATION WORKS, PUNJAB,

/CONSTRUCTION/R

PUNJAB, CHANDIGARH

CHANDIGARH

ECONSTRUCTION

OF WATER

COURSES OF

SIRHIND FEEDER

CANAL SYSTEM,

ABOHAR

11-CONSTRUCTION

22,70,52,000

4,50,00,000

27,20,52,000

OF FIELD

CHANNELS ON

KOTLA CANAL

BRANCH-PHASE-II

SYSTEM (AIBP)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

[illegible]

MANAGEMENT

DEVELOPMENT

CORPORATION

01-DIRECTION

60,72,396

16,94,816

77,67,212

AND

ADMINISTRATION

TOTAL (MH)

78,49,01,818

4,65,22,280

83,14,24,098

TOTAL (DDO)

78,49,01,818

4,65,22,280

83,14,24,098

TOTAL (CCO)

1,05,32,34,818

15,28,22,280

1,20,60,57,098

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2701

02-DEBIT TO

22,240

 θ

22,240

IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION

MISCELLANEOUS

CHANDIGARH

ADVANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	04-CREDIT TO	-21,828	0	-21,828
AND POWER	IRRIGATION WORKS, PUNJAB,	(WORKS),BATHINDA CANAL DIVISION		MISCELLANEOUS			
	CHANDIGARH			ADVANCE			

*****				-----			
			TOTAL(MH)		412	0	412

*****				-----			
			TOTAL(DDO)		412	0	412
	EXECUTIVE ENGINEER		2701	01-DIRECTION	8,20,16,712	93,85,638	9,14,02,350
	(WORKS),INVESTIGATION CIRCLE,						
	IRRIGATION DEVELOPMENT, PUNJAB						

*****				-----			
			TOTAL(MH)		8,20,16,712	93,85,638	9,14,02,350

*****				-----			
			TOTAL(DDO)		8,20,16,712	93,85,638	9,14,02,350
	F A & C A O, BBMB (WORKS),BHAKRA	2235		03-REIMBURSEMEN	1,97,187	0	1,97,187
	DAM AT NANGAL, ROPAR			T OF MEDICAL			

CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL(MH)			1,97,187	0		1,97,187
2700	01-DIRECTION		43,63,77,000	51,85,99,000		95,49,76,000
*****				-----	-----	-----
TOTAL(MH)			43,63,77,000	51,85,99,000		95,49,76,000
*****				-----	-----	-----
TOTAL(DDO)			43,65,74,187	51,85,99,000		95,51,73,187
F.A. &C.A.O., RANJIT SAGAR DAM	2235	02-EX-GRATIA	41,00,000	0		41,00,000
(WORKS),SHAHPUR KANDI		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	41,00,000	0	41,00,000

IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O.,	RANJIT SAGAR DAM	2700	01-DIRECTION	1,57,14,30,914	14,83,00,871	1,71,97,31,785
AND POWER	IRRIGATION WORKS, PUNJAB,	(WORKS),	SHAHPUR KANDI					
	CHANDIGARH							

*****	-----	-----	-----
TOTAL (MH)	1,57,14,30,914	14,83,00,871	1,71,97,31,785

4700	01-DEBIT TO	3,86,46,118	3,15,396	3,89,61,514
	STOCK			
	02-DEBIT TO	13,52,46,346	0	13,52,46,346
	MISCELLANEOUS			
	ADVANCE			
	04-CREDIT TO	-2,39,57,577	-17,09,975	-2,56,67,552
	STOCK			

		05-CREDIT TO	-3,16,45,693	-52,266	-3,16,97,959
		MISCELLANEOUS			
		ADVANCE			

		08-WORKS	-6,41,03,743	14,46,845	-6,26,56,898
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL (MH)	5,41,85,451	0	5,41,85,451

		*****	-----	-----	-----
		TOTAL (DDO)	1,62,97,16,365	14,83,00,871	1,77,80,17,236

		*****	-----	-----	-----
		TOTAL (CCO)	2,14,83,07,676	67,62,85,509	2,82,45,93,185

CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	01-MANAGEMENT	3,59,224	33,137	3,92,361
IRRIGATION, CANALS,	CONTROLLER / F&A,IRRIGATION		OF NATURAL			
PUNJAB	BRANCH (HO),PUNJAB		DISASTERS,			
			CONTINGENCY			
			PLANS IN			
			DISASTER PRONE			
			AREAS			

			02-TRAINING	41,48,937	0	41,48,937
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04-SENDAI4,16,6453,84,0008,00,645

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FRAMEWORK

*****	-----	-----	-----
TOTAL (MH)	49,24,806	4,17,137	53,41,943

IRRIGATION	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2711	01-DIRECTION	3,37,39,553	38,69,963	3,76,09,516
AND POWER	IRRIGATION, CANALS,	CONTROLLER / F&A,IRRIGATION		AND			
	PUNJAB	BRANCH (HO),PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,37,39,553	38,69,963	3,76,09,516

*****	-----	-----	-----
TOTAL (DDO)	3,86,64,359	42,87,100	4,29,51,459

ADDL.		2235	02-EX-GRATIA	5,00,000	0	5,00,000
DIRECTOR-CUM-CONT./F&A, IRRIGATIO			PAYMENTS TO			

N WORKS, PUNJAB

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 4,70,87,231 25,17,728 4,96,04,959

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 4,75,87,231 25,17,728 5,01,04,959

2700 01-DIRECTION 3,55,55,790 21,65,506 3,77,21,296

***** -----

TOTAL(MH) 3,55,55,790 21,65,506 3,77,21,296

2701 01-DIRECTION 1,04,91,358 15,19,012 1,20,10,370

***** -----

TOTAL(MH) 1,04,91,358 15,19,012 1,20,10,370

4702 01-TUBEWELLS 50,00,000 0 50,00,000

AND OTHER

SCHEMES FOR

DEEP TUBEWELLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IN KANDI AREA

ADDITIONAL

CENTRAL

ASSISTANCE-2009

-10

IRRIGATION	CHIEF ENGINEER,	ADDL.	4702	11-INSTALLATION	6,39,33,000	2,66,29,000	9,05,62,000
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		OF DEEP			
	PUNJAB	N WORKS, PUNJAB		TUBEWELLS			

14-TUBEWELLS	4,50,00,000	20,55,00,000	25,05,00,000
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AND OTHER

SCHEMES FOR

DEEP TUBEWELLS

IN KANDI AREA

NATIONAL BANK

FOR AGRICULTURE

AND RURAL

		DEVELOPMENT			
		RURAL			
		INFRASTRUCTURE			
		DEVELOPMENT			
		FUND			

	*****	-----	-----	-----
	TOTAL (MH)	11,39,33,000	23,21,29,000	34,60,62,000

*****	-----	-----	-----
TOTAL (DDO)	20,75,67,379	23,83,31,246	44,58,98,625

ADE, ELECTRICAL MECHANICAL	2235	03-REIMBURSEMEN	1,26,962	25,127	1,52,089
DESIGN, SYL PROJECT,		T OF MEDICAL			
PUNJAB, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL (MH)	1,26,962	25,127	1,52,089

*****	-----	-----	-----
TOTAL (DDO)	1,26,962	25,127	1,52,089

ASSISTANT CONTROLLER	2700	01-DIRECTION	70,03,785	6,59,077	76,62,862
(F&A),S.Y.L.CANAL					
PROJECT(H.O),PUNJAB					

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		70,03,785	6,59,077	76,62,862

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

TOTAL(DDO)			70,03,785	6,59,077	76,62,862
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ASSISTANT DESIGN	2235	03-REIMBURSEMEN	0	14,25,480	14,25,480
ENGINEER,CONSTRUCTION CIRCLE		T OF MEDICAL			
NO.1, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS					
*****		-----			
TOTAL (MH)		70,03,785	20,84,557	90,88,342	
2701	01-DIRECTION	2,763	0	2,763	
*****		-----			
TOTAL (MH)		2,763	0	2,763	
*****		-----			
TOTAL (DDO)		70,06,548	20,84,557	90,91,105	
ASSISTANT GEOLOGIST, ASSISTANT	2235	04-LEGAL AID TO	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		THE POOR			
WATER CELL, HOSHIARPUR					
*****		-----			
TOTAL (MH)		3,800	0	3,800	
*****		-----			
TOTAL (DDO)		3,800	0	3,800	
CHIEF ENGG-CUM-DIR. (CANALS), IRR	4701	02-RECONSTRUCTI	9,28,13,585	4,42,82,000	13,70,95,585

& POWER RESEARCH INSTT PB.,
ON OF
DISTRIBUTARIES

*****	-----	-----	-----
TOTAL (MH)	9,28,13,585	4,42,82,000	13,70,95,585

*****	-----	-----	-----
TOTAL (DDO)	9,28,13,585	4,42,82,000	13,70,95,585

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	DIRECTOR INSPECTION AND QUALITY	2235	03-REIMBURSEMEN	0	24,269	24,269
AND POWER	IRRIGATION, CANALS,	CJONTRL , SYL PROJECT,CHANDIGARH		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	24,269	24,269

*****		-----		
TOTAL (DDO)		0	24,269	24,269

EXECUTIVE ENGINEER (CANALS),BIST 2235	02-EX-GRATIA	12,00,000	2,00,000	14,00,000
DOAB DIVISION, JALANDHAR	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	23,43,574	26,885	23,70,459
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		35,43,574	2,26,885	37,70,459

2700	01-DIRECTION	18,80,38,779	1,71,20,374	20,51,59,153
*****		-----		
TOTAL (MH)		18,80,38,779	1,71,20,374	20,51,59,153

[illegible]

ADMINISTRATION

63-INTEGRATED	8,61,094	0	8,61,094
PROJECT TO			
ADDRESS WATER			
LOGGING PROBLEM			
IN			
SOUTH-WESTERN			
DISTRICTS OF			
PUNJAB			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL(MH)		4,98,27,786	7,58,27,658	12,56,55,444
AND POWER	IRRIGATION, CANALS,	(CANALS),CANAL LINING DIVISION,					
	PUNJAB	MUKATSAR					

*****			-----		
TOTAL(DDO)			25,68,55,979	9,55,17,391	35,23,73,370

EXECUTIVE ENGINEER	2700	01-DIRECTION	24,94,58,665	2,28,60,194	27,23,18,859
(CANALS),DEVIGARH DIVISION					
(IB),PTL					

*****			-----		
TOTAL(MH)			29,92,86,451	9,86,87,852	39,79,74,303

2701	01-DIRECTION	4,33,12,724	43,59,835	4,76,72,559
*****		-----	-----	-----
TOTAL(MH)		4,33,12,724	43,59,835	4,76,72,559

*****			-----		
TOTAL(DDO)			54,96,27,368	12,27,37,420	67,23,64,788

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	2,09,682	0	2,09,682
(CANALS),DISCHARGE DIVISION,		T OF MEDICAL			
MOHALI		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)

2,09,682

0

2,09,682

TOTAL(DDO)

2,09,682

0

2,09,682

EXECUTIVE ENGINEER

2235

02-EX-GRATIA

1,00,000

0

1,00,000

(CANALS),HOSHIARPUR DRAINAGE

PAYMENTS TO

DIVISION, HOSHIARPUR

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	6,891	0	6,891
AND POWER	IRRIGATION, CANALS,	(CANALS),HOSHIARPUR DRAINAGE		T OF MEDICAL			
	PUNJAB	DIVISION, HOSHIARPUR		CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	1,06,891	0	1,06,891

		TOTAL (DDO)	1,06,891	0	1,06,891
EXECUTIVE ENGINEER	2235	01-OLD AGE	825	0	825
(CANALS), I.B.DIVISION		PENSIONS			
		03-REIMBURSEMEN	2,14,492	0	2,14,492
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	2,15,317	0	2,15,317

		TOTAL (DDO)	2,15,317	0	2,15,317

EXECUTIVE ENGINEER	2701	01-DIRECTION	2,21,98,617	20,23,146	2,42,21,763
(CANALS),INVESTIGATION DIVISION					
(J), HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	2,21,98,617	20,23,146	2,42,21,763

4701	01-DEBIT TO	-31,46,411	0	-31,46,411
	STOCK			
	02-DEBIT TO	-8,12,56,723	0	-8,12,56,723
	MISCELLANEOUS			
	ADVANCE			

*****	-----	-----	-----
TOTAL (MH)	-8,44,03,134	0	-8,44,03,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			-6,22,04,517	20,23,146	-6,01,81,371

AND POWER IRRIGATION, CANALS,

PUNJAB

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	14,00,000	0	14,00,000
(CANALS), LEHAL DIVISION I.B.,		PAYMENTS TO			
PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	67,31,088	0	67,31,088
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	-7,62,72,046	0	-7,62,72,046
	2701	04-CREDIT TO	32,31,933	0	32,31,933
		MISCELLANEOUS			
		ADVANCE			

08-WORKS	18,20,926	0	18,20,926
EXPENDITURE			

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TOTAL (MH)	50,52,859	0	50,52,859

4701	01-REMODELLING/	2,70,79,196	1,66,14,651	4,36,93,847
	CONSTRUCTION OF			
	DISTRIBUTARIES/			
	MINORS			

	01-REMODELLING/	0	20,00,000	20,00,000
	CONSTRUCTION OF			
	DISTRIBUTARIES/			
	MINORS-13TH			
	FINANCE			
	COMMISSION			

	02-RECONSTRUCTI	70,49,026	7,39,50,974	8,10,00,000
	ON OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISTRIBUTARIES			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	02-RENOVATION	1,75,36,126	11,64,172	1,87,00,298
AND POWER	IRRIGATION, CANALS,	(CANALS),LEHAL DIVISION I.B.,		AND			
	PUNJAB	PATIALA		MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			
				08-WORKS	16,27,874	70,14,952	86,42,826
				EXPENDITURE			

			TOTAL (MH)		5,32,92,222	10,07,44,749	15,40,36,971

			TOTAL (DDO)		42,71,652	10,27,67,895	10,70,39,547
			EXECUTIVE ENGINEER	2700	01-DIRECTION	12,34,22,053	1,23,19,360
			(CANALS),MANSA DIVISION (I.B.),				13,57,41,413
			JAWARHARKE				

*****	-----	-----	-----
TOTAL (MH)	12,34,22,053	1,23,19,360	13,57,41,413

2701	02-DEBIT TO	-2,04,835	0	-2,04,835
	MISCELLANEOUS			
	ADVANCE			
	08-WORKS	3,69,09,754	6,24,319	3,75,34,073
	EXPENDITURE			

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TOTAL (MH)	3,67,04,919	6,24,319	3,73,29,238

4701	02-RECONSTRUCTI	4,59,66,888	9,81,73,468	14,41,40,356
	ON OF			
	DISTRIBUTARIES			
	02-RENOVATION	1,16,18,084	26,58,016	1,42,76,100
	AND			
	MODERNISATION			
	OF REGULATORS			
	STRUCTURES IN			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	08-WORKS	9,43,994	0	9,43,994
AND POWER	IRRIGATION, CANALS,	(CANALS),MANSA DIVISION (I.B.),		EXPENDITURE			
	PUNJAB	JAWARHARKE					

			TOTAL(MH)		5,85,28,966	10,08,31,484	15,93,60,450

		TOTAL(DDO)			21,86,55,938	11,37,75,163	33,24,31,101
		EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	50,148	50,148
		(CANALS),PROJECT DIVISION-II,		T OF MEDICAL			
		MOHALI		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL (MH)		0	50,148	50,148	
*****		-----			
TOTAL (DDO)		0	50,148	50,148	
EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	56,588	4,36,678	4,93,266
(CANALS),ROPAR HEADWORKS		T OF MEDICAL			
DIVISION, ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,701	0	4,701
		THE POOR			
*****		-----			
TOTAL (MH)		61,289	4,36,678	4,97,967	
2701	08-WORKS	1,02,28,599	42,78,967	1,45,07,566	
	EXPENDITURE				
*****		-----			
TOTAL (MH)		1,02,28,599	42,78,967	1,45,07,566	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	01-PROVISION	1,92,51,837	7,45,751	1,99,97,588
AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS		FOR LIFT			
	PUNJAB	DIVISION, ROPAR		IRRIGATION			
				SCHEMES			
				02-RECONSTRUCTI	2,19,28,410	5,71,14,379	7,90,42,789
				ON OF			
				DISTRIBUTARIES			
				04-CREDIT TO	3,00,23,504	0	3,00,23,504
				MISCELLANEOUS			
				ADVANCE			
				08-WORKS	4,90,19,955	3,78,14,940	8,68,34,895
				EXPENDITURE			
*****					-----		
TOTAL (MH)					12,02,23,706	9,56,75,070	21,58,98,776

*****			-----		
TOTAL(DDO)			13,05,13,594	10,03,90,715	23,09,04,309

EXECUTIVE ENGINEER	2700	01-DIRECTION	2,38,58,704	19,43,768	2,58,02,472
(CANALS),S.E.SIRHIND CANAL					
CIRCLE, LUDHIANA					

*****			-----		
TOTAL(MH)			2,38,58,704	19,43,768	2,58,02,472

*****			-----		
TOTAL(DDO)			2,38,58,704	19,43,768	2,58,02,472

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
(CANALS),SANGRUR DIVISION (IB),		PAYMENTS TO			
SANGRUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			
		03-REIMBURSEMEN	44,96,819	34,889	45,31,708
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)	46,96,819	34,889	47,31,708
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	01-DIRECTION	15,28,37,395	1,39,95,330	16,68,32,725
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),					
	PUNJAB	SANGRUR					

TOTAL (MH)	15,28,37,395	1,39,95,330	16,68,32,725
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2701	08-WORKS	2,89,014	4,62,809	7,51,823
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EXPENDITURE

TOTAL (MH)	2,89,014	4,62,809	7,51,823
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4701	02-RECONSTRUCTI	0	10,42,55,342	10,42,55,342
	ON OF			
	DISTRIBUTARIES			
	02-RENOVATION	31,53,515	35,624	31,89,139
	AND			
	MODERNISATION			
	OF REGULATORS			
	STRUCTURES IN			
	THE STATE OF			
	PUNJAB (RURAL			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND - XXII)			
	08-WORKS	0	11,25,828	11,25,828
	EXPENDITURE			

	TOTAL (MH)	31,53,515	10,54,16,794	10,85,70,309

	TOTAL (DDO)	16,09,76,743	11,99,09,822	28,08,86,565
EXECUTIVE ENGINEER (CANALS),SHAH 2235	03-REIMBURSEMEN	10,650	0	10,650

NAHAR HEADWORKS DIVISION,

TALWARA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

			TOTAL(MH)		10,650	0	10,650
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),SHAH	2701	01-DEBIT TO	26,41,092	0	26,41,092
AND POWER	IRRIGATION, CANALS,	NAHAR HEADWORKS DIVISION,		STOCK			
	PUNJAB	TALWARA					
				03-CREDIT TO	-26,41,092	0	-26,41,092
				STOCK			

			TOTAL(MH)		0	0	0

4700	01-DEBIT TO	4,26,109	0	4,26,109	
	STOCK				
*****		-----	-----	-----	
TOTAL (MH)		4,26,109	0	4,26,109	
*****		-----	-----	-----	
TOTAL (DDO)		4,36,759	0	4,36,759	
EXECUTIVE ENGINEER	2235	01-DEPOSIT	20,000	0	20,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME			
		02-EX-GRATIA	7,00,000	0	7,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	37,53,126	43,418	37,96,544
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	44,73,126	43,418	45,16,544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	01-DIRECTION	14,33,96,390	1,31,12,459	15,65,08,849
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,					
	PUNJAB	LUDHIANA					

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TOTAL (MH)	14,78,69,516	1,31,55,877	16,10,25,393

2701	02-DEBIT TO	0	207	207
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MISCELLANEOUS

ADVANCE

08-WORKS	50,06,853	3,04,715	53,11,568
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EXPENDITURE

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TOTAL (MH) 50,06,853 3,04,922 53,11,775

4701 02-RECONSTRUCTI 1,00,000 45,82,547 46,82,547
ON OF
DISTRIBUTARIES

02-RENOVATION 38,25,653 5,954 38,31,607
AND
MODERNISATION
OF REGULATORS
STRUCTURES IN
THE STATE OF
PUNJAB (RURAL
INFRASTRUCTURE
DEVELOPMENT
FUND - XXII)

08-WORKS 0 2,57,502 2,57,502
EXPENDITURE

***** -----

TOTAL (MH) 39,25,653 48,46,003 87,71,656

TOTAL (DDO)	15,68,02,022	1,83,06,802	17,51,08,824
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EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	2,42,967	0	2,42,967
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(CANALS),WATER MANAGEMENT		T OF MEDICAL			
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INVESTIGATION DIVISION, ROPAR		CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	2,42,967	0	2,42,967
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	2711	01-DIRECTION AND ADMINISTRATION	1,30,66,850	38,40,863	1,69,07,713
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TOTAL (MH)	1,30,66,850	38,40,863	1,69,07,713
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TOTAL (DDO)		1,33,09,817	38,40,863	1,71,50,680

EXECUTIVE ENGINEER (WORKS), SHAH 2235	02-EX-GRATIA	3,00,000	0	3,00,000
NAHAR EXTENSION MECHANICAL	PAYMENTS TO			
DIVISION, HOSHIARPUR	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	14,992	0	14,992
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		3,14,992	0	3,14,992

4700	04-CREDIT TO	-89	0	-89
	STOCK			

***** -----

TOTAL (MH) -89 0 -89

4701 01-DEBIT TO 0 29,41,396 29,41,396

STOCK

02-DEBIT TO 0 4,22,009 4,22,009

MISCELLANEOUS

ADVANCE

03-CREDIT TO 31,46,411 0 31,46,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STOCK

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WORKS),SHAH	4701	04-CREDIT TO	8,12,56,723	0	8,12,56,723
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AND POWER	IRRIGATION, CANALS,	NAHAR EXTENSION MECHANICAL		MISCELLANEOUS			
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PUNJAB	DIVISION, HOSHIARPUR			ADVANCE			
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				08-WORKS	53,52,937	43,54,965	97,07,902
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EXPENDITURE

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TOTAL(MH)		8,97,56,071	77,18,370	9,74,74,441

*****		-----		
TOTAL(DDO)		9,00,70,974	77,18,370	9,77,89,344

EXECUTIVE ENGINEER, CHANDPUR	2700	01-DIRECTION	3,81,94,629	0	3,81,94,629
CONSTRUCTION DIVISION					
SYL,CHANDIGARH					

*****		-----		
TOTAL(MH)		3,81,94,629	0	3,81,94,629

*****		-----		
TOTAL(DDO)		3,81,94,629	0	3,81,94,629

EXECUTIVE ENGINEER,,STORE	2701	01-DIRECTION	54,34,215	0	54,34,215
PROCUREMENT DIVISION I.B,					
(PB),SCO 38/3, 17E, CHANDIGARH					

*****		-----		
TOTAL(MH)		54,34,215	0	54,34,215

2702	01-DIRECTION	1,09,41,382	0	1,09,41,382
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,09,41,382	0	1,09,41,382

*****	-----	-----	-----
TOTAL (DDO)	1,63,75,597	0	1,63,75,597

EXECUTIVE ENGINEER,ABOHAR CANAL	2235	02-EX-GRATIA	12,00,000	2,00,000	14,00,000
DIVISION, ABOHAR		PAYMENTS TO			
		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****				-----			
TOTAL (MH)				12,00,000	2,00,000	14,00,000	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2700	01-DIRECTION	17,35,25,962	1,60,24,012	18,95,49,974
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR					
	PUNJAB						
*****				-----			
TOTAL (MH)				17,35,25,962	1,60,24,012	18,95,49,974	
2701				08-WORKS	1,30,92,251	1,27,44,984	2,58,37,235
				EXPENDITURE			
*****				-----			
TOTAL (MH)				1,30,92,251	1,27,44,984	2,58,37,235	
2702				01-DIRECTION	29,13,319	0	29,13,319
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				29,13,319	0	29,13,319	
4701				02-RECONSTRUCTI	8,02,97,513	6,40,66,720	14,43,64,233

ON OF
DISTRIBUTARIES

02-RENOVATION 36,58,064 80,54,418 1,17,12,482

AND
MODERNISATION
OF REGULATORS
STRUCTURES IN
THE STATE OF
PUNJAB (RURAL
INFRASTRUCTURE
DEVELOPMENT
FUND - XXII)

08-WORKS 9,67,599 3,83,24,906 3,92,92,505

EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		8,49,23,176	11,04,46,044	19,53,69,220

IRRIGATION CHIEF ENGINEER, *****

AND POWER IRRIGATION, CANALS,

PUNJAB

TOTAL (DDO)	27,56,54,708	13,94,15,040	41,50,69,748
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EXECUTIVE ENGINEER,BATHINDA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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CANAL DIVISION, BATHINDA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	76,10,600	0	76,10,600
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	9,27,33,776	11,04,46,044	20,31,79,820
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2700	01-DIRECTION	19,94,61,842	1,89,26,545	21,83,88,387
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TOTAL (MH)	19,94,61,842	1,89,26,545	21,83,88,387
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2701	08-WORKS	82,06,891	3,45,964	85,52,855
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EXPENDITURE

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TOTAL (MH)	82,06,891	3,45,964	85,52,855
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4701	01-CONCRETE	76,34,300	0	76,34,300
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LINING OF

DISTRIBUTARIES

AND MINORS

01-REMODELLING/	0	4,92,374	4,92,374
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CONSTRUCTION OF

DISTRIBUTARIES/

MINORS-13TH

FINANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSION

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BATHINDA	4701	02-RECONSTRUCTI	4,34,30,448	32,80,36,965	37,14,67,413
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA		ON OF			
	PUNJAB			DISTRIBUTARIES			
				02-RENOVATION	9,71,934	2,80,449	12,52,383
				AND			
				MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			
			*****	-----			
			TOTAL(MH)		5,20,36,682	32,88,09,788	38,08,46,470
			*****	-----			
			TOTAL(DDO)		54,31,70,723	48,74,97,337	1,03,06,68,060
		EXECUTIVE ENGINEER,BHAKHRA MAIN	2235	03-REIMBURSEMEN	0	3,144	3,144
		LINE DIVISION, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	3,144	3,144

2700	01-DIRECTION	26,35,39,471	2,52,61,666	28,88,01,137
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TOTAL (MH)	26,35,39,471	2,52,61,666	28,88,01,137

2701	02-DEBIT TO	0	13,100	13,100
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MISCELLANEOUS
ADVANCE

03-CREDIT TO	0	-1,13,106	-1,13,106
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STOCK

04-CREDIT TO	0	-6,550	-6,550
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MISCELLANEOUS
ADVANCE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BHAKHRA MAIN	2701	08-WORKS	37,63,851	11,41,042	49,04,893
AND POWER	IRRIGATION, CANALS,	LINE DIVISION, PATIALA		EXPENDITURE			
	PUNJAB						

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TOTAL(MH)		37,63,851	10,34,486	47,98,337
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4700	02-DEBIT TO	472	0	472
	MISCELLANEOUS			
	ADVANCE			

04-CREDIT TO	-9,02,656	0	-9,02,656
STOCK			

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TOTAL(MH)		-9,02,184	0	-9,02,184
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4701	01-REMODELLING/	2,30,29,475	1,90,21,294	4,20,50,769
	CONSTRUCTION OF			
	DISTRIBUTARIES/			
	MINORS			

01-REMODELLING/	0	11,00,000	11,00,000
CONSTRUCTION OF			

DISTRIBUTARIES/			
MINORS-13TH			
FINANCE			
COMMISSION			
02-RECONSTRUCTI	1,40,59,661	28,83,88,467	30,24,48,128
ON OF			
DISTRIBUTARIES			
02-RENOVATION	68,75,434	49,07,335	1,17,82,769
AND			
MODERNISATION			
OF REGULATORS			
STRUCTURES IN			
THE STATE OF			
PUNJAB (RURAL			
INFRASTRUCTURE			
DEVELOPMENT			
FUND - XXII)			
08-WORKS	3,69,20,025	1,12,55,754	4,81,75,779
EXPENDITURE			
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TOTAL(MH)	8,08,84,595	32,46,72,850	40,55,57,445

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL (DDO)			34,72,85,733	35,09,72,146	69,82,57,879
		EXECUTIVE ENGINEER,DESIGN RSD	2235	02-EX-GRATIA	3,00,000	0	3,00,000
		ORGN. IB PB.CHD		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
		TOTAL (MH)			8,11,84,595	32,46,72,850	40,58,57,445
		*****			-----	-----	-----
		TOTAL (DDO)			34,75,85,733	35,09,72,146	69,85,57,879

EXECUTIVE ENGINEER,DEVIGARH	2235	02-EX-GRATIA	15,00,000	0	15,00,000
DIVISION, PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	14,28,252	2,16,406	16,44,658
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		29,28,252	2,16,406	31,44,658

	TOTAL (DDO)		29,28,252	2,16,406	31,44,658
EXECUTIVE ENGINEER,DISCHARGE	2071	01-LEAVE	80,87,430	0	80,87,430
DIVISION I.B. MOHALI		ENCASHMENT			
		BENEFITS			

HARNESSTOTAL (MH)					

TOTAL (MH)			1,00,000	0	1,00,000

TOTAL (DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER, EASTERN	2235	01-DEPOSIT	20,000	20,000	40,000
CANAL DIVISION		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	6,00,000	2,00,000	8,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESSTOTAL (MH)			
		03-REIMBURSEMEN	1,08,35,960	0	1,08,35,960
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,EASTERN	TOTAL (MH)		1,14,55,960	2,20,000	1,16,75,960
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION					
	PUNJAB						
			2700	01-DIRECTION	17,39,53,825	1,45,74,218	18,85,28,043
			*****		-----	-----	-----
			TOTAL (MH)		18,54,09,785	1,47,94,218	20,02,04,003
			2701	02-DEBIT TO	-12,159	0	-12,159
				MISCELLANEOUS			
				ADVANCE			
				08-WORKS	1,63,58,635	71,53,462	2,35,12,097
				EXPENDITURE			

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TOTAL (MH)	1,63,46,476	71,53,462	2,34,99,938
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4701	02-RECONSTRUCTI	0	99,99,919	99,99,919
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ON OF

DISTRIBUTARIES

02-RENOVATION

2,20,77,804

1,16,68,274

3,37,46,078

AND

MODERNISATION

OF REGULATORS

STRUCTURES IN

THE STATE OF

PUNJAB (RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND - XXII)

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TOTAL (MH)	2,20,77,804	2,16,68,193	4,37,45,997
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TOTAL (DDO)	22,38,34,065	4,36,15,873	26,74,49,938
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EXECUTIVE ENGINEER, FARIDKOT	2235	02-EX-GRATIA	9,00,000	1,00,000	10,00,000
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CANAL DIVISION, FARIDKOT

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,FARIDKOT	2235	03-REIMBURSEMEN	35,73,050	0	35,73,050
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					44,73,050	1,00,000	45,73,050
			2700	01-DIRECTION	13,62,87,971	1,43,46,723	15,06,34,694
*****					-----	-----	-----

TOTAL (MH)	13,62,87,971	1,43,46,723	15,06,34,694
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2701	04-CREDIT TO MISCELLANEOUS ADVANCE	-3,75,120	0	-3,75,120
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	08-WORKS EXPENDITURE	78,50,404	1,96,521	80,46,925
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TOTAL (MH)		74,75,284	1,96,521	76,71,805

4701	02-RECONSTRUCTI ON OF DISTRIBUTARIES	8,81,604	9,88,42,029	9,97,23,633
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	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	19,43,496	19,05,379	38,48,875
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TOTAL(MH)

28,25,100

10,07,47,408

10,35,72,508

TOTAL(DDO)

15,10,61,405

11,53,90,652

26,64,52,057

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GHAMDI	2235	03-REIMBURSEMEN	25,335	0	25,335
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION DIVISION, SYL,		T OF MEDICAL			
	PUNJAB	ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

28,50,435

10,07,47,408

10,35,97,843

TOTAL(DDO)			15,10,86,740	11,53,90,652	26,64,77,392
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EXECUTIVE ENGINEER,GHANAULI	2700	01-DIRECTION	13,78,54,785	1,26,88,212	15,05,42,997
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CONST.DIV. S.Y.L. CANAL PROJECT

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TOTAL(MH)			13,78,54,785	1,26,88,212	15,05,42,997
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TOTAL(DDO)			13,78,54,785	1,26,88,212	15,05,42,997
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EXECUTIVE ENGINEER,GURDASPUR	2235	02-EX-GRATIA	7,00,000	0	7,00,000
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DIVISION,UBDC

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN			1,69,42,228	38,98,242	2,08,40,470
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		1,76,42,228	38,98,242	2,15,40,470
2700	01-DIRECTION	26,26,49,319	2,62,02,274	28,88,51,593
*****		-----		
TOTAL (MH)		26,26,49,319	2,62,02,274	28,88,51,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2701	08-WORKS EXPENDITURE	36,33,759	4,03,83,574	4,40,17,333

			TOTAL (MH)				
					36,33,759	4,03,83,574	4,40,17,333

					28,39,25,306	7,04,84,090	35,44,09,396

EXECUTIVE ENGINEER,HARIKE CANAL	2235	02-EX-GRATIA	9,00,000	0	9,00,000
DIVISION, FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL (MH)	9,00,000	0	9,00,000
2700	01-DIRECTION		13,09,68,775	1,36,31,675	14,46,00,450
		*****	-----	-----	-----
		TOTAL (MH)	13,09,68,775	1,36,31,675	14,46,00,450
2701	08-WORKS		61,94,398	44,69,502	1,06,63,900
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	61,94,398	44,69,502	1,06,63,900
4701	02-RECONSTRUCTI		0	99,98,313	99,98,313
		ON OF			

TOTAL(DDO)			14,33,08,674	2,99,02,950	17,32,11,624
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EXECUTIVE ENGINEER,INTENSIVE	2235	03-REIMBURSEMEN	1,63,046	0	1,63,046
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INVESTIGATION DIVISION		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			54,08,547	1,18,01,773	1,72,10,320
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2701	01-DIRECTION		56,75,573	19,59,657	76,35,230
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	08-WORKS		1,58,31,175	60,46,919	2,18,78,094
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	EXPENDITURE				
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TOTAL(MH)			2,15,06,748	80,06,576	2,95,13,324
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4701	02-RECONSTRUCTI		0	1,70,00,000	1,70,00,000
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	ON OF				
	DISTRIBUTARIES				

	02-RENOVATION		78,12,000	35,46,122	1,13,58,122
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	AND				
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MODERNISATION

OF REGULATORS

STRUCTURES IN

THE STATE OF

PUNJAB (RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND - XXII)

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TOTAL (MH)	78,12,000	2,05,46,122	2,83,58,122

*****	-----	-----	-----
TOTAL (DDO)	17,27,90,468	5,84,55,648	23,12,46,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, INVESTIGATION 2235 DIVISION (IB)		01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

	03-REIMBURSEMEN	29,234	0	29,234
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	78,41,234	2,05,56,122	2,83,97,356
2700	01-DIRECTION	1,08,07,278	1,60,866	1,09,68,144
	*****	-----	-----	-----
	TOTAL (MH)	1,08,07,278	1,60,866	1,09,68,144
2701	01-DIRECTION	4,59,65,750	49,95,177	5,09,60,927
	08-WORKS	1,35,19,940	0	1,35,19,940
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL (MH)	5,94,85,690	49,95,177	6,44,80,867
4701	08-WORKS	4,27,63,136	14,89,77,585	19,17,40,721
	EXPENDITURE			

TOTAL(MH)

4,27,63,136

14,89,77,585

19,17,40,721

TOTAL(DDO)

28,58,75,806

21,25,99,276

49,84,75,082

EXECUTIVE ENGINEER,IRRIGATION

2700

01-DIRECTION

5,68,63,918

39,17,186

6,07,81,104

DEVELOPMENT INVEST. DIVN. NO-1,

MOHALI

TOTAL(MH)

5,68,63,918

39,17,186

6,07,81,104

TOTAL(DDO)

5,68,63,918

39,17,186

6,07,81,104

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,JANDIALA	2700	01-DIRECTION	18,65,32,961	1,67,86,618	20,33,19,579

AND POWER IRRIGATION, CANALS, DIVISION, UBDC, AMRITSAR

PUNJAB

*****	-----	-----	-----
TOTAL (MH)	24,33,96,879	2,07,03,804	26,41,00,683

2701	08-WORKS	52,97,979	19,65,908	72,63,887
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	52,97,979	19,65,908	72,63,887

*****	-----	-----	-----
TOTAL (DDO)	24,86,94,858	2,26,69,712	27,13,64,570

EXECUTIVE ENGINEER, KHARAN	2235	03-REIMBURSEMEN	19,514	0	19,514
CONSTRUCTION DIVISION, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	19,514	0	19,514

		TOTAL(DDO)		22,59,10,960	2,09,03,990	24,68,14,950
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MACHANICAL	2235	03-REIMBURSEMEN	0	11,500	11,500
AND POWER	IRRIGATION, CANALS,	DIVISION, RAJPURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	22,59,01,210	2,09,15,490	24,68,16,700

*****	-----	-----	-----
TOTAL(DDO)	22,59,10,960	2,09,15,490	24,68,26,450

EXECUTIVE ENGINEER,MADHOPUR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
DIVISION, UBDC		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	14,615	0	14,615

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,14,615	0	2,14,615

2700	01-DIRECTION	14,23,95,131	1,40,40,036	15,64,35,167
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*****	-----	-----	-----
TOTAL(MH)	14,23,95,131	1,40,40,036	15,64,35,167

2701	08-WORKS	18,94,086	27,92,298	46,86,384
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	18,94,086	27,92,298	46,86,384

4701	02-DEBIT TO	769	0	769
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STOCK

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MADHOPUR	4701	03-DEBIT TO	407	0	407
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		MISCELLANEOUS			
	PUNJAB			ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	1,176	0	1,176

*****	-----	-----	-----
TOTAL(DDO)	14,45,05,008	1,68,32,334	16,13,37,342

EXECUTIVE ENGINEER,MAILI	2235	03-REIMBURSEMEN	1,01,829	0	1,01,829
CONSTRUCTION DIVISION, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,01,829	0	1,01,829

*****	-----	-----	-----
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TOTAL(DDO)			1,01,829	0	1,01,829
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EXECUTIVE ENGINEER,MAJITHA	2235	02-EX-GRATIA	6,00,000	2,00,000	8,00,000
DIVISION, UBDC, AMRITSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	1,08,85,821	0	1,08,85,821
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,14,85,821	2,00,000	1,16,85,821

2700	01-DIRECTION	23,71,18,242	2,20,81,365	25,91,99,607
*****	-----	-----	-----	
TOTAL(MH)		23,71,18,242	2,20,81,365	25,91,99,607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2701	08-WORKS	27,61,249	6,09,690	33,70,939
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		EXPENDITURE			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					23,98,79,491	2,26,91,055	26,25,70,546
*****					-----	-----	-----
TOTAL (DDO)					25,13,65,312	2,28,91,055	27,42,56,367
		EXECUTIVE ENGINEER,PATIALA	2235	03-REIMBURSEMEN	4,01,234	0	4,01,234
		CONSTRUCTION SYL, MOHALI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					4,01,234	0	4,01,234

*****			-----		
TOTAL (DDO)			4,01,234	0	4,01,234

EXECUTIVE ENGINEER,QUALLY	2235	03-REIMBURSEMEN	2,63,515	0	2,63,515
DIVISION, SYL, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	3,700	0	3,700
		THE POOR			

*****			-----		
TOTAL (MH)			2,67,215	0	2,67,215

*****			-----		
TOTAL (DDO)			2,67,215	0	2,67,215

EXECUTIVE ENGINEER,RAJASTHAN	2235	02-EX-GRATIA	3,00,000	0	3,00,000
FEEDER DIVISION,FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL (MH)		3,00,000	0	3,00,000
			*****		-----	-----	-----
			TOTAL (DDO)		3,00,000	0	3,00,000
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	2700	01-DIRECTION	8,46,56,100	79,41,734	9,25,97,834
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,					
	PUNJAB	FEROZEPUR					
				02-DEBIT TO	2	0	2
				MISCELLANEOUS			
				ADVANCE			
				03-CREDIT TO	81,927	0	81,927

STOCK

04-CREDIT TO	-712	0	-712
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MISCELLENEOUS

ADVANCE

*****	-----	-----	-----
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TOTAL (MH)	8,47,37,317	79,41,734	9,26,79,051
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2701	02-DEBIT TO	-2,00,000	0	-2,00,000
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MISCELLANEOUS

ADVANCE

02-DEBIT TO	-22,446	0	-22,446
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MISCELLANEOUS

ADVANCE

*****	-----	-----	-----
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TOTAL (MH)	-2,22,446	0	-2,22,446
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4701	08-WORKS	2,94,63,80,000	0	2,94,63,80,000
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EXPENDITURE

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TOTAL (MH)	2,94,63,80,000	0	2,94,63,80,000
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TOTAL(DDO)	3,03,08,94,871	79,41,734	3,03,88,36,605
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ROHAND	2235	03-REIMBURSEMEN	13,454	0	13,454
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION DIVISION, SYL,		T OF MEDICAL			
	PUNJAB	ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	2,94,63,93,454	0	2,94,63,93,454
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TOTAL(DDO)	3,03,09,08,325	79,41,734	3,03,88,50,059
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EXECUTIVE ENGINEER,ROPAR	2235	03-REIMBURSEMEN	6,29,834	0	6,29,834
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DIVISION(SIRHIND CANAL)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		6,29,834	0	6,29,834	

TOTAL (DDO)		6,29,834	0	6,29,834	
EXECUTIVE ENGINEER,SARALA	2235	03-REIMBURSEMEN	20,118	25,733	45,851
CONSTRUCTION DIVISION,(S.Y.L)		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO			
		THE POOR			

TOTAL (MH)		20,118	28,954	49,072	

TOTAL(DDO)	20,118	28,954	49,072
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EXECUTIVE ENGINEER,SHAH NAHAR	2700	01-DIRECTION	72,48,293	93,904	73,42,197
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EXTENSION CIVIL DIVISION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		72,48,293	93,904	73,42,197

2701	01-DIRECTION	3,24,97,502	37,24,532	3,62,22,034
	08-WORKS	96,74,380	0	96,74,380
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	4,94,20,175	38,18,436	5,32,38,611

*****			-----		
TOTAL (DDO)			4,94,20,175	38,18,436	5,32,38,611

EXECUTIVE ENGINEER,SHAH NEHAR	2235	39-CREATION OF	6,00,000	0	6,00,000
EXTN. CIVIL DIVISION		VICTIM			
		COMPENSATION			
		FUND			

*****			-----		
TOTAL (MH)			6,00,000	0	6,00,000

*****			-----		
TOTAL (DDO)			6,00,000	0	6,00,000

EXECUTIVE ENGINEER,SIRHIND CANAL	2235	03-REIMBURSEMEN	12,980	0	12,980
DIVISION, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			12,980	0	12,980

TOTAL(DDO)	12,980	0	12,980
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EXECUTIVE ENGINEER,WATER	2235	03-REIMBURSEMEN	79,194	50,042	1,29,236
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DRAINAGE CONSTRUCTION DIVISION	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				PENSIONERS			
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	04-LEGAL AID TO THE POOR	36,000	1,99,518	2,35,518
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TOTAL(MH)	1,15,194	2,49,560	3,64,754
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TOTAL(DDO)	1,15,194	2,49,560	3,64,754
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EXECUTIVE ENGINEER,WORKSHOP	2235	02-EX-GRATIA	4,00,000	0	4,00,000
DIVISION, IRRIGATION WORKS,		PAYMENTS TO			
PUNJAB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000

2701	01-DIRECTION	1,29,09,305	22,75,253	1,51,84,558
*****	-----	-----	-----	
TOTAL(MH)		1,29,09,305	22,75,253	1,51,84,558

*****	-----	-----	-----
TOTAL(DDO)	1,33,09,305	22,75,253	1,55,84,558

R.O.,ROPAR INSPECTION DIVISION,	2701	01-DIRECTION	2,31,24,206	21,00,115	2,52,24,321
SYL, ROPAR					

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TOTAL (MH)	2,31,24,206	21,00,115	2,52,24,321
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TOTAL (DDO)	2,31,24,206	21,00,115	2,52,24,321
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RESEARCH OFFICER,SYL CANAL	2235	03-REIMBURSEMEN	9,21,807	0	9,21,807
PROJECT (PUNJAB), SCO 407-8		T OF MEDICAL			
SECTOR 35-C		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	9,21,807	0	9,21,807
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TOTAL (DDO)	9,21,807	0	9,21,807
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IRRIGATION	CHIEF ENGINEER,	S.E.,PATIALA CIRCLE	2700	01-DIRECTION	2,30,59,695	21,66,460	2,52,26,155
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	2,30,59,695	21,66,460	2,52,26,155

*****	-----	-----	-----
TOTAL (DDO)	2,30,59,695	21,66,460	2,52,26,155

SUPERINTENDING	2071	01-LEAVE	34,07,611	0	34,07,611
ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT			
C C, FEROZEPUR		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	34,07,611	0	34,07,611

2700	01-DIRECTION	1,95,19,015	19,89,517	2,15,08,532
*****	-----	-----	-----	
TOTAL (MH)		1,95,19,015	19,89,517	2,15,08,532

2702	01-DIRECTION	1,04,280	0	1,04,280
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,04,280	0	1,04,280

*****	-----	-----	-----
TOTAL (DDO)	2,30,30,906	19,89,517	2,50,20,423

*****	-----	-----	-----
TOTAL (CCO)	7,77,12,57,990	2,27,78,17,878	10,04,90,75,867

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	02-DEBIT TO	10,489	0	10,489
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		MISCELLANEOUS			
	PUNJAB	DIVISION, AMRITSAR		ADVANCE			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	04-CREDIT TO	-10,489	0	-10,489
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		MISCELLANEOUS			
	PUNJAB	DIVISION, AMRITSAR		ADVANCE			

***** -----

TOTAL (MH) 0 0 0

4711 01-DIRECTION 6,91,39,926 2,16,72,735 9,08,12,661

AND

ADMINISTRATION

58-CONSOLIDATED 3,73,00,000 0 3,73,00,000

PROJECT

PROPOSAL FOR

WORKS TO BE

EXECUTED

ALONGWITH

INDO-PAK BORDER

ON RIVER RAVI

TO CHECK

EROSION AND TO

NEUTRALIZE

EFFECT OF

PROTECTION

WORKS EXECUTED

BY PAKISTAN

GOVERNMENT

***** -----

TOTAL (MH) 10,64,39,926 2,16,72,735 12,81,12,661

*****				-----	-----	-----
TOTAL (DDO)				10,64,39,926	2,16,72,735	12,81,12,661

EXECUTIVE ENGINEER	2711	01-DIRECTION	3,74,13,888	34,72,478	4,08,86,366
(DRAINAGE),BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				3,74,13,888	34,72,478	4,08,86,366

*****				-----	-----	-----
TOTAL (DDO)				3,74,13,888	34,72,478	4,08,86,366

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	17,874	0	17,874
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DISCHARGE DIVISION,		T OF MEDICAL			
	PUNJAB	SAS NAGAR		CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	17,874	0	17,874
		*****	-----		
		TOTAL (DDO)	17,874	0	17,874
EXECUTIVE ENGINEER	2711	01-DIRECTION	2,46,13,121	8,64,529	2,54,77,650
(DRAINAGE),DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	2,46,13,121	8,64,529	2,54,77,650
	4711	01-DIRECTION	79,02,872	41,61,395	1,20,64,267
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	79,02,872	41,61,395	1,20,64,267
		*****	-----		

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	01-DEPOSIT	70,000	0	70,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,		LINKED			
	PUNJAB	PATIALA		INSURANCE			
				SCHEME			
				02-EX-GRATIA	10,00,000	0	10,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	12,63,029	24,933	12,87,962
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		3,16,83,346	77,36,463	3,94,19,809
			2711	01-DEBIT TO	1,29,938	0	1,29,938
				STOCK			

01-DIRECTION	8,26,28,191	76,34,054	9,02,62,245
AND			
ADMINISTRATION			
04-CREDIT TO	-663	0	-663
MISCELLANEOUS			
ADVANCE			
*****	-----	-----	-----
TOTAL (MH)	8,27,57,466	76,34,054	9,03,91,520

4711	01-DIRECTION	4,68,81,960	66,84,748	5,35,66,708
	AND			
	ADMINISTRATION			
	69-CONSTRUCTION	10,34,71,552	11,72,57,146	22,07,28,698
	OF			
	EMBANKMENT/CHAN			
	NELIZATION/LINI			
	NG OF RIVER,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHOE, DRAINS
ETC.

TOTAL (MH)	15,03,53,512	12,39,41,894	27,42,95,406
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TOTAL (DDO)	29,63,45,617	14,23,07,257	43,86,52,874
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE		LINKED			
	PUNJAB	DIVISION, SANGRUR		INSURANCE			
				SCHEME			
				02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,31,790	1,120	1,32,910
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,41,790	1,120	5,42,910

2711	01-DIRECTION	7,68,38,160	75,42,537	8,43,80,697
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,68,38,160	75,42,537	8,43,80,697

4711	01-DIRECTION	3,79,75,091	25,21,281	4,04,96,372
	AND			
	ADMINISTRATION			

44-CONSTRUCTION	3,69,75,005	0	3,69,75,005
OF EMBANKMENT			
AND WIDENING OF			
RIVER GHAGGAR			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				FROM KHANAURI			
				TO KARAIL IN			
				DISTRICT			
				SANGRUR (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XIII)			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		7,49,50,096	25,21,281	7,74,71,377
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		15,23,30,046	1,00,64,938	16,23,94,984
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	01-DEPOSIT	20,000	0	20,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),EXECUTIVE ENGINEER,		LINKED			
	PUNJAB	JALANDHAR DRAINAGE DIVISION,		INSURANCE			
		JALANDHAR		SCHEME			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		20,000	0	20,000

	2711	01-DIRECTION	5,92,02,535	56,17,448	6,48,19,983
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL (MH)		5,92,02,535	56,17,448	6,48,19,983
	4711	01-DIRECTION	6,71,04,228	2,22,751	6,73,26,979
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL (MH)		6,71,04,228	2,22,751	6,73,26,979
	*****	-----	-----	-----	
	TOTAL (DDO)		12,63,26,763	58,40,199	13,21,66,962
EXECUTIVE ENGINEER	2711	01-DEBIT TO	11,448	0	11,448
(DRAINAGE), FARIDKOT DRAINAGE		STOCK			
DIVISION, FARIDKOT					
	*****	-----	-----	-----	
	TOTAL (MH)		11,448	0	11,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL (DDO)			11,448	0	11,448
		EXECUTIVE ENGINEER	2235	02-EX-GRATIA	9,50,000	2,00,000	11,50,000
		(DRAINAGE),GOLEWALA DRAINAGE		PAYMENTS TO			
		DIVISION		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				*****	-----	-----	-----
				TOTAL (MH)	9,61,448	2,00,000	11,61,448
			2711	01-DIRECTION	8,28,97,983	72,48,697	9,01,46,680

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	8,28,97,983	72,48,697	9,01,46,680

4711	01-DEBIT TO	56,65,506	0	56,65,506
	STOCK			

01-DIRECTION	5,01,54,352	1,22,722	5,02,77,074
AND			
ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,58,19,858	1,22,722	5,59,42,580

*****	-----	-----	-----
TOTAL (DDO)	13,96,79,289	75,71,419	14,72,50,708

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
(DRAINAGE),GURDASPUR DRAINAGE		PAYMENTS TO			
DIVISION, GURDASPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN
HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
			TOTAL (MH)		2,00,000	0	2,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	01-DEBIT TO STOCK 01-DIRECTION AND ADMINISTRATION 02-DEBIT TO MISCELLANEOUS ADVANCE	1,23,79,658	0	1,23,79,658
*****					-----	-----	-----
			TOTAL (MH)		13,61,23,324	1,19,47,922	14,80,71,246

4711	01-DIRECTION	6,57,36,340	6,14,45,028	12,71,81,368
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,57,36,340	6,14,45,028	12,71,81,368

*****	-----	-----	-----
TOTAL(DDO)	20,20,59,664	7,33,92,950	27,54,52,614

EXECUTIVE ENGINEER	2711	01-DIRECTION	7,11,81,690	64,02,387	7,75,84,077
(DRAINAGE),HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,11,81,690	64,02,387	7,75,84,077

4711	01-DIRECTION	3,19,29,251	1,32,28,460	4,51,57,711
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,19,29,251	1,32,28,460	4,51,57,711

TOTAL (DDO)	10,31,10,941	1,96,30,847	12,27,41,788
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),JALANDHAR MECHANICAL DIVISION, NANGAL	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,450	0	21,450
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TOTAL (MH)	3,19,50,701	1,32,28,460	4,51,79,161
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TOTAL (DDO)	10,31,32,391	1,96,30,847	12,27,63,238
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EXECUTIVE ENGINEER	2702	01-DIRECTION	4,17,98,759	36,44,270	4,54,43,029
(DRAINAGE),KANDI AREA DAM		AND			
MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,17,98,759	36,44,270	4,54,43,029

2711	01-DIRECTION	63,42,205	5,84,448	69,26,653
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	63,42,205	5,84,448	69,26,653

*****	-----	-----	-----
TOTAL (DDO)	4,81,40,964	42,28,718	5,23,69,682

EXECUTIVE ENGINEER	2711	01-DIRECTION	4,57,16,460	50,88,638	5,08,05,098
(DRAINAGE),LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,57,16,460	50,88,638	5,08,05,098

4711	01-DIRECTION	4,07,01,041	15,42,381	4,22,43,422
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	4,07,01,041	15,42,381	4,22,43,422

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			8,64,17,501	66,31,019	9,30,48,520
AND POWER	IRRIGATION, DRAINAGE, PUNJAB						

EXECUTIVE ENGINEER	2711	01-DIRECTION	3,39,18,550	47,63,015	3,86,81,565
(DRAINAGE),MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,46,19,591	63,05,396	8,09,24,987

*****				-----	-----	-----
TOTAL(MH)				1,24,021	0	1,24,021

*****				-----	-----	-----
TOTAL(DDO)				1,24,021	0	1,24,021

EXECUTIVE ENGINEER		2701	01-DEBIT TO	1,27,175	0	1,27,175
(DRAINAGE),MECHANICAL DRAINAGE			STOCK			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION, AMRITSAR							
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	03-CREDIT TO	-15,06,815	0	-15,06,815
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MECHANICAL DRAINAGE		STOCK			
	PUNJAB	DIVISION, AMRITSAR					

*****				-----	-----	-----
TOTAL(MH)				-13,79,640	0	-13,79,640

2711		01-DIRECTION		6,11,88,175	76,77,154	6,88,65,329
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AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	6,11,88,175	76,77,154	6,88,65,329

4711	01-DEBIT TO	10,125	0	10,125
	STOCK			

01-DIRECTION	0	72,58,753	72,58,753
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AND
ADMINISTRATION

03-CREDIT TO	-10,125	0	-10,125
STOCK			

*****	-----	-----	-----
TOTAL (MH)	0	72,58,753	72,58,753

*****	-----	-----	-----
TOTAL (DDO)	5,98,08,535	1,49,35,907	7,47,44,442

EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
(DRAINAGE), PHAGWARA DRAINAGE		LINKED			
DIVISION, JALANDHAR		INSURANCE			

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

*****	-----	-----	-----
TOTAL (MH)	2,10,000	0	2,10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	3,91,33,085	35,50,318	4,26,83,403
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),PHAGWARA DRAINAGE		AND			
	PUNJAB	DIVISION, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,91,33,085	35,50,318	4,26,83,403

4711	01-DIRECTION	3,61,60,872	1,44,06,992	5,05,67,864
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,61,60,872	1,44,06,992	5,05,67,864

*****	-----	-----	-----
TOTAL (DDO)	7,55,03,957	1,79,57,310	9,34,61,267

EXECUTIVE ENGINEER	2711	01-DIRECTION	5,69,385	0	5,69,385
(DRAINAGE),STORE PROCUREMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,69,385	0	5,69,385

*****	-----	-----	-----
TOTAL (DDO)	5,69,385	0	5,69,385

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	1,40,460	0	1,40,460
(DRAINAGE),WATER MANAGEMENT		T OF MEDICAL			
IRRIGATION DIVISION, ROPAR		CHARGES TO			

PENSIONERS

1,40,460

1,66,10,775

ADMINISTRATION

1,66,10,775

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	1,50,07,148	85,68,935	2,35,76,083
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WATER MANAGEMENT		AND			
	PUNJAB	IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

TOTAL(MH)	3,01,88,031	99,98,827	4,01,86,858
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TOTAL(DDO)	3,03,28,491	99,98,827	4,03,27,318
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EXECUTIVE ENGINEER	2702	01-DIRECTION	1,47,48,872	19,74,421	1,67,23,293
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(DRAINAGE),WORKSHOP DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,47,48,872	19,74,421	1,67,23,293
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2711	01-DIRECTION	45,47,990	11,33,544	56,81,534
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	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	45,47,990	11,33,544	56,81,534
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*****	-----	-----	-----
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TOTAL(DDO)	1,92,96,862	31,07,965	2,24,04,827
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EXECUTIVE ENGINEER	2701	02-DEBIT TO	0	11,94,579	11,94,579
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(DRAINAGE),WORKSHOP MISCELLANEOUS

DIVISION(I.B), SCO 45/3 SEC.17E, ADVANCE

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	0	11,94,579	11,94,579

*****	-----	-----	-----
TOTAL(DDO)	0	11,94,579	11,94,579

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(DRAINGAE),DRAINAGE CONSTRUCTION		PAYMENTS TO			
DIVISION,FEROZEPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DYING IN			
				HARNESS			

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	Ø4-LEGAL AID TO	13,494	Ø	13,494
AND POWER	IRRIGATION, DRAINAGE,	(DRAINGAE),DRAINAGE CONSTRUCTION		THE POOR			
	PUNJAB	DIVISION,FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	1,13,494	Ø	1,13,494

2711	Ø1-DIRECTION	5,15,18,684	53,38,598	5,68,57,282
	AND			
	ADMINISTRATION			
	Ø2-DEBIT TO	51	Ø	51
	MISCELLANEOUS			
	ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	5,15,18,735	53,38,598	5,68,57,333

4711	Ø1-DIRECTION	7,25,62,5Ø5	3,93,38,574	11,19,Ø1,Ø79
	AND			
	ADMINISTRATION			
	63-INTEGRATED	Ø	2,13,Ø5,765	2,13,Ø5,765
	PROJECT TO			
	ADDRESS WATER			
	LOGGING PROBLEM			

IN
SOUTH-WESTERN
DISTRICTS OF
PUNJAB
(ADDITIONAL
CENTRAL
ASSISTANCE)

TOTAL (MH)

7,25,62,505

6,06,44,339

13,32,06,844

TOTAL (DDO)

12,41,94,734

6,59,82,937

19,01,77,671

EXECUTIVE ENGINEER,AMRITSAR

2235

02-EX-GRATIA

4,00,000

 θ

4,00,000

DRAINAGE DIVISION

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	4,00,000	0	4,00,000

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,AMRITSAR	2711	01-DIRECTION	5,37,90,814	65,65,459	6,03,56,273
AND POWER	IRRIGATION, DRAINAGE,	DRAINAGE DIVISION		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,37,90,814	65,65,459	6,03,56,273

*****	-----	-----	-----
TOTAL (DDO)	5,41,90,814	65,65,459	6,07,56,273

EXECUTIVE ENGINEER,DRAINAGE	2711	01-DIRECTION	1,81,61,926	0	1,81,61,926
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,81,61,926	0	1,81,61,926

*****	-----	-----	-----
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TOTAL(DDO)			1,81,61,926	0	1,81,61,926
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EXECUTIVE ENGINEER,NANGAL	2711	01-DEBIT TO	5,01,488	0	5,01,488
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MECHANICAL DIVISION WITH HEAD		STOCK			
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QUARTER AT MOHALI					
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01-DIRECTION		5,90,86,911	64,97,472	6,55,84,383
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AND				
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ADMINISTRATION				
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02-DEBIT TO		11,11,631	0	11,11,631
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MISCELLANEOUS				
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ADVANCE				
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03-CREDIT TO		-53,30,514	0	-53,30,514
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STOCK				
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04-CREDIT TO		-33,76,950	0	-33,76,950
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MISCELLANEOUS				
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ADVANCE				
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,19,92,566	64,97,472	5,84,90,038
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	4711	01-DIRECTION	2,28,66,160	1,65,249	2,30,31,409
AND POWER	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD		AND			
	PUNJAB	QUARTER AT MOHALI		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		7,48,58,726	66,62,721	8,15,21,447

			TOTAL (DDO)		7,48,58,726	66,62,721	8,15,21,447
		S.E., (DRAINAGE)DRAINAGE	2711	01-DIRECTION	36,28,038	0	36,28,038
		CIRCLE,GIDDERBAGA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		36,28,038	0	36,28,038

			TOTAL (DDO)		36,28,038	0	36,28,038

SUPERINTENDING ENGINEER	2711	01-DIRECTION	2,01,21,488	21,62,887	2,22,84,375
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		2,01,21,488	21,62,887	2,22,84,375

*****		-----	-----	-----	
TOTAL (DDO)			2,01,21,488	21,62,887	2,22,84,375

SUPERINTENDING ENGINEER	2702	01-DIRECTION	59,94,430	0	59,94,430
(DRAINAGE),CENTRAL MECHANICAL		AND			
CIRCLE, PUNJAB, CHANDIGARH		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		59,94,430	0	59,94,430

*****		-----	-----	-----	
TOTAL (DDO)			59,94,430	0	59,94,430

SUPERINTENDING ENGINEER	2235	03-REIMBURSEMEN	1,23,527	66,739	1,90,266
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(DRAINAGE),DRAINAGE CIRCLE,		T OF MEDICAL			
		PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		1,23,527	66,739	1,90,266
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	01-DIRECTION	2,27,09,733	17,62,809	2,44,72,542
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE CIRCLE,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		2,27,09,733	17,62,809	2,44,72,542
*****					-----	-----	-----
		TOTAL (DDO)			2,28,33,260	18,29,548	2,46,62,808
		SUPERINTENDING ENGINEER	2711	01-DIRECTION	1,50,15,282	15,97,320	1,66,12,602

(DRAINAGE), JALANDHAR DRAINAGE

AND

CIRCLE, JALANDHAR

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,50,15,282	15,97,320	1,66,12,602

*****	-----	-----	-----
TOTAL (DDO)	1,50,15,282	15,97,320	1,66,12,602

SUPERINTENDING ENGINEER, BHAKHRA 2235	03-REIMBURSEMEN	7,55,771	24,876	7,80,647
MAIN LINE CIRCLE, PATIALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	7,55,771	24,876	7,80,647

2700	01-DIRECTION	2,35,25,202	19,27,423	2,54,52,625
*****	-----	-----	-----	-----
TOTAL (MH)		2,35,25,202	19,27,423	2,54,52,625

*****	-----	-----	-----
TOTAL (DDO)	2,42,80,973	19,52,299	2,62,33,272

*****				-----	-----	-----
TOTAL (DDO)				3,08,59,085	36,08,985	3,44,68,070
*****				-----	-----	-----
TOTAL (CCO)				1,95,68,69,078	44,40,92,875	2,40,09,61,953
CHIEF ENGINEER,	ASSITANT DESIGN	2700	01-DIRECTION	29,17,55,280	2,52,03,642	31,69,58,922
IRRIGATION, KANDI AREA	ENGINEER,INVESTIGATION CIRCLE					
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					
*****				-----	-----	-----
TOTAL (MH)				29,17,55,280	2,52,03,642	31,69,58,922
*****				-----	-----	-----
TOTAL (DDO)				29,17,55,280	2,52,03,642	31,69,58,922
ASSTT. CONTROLLER, FA &	2700	01-DIRECTION		0	30,836	30,836
CAO,SHAHPUR KANDI DAM PROJECT,						
CAMP CHD						
*****				-----	-----	-----
TOTAL (MH)				0	30,836	30,836

4700	01-DIRECTION	1,01,75,883	32,51,758	1,34,27,641
	02-SUPERVISION	11,33,32,661	1,45,10,405	12,78,43,066

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	ASSTT. CONTROLLER, FA &	4700	08-WORKS	20,93,237	27,52,733	48,45,970
AND POWER	IRRIGATION, KANDI AREA	CAO,SHAHPUR KANDI DAM PROJECT,		EXPENDITURE			
	DAM, PUNJAB	CAMP CHD					

TOTAL (MH)					12,56,01,781	2,05,14,896	14,61,16,677

TOTAL (DDO)					12,56,01,781	2,05,45,732	14,61,47,513

	DIRECTOR (KANDI AREA DAM),KANDI	4700	08-WORKS	4,42,44,120	0	4,42,44,120	
	WATERSHED, DESIGN IRRIGATION,		EXPENDITURE				
	PUNJAB, CHANDIGARH						

TOTAL (MH)					4,42,44,120	0	4,42,44,120

*****			-----		
TOTAL (DDO)			4,42,44,120	0	4,42,44,120

EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	12,43,87,275	1,14,09,692	13,57,96,967
DAM)),SHAH NAHAR HEAD WORKS					
DIVISION, TALWARA					

*****			-----		
TOTAL (MH)			12,43,87,275	1,14,09,692	13,57,96,967

*****			-----		
TOTAL (DDO)			12,43,87,275	1,14,09,692	13,57,96,967

EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	20,549	0	20,549
DAM),JANAURI CHOHAL CONSTRUCTION		T OF MEDICAL			
DIVISION, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			20,549	0	20,549

4700	04-CREDIT TO	-25,33,145	0	-25,33,145
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MISCELLANEOUS

ADVANCE

08-WORKS	15,59,75,967	1,85,34,012	17,45,09,979
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

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TOTAL(MH)	15,34,42,822	1,85,34,012	17,19,76,834
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TOTAL(DDO)	15,34,63,371	1,85,34,012	17,19,97,383
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	8,84,32,828	72,51,129	9,56,83,957
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AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI AREA MAINTENANCE
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DAM, PUNJAB	DIVISION, HOSHIARPUR
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TOTAL (MH)	8,84,32,828	72,51,129	9,56,83,957
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4700	08-WORKS	16,92,97,355	3,68,61,951	20,61,59,306
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	16,92,97,355	3,68,61,951	20,61,59,306

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TOTAL (DDO)	25,77,30,183	4,41,13,080	30,18,43,263

EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	2,14,696	0	2,14,696
DAM),KANDI WATERSHED DRAINAGE		T OF MEDICAL			
DIVISION, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,14,696	0	2,14,696

2700	01-DIRECTION	7,12,78,203	1,00,86,660	8,13,64,863
*****	-----	-----	-----	
TOTAL (MH)	7,12,78,203	1,00,86,660	8,13,64,863	

4700	01-DISTRIBUTION	3,00,300	0	3,00,300
	SYSTEM OF 5 LOW			
	DAMS IN			
	HOSHIARPUR			
	DISTRICT			
	(RIDF-XXI)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	4700	04-CREDIT TO MISCELLANEOUS ADVANCE	25,33,145	0	25,33,145
				08-WORKS	8,21,49,448	14,88,820	8,36,38,268
				EXPENDITURE			

			TOTAL(MH)		8,49,82,893	14,88,820	8,64,71,713

		TOTAL(DDO)			15,64,75,792	1,15,75,480	16,80,51,272

EXECUTIVE ENGINEER (KANDI AREA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
DAM),SHAH NAHAR EXTENSION CIVIL		PAYMENTS TO			
DIVISION, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	55,256	0	55,256
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	2,55,256	0	2,55,256
	4700	02-DEBIT TO	2,28,717	11,06,327	13,35,044
		MISCELLANEOUS			
		ADVANCE			
		05-CREDIT TO	-490	0	-490
		MISCELLANEOUS			

ADVANCE

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TOTAL (MH)2,28,22711,06,32713,34,554

470108-WORKS1,86,11,51418,61,4262,04,72,940

EXPENDITURE

***** -----

TOTAL (MH)1,86,11,51418,61,4262,04,72,940

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			1,90,94,997	29,67,753	2,20,62,750
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						

EXECUTIVE ENGINEER (KANDI DAM223503-REIMBURSEMEN24,43527,50051,935

AREA),MAILI CONSTRUCTION	T OF MEDICAL
DIVISION, MOHALI	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,86,35,949	18,88,926	2,05,24,875

*****	-----	-----	-----
TOTAL(DDO)	1,91,19,432	29,95,253	2,21,14,685

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	89,608	0	89,608
(STAGE-II),STAGE II DIVISION ,		T OF MEDICAL			
HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	89,608	0	89,608

4701	03-DEBIT TO	8,06,30,340	0	8,06,30,340
	MISCELLANEOUS			
	ADVANCE			

TOTAL(MH)

8,06,30,340

0

8,06,30,340

TOTAL(DDO)

8,07,19,948

0

8,07,19,948

EXECUTIVE ENGINEER,MAILI

2235

03-REIMBURSEMEN

0

1,65,948

1,65,948

CONTRUCTION DIVISION, PUNJAB,

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)

0

1,65,948

1,65,948

		TOTAL(DDO)		0	1,65,948	1,65,948
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IRRIGATION	CHIEF ENGINEER,	SENIOR DESIGN ENGINEER,KANDI	2700	01-DIRECTION	2,67,03,328	24,24,265	2,91,27,593
AND POWER	IRRIGATION, KANDI AREA	WATERSHED DESIGN DTE					
	DAM, PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	2,67,03,328	24,24,265	2,91,27,593

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TOTAL(DDO)	2,67,03,328	24,24,265	2,91,27,593

SUPERINTENDING ENGINEER (KANDI	2235	03-REIMBURSEMEN	4,104	0	4,104
AREA DAM),DHOLBAHA DAM		T OF MEDICAL			
CONSTRUCTION CIRCLE, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,104	0	4,104

2700	01-DIRECTION	1,86,77,555	19,97,225	2,06,74,780
*****	-----	-----	-----	
TOTAL(MH)		1,86,77,555	19,97,225	2,06,74,780

*****				-----		
TOTAL(DDO)				1,86,81,659	19,97,225	2,06,78,884

*****				-----		
TOTAL(CCO)				1,29,88,82,169	13,89,64,329	1,43,78,46,498

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	10,530	10,530
IRRIGATION, LINING,	(LINING),KOTRA CANAL LINING,		T OF MEDICAL			
PUNJAB	SANGRUR		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				0	10,530	10,530

*****				-----				
TOTAL (DDO)				0	10,530	10,530		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,CANAL LINING	4701	02-RECONSTRUCTI	0	1,23,15,775	1,23,15,775	
AND POWER	IRRIGATION, LINING,	DIVISIONABOHAR BATALA		ON OF				
	PUNJAB			DISTRIBUTARIES				
*****				-----				
TOTAL (MH)				0	1,23,15,775	1,23,15,775		
*****				-----				
TOTAL (DDO)				0	1,23,15,775	1,23,15,775		
XEN (LINING),CANAL LINING ARR.				2701	02-DEBIT TO	-32,31,933	0	-32,31,933
DIV., PATIALA					MISCELLANEOUS			
					ADVANCE			
					08-WORKS	-18,20,926	0	-18,20,926
					EXPENDITURE			
*****				-----				
TOTAL (MH)					-50,52,859		0	-50,52,859

*****				-----				

TOTAL(DDO)	-50,52,859	0	-50,52,859
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TOTAL(CCO)	-50,52,859	1,23,26,305	72,73,446
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CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR, IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701 01-DIRECTION	21,64,39,618	2,17,33,399	23,81,73,017
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TOTAL(MH)	21,64,39,618	2,17,33,399	23,81,73,017
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TOTAL(DDO)	21,64,39,618	2,17,33,399	23,81,73,017
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	*****				-----	-----	-----
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AND POWER

TOTAL (CCO)	21,64,39,618	2,17,33,399	23,81,73,017
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CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC), GURDASPUR UBDC DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	64,18,010	5,32,230	69,50,240
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TOTAL (MH)	22,28,57,628	2,22,65,629	24,51,23,257
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4701	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	17,52,070	0	17,52,070
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TOTAL (MH)	17,52,070	0	17,52,070
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TOTAL (DDO)				22,46,09,698	2,22,65,629	24,68,75,327

EXECUTIVE ENGINEER	4701	02-RECONSTRUCTI	5,77,03,503	6,10,63,588	11,87,67,091
(UBDC), JANDIALA DIVISION UBDC,		ON OF			
AMRITSAR		DISTRIBUTARIES			

02-RENOVATION	1,22,55,797	1,42,76,742	2,65,32,539
AND			
MODERNISATION			
OF REGULATORS			
STRUCTURES IN			
THE STATE OF			
PUNJAB (RURAL			
INFRASTRUCTURE			
DEVELOPMENT			
FUND - XXII)			

*****				-----		
TOTAL (MH)				6,99,59,300	7,53,40,330	14,52,99,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION CHIEF ENGINEER,		*****				-----					
AND POWER IRRIGATION, UBDC, PUNJAB											
TOTAL (DDO)				6,99,59,300		7,53,40,330		14,52,99,630			
EXECUTIVE ENGINEER		4701		02-RECONSTRUCTI		16,11,34,298		10,77,37,820		26,88,72,118	
(UBDC),MAJITHA DIVISION UBDC,				ON OF							
AMRITSAR				DISTRIBUTARIES							
				02-RENOVATION		79,93,600		27,06,400		1,07,00,000	
				AND							
				MODERNISATION							
				OF REGULATORS							
				STRUCTURES IN							
				THE STATE OF							
				PUNJAB (RURAL							
				INFRASTRUCTURE							
				DEVELOPMENT							
				FUND - XXII)							
				*****		-----					
		TOTAL (MH)				23,90,87,198		18,57,84,550		42,48,71,748	
				*****		-----					
		TOTAL (DDO)				23,90,87,198		18,57,84,550		42,48,71,748	

EXECUTIVE ENGINEER (UBDC),UBDC	2702	01-DIRECTION	18,89,844	1,83,374	20,73,218
MADHOPUR DIVISION, GURDASPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			18,89,844	1,83,374	20,73,218
4701		02-RENOVATION	24,03,870	20,64,115	44,67,985
		AND			
		MODERNISATION			
		OF REGULATORS			
		STRUCTURES IN			
		THE STATE OF			
		PUNJAB (RURAL			
		INFRASTRUCTURE			
		DEVELOPMENT			
		FUND - XXII)			
*****			-----		
TOTAL (MH)			24,03,870	20,64,115	44,67,985

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, UBDC, PUNJAB						
		TOTAL (DDO)			42,93,714	22,47,489	65,41,203
		PA TO SUPERINTENDING ENGINEER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		(UBDC),AMRITSAR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
		TOTAL (MH)			26,03,870	20,64,115	46,67,985
			2700	01-DIRECTION	2,39,52,338	20,21,043	2,59,73,381
			*****		-----	-----	-----
		TOTAL (MH)			2,39,52,338	20,21,043	2,59,73,381

*****				-----		
TOTAL(DDO)				2,84,46,052	42,68,532	3,27,14,584

*****				-----		
TOTAL(CCO)				49,21,42,948	21,23,18,711	70,44,61,659

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	1,60,24,268	13,74,074	1,73,98,342
IRRIGATION,	(VIGILANCE),VIGILANCE AND		AND			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		ADMINISTRATION			
EXAMINER, PUNJAB						

*****				-----		
TOTAL(MH)				1,60,24,268	13,74,074	1,73,98,342

*****				-----		
TOTAL(DDO)				1,60,24,268	13,74,074	1,73,98,342

EXECUTIVE ENGINEER,VIGILANCE AND	2702	01-DIRECTION	1,09,76,344	11,27,501	1,21,03,845
QUALITY CONTROL DIVISION,		AND			
AMRITSAR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,09,76,344	11,27,501	1,21,03,845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			1,09,76,344	11,27,501	1,21,03,845
AND POWER	IRRIGATION,						
	VIGILANCE-CUM-TECHNICAL						
	EXAMINER, PUNJAB						

TOTAL(CCO)					2,70,00,612	25,01,575	2,95,02,187
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CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	01-DIRECTION	3,29,42,150	36,73,457	3,66,15,607
IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION			
		01-DIRECTORATE	40,49,277	20,68,355	61,17,632
		OF GROUNDWATER			
		MANAGEMENT			

*****			-----		
TOTAL(MH)			4,79,67,771	68,69,313	5,48,37,084

*****			-----		
TOTAL(DDO)			4,79,67,771	68,69,313	5,48,37,084

DIRECTOR,PLANNING & DESIGN	2701	01-DIRECTION	2,85,852	0	2,85,852
STUDIES DTE.(IB) PB.SCO					
32-34,SEC 17-C CHD.					

*****			-----		
TOTAL(MH)			2,85,852	0	2,85,852

*****			-----		
TOTAL(DDO)			2,85,852	0	2,85,852

EXECUTIVE ENGINEER (GW1),GROUND	2700	01-DIRECTION	95,49,016	14,67,776	1,10,16,792
WATER RESOURCES DIVISION NO 1,					
WATER RESOURCES DEPARTMENT,					
SECTOR 68					

*****			-----		
TOTAL(MH)			95,49,016	14,67,776	1,10,16,792

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			95,49,016	14,67,776	1,10,16,792
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2702	01-DIRECTION AND ADMINISTRATION	1,74,98,468	23,43,001	1,98,41,469
				01-DIRECTORATE OF GROUNDWATER MANAGEMENT	12,35,854	0	12,35,854

		TOTAL (MH)			2,82,83,338	38,10,777	3,20,94,115
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		TOTAL(DDO)			2,82,83,338	38,10,777	3,20,94,115
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		EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	95,21,545	10,77,947	1,05,99,492
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AND QUALITY ASSURANCE		AND			
DIVISION, FEROZEPUR		ADMINISTRATION			
	*****		-----	-----	-----
TOTAL (MH)			95,21,545	10,77,947	1,05,99,492

*****			-----	-----	-----
TOTAL (DDO)			95,21,545	10,77,947	1,05,99,492

EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	81,76,636	8,65,646	90,42,282
AND QUALITY ASSURANCE, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			81,76,636	8,65,646	90,42,282

*****			-----	-----	-----
TOTAL (DDO)			81,76,636	8,65,646	90,42,282

EXECUTIVE ENGINEER, SURFACE	2700	01-DIRECTION	1,00,24,044	13,02,727	1,13,26,771
HYDROLOGY DIVISION NO 1, WATER					
RESOURCES DEPARTMENT, PUNJAB					

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TOTAL(MH)	1,00,24,044	13,02,727	1,13,26,771
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,00,24,044	13,02,727	1,13,26,771

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,SURFACE	2700	01-DIRECTION	86,46,665	12,71,553	99,18,218
AND POWER	IRRIGATION, WATER	HYDROLOGY DIVISION NO 2, WATER					
	RESOURCES, PUNJAB	RESOURCES DEPARTMENT, PUNJAB					

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TOTAL(MH)	1,86,70,709	25,74,280	2,12,44,989
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TOTAL(DDO)	1,86,70,709	25,74,280	2,12,44,989
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SR HYDROCHEMIST,PLANNING &	2700	01-DIRECTION	47,76,767	0	47,76,767
DESIGN STUDIES					

DIRECTORATE(I.B)PUNJAB

*****		-----		
TOTAL(MH)		47,76,767	0	47,76,767

*****		-----		
TOTAL(DDO)		47,76,767	0	47,76,767

SR.HYDROGEOLOGIST (WATER	2700	01-DIRECTION	35,86,524	0	35,86,524
RESOURCES),GWR DIVN.,IB PB.SCO					
32-34,SEC 17-C CHD.					

*****		-----		
TOTAL(MH)		35,86,524	0	35,86,524

*****		-----		
TOTAL(DDO)		35,86,524	0	35,86,524

SUPERINTENDING ENGINEER,SURFACE	2700	01-DIRECTION	1,07,68,530	11,96,474	1,19,65,004
WATER MANAGEMENT CIRCLE,WATER					
RESOURCES DEPARTMENT, PUNJAB,					
WATER RESOURCE BHAWAN,SAS NAGAR					

*****		-----		
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TOTAL (MH)	1,07,68,530	11,96,474	1,19,65,004
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*****	-----	-----	-----
TOTAL (DDO)	1,07,68,530	11,96,474	1,19,65,004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	SUPRINTENDING ENGINEER,	2702	01-DIRECTION	71,77,175	9,86,854	81,64,029
AND POWER	IRRIGATION, WATER	VIGILANCE AND QUALITY ASSURANCE		AND			
	RESOURCES, PUNJAB	CIRCLE CC, FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	71,77,175	9,86,854	81,64,029

*****	-----	-----	-----
TOTAL (DDO)	71,77,175	9,86,854	81,64,029

*****	-----	-----	-----
TOTAL (CCO)	15,52,39,115	1,87,55,365	17,39,94,480

CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	01-DIRECTION	8,904	0	8,904
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
NAGAR	MOHALI				
		01-DIRECTORATE	96,63,134	3,44,471	1,00,07,605
		OF GROUNDWATER			
		MANAGEMENT			

	TOTAL (MH)		96,72,038	3,44,471	1,00,16,509

	TOTAL (DDO)		96,72,038	3,44,471	1,00,16,509
S.E. POLICY EVALUATION AND	2702	01-DIRECTION	2,12,622	0	2,12,622
EDUCATION CIRCLE,WATER RESOURCES		AND			
BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
		01-DIRECTORATE	1,25,52,139	7,86,065	1,33,38,204
		OF GROUNDWATER			
		MANAGEMENT			

	TOTAL (MH)		1,27,64,761	7,86,065	1,35,50,826

TOTAL(DDO)	1,27,64,761	7,86,065	1,35,50,826
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XEN, WATER EDUCATION DIVISION, 2702	01-DIRECTORATE	35,62,635	14,762	35,77,397
WATER RESOURCES,WATER RESOURCES	OF GROUNDWATER			
BHAWAN, SECTOR 68, SAS NAGAR	MANAGEMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	35,62,635	14,762	35,77,397
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TOTAL(DDO)	35,62,635	14,762	35,77,397
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TOTAL(CCO)	2,59,99,434	11,45,298	2,71,44,732
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IRRIGATION	SECRETARY TO GOVERNMENT,	SUPERINTENDENT (POWER	4810	06-SOLARIZATION	3,24,50,000	2,73,49,000	5,97,99,000
AND POWER	DEPARTMENT OF POWER,	BRANCH),DEPARTMENT OF POWER &		OF AGRICULTURE			
	PUNJAB	RENEWABLE ENERGY RESOURCES,		PUMPS UNDER			
		PUNJAB CIVIL SECRETARIATE		PM-KUSUM SCHEME			
				07-SOLARIZATION	29,20,46,000	30,54,41,000	59,74,87,000
				OF AGRICULTURE			
				PUMPS UNDER PM			
				KUSUM SCHEME			
			*****	-----			
			TOTAL (MH)		32,44,96,000	33,27,90,000	65,72,86,000
			*****	-----			
			TOTAL (DDO)		32,44,96,000	33,27,90,000	65,72,86,000
	UNDER SECRETARY, DEPARTMENT OF	2801	01-SUBSIDY	74,55,85,50,000	7,70,03,50,000	82,25,89,00,000	
	POWER,PUNJAB CIVIL SECRETARIAT,		UNDER RURAL				
	CHANDIGARH		ELECTRIFICATION				
			OF PUNJAB				
			ELECTRICITY				
			BOARD				
			*****	-----			
			TOTAL (MH)		74,55,85,50,000	7,70,03,50,000	82,25,89,00,000

*****				-----		
TOTAL (DDO)				74,55,85,50,000	7,70,03,50,000	82,25,89,00,000

*****				-----		
TOTAL (CCO)				74,88,30,46,000	8,03,31,40,000	82,91,61,86,000

SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	02-EX-GRATIA	12,00,000	4,00,000	16,00,000
POWER, PUNJAB	(WORKS),SHAHPUR KANDI BARRIAGAE		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROJECT, SHAHPUR KANDI

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****				-----		
TOTAL (MH)				12,00,000	4,00,000	16,00,000

IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	4700	01-CONSTRUCTION	4,10,43,000	0	4,10,43,000
AND POWER	POWER, PUNJAB	(WORKS),SHAHPUR KANDI BARRIAGAE		OF SHAHPUR			
		PROJECT, SHAHPUR KANDI		KANDI DAM			
				PROJECT			
				01-DEBIT TO	6,22,75,938	0	6,22,75,938
				STOCK			
				01-DIRECTION	2,23,25,417	23,83,632	2,47,09,049
				02-DEBIT TO	6,00,00,000	0	6,00,00,000
				MISCELLANEOUS			
				ADVANCE			
				02-SUPERVISION	2,12,20,885	22,80,327	2,35,01,212
				03-CREDIT TO	-3,38,13,642	0	-3,38,13,642
				STOCK			
				03-EXECUTION	23,21,18,371	2,23,83,274	25,45,01,645
				04-CREDIT TO	-7,39,47,993	-1,70,50,078	-9,09,98,071
				MISCELLANEOUS			
				ADVANCE			
				08-WORKS	90,31,64,337	2,54,030	90,34,18,367
				EXPENDITURE			
				08-WORKS	12,44,82,485	4,23,06,803	16,67,89,288

EXPENDITURE			

TOTAL (MH)	1,35,88,68,798	5,25,57,988	1,41,14,26,786

TOTAL (DDO)	1,36,00,68,798	5,29,57,988	1,41,30,26,786

TOTAL (CCO)	1,36,00,68,798	5,29,57,988	1,41,30,26,786

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					91,13,99,95,167	12,02,06,26,538	103,16,06,21,704
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	01-ASSISTANCE	15,76,800	0	15,76,800
	PRISONS, PUNJAB			FOR			
				REPAIRS/RECONST			

RUCTION OF

HOUSES

01-EX-GRATIA

1,06,50,000

0

1,06,50,000

PAYMENTS TO

BEREAVED

FAMILIES

TOTAL (MH)

1,37,10,95,598

5,25,57,988

1,42,36,53,586

TOTAL (DDO)

1,37,22,95,598

5,29,57,988

1,42,52,53,586

DEPUTY COMMISSIONER, FEROZEPUR

2235

03-REIMBURSEMEN

1,28,013

0

1,28,013

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,28,013

0

1,28,013

TOTAL (DDO)

1,28,013

0

1,28,013

DEPUTY COMMISSIONER,HOSHIARPUR	2235	03-REIMBURSEMEN	29,031	0	29,031
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		29,031	0	29,031

TOTAL (DDO)			29,031	0	29,031

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,PATIALA	2235	03-REIMBURSEMEN	64,741	1,31,519	1,96,260
	PRISONS, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

35-FINANCIAL

3,00,000

9,00,000

12,00,000

ASSISTANCE TO

THE FAMILIES OF

FARMERS/FARM

LABOURERS WHO

COMMITTED

SUICIDE DUE TO

INDEBTEDNESS

TOTAL (MH)

3,64,741

10,31,519

13,96,260

TOTAL (DDO)

3,64,741

10,31,519

13,96,260

DEPUTY CONTROLLER, (F&A), A.D.G. 2056

01-DIRECTION

8,08,04,590

1,49,02,685

9,57,07,275

(PRISONS) PUNJAB

98-COMPUTERIZAT

3,30,592

1,62,378

4,92,970

ION IN THE

STATE

TOTAL(MH)	8,11,35,182	1,50,65,063	9,62,00,245
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2235	03-REIMBURSEMEN	5,08,678	2,50,455	7,59,133
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,08,678	2,50,455	7,59,133

*****	-----	-----	-----
TOTAL(DDO)	8,16,43,860	1,53,15,518	9,69,59,378

DEPUTY SUPERINTENDENT OF	2235	01-DEPOSIT	10,000	0	10,000
POLICE,GURDASPUR		LINKED			
GOVERNMENT OF PUNJAB					Page 1804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				INSURANCE			

				SCHEME						
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,GURDASPUR	2235	03-REIMBURSEMEN	75,474	0	75,474			
				T OF MEDICAL						
				CHARGES TO						
				PUNJAB						
				GOVERNMENT						
				PENSIONERS						
				*****				-----	-----	-----
				TOTAL (MH)				85,474	0	85,474
				*****				-----	-----	-----
				TOTAL (DDO)				85,474	0	85,474
	DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	2235	03-REIMBURSEMEN	2,520	0	2,520				
			T OF MEDICAL							
			CHARGES TO							
			PUNJAB							
			GOVERNMENT							
			PENSIONERS							
			*****				-----	-----	-----	
			TOTAL (MH)				2,520	0	2,520	

4055	03-DISTRICT	0	5,95,688	5,95,688
	JAILS			
	03-DISTRICT	2,68,155	0	2,68,155
	POLICE (PROPER)			
	06-POLICE	0	58,776	58,776
	HOSPITAL			
*****	-----			
TOTAL (MH)		2,68,155	6,54,464	9,22,619

TOTAL (DDO)	2,70,675	6,54,464	9,25,139

DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	4,23,86,022	1,07,91,969	5,31,77,991
,BARNALA		JAILS			
		98-COMPUTERIZAT	8,200	2,750	10,950
		ION IN THE			
		STATE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
TOTAL (MH)				4,23,94,222	1,07,94,719	5,31,88,941

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	2235	03-REIMBURSEMEN	24,875	10,500	35,375
	PRISONS, PUNJAB	,BARNALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-STATE SOCIAL	93,64,500	0	93,64,500
				ASSISTANCE			
				PROGRAMME			

*****				-----		
TOTAL (MH)				93,89,375	10,500	93,99,875

*****				-----		
TOTAL (DDO)				5,17,83,597	1,08,05,219	6,25,88,816

		DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	1,71,96,963	14,59,931	1,86,56,894
		MOGA		JAILS			

		98-COMPUTERIZAT	11,600	0	11,600	
		ION IN THE				
		STATE				
		*****	-----	-----	-----	
		TOTAL (MH)	1,72,08,563	14,59,931	1,86,68,494	
	4055	03-DISTRICT	2,70,000	0	2,70,000	
		POLICE (PROPER)				
		*****	-----	-----	-----	
		TOTAL (MH)	2,70,000	0	2,70,000	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,74,78,563	14,59,931	1,89,38,494	
	DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	3,54,61,090	1,58,97,021	5,13,58,111
	MUKATSAR		JAILS			
			03-LOCK-UPS	2,30,304	0	2,30,304
			98-COMPUTERIZAT	3,200	1,450	4,650
			ION IN THE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE			
				*****	-----	-----	-----
				TOTAL (MH)	3,56,94,594	1,58,98,471	5,15,93,065
				*****	-----	-----	-----
				TOTAL (DDO)	3,56,94,594	1,58,98,471	5,15,93,065
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL,	2235	04-LEGAL AID TO	95,440	0	95,440
	PRISONS, PUNJAB	BASSI PATHANA		THE POOR			
				*****	-----	-----	-----
				TOTAL (MH)	95,440	0	95,440
				*****	-----	-----	-----
				TOTAL (DDO)	95,440	0	95,440
		DEPUTY SUPERINTENDENT, SUB JAIL,	2056	02-DISTRICT	1,69,62,756	22,58,112	1,92,20,868
		FAZILKA		JAILS			

***** -----

TOTAL(MH)	1,69,62,756	22,58,112	1,92,20,868
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2235	03-REIMBURSEMEN	1,43,191	0	1,43,191
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	8,52,332	0	8,52,332
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CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

TOTAL(MH)	9,95,523	0	9,95,523
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4055	03-DISTRICT	0	3,90,345	3,90,345
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JAILS

***** -----

TOTAL(MH)	0	3,90,345	3,90,345
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***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,79,58,279	26,48,457	2,06,06,736
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL,	2056	02-DISTRICT	1,40,16,783	12,58,541	1,52,75,324
	PRISONS, PUNJAB	MALERKOTLA		JAILS			
				98-COMPUTERIZAT	7,850	0	7,850
				ION IN THE			
				STATE			
			*****		-----		
			TOTAL (MH)		1,40,24,633	16,48,886	1,56,73,519
			2235	03-REIMBURSEMEN	2,19,675	0	2,19,675
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		2,19,675	0	2,19,675

*****		-----	-----	-----
TOTAL (DDO)		3,22,02,587	39,06,998	3,61,09,585

DEPUTY SUPERINTENDENT,SUB JAIL, 2235	04-LEGAL AID TO	10,916	0	10,916
PHAGWARA	THE POOR			

*****		-----	-----	-----
TOTAL (MH)		10,916	0	10,916

*****		-----	-----	-----
TOTAL (DDO)		10,916	0	10,916

DISTRICT PROBATION OFFICER, 2056	01-DIRECTION	5,22,064	0	5,22,064
BHATINDA				

*****		-----	-----	-----
TOTAL (MH)		5,22,064	0	5,22,064

*****		-----	-----	-----
TOTAL (DDO)		5,22,064	0	5,22,064

DISTRICT PROBATION OFFICER, 2056 01-DIRECTION 14,88,956 2,91,563 17,80,519

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FEROZEPUR

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, FEROZEPUR	2056	98-COMPUTERIZAT ION IN THE STATE	3,220	0	3,220
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***** -----

TOTAL(MH) 14,92,176 2,91,563 17,83,739

***** -----

TOTAL(DDO) 14,92,176 2,91,563 17,83,739

DISTRICT PROBATION OFFICER, 2056 01-DIRECTION 5,57,920 61,636 6,19,556
HOSHIARPUR

***** -----

TOTAL(MH) 5,57,920 61,636 6,19,556

*****			-----		
TOTAL (DDO)			5,57,920	61,636	6,19,556

DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	10,47,580	97,207	11,44,787
JALANDHAR					

*****			-----		
TOTAL (MH)			10,47,580	97,207	11,44,787

*****			-----		
TOTAL (DDO)			10,47,580	97,207	11,44,787

DISTRICT PROBATION	2056	01-DIRECTION	29,15,328	2,71,039	31,86,367
OFFICER,DISTRICT PROBATION					
OFFICER					

98-COMPUTERIZAT	0	3,220	3,220
ION IN THE			
STATE			

*****			-----		
TOTAL (MH)			29,15,328	2,74,259	31,89,587

TOTAL (DDO)	29,15,328	2,74,259	31,89,587
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,GURDASPUR	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,535	0	1,76,535
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TOTAL (MH)	1,76,535	0	1,76,535
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TOTAL (DDO)	1,76,535	0	1,76,535
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DISTRICT PROBATION	2056	01-DIRECTION	7,84,548	62,369	8,46,917
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OFFICER, KAPURTHALA

*****		-----			
TOTAL (MH)		7,84,548	62,369	8,46,917	

*****		-----			
TOTAL (DDO)		7,84,548	62,369	8,46,917	

DISTRICT PROBATION	2056	01-DIRECTION	20,08,390	2,19,006	22,27,396
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OFFICER, LUDHIANA

*****		-----			
TOTAL (MH)		20,08,390	2,19,006	22,27,396	

*****		-----			
TOTAL (DDO)		20,08,390	2,19,006	22,27,396	

DISTRICT PROBATION	2056	01-DIRECTION	33,61,932	3,15,084	36,77,016
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OFFICER, PATIALA

98-COMPUTERIZAT	2,400	0	2,400
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ION IN THE

STATE

TOTAL(MH)

33,64,332

3,15,084

36,79,416

TOTAL(DDO)

33,64,332

3,15,084

36,79,416

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,ROPAR	2056	01-DIRECTION	14,67,710	86,141	15,53,851
	PRISONS, PUNJAB						

TOTAL(MH)

14,67,710

86,141

15,53,851

2235

03-REIMBURSEMEN

6,966

0

6,966

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	6,966	0	6,966

*****	-----	-----	-----
TOTAL (DDO)	14,74,676	86,141	15,60,817

DISTRICT PROBATION	2056	01-DIRECTION	31,96,099	2,64,985	34,61,084
OFFICER, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	31,96,099	2,64,985	34,61,084

2235	03-REIMBURSEMEN	12,600	0	12,600
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	12,600	0	12,600

*****	-----	-----	-----
TOTAL (DDO)	32,08,699	2,64,985	34,73,684

DY.SUPDT.,SUB JAIL, PATHANKOT 2056 02-DISTRICT 2,43,80,850 33,57,201 2,77,38,051

JAILS

***** -----

TOTAL(MH) 2,43,80,850 33,57,201 2,77,38,051

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,43,80,850	33,57,201	2,77,38,051

JAILS	INSPECTOR GENERAL OF	PRINCIPAL,PUNJAB JAIL TRAINING	2056	01-CENTRAL	1,21,23,633	1,10,72,743	2,31,96,376
	PRISONS, PUNJAB	SCHOOL, PATIALA		JAILS			
				98-COMPUTERIZAT	1,40,23,880	0	1,40,23,880
				ION IN THE			
				STATE			

***** -----

TOTAL (MH)	5,05,28,363	1,44,29,944	6,49,58,307
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2235	03-REIMBURSEMEN	98,646	1,18,917	2,17,563
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	98,646	1,18,917	2,17,563

*****	-----	-----	-----
TOTAL (DDO)	5,06,27,009	1,45,48,861	6,51,75,870

SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	8,51,60,530	2,49,92,304	11,01,52,834
JAIL,CENTRAL JAIL, SHRI GOINDWAL		JAILS			
SAHIB					

*****	-----	-----	-----
TOTAL (MH)	8,51,60,530	2,49,92,304	11,01,52,834

*****	-----	-----	-----
TOTAL (DDO)	8,51,60,530	2,49,92,304	11,01,52,834

SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	20,61,47,550	5,13,87,981	25,75,35,531
JAIL,LUDHIANA		JAILS			
		98-COMPUTERIZAT	15,820	0	15,820
		ION IN THE			
		STATE			
	*****		-----	-----	-----
	TOTAL(MH)		20,61,63,370	5,13,87,981	25,75,51,351

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2235	01-DEPOSIT	30,000	0	30,000
	PRISONS, PUNJAB	JAIL,LUDHIANA		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

6,90,728

1,60,492

8,51,220

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

9,20,728

1,60,492

10,81,220

4055

02-CENTRAL

1,60,894

0

1,60,894

JAILS

TOTAL (MH)

1,60,894

0

1,60,894

TOTAL (DDO)

20,72,44,992

5,15,48,473

25,87,93,465

SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	5,43,28,057	54,63,118	5,97,91,175
JAIL,LUDHIANA		JAILS			

*****	-----	-----	-----
TOTAL(MH)	5,43,28,057	54,63,118	5,97,91,175

2235	03-REIMBURSEMEN	5,40,899	0	5,40,899
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,40,899	0	5,40,899

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	4055	03-DISTRICT	4,65,600	0	4,65,600
	PRISONS, PUNJAB	JAIL,LUDHIANA		JAILS			

TOTAL(MH)

4,65,600

0

4,65,600

TOTAL(DDO)

5,53,34,556

54,63,118

6,07,97,674

SUPERINTENDENT, WOMEN

2056

02-DISTRICT

3,59,28,205

36,56,181

3,95,84,386

JAIL, LUDHIANA

JAILS

98-COMPUTERIZAT

10,550

0

10,550

ION IN THE

STATE

TOTAL(MH)

3,59,38,755

36,56,181

3,95,94,936

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	0	1,00,000	1,00,000
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4055	03-DISTRICT	4,65,600	0	4,65,600
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JAILS

*****	-----	-----	-----
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TOTAL(MH)	4,65,600	0	4,65,600
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*****	-----	-----	-----
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TOTAL(DDO)	3,64,04,355	37,56,181	4,01,60,536
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SUPERINTENDENT, WOMEN	2056	02-DISTRICT	0	1,25,913	1,25,913
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JAIL,SUPERINTENDENT, WOMEN JAIL,

JAILS

BATHINDA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF		TOTAL(MH)		0	1,25,913	1,25,913
	PRISONS, PUNJAB						

*****		-----			
TOTAL (DDO)		0	1,25,913	1,25,913	

SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	11,89,94,379	2,29,38,735	14,19,33,114
GURDASPUR		JAILS			

*****		-----			
TOTAL (MH)		11,89,94,379	2,30,64,648	14,20,59,027	

2235	02-EX-GRATIA	3,00,000	0	3,00,000	
------	--------------	----------	---	----------	--

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	4,98,275	1,00,350	5,98,625		
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					

ION IN THE
STATE

*****	-----	-----	-----
TOTAL (MH)	22,71,05,267	3,94,41,485	26,65,46,752

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,269	0	24,269
-------	---	---	------	---	--------	---	--------

*****	-----	-----	-----
TOTAL (MH)	24,269	0	24,269

*****	-----	-----	-----
TOTAL (DDO)	22,71,29,536	3,94,41,485	26,65,71,021

SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	01-CENTRAL JAILS 98-COMPUTERIZAT	18,42,00,639 12,570	3,38,78,861 0	21,80,79,500 12,570
---	------	--	--------------------------------	--------------------------	--------------------------------

ION IN THE
STATE

TOTAL (MH)	18,42,13,209	3,38,78,861	21,80,92,070
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	6,00,000	0	6,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,19,824	0	10,19,824
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		16,19,824	10,000	16,29,824
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	4055	02-CENTRAL	28,64,865	47,38,000	76,02,865
	PRISONS, PUNJAB	PATIALA		JAILS			
			*****		-----	-----	-----
			TOTAL (MH)		28,64,865	47,38,000	76,02,865
			*****		-----	-----	-----
		TOTAL (DDO)			18,86,97,898	3,86,26,861	22,73,24,759
		SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	22,94,96,839	4,27,83,091	27,22,79,930
				JAILS			
			*****		-----	-----	-----
			TOTAL (MH)		22,94,96,839	4,27,83,091	27,22,79,930
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			

INSURANCE			
SCHEME			
02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	6,75,029	0	6,75,029
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
*****	-----	-----	-----
TOTAL(MH)	8,85,029	0	8,85,029
*****	-----	-----	-----
TOTAL(DDO)	23,03,81,868	4,27,83,091	27,31,64,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	01-CENTRAL JAILS 98-COMPUTERIZAT ION IN THE STATE	14,20,83,857 15,330	3,63,92,889 510	17,84,76,746 15,840
*****					-----	-----	-----
TOTAL (MH)					14,29,84,216	3,63,93,399	17,93,77,615
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,24,543	3,24,543
*****					-----	-----	-----
TOTAL (MH)					0	3,24,543	3,24,543

TOTAL(DDO)

37,24,81,055

7,95,01,033

45,19,82,088

SUPERINTENDENT,CENTRAL JAILS, 2056 01-CENTRAL

15,53,55,884

3,19,74,848

18,73,30,732

FEROZEPUR JAILS

98-COMPUTERIZAT

12,660

3,200

15,860

ION IN THE

STATE

TOTAL(MH)

15,53,68,544

3,19,78,048

18,73,46,592

2235 01-DEPOSIT

20,000

10,000

30,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

5,00,000

0

5,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PENSIONERS

*****		-----			
TOTAL (MH)		3,07,010	0	3,07,010	
*****		-----			
TOTAL (DDO)		3,07,010	0	3,07,010	
SUPERINTENDENT, DISTRICT JAIL,	2056	01-CENTRAL	8,93,01,984	2,02,48,295	10,95,50,279
HOSHIARPUR		JAILS			
		98-COMPUTERIZAT	15,800	0	15,800
		ION IN THE			
		STATE			
*****		-----			
TOTAL (MH)		8,93,17,784	2,02,48,295	10,95,66,079	
2235	02-EX-GRATIA		2,00,000	0	2,00,000
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				

03-REIMBURSEMEN12,446012,446

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,12,446	0	2,12,446

*****	-----	-----	-----
TOTAL(DDO)	8,95,30,230	2,02,48,295	10,97,78,525

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2056	02-DISTRICT	12,77,61,954	2,22,56,529	15,00,18,483
	PRISONS, PUNJAB	NABHA		JAILS			
				98-COMPUTERIZAT	4,924	1,500	6,424
				ION IN THE			

STATE

*****	-----	-----	-----
TOTAL (MH)	12,77,66,878	2,22,58,029	15,00,24,907

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,94,699	0	2,94,699
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,94,699	2,00,000	4,94,699

4055	03-DISTRICT	0	11,56,398	11,56,398
	JAILS			

TOTAL(MH)

0

11,56,398

11,56,398

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

12,80,61,577

2,36,14,427

15,16,76,004

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2056	02-DISTRICT	10,66,81,839	1,92,70,828	12,59,52,667
	PRISONS, PUNJAB	JAIL,SANGRUR		JAILS			
				98-COMPUTERIZAT	5,000	3,040	8,040
				ION IN THE			
				STATE			

TOTAL(MH)

10,66,86,839

2,04,30,266

12,71,17,105

2235

03-REIMBURSEMEN

9,59,143

0

9,59,143

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,59,143	0	9,59,143

4055	03-DISTRICT	0	49,98,088	49,98,088
------	-------------	---	-----------	-----------

JAILS

03-DISTRICT	1,79,976	0	1,79,976
-------------	----------	---	----------

POLICE (PROPER)

*****	-----	-----	-----
TOTAL(MH)	1,79,976	49,98,088	51,78,064

*****	-----	-----	-----
TOTAL(DDO)	23,58,87,535	4,78,86,383	28,37,73,918

SUPERINTENDENT,DISTRICT	2056	01-CENTRAL	17,87,70,905	4,37,03,430	22,24,74,335
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JAILS,FARIDKOT

JAILS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	17,87,70,905	4,37,03,430	22,24,74,335
------------	--------------	-------------	--------------

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	0	3,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2235	03-REIMBURSEMEN	5,32,986	0	5,32,986
	PRISONS, PUNJAB	JAILS,FARIDKOT		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	8,42,986	0	8,42,986
		*****	-----	-----	-----
		TOTAL (DDO)	17,96,13,891	4,37,03,430	22,33,17,321
SUPERINTENDENT, OPEN AIR JAIL, NABHA	2056	02-DISTRICT	1,83,73,221	16,32,387	2,00,05,608
		JAILS			
		98-COMPUTERIZAT	9,900	0	9,900
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	1,83,83,121	16,32,387	2,00,15,508
2235	01-DEPOSIT		10,000	0	10,000
	LINKED				
	INSURANCE				
	SCHEME				
		03-REIMBURSEMEN	2,01,391	1,11,178	3,12,569
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,11,391	1,11,178	3,22,569

*****	-----	-----	-----
TOTAL(DDO)	1,85,94,512	17,43,565	2,03,38,077

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,ROPAR	2056	02-DISTRICT	7,65,09,121	1,54,42,307	9,19,51,428
	PRISONS, PUNJAB			JAILS			
				98-COMPUTERIZAT	7,450	0	7,450
				ION IN THE			
				STATE			

*****	-----	-----	-----
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TOTAL(MH)			7,65,16,571	1,54,42,307	9,19,58,878
*****			-----		
TOTAL(DDO)			7,65,16,571	1,54,42,307	9,19,58,878
SUPERITENDENT, SUB-JAIL	2056	02-DISTRICT	2,07,99,674	34,78,776	2,42,78,450
JAILS					
98-COMPUTERIZAT			6,480	0	6,480
ION IN THE					
STATE					
*****			-----		
TOTAL(MH)			2,08,06,154	34,78,776	2,42,84,930
*****			-----		
TOTAL(DDO)			2,08,06,154	34,78,776	2,42,84,930
*****			-----		
TOTAL(CCO)			3,73,01,21,536	54,92,36,476	4,27,93,58,012
*****			-----		
TOTAL(DEPT)			93,51,00,47,905	12,51,69,05,026	106,02,69,52,930

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	1,36,59,702	13,14,817	1,49,74,519
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		OF EMPLOYMENT			
		BUREAU OF EMPLOYMENT & TRAINING		GENERATION AND			
				TRAINING			
				11-GHAR GHAR	25,30,620	2,53,830	27,84,450
				ROZGAR MISSION			
			*****	-----	-----	-----	
			TOTAL (MH)		1,61,90,322	15,68,647	1,77,58,969

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL (DDO)			1,61,90,322	15,68,647	1,77,58,969
EMPLOYMENT	PUNJAB						

DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	2,16,05,367	18,00,992	2,34,06,359
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GENRATION AND TRAINING,DISTRICT

BUREAU OF EMPLOYMENT AND

TRAINING

OF EMPLOYMENT

GENERATION AND

TRAINING

11-GHAR GHAR 29,70,736 2,13,286 31,84,022

ROZGAR MISSION

***** -----

TOTAL (MH) 4,07,66,425 35,82,925 4,43,49,350

2235 02-EX-GRATIA 2,00,000 0 2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 1,50,679 28,132 1,78,811

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	3,50,679	28,132	3,78,811
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*****	-----	-----	-----
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TOTAL(DDO)	4,11,17,104	36,11,057	4,47,28,161
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DEPUTY DIRECTOR,DISTRICT BUREAU	2235	03-REIMBURSEMEN	1,035	0	1,035
OF EMPLOYMENT GENERATION AND		T OF MEDICAL			
TRAINING		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	1,035	0	1,035
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
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LABOUR AND	DIRECTOR, EMPLOYMENT,	*****					
EMPLOYMENT	PUNJAB						

TOTAL(DDO)	1,035	0	1,035
------------	-------	---	-------

DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTORATE	7,30,88,094	67,53,139	7,98,41,233
GENERATION & TRAINING		OF EMPLOYMENT			
OFFICER,DISTRICT BUREAU OF		GENERATION AND			
EMPLOYMENT & TRAINING		TRAINING			

01-DIRECTORATE	5,76,598	0	5,76,598
OF INDUSTRIAL			
TRAINING			

11-GHAR GHAR	1,18,75,874	11,49,478	1,30,25,352
ROZGAR MISSION			

*****	-----	-----	-----
TOTAL(MH)	8,55,41,601	79,02,617	9,34,44,218

*****	-----	-----	-----
TOTAL(DDO)	8,55,41,601	79,02,617	9,34,44,218

DEPUTY DIRECTOR,EMPLOYMENT	2230	02-CENTRE FOR	49,99,999	0	49,99,999
GENRATION AND TRAINING		TRAINING AND			
		EMPLOYMENT OF			
		PUNJAB YOUTHS			

*****	-----	-----	-----
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			TOTAL (MH)	49,99,999	0	49,99,999
--	--	--	------------	-----------	---	-----------

TOTAL (DDO)				49,99,999	0	49,99,999
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DIRECTOR,DIRECTORATE OF	2230	01-DIRECTORATE	5,26,76,253	55,01,077	5,81,77,330
EMPLOYMENT GENERATION AND		OF EMPLOYMENT			
TRAINING, PUNJAB		GENERATION AND			
		TRAINING			

02-CENTRE FOR	3,38,00,000	1,80,00,000	5,18,00,000
TRAINING AND			
EMPLOYMENT OF			
PUNJAB YOUTHS			

03-CENTRE FOR	0	1,70,00,000	1,70,00,000
TRAINING AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYMENT OF

PUNJAB YOUTHS

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	1,93,82,300	0	1,93,82,300
				09-SKILL DEVELOPMENT MISSION	74,73,494	0	74,73,494
				11-GHAR GHAR ROZGAR MISSION	60,32,661	3,70,154	64,02,815
				13-NATIONAL CAREER SERVICE, PUNJAB	3,10,000	0	3,10,000
				20-GRANTS-IN-AI D TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	1,63,52,832	0	1,63,52,832
				66-GRANTS-IN-AI D TO PUNJAB	4,85,39,355	0	4,85,39,355

SKILL

DEVELOPMENT

MISSION SOCIETY

98-COMPUTERIZAT

60,000

1,14,691

1,74,691

ION IN THE

STATE

TOTAL (MH)

18,46,26,895

4,09,85,922

22,56,12,817

TOTAL (DDO)

18,46,26,895

4,09,85,922

22,56,12,817

DISTRICT EMPLOYMENT

2235

03-REIMBURSEMEN

2,01,639

0

2,01,639

OFFICER, BHATINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				2,01,639	0	2,01,639

*****				-----		
TOTAL (DDO)				2,01,639	0	2,01,639

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	84,19,692	7,92,481	92,12,173
		AND TRAINING OFFICER, DISTRICT		OF EMPLOYMENT			
		BUREAU OF EMPLOYMENT AND		GENERATION AND			
		TRAINING		TRAINING			

				01-DIRECTORATE	6,690	0	6,690
				OF INDUSTRIAL			
				TRAINING			

				11-GHAR GHAR	26,26,237	1,68,047	27,94,284
				ROZGAR MISSION			

*****				-----		
TOTAL (MH)				1,10,52,619	9,60,528	1,20,13,147

*****				-----		
TOTAL (DDO)				1,10,52,619	9,60,528	1,20,13,147

DISTRICT EMPLOYMENT GENRATION	2230	01-DIRECTORATE	3,01,44,141	33,86,485	3,35,30,626
AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
BUREAU OF EMPLOYMENT AND		GENERATION AND			
TRAINING		TRAINING			

11-GHAR GHAR	37,26,778	3,45,573	40,72,351
ROZGAR MISSION			

*****	-----	-----	-----
TOTAL(MH)	3,38,70,919	37,32,058	3,76,02,977

2235	01-PENSION AND	37,600	0	37,600
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	37,600	0	37,600

*****	-----	-----	-----
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
		TOTAL(DDO)			3,39,08,519	37,32,058	3,76,40,577
<hr/>							
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	68,91,769	6,42,516	75,34,285
				11-GHAR GHAR ROZGAR MISSION	3,20,35,587	2,22,42,031	5,42,77,618
*****					<hr/>	<hr/>	<hr/>
		TOTAL(MH)			3,89,64,956	2,28,84,547	6,18,49,503
<hr/>							
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,858	8,858
*****					<hr/>	<hr/>	<hr/>
		TOTAL(MH)			0	8,858	8,858

TOTAL (DDO)

7,28,35,875

2,66,25,463

9,94,61,338

DISTRICT EMPLOYMENT223001-DIRECTORATE

1,04,11,312

11,24,719

1,15,36,031

OFFICER,DISTRICT EMPLOYMENT

OF EMPLOYMENT

OFFICER, LUDHIANA

GENERATION AND

TRAINING

11-GHAR GHAR

20,24,599

1,85,761

22,10,360

ROZGAR MISSION

TOTAL (MH)

1,24,35,911

13,10,480

1,37,46,391

223503-REIMBURSEMEN

3,86,136

23,381

4,09,517

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,86,136

23,381

4,09,517

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	*****					
		TOTAL (DDO)			1,28,22,047	13,33,861	1,41,55,908
		DISTRICT EMPLOYMENT OFFICER, DISTRICT EMPLOYMENT OFFICER, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,785	11,700	46,485

		TOTAL (MH)			4,20,921	35,081	4,56,002

		TOTAL (DDO)			1,28,56,832	13,45,561	1,42,02,393

DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	45,56,140	5,09,201	50,65,341
OFFICER, FEROZEPUR		OF EMPLOYMENT			
		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	7,84,933	87,674	8,72,607
		ROZGAR MISSION			
		*****	-----	-----	-----
		TOTAL (MH)	53,41,073	5,96,875	59,37,948
	2235	03-REIMBURSEMEN	1,36,507	0	1,36,507
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,36,507	0	1,36,507
		*****	-----	-----	-----
		TOTAL (DDO)	54,77,580	5,96,875	60,74,455
DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	21,850	0	21,850

T OF MEDICAL

Page 1829

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		21,850	0	21,850

		TOTAL (DDO)			21,850	0	21,850

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	9,066	0	9,066
EMPLOYMENT	PUNJAB	OFFICER, KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----	-----	-----
TOTAL(MH)			9,066	0	9,066

*****			-----	-----	-----
TOTAL(DDO)			9,066	0	9,066

DY. DIRECTOR EMPLOYMENT,SPL.	2230	01-DIRECTORATE	32,44,382	3,44,677	35,89,059
EMPLOYMENT EXCHANGE FOR		OF EMPLOYMENT			
PHYSICALLY HANDICAPPED		GENERATION AND			
		TRAINING			

*****			-----	-----	-----
TOTAL(MH)			32,44,382	3,44,677	35,89,059

*****			-----	-----	-----
TOTAL(DDO)			32,44,382	3,44,677	35,89,059

EMLOYMENT OFFICER,NAWANSHAHAR	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	12,340	3,17,174	3,29,514
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMLOYMENT OFFICER,NAWANSHAHAR	TOTAL (MH)		22,340	3,17,174	3,39,514
EMPLOYMENT	PUNJAB						

TOTAL (DDO)	22,340	3,17,174	3,39,514
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EMPLOYMENT GENERATION AND	2235	03-REIMBURSEMEN	26,333	4,186	30,519
TRAINING OFFICER,TOWN EMPLOYMENT		T OF MEDICAL			
EXCHANGE		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			48,673	3,21,360	3,70,033

*****			-----		
TOTAL(DDO)			48,673	3,21,360	3,70,033

EMPLOYMENT GENRATION AND	2210	01-COMMUNITY	2,04,008	0	2,04,008
TRAINING OFFICER,TOWN EMPLOYMENT		HEALTH CENTRES			
EXCHANGE,					
		01-PRIMARY	2,44,394	0	2,44,394
		HEALTH CENTRES			

*****			-----		
TOTAL(MH)			4,48,402	0	4,48,402

*****			-----		
TOTAL(DDO)			4,48,402	0	4,48,402

EMPLOYMENT OFFICER	2235	03-REIMBURSEMEN	0	3,750	3,750
(TRAINING),DIRECTORATE OF		T OF MEDICAL			
EMPLOYMENT, PUNJAB, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	3,750	3,750

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			0	3,750	3,750

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,BATALA	2230	01-DIRECTION	825	0	825
EMPLOYMENT	PUNJAB			AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	825	3,750	4,575

*****-----

TOTAL (DDO)	825	3,750	4,575
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EMPLOYMENT OFFICER,EMPLOYMENT	2230	11-GHAR GHAR	14,75,000	0	14,75,000
OFFICER, TALWARA		ROZGAR MISSION			

*****	-----	-----	-----
TOTAL (MH)	14,75,000	0	14,75,000

*****	-----	-----	-----
TOTAL (DDO)	14,75,000	0	14,75,000

EMPLOYMENT OFFICER,EMPLOYMENT	2235	03-REIMBURSEMEN	29,456	0	29,456
OFFICER,MALERKOTLA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	29,456	0	29,456

*****	-----	-----	-----
TOTAL (DDO)	29,456	0	29,456

EMPLOYMENT OFFICER,EMPLOYMENT	2235	03-REIMBURSEMEN	1,53,200	0	1,53,200
-------------------------------	------	-----------------	----------	---	----------

OFFICER,SUNAM
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,53,200	0	1,53,200

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)			1,53,200	0	1,53,200
EMPLOYMENT	PUNJAB						

EMPLOYMENT OFFICER,FAZILKA 2230 01-DIRECTORATE 51,41,446 4,21,652 55,63,098
OF EMPLOYMENT
GENERATION AND
TRAINING

		11-GHAR GHAR	6,25,117	51,340	6,76,457	
		ROZGAR MISSION				
		*****	-----	-----	-----	
		TOTAL(MH)	59,19,763	4,72,992	63,92,755	
	2235	03-REIMBURSEMEN	13,330	5,335	18,665	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----	-----	-----	
		TOTAL(MH)	13,330	5,335	18,665	
		*****	-----	-----	-----	
		TOTAL(DDO)	59,33,093	4,78,327	64,11,420	
	EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE	34,13,040	3,41,943	37,54,983
			OF EMPLOYMENT			
			GENERATION AND			
			TRAINING			
			11-GHAR GHAR	6,87,762	63,279	7,51,041
			ROZGAR MISSION			

TOTAL (MH)

41,00,802

4,05,222

45,06,024

TOTAL (DDO)

41,00,802

4,05,222

45,06,024

TOTAL (CCO)

43,40,21,693

8,35,81,359

51,76,03,052

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	01-DIRECTION	1,38,00,931	11,52,834	1,49,53,765
EMPLOYMENT	PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
		OF FACTORY,MOHALI		ADMINISTRATION			
				01-DIRECTORATE	96,230	12,97,102	13,93,332
				OF INDUSTRIAL			
				TRAINING			

*****		-----			
TOTAL (MH)		1,79,97,963	28,55,158	2,08,53,121	

*****		-----			
TOTAL (DDO)		1,79,97,963	28,55,158	2,08,53,121	

ADDITIONAL DIRECTOR OF	2235	03-REIMBURSEMEN	5,32,828	1,60,520	6,93,348
FACTORIES,PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL (MH)		5,32,828	1,60,520	6,93,348	

*****		-----			
TOTAL (DDO)		5,32,828	1,60,520	6,93,348	

ASSISSTANT LABOUR	2230	01-DIRECTION	47,57,877	4,53,151	52,11,028
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER,MOGA		ADMINISTRATION			
		01-DIRECTORATE	2,72,740	0	2,72,740

OF INDUSTRIAL
TRAINING

***** -----

TOTAL (MH) 50,30,617 4,53,151 54,83,768

2235 03-REIMBURSEMEN 1,07,538 0 1,07,538

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 90,900 0 90,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR

***** -----

TOTAL (MH) 1,98,438 0 1,98,438

*****				-----		
TOTAL(DDO)				52,29,055	4,53,151	56,82,206
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION	27,77,716	2,58,692
EMPLOYMENT	PUNJAB	FACTORIES, FEROZEPUR		AND		30,36,408
				ADMINISTRATION		
*****				-----		
TOTAL(MH)				27,77,716	2,58,692	30,36,408
			2235	01-DISTRICT	0	18,000
				SOLDIERS,		18,000
				SAILORS AND		
				AIRMEN'S		
				WELFARE BOARD		
				01-OLD AGE	18,330	0
				PENSIONS		18,330
				01-PENSION AND	18,800	0
				OTHER BENEFITS		18,800
				TO THE FREEDOM		
				FIGHTERS AND		
				THEIR WARDS		
				03-REIMBURSEMENT	6,31,994	45,710
						6,77,704

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL 7,01,82,000 0 7,01,82,000

ASSISTANCE

PROGRAMME

04-LEGAL AID TO 0 2,83,496 2,83,496

THE POOR

04-STATE SOCIAL 0 97,62,000 97,62,000

ASSISTANCE

PROGRAMME

09-INTEGRATED 2,400 0 2,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD

DEVELOPMENT

SERVICE SCHEME

				*****			-----		
				TOTAL (MH)		7,08,53,524	1,01,09,206	8,09,62,730	
				*****			-----		
				TOTAL (DDO)		7,36,31,240	1,03,67,898	8,39,99,138	
				*****			-----		
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTION	21,34,476	0	21,34,476		
		(JR),ASSISTANT APPRENTICE		AND					
		ADVISOR (JR) RIC, MOHALI		ADMINISTRATION					
				01-DIRECTORATE		48,20,752	4,57,160	52,77,912	
				OF INDUSTRIAL					
				TRAINING					
				*****			-----		
				TOTAL (MH)		69,55,228	4,57,160	74,12,388	
				*****			-----		
				TOTAL (DDO)		69,55,228	4,57,160	74,12,388	
				*****			-----		
		ASSISTANT LABOUR	2235	03-REIMBURSEMENT	0	6,250	6,250		
		COMMISSIONER,ASSISTANT LABOUR		T OF MEDICAL					
		COMMISSIONER		CHARGES TO					
				PUNJAB					

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	6,250	6,250

*****	-----	-----	-----
TOTAL (DDO)	0	6,250	6,250

ASSISTANT LABOUR	2230	01-DIRECTION	90,24,900	5,57,917	95,82,817
COMMISSIONER,ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			
		01-DIRECTORATE	10,44,939	0	10,44,939
		OF INDUSTRIAL			
		TRAINING			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,00,69,839	5,57,917	1,06,27,756

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,55,687	2,92,864	13,48,551
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*****	-----	-----	-----
TOTAL (MH)	1,11,25,526	8,50,781	1,19,76,307

*****	-----	-----	-----
TOTAL (DDO)	1,11,25,526	8,50,781	1,19,76,307

ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,MOHALI (ROPAR)	2235	04-LEGAL AID TO THE POOR	13,000	0	13,000
--	------	--------------------------	--------	---	--------

*****	-----	-----	-----
TOTAL (MH)	13,000	0	13,000

*****	-----	-----	-----
TOTAL (DDO)	13,000	0	13,000

ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTION	77,30,118	17,73,683	95,03,801
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			
		01-DIRECTORATE	2,28,103	0	2,28,103
		OF INDUSTRIAL			
		TRAINING			
	*****		-----	-----	-----
TOTAL (MH)			79,58,221	17,73,683	97,31,904
	*****		-----	-----	-----
TOTAL (DDO)			79,58,221	17,73,683	97,31,904
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	3,24,101	0	3,24,101
FACTORIES, BATALA		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
TOTAL (MH)			3,24,101	0	3,24,101
GOVERNMENT OF PUNJAB					Page 1837
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)		3,24,101	0	3,24,101	
EMPLOYMENT	PUNJAB						

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	19,40,997	1,88,243	21,29,240
FACTORIES,HOSHIARPUR		AND			
		ADMINISTRATION			

			*****	-----		
	TOTAL (MH)		22,65,098	1,88,243	24,53,341	

2235	03-REIMBURSEMEN	9,937	0	9,937
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

			*****	-----		
	TOTAL (MH)		9,937	0	9,937	

TOTAL (DDO)

22,75,035

1,88,243

24,63,278

ASSISTANT/DEPUTY DIRECTOR OF

2235

03-REIMBURSEMEN

0

22,095

22,095

FACTORIES, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

22,095

22,095

TOTAL (DDO)

 θ

22,095

22,095

ASSISTANT/DEPUTY DIRECTOR OF

2230

01-DIRECTION

68,54,280

6,69,749

75,24,029

FACTORIES, LUDHIANA

AND

ADMINISTRATION

TOTAL (MH)

68,54,280

6,69,749

75,24,029

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	03-REIMBURSEMEN	1,07,755	0	1,07,755
EMPLOYMENT	PUNJAB	FACTORIES, LUDHIANA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		1,07,755	0	1,07,755
*****					-----		
		TOTAL (DDO)			69,62,035	6,69,749	76,31,784
		ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	19,45,170	1,65,134	21,10,304
		FACTORIES, MOGA		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL (MH)			19,45,170	1,65,134	21,10,304

*****			-----		
TOTAL (DDO)			19,45,170	1,65,134	21,10,304

ASSISTANT/DEPUTY DIRECTOR OF	2235	04-LEGAL AID TO	6,000	0	6,000
FACTORIES,MOHALI (ROPAR)		THE POOR			

*****			-----		
TOTAL (MH)			6,000	0	6,000

*****			-----		
TOTAL (DDO)			6,000	0	6,000

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	25,12,794	2,47,985	27,60,779
FACTORIES,PATIALA		AND			
		ADMINISTRATION			

		01-DIRECTORATE	21,919	0	21,919
		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL (MH)			25,34,713	2,47,985	27,82,698

*****			-----		
	TOTAL (MH)		3,31,227	0	3,31,227

*****			-----		
	TOTAL (DDO)		3,31,227	0	3,31,227

ASSISTANT/DPEUTY DIRECTOR OF	2230	01-DIRECTION	10,25,055	89,648	11,14,703
FACTORIES,MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		10,25,055	89,648	11,14,703

*****			-----		
	TOTAL (DDO)		10,25,055	89,648	11,14,703

ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	22,95,987	1,91,505	24,87,492
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		22,95,987	1,91,505	24,87,492

2235	03-REIMBURSEMEN	16,472	0	16,472
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,472	0	16,472

*****	-----	-----	-----
TOTAL(DDO)	23,12,459	1,91,505	25,03,964

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	28,70,236	11,08,294	39,78,530
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BATALA		ADMINISTRATION			

TOTAL (MH)	28,70,236	11,08,294	39,78,530
------------	-----------	-----------	-----------

2235	03-REIMBURSEMEN	1,14,215	0	1,14,215
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,14,215	0	1,14,215

*****	-----	-----	-----
TOTAL (DDO)	29,84,451	11,08,294	40,92,745

ASSISTANT/LABOUR	2230	01-DIRECTION	58,86,334	16,53,461	75,39,795
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	58,86,334	16,53,461	75,39,795

*****	-----	-----	-----
TOTAL (DDO)	58,86,334	16,53,461	75,39,795

[illegible]

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	03-REIMBURSEMEN	16,825	0	16,825
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		T OF MEDICAL			
		TION OFFICER,HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,214	0	1,214
				THE POOR			
*****					-----		
TOTAL (MH)					2,18,039	0	2,18,039

*****				-----		
TOTAL (DDO)				2,32,86,163	4,05,726	2,36,91,889
ASSISTANT/LABOUR	2230	01-DIRECTION	74,89,152	6,89,736	81,78,888	
COMMISSIONER/LABOUR-CUM-CONCILIA		AND				
TION OFFICER, JALANDHAR		ADMINISTRATION				
*****				-----		
TOTAL (MH)				74,89,152	6,89,736	81,78,888
2235	03-REIMBURSEMEN	1,40,138	64,279	2,04,417		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----		
TOTAL (MH)				1,40,138	64,279	2,04,417
*****				-----		
TOTAL (DDO)				76,29,290	7,54,015	83,83,305

ASSISTANT/LABOUR	2230	01-DIRECTION	41,77,919	6,61,081	48,39,000
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	41,77,919	6,61,081	48,39,000

*****	-----	-----	-----
TOTAL (DDO)	41,77,919	6,61,081	48,39,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	2,25,75,024	30,40,643	2,56,15,667
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,25,75,024	30,40,643	2,56,15,667

	2235	03-REIMBURSEMEN	1,33,244	0	1,33,244
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,33,244	0	1,33,244
	*****	-----	-----	-----	
	TOTAL(DDO)		2,27,08,268	30,40,643	2,57,48,911
ASSISTANT/LABOUR	2230	01-DIRECTION	1,49,01,112	18,95,879	1,67,96,991
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			
		01-DIRECTORATE	1,51,341	0	1,51,341
		OF INDUSTRIAL			
		TRAINING			
	*****	-----	-----	-----	
	TOTAL(MH)		1,50,52,453	18,95,879	1,69,48,332
	2235	03-REIMBURSEMEN	25,444	0	25,444
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 58,373 0 58,373

THE POOR

*****	-----	-----	-----
TOTAL(MH)	83,817	0	83,817

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,51,36,270	18,95,879	1,70,32,149
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCIL ATION OFFICER,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	94,47,005	9,30,259	1,03,77,264
				02-CENTRE FOR	0	1,16,28,512	1,16,28,512

TRAINING AND
EMPLOYMENT OF
PUNJAB YOUTHS

*****	-----	-----	-----
TOTAL (MH)	95,30,822	1,25,58,771	2,20,89,593

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,913	0	1,06,913
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*****	-----	-----	-----
TOTAL (MH)	1,06,913	0	1,06,913

*****	-----	-----	-----
TOTAL (DDO)	2,46,90,188	1,44,54,650	3,91,44,838

DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER), LABOUR COMMISSIONER OFFICE	2230	01-DIRECTION AND ADMINISTRATION 01-DIRECTORATE	4,24,55,585	63,32,259	4,87,87,844
			1,14,200	0	1,14,200

OF INDUSTRIAL
TRAINING

02-REGISTRATION	0	50,00,000	50,00,000
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OF UNORGANIZED
WORKERS ON
ESHRAM PORTAL

03-CENTRALLY	10,00,000	0	10,00,000
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SPONSORED
SCHEME FOR
REHABILITATION
OF BONDED
LABOURERS

05-GRANTS-IN-AI	15,000	0	15,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

D TO CHILD
LABOUR
REHABILITATION
SOCIETY

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER), LABOUR COMMISSIONER OFFICE	2230	07-REHABILITATION OF BONDED LABOURERS	10,00,000	0	10,00,000
				98-COMPUTERIZATION IN THE STATE	21,43,522	3,84,464	25,27,986

				TOTAL (MH)	4,67,28,307	1,17,16,723	5,84,45,030

				TOTAL (DDO)	4,67,28,307	1,17,16,723	5,84,45,030
		DEPUTY DIRECTOR OF FACTORIES, SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	24,62,801	2,22,168	26,84,969

				TOTAL (MH)	24,62,801	2,22,168	26,84,969

				TOTAL (DDO)	24,62,801	2,22,168	26,84,969

LABOUR-CUM-CONCILIATION	2230	01-DIRECTION	42,50,422	9,50,466	52,00,888
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	42,50,422	9,50,466	52,00,888

*****	-----	-----	-----
TOTAL (DDO)	42,50,422	9,50,466	52,00,888

PRESIDING OFFICER, LABOUR COURT	2230	01-DIRECTION	57,95,842	9,47,642	67,43,484
CUM INDUSTRIAL TRIBUNAL, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	57,95,842	9,47,642	67,43,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	*****			-----	-----	-----

TOTAL(DDO)	57,95,842	9,47,642	67,43,484
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PRESIDING OFFICER, LABOUR COURT 2230	01-DIRECTION	71,30,946	12,60,220	83,91,166
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CUM INDUSTRIAL TRIBUNAL,LUDHIANA	AND
	ADMINISTRATION

98-COMPUTERIZAT	9,880	0	9,880
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ION IN THE
STATE

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TOTAL (MH)	1,29,36,668	22,07,862	1,51,44,530
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED
INSURANCE
SCHEME

03-REIMBURSEMEN	0	1,76,054	1,76,054
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TRIBUNAL -CUM- LABOUR		AND				
COURT, JALANDHAR		ADMINISTRATION				
		*****		-----		
TOTAL (MH)		70,41,373	14,31,572	84,72,945		
		*****		-----		
TOTAL (DDO)		70,41,373	14,31,572	84,72,945		
LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, LABOUR COURT	2235	04-LEGAL AID TO	0	1,50,332
EMPLOYMENT	PUNJAB	CUM INDUSTRIAL TRIBUNAL, PATIALA		THE POOR		1,50,332
		*****		-----		
TOTAL (MH)		0	1,50,332	1,50,332		
		*****		-----		
TOTAL (DDO)		0	1,50,332	1,50,332		
		*****		-----		
TOTAL (CCO)		75,53,90,346	14,29,79,206	89,83,69,552		
		*****		-----		
TOTAL (DEPT)		75,53,90,346	14,29,79,206	89,83,69,552		

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	9,90,853	1,61,036	11,51,889
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
TOTAL (MH)	9,90,853	1,61,036	11,51,889

*****	-----	-----	-----
TOTAL (DDO)	9,90,853	1,61,036	11,51,889

A.C.(G) FOR DEPUTY	2029	02-DISTRICT	71,58,976	6,29,547	77,88,523
COMMISSIONER,SANGRUR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	71,58,976	6,29,547	77,88,523

2235	03-REIMBURSEMEN	1,50,395	0	1,50,395
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

LAND	DIRECTOR, LAND RECORDS,	A.C.(G) FOR DEPUTY	2235	39-CREATION OF	5,00,000	0	5,00,000
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RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,SANGRUR		VICTIM			
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COMPENSATION

FUND

TOTAL(MH)	6,50,395	0	6,50,395
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TOTAL(DDO)	78,09,371	6,29,547	84,38,918
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CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	23,428	6,900	30,328
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OFFICER,SEHNA		PENSIONS			
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01-PENSION AND	18,800	0	18,800
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	2,00,000	1,00,000	3,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,86,950	1,75,069	4,62,019
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	67,565	1,46,848	2,14,413
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THE POOR

06-INTEGRATED	1,54,11,866	16,72,112	1,70,83,978
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	54,70,858	4,28,432	58,99,290
RECORDS	PUNJAB, CHANDIGARH	OFFICER,SEHNA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----	-----	-----
TOTAL(MH)					2,14,79,467	25,29,361	2,40,08,828
*****					-----	-----	-----
TOTAL(DDO)					2,14,79,467	25,29,361	2,40,08,828
	D R O FOR DEPUTY COMMISSIONER,	2029	02-DISTRICT		56,90,715	5,79,321	62,70,036
	JALANDHAR		ESTABLISHMENT				
*****					-----	-----	-----
TOTAL(MH)					56,90,715	5,79,321	62,70,036
			2235	03-REIMBURSEMEN	6,36,545	8,50,724	14,87,269
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	6,36,545	8,50,724	14,87,269

*****	-----	-----	-----
TOTAL (DDO)	63,27,260	14,30,045	77,57,305

DEPUTY COMMISSIONER, JALANDHAR	2011	01-LEGISLATIVE	1,00,000	50,000	1,50,000
		ASSEMBLY			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	50,000	1,50,000

2235	01-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME			

	03-REIMBURSEMEN	9,71,193	2,09,149	11,80,342
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			GOVERNMENT				
			PENSIONERS				

			TOTAL (MH)		10,11,193	2,09,149	12,20,342

			TOTAL (DDO)		11,11,193	2,59,149	13,70,342
LAND	DIRECTOR, LAND RECORDS,	DEPUTY COMMISSIONER,MOHALI	2011	01-LEGISLATIVE	2,00,000	6,50,000	8,50,000
RECORDS	PUNJAB, CHANDIGARH			ASSEMBLY			

			TOTAL (MH)		2,00,000	6,50,000	8,50,000

			TOTAL (DDO)		2,00,000	6,50,000	8,50,000

DEPUTY COMMISSIONER,NAWANSHAHAR	2235	03-REIMBURSEMEN	14,973	0	14,973
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	14,973	0	14,973
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TOTAL(DDO)	14,973	0	14,973
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DEPUTY DIRECTOR FOR DIRECTOR OF	2029	01-SUPERINTENDE	3,86,15,461	42,42,055	4,28,57,516
LAND RECORDS,JALANDHAR		NCE			
		02-DISTRICT	8,87,928	84,540	9,72,468
		ESTABLISHMENT			
		98-COMPUTERIZAT	84,174	3,776	87,950
		ION IN THE			
		STATE			

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TOTAL (MH)	3,95,87,563	43,30,371	4,39,17,934
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			3,95,87,563	43,30,371	4,39,17,934

LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	28,63,603	2,45,366	31,08,969
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,ROPAR		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	4,24,51,166	45,75,737	4,70,26,903
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2235	03-REIMBURSEMEN	54,598	0	54,598
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			54,598	0	54,598

*****			-----		
TOTAL(DDO)			4,25,05,764	45,75,737	4,70,81,501

DISTRICT REVENUE OFFICER FOR	2029	02-DISTRICT	65,64,868	5,18,609	70,83,477
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENT			
COMMISSIONER					

*****			-----		
TOTAL(MH)			65,64,868	5,18,609	70,83,477

*****			-----		
TOTAL(DDO)			65,64,868	5,18,609	70,83,477

DISTRICT REVENUE	2029	02-DISTRICT	45,95,537	4,83,856	50,79,393
OFFICER,FARIDKOT		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			45,95,537	4,83,856	50,79,393

	2235	03-REIMBURSEMEN	0	2,51,942	2,51,942
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	0	2,51,942	2,51,942
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LAND	DIRECTOR, LAND RECORDS,	*****	-----
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RECORDS	PUNJAB, CHANDIGARH
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TOTAL (DDO)	45,95,537	7,35,798	53,31,335
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DISTRICT REVENUE OFFICER, FOR	2029	02-DISTRICT	95,62,823	20,76,169	1,16,38,992
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DEPUTY COMMISSIONER	ESTABLISHMENT
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TOTAL (MH)	95,62,823	23,28,111	1,18,90,934
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*****			-----		
TOTAL (DDO)			1,41,58,360	28,11,967	1,69,70,327

DISTRICT REVENUE	2029	02-DISTRICT	75,69,283	18,14,980	93,84,263
OFFICER, LUDHIANA		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			75,69,283	18,14,980	93,84,263

2235	03-REIMBURSEMEN	3,508	0	3,508
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL (MH)			3,508	0	3,508

*****			-----		
TOTAL (DDO)			75,72,791	18,14,980	93,87,771

DISTT. REVENUE OFFICER, MOGA	2029	02-DISTRICT	40,34,235	4,53,739	44,87,974
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL (MH)	40,34,235	4,53,739	44,87,974

*****	-----	-----	-----
TOTAL (DDO)	40,34,235	4,53,739	44,87,974

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY COMMISSIONER,,	2029	02-DISTRICT	96,71,794	14,82,159	1,11,53,953
RECORDS	PUNJAB, CHANDIGARH	FEROZEPUR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	1,37,06,029	19,35,898	1,56,41,927

2053	01-DISTRICT	23,75,609	0	23,75,609
ESTABLISHMENTS				

*****	-----	-----	-----
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TOTAL(MH)	23,75,609	0	23,75,609
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*****	-----	-----	-----
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TOTAL(DDO)	1,60,81,638	19,35,898	1,80,17,536
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DRO FOR DEPUTY	2011	01-LEGISLATIVE	2,00,000	0	2,00,000
COMMISSIONER,DEPUTY		ASSEMBLY			
COMMISSIONER, BHATINDA					

*****	-----	-----	-----
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TOTAL(MH)	2,00,000	0	2,00,000
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2029	02-DISTRICT	83,38,282	5,85,566	89,23,848
	ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	83,38,282	5,85,566	89,23,848
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2235	03-REIMBURSEMEN	7,12,938	1,58,815	8,71,753
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)

7,12,938

1,58,815

8,71,753

TOTAL (DDO)

92,51,220

7,44,381

99,95,601

DRO FOR DEPUTY

2029

02-DISTRICT

50,11,148

8,07,960

58,19,108

COMMISSIONER, GURDASPUR

ESTABLISHMENT

GOVERNMENT OF PUNJAB

Page 1854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND

DIRECTOR, LAND RECORDS,

TOTAL (MH)

50,11,148

8,07,960

58,19,108

RECORDS

PUNJAB, CHANDIGARH

TOTAL (DDO)

50,11,148

8,07,960

58,19,108

DRO FOR DEPUTY	2011	01-LEGISLATIVE	0	19,15,000	19,15,000
COMMISSIONER,HOSHIARPUR		ASSEMBLY			

*****	-----	-----	-----
TOTAL (MH)	50,11,148	27,22,960	77,34,108

2029	02-DISTRICT	1,06,75,905	17,17,440	1,23,93,345
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	1,06,75,905	17,17,440	1,23,93,345

*****	-----	-----	-----
TOTAL (DDO)	1,56,87,053	44,40,400	2,01,27,453

DRO FOR DEPUTY	2011	01-LEGISLATIVE	2,02,000	0	2,02,000
COMMISSIONER,MANSA		ASSEMBLY			

*****	-----	-----	-----
TOTAL (MH)	2,02,000	0	2,02,000

2029	02-DISTRICT	39,25,789	4,08,484	43,34,273
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	39,25,789	4,08,484	43,34,273

2235	03-REIMBURSEMEN	0	23,853	23,853
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	23,853	23,853

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			41,27,789	4,32,337	45,60,126

DRO FOR DEPUTY	2029	02-DISTRICT	15,35,560	1,43,768	16,79,328
COMMISSIONER,MUKATSAR		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)		15,35,560	1,67,621	17,03,181
------------	--	-----------	----------	-----------

*****	-----	-----	-----
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TOTAL (DDO)		56,63,349	5,76,105	62,39,454
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DRO FOR DEPUTY	2029	02-DISTRICT	94,52,626	18,71,296	1,13,23,922
COMMISSIONER,PATIALA		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)		94,52,626	18,71,296	1,13,23,922
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*****	-----	-----	-----
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TOTAL (DDO)		94,52,626	18,71,296	1,13,23,922
-------------	--	-----------	-----------	-------------

HEADMASTER, STATE PATWAR	2029	01-SUPERINTENDE	81,38,139	7,03,791	88,41,930
SCHOOL, JALANDHAR		NCE			

		02-DISTRICT	41,91,899	6,24,088	48,15,987
		ESTABLISHMENT			

98-COMPUTERIZAT3,1822,5765,758

ION IN THE

STATE

*****-----

TOTAL(MH)1,23,33,22013,30,4551,36,63,675

*****-----

TOTAL(DDO)1,23,33,22013,30,4551,36,63,675

SOCH,FOR DTR.LAO(PB)205301-DISTRICT2,34,99302,34,993

ESTABLISHMENTS

*****-----

TOTAL(MH)2,34,99302,34,993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OFNAME OFNAME OFMAJOR SUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

*****-----

LANDDIRECTOR, LAND RECORDS, TOTAL(DDO)2,34,99302,34,993

SUB DIVISIONAL MAGISTRATE,SUB	2235	03-REIMBURSEMEN	1,06,661	0	1,06,661
DIVISIONAL MAGISTRATE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	1,68,000	0	1,68,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

	TOTAL(MH)		5,09,654	0	5,09,654

	TOTAL(DDO)		5,09,654	0	5,09,654
SUB DIVISIONAL MEGISTRATE,SUB	2030	01-EXPENSES ON	2,15,505	0	2,15,505
DIVISIONAL MEGISTRAT, TAPA		SALE OF STAMPS			

LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	22,91,000	5,18,306	28,09,306
RECORDS	PUNJAB, CHANDIGARH	(C),NAWANSHAHAR		FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	0	1,32,000	1,32,000
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			
			*****	-----	-----	-----	
			TOTAL (MH)		23,20,565	6,50,306	29,70,871
			*****	-----	-----	-----	
			TOTAL (DDO)		23,20,565	6,50,306	29,70,871
		TEHSILDAR, ABOHAR	2029	02-DISTRICT	2,44,47,421	61,58,995	3,06,06,416
				ESTABLISHMENT			
			*****	-----	-----	-----	
			TOTAL (MH)		2,44,47,421	61,58,995	3,06,06,416
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	35,324	2,52,725	2,88,049
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	35,324	4,52,725	4,88,049

*****	-----	-----	-----
TOTAL(DDO)	2,44,82,745	66,11,720	3,10,94,465

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BARNALA,SANGRUR	2235	03-REIMBURSEMEN	1,22,814	0	1,22,814
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		1,22,814	0	1,22,814
			*****	-----			
			TOTAL (DDO)		1,22,814	0	1,22,814
		TEHSILDAR,	2029	02-DISTRICT	1,24,11,269	25,64,642	1,49,75,911
		BHAWANIGARH, TEHSILDAR,		ESTABLISHMENT			
		BHAWANIGARH					
			*****	-----			
			TOTAL (MH)		1,24,11,269	25,64,642	1,49,75,911
			2053	01-DISTRICT	71,21,712	8,44,408	79,66,120
				ESTABLISHMENTS			
				05-HONORARIUM	40,13,168	9,24,376	49,37,544

TO LAMBARDARS

***** -----

TOTAL (MH)	1,11,34,880	17,68,784	1,29,03,664
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2235	03-REIMBURSEMEN	8,916	5,299	14,215
------	-----------------	-------	-------	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	24,000	0	24,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

***** -----

TOTAL (MH)	32,916	5,299	38,215
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***** -----

TOTAL (DDO)	2,35,79,065	43,38,725	2,79,17,790
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI,SANGRUR	2029	02-DISTRICT	2,02,01,884	38,12,366	2,40,14,250
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL (MH)					2,02,01,884	38,12,366	2,40,14,250
			2053	01-DISTRICT	1,71,23,143	13,90,569	1,85,13,712
				ESTABLISHMENTS			
				05-HONORARIUM	58,35,850	11,25,300	69,61,150
				TO LAMBARDARS			

TOTAL (MH)					2,29,58,993	25,15,869	2,54,74,862
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	12,02,027	28,287	12,30,314
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	14,02,027	28,287	14,30,314

*****	-----	-----	-----
TOTAL (DDO)	4,45,62,904	63,56,522	5,09,19,426

TEHSILDAR, JALALABAD	2029	02-DISTRICT	1,10,42,394	22,88,274	1,33,30,668
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	1,10,42,394	22,88,274	1,33,30,668

	2053	01-DISTRICT	1,08,11,076	11,03,571	1,19,14,647
		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2053	05-HONORARIUM	24,70,645	2,25,000	26,95,645
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL (MH)		1,32,81,721	13,28,571	1,46,10,292
			2235	03-COMPENSATION	5,14,84,125	0	5,14,84,125
				TO THE FARMERS			
				OF BORDER AREA			
				WHOSE LAND IS			
				SITUATED			
				BETWEEN BORDER			
				FENCE AND			
				INTERNATIONAL			
				BORDER			
			*****		-----	-----	-----
			TOTAL (MH)		5,14,84,125	0	5,14,84,125

*****					-----	-----	-----
TOTAL (DDO)			7,58,08,240	36,16,845	7,94,25,085		

TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT	2,72,90,959	59,02,390	3,31,93,349		
		ESTABLISHMENT					

*****					-----	-----	-----
TOTAL (MH)			2,72,90,959	59,02,390	3,31,93,349		

2053	01-COMMISSIONER	2,15,496	0	2,15,496			
	S						

	01-DISTRICT	1,93,87,487	27,51,805	2,21,39,292			
	ESTABLISHMENTS						

	05-HONORARIUM	62,17,500	13,55,800	75,73,300			
	TO LAMBARDARS						

*****					-----	-----	-----
TOTAL (MH)			2,58,20,483	41,07,605	2,99,28,088		

2235	02-EX-GRATIA	3,00,000	0	3,00,000			
	PAYMENTS TO						
	FAMILIES OF						
	MINISTERS,						

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

TOTAL(MH)	3,00,000	0	3,00,000
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TOTAL(DDO)	5,34,11,442	1,00,09,995	6,34,21,437
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KALANAUR,SDM	2053	01-DISTRICT	14,55,610	12,32,660	26,88,270
RECORDS	PUNJAB, CHANDIGARH	,KALANAUR		ESTABLISHMENTS			

TOTAL(MH)	14,55,610	12,32,660	26,88,270
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TOTAL (DDO)			14,55,610	12,32,660	26,88,270
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TEHSILDAR, KHAMANNO, FATEHGARH	2029	02-DISTRICT	64,74,247	19,53,221	84,27,468
SAHIB		ESTABLISHMENT			

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TOTAL (MH)			64,74,247	19,53,221	84,27,468
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TOTAL (DDO)			64,74,247	19,53,221	84,27,468
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TEHSILDAR, MAJHITA, TEHSILDAR,	2029	02-DISTRICT	1,44,83,566	11,50,268	1,56,33,834
MAJHITHA		ESTABLISHMENT			

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TOTAL (MH)			1,44,83,566	11,50,268	1,56,33,834
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2053	01-DISTRICT	70,12,414	15,90,094	86,02,508
	ESTABLISHMENTS			

05-HONORARIUM	21,09,500	14,89,500	35,99,000
TO LAMBARDARS			

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TOTAL (MH)	91,21,914	30,79,594	1,22,01,508
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TOTAL (DDO)	2,36,05,480	42,29,862	2,78,35,342
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MALERKOTLA,SANGRUR	2029	02-DISTRICT	1,32,02,933	15,61,561	1,47,64,494
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL (MH)	1,32,02,933	15,61,561	1,47,64,494
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2053	01-DISTRICT	1,12,70,151	11,82,654	1,24,52,805
	ESTABLISHMENTS			

05-HONORARIUM	45,67,028	3,55,929	49,22,957
TO LAMBARDARS			

TOTAL (MH)	1,58,37,179	15,38,583	1,73,75,762
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2235	03-REIMBURSEMEN	12,573	0	12,573
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	12,573	0	12,573

*****	-----	-----	-----
TOTAL (DDO)	2,90,52,685	31,00,144	3,21,52,829

TEHSILDAR, MOONAK, SANGRUR	2029	02-DISTRICT	51,54,202	12,66,771	64,20,973
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	51,54,202	12,66,771	64,20,973

2053	01-DISTRICT	1,35,28,411	12,04,138	1,47,32,549
	ESTABLISHMENTS			
	05-HONORARIUM	31,56,324	2,85,000	34,41,324

TO LAMBARDARS

*****	-----	-----	-----
TOTAL (MH)	1,66,84,735	14,89,138	1,81,73,873

2235	03-REIMBURSEMEN	1,95,385	89,576	2,84,961
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,95,385	89,576	2,84,961

*****	-----	-----	-----
TOTAL (DDO)	2,20,34,322	28,45,485	2,48,79,807

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	7,47,665	28,914	7,76,579

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	TOTAL (DDO)				4,72,21,947	56,83,327	5,29,05,274

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT	2,51,25,569	44,24,207	2,95,49,776
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	2,58,73,234	44,53,121	3,03,26,355

2053	01-DISTRICT	2,62,01,851	34,50,850	2,96,52,701
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ESTABLISHMENTS

05-HONORARIUM	54,03,000	29,60,500	83,63,500
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	3,16,04,851	64,11,350	3,80,16,201

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	4,14,361	0	4,14,361
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	4,24,361	0	4,24,361

*****	-----	-----	-----
TOTAL (DDO)	10,43,76,728	1,65,18,884	12,08,95,612

TEHSILDAR,, ZIRA		2029	02-DISTRICT	1,04,70,312	27,70,867	1,32,41,179
			ESTABLISHMENT			

		TOTAL (MH)		1,04,70,312	27,70,867	1,32,41,179
		2235	03-COMPENSATION	5,14,84,125	0	5,14,84,125
			TO THE FARMERS			
			OF BORDER AREA			
			WHOSE LAND IS			
			SITUATED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BETWEEN BORDER			
				FENCE AND			
				INTERNATIONAL			
				BORDER			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, ZIRA	2235	03-REIMBURSEMEN	1,82,413	5,470	1,87,883
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

5,16,66,538

5,470

5,16,72,008

TOTAL (DDO)

6,21,36,850

27,76,337

6,49,13,187

TEHSILDAR,,BABA BAKALA

2029

02-DISTRICT

2,62,36,368

18,54,981

2,80,91,349

ESTABLISHMENT

TOTAL (MH)

2,62,36,368

18,54,981

2,80,91,349

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	2,64,36,368	18,54,981	2,82,91,349
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TEHSILDAR, ,DASUYA	2029	02-DISTRICT	2,87,66,057	44,31,875	3,31,97,932
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	2,87,66,057	44,31,875	3,31,97,932
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2053	01-DISTRICT	2,29,51,942	25,72,333	2,55,24,275
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)	2,29,51,942	25,72,333	2,55,24,275
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,DASUYA	2235	01-DEPOSIT	0	20,000	20,000
RECORDS	PUNJAB, CHANDIGARH			LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	6,20,304	74,230	6,94,534
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		6,20,304	94,230	7,14,534

			TOTAL (DDO)		5,23,38,303	70,98,438	5,94,36,741
		TEHSILDAR,,GARHSANKAR	2029	02-DISTRICT	1,93,91,299	50,53,101	2,44,44,400
				ESTABLISHMENT			

			TOTAL (MH)		1,93,91,299	50,53,101	2,44,44,400
			2053	01-DISTRICT	1,62,35,171	14,31,272	1,76,66,443

ESTABLISHMENTS

98-COMPUTERIZAT	5,000	0	5,000
ION IN THE			
STATE			

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TOTAL(MH)	1,62,40,171	14,31,272	1,76,71,443

2235	01-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

				DYING IN			
				HARNESS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,GARHSANKAR	2235	03-REIMBURSEMEN	0	1,79,482	1,79,482
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		2,00,000	1,99,482	3,99,482

			TOTAL (DDO)		3,58,31,470	66,83,855	4,25,15,325
		TEHSILDAR,,MUKERIAN	2029	02-DISTRICT	1,91,55,086	73,71,186	2,65,26,272
				ESTABLISHMENT			

			TOTAL (MH)		1,91,55,086	73,71,186	2,65,26,272
			2053	01-DISTRICT	2,08,46,938	20,65,157	2,29,12,095
				ESTABLISHMENTS			

DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

			TOTAL (MH)	1,11,377	10,000	1,21,377
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LAND	DIRECTOR, LAND RECORDS,	*****				
RECORDS	PUNJAB, CHANDIGARH					

			TOTAL (DDO)	4,01,18,051	94,46,343	4,95,64,394
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	TEHSILDAR,,SANGRUR	2029	02-DISTRICT	2,95,56,594	51,52,780	3,47,09,374
			ESTABLISHMENT			

			TOTAL (MH)	2,96,67,971	51,62,780	3,48,30,751

		2053	01-DISTRICT	12,55,241	0	12,55,241
			ESTABLISHMENTS			

			TOTAL (MH)	12,55,241	0	12,55,241

		2235	03-REIMBURSEMEN	9,250	68,523	77,773
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

***** -----

TOTAL (MH) 9,250 68,523 77,773

***** -----

TOTAL (DDO) 7,09,39,136 1,46,67,646 8,56,06,782

TEHSILDAR, AMLOH 2029 02-DISTRICT 1,12,51,668 23,43,696 1,35,95,364
ESTABLISHMENT

***** -----

TOTAL (MH) 1,12,51,668 23,43,696 1,35,95,364

2053 01-DISTRICT 1,47,33,961 19,28,459 1,66,62,420
ESTABLISHMENTS

05-HONORARIUM 34,06,500 11,97,000 46,03,500
TO LAMBARDARS

***** -----

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,81,40,461	31,25,459	2,12,65,920
LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			2,93,92,129	54,69,155	3,48,61,284
		TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT	2,44,28,907	22,25,140	2,66,54,047
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		4,25,69,368	53,50,599	4,79,19,967
			2053	01-DISTRICT	3,00,93,669	1,18,30,740	4,19,24,409
				ESTABLISHMENTS			
				05-HONORARIUM	15,60,000	6,90,000	22,50,000
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL (MH)		3,16,53,669	1,25,20,740	4,41,74,409

	2071	01-LEAVE	50,39,060	6,09,280	56,48,340
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,28,264	48,024	5,76,288
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		55,67,324	6,57,304	62,24,628
	*****		-----	-----	-----
	TOTAL (DDO)		9,10,42,029	2,08,72,339	11,19,14,368
TEHSILDAR,AMRITSAR-II	2029	02-DISTRICT	4,00,26,693	39,20,601	4,39,47,294
		ESTABLISHMENT			
	*****		-----	-----	-----
	TOTAL (MH)		4,00,26,693	39,20,601	4,39,47,294
	2053	01-DISTRICT	20,98,629	0	20,98,629
		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-II	2053	05-HONORARIUM	37,74,000	0	37,74,000
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

*****				-----	-----	-----
TOTAL(MH)				58,72,629	0	58,72,629

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	3,29,746	3,29,746
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		0	5,29,746	5,29,746

*****		-----	-----	-----
TOTAL (DDO)		4,58,99,322	44,50,347	5,03,49,669

TEHSILDAR, BAGHAPURANA	2029	02-DISTRICT	98,41,476	22,89,983	1,21,31,459
		ESTABLISHMENT			

*****		-----	-----	-----
TOTAL (MH)		98,41,476	22,89,983	1,21,31,459

	2053	01-DISTRICT	1,15,81,693	11,61,182	1,27,42,875
		ESTABLISHMENTS			

		05-HONORARIUM	27,27,000	2,62,500	29,89,500
		TO LAMBARDARS			

*****		-----	-----	-----
TOTAL (MH)		1,43,08,693	14,23,682	1,57,32,375

*****		-----	-----	-----
TOTAL (DDO)		2,41,50,169	37,13,665	2,78,63,834

TEHSILDAR,BASSI PHATANA	2029	02-DISTRICT	5,99,426	0	5,99,426
		ESTABLISHMENT			

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TOTAL (MH)	5,99,426	0	5,99,426
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2053	01-DISTRICT	66,20,837	6,47,580	72,68,417
	ESTABLISHMENTS			

05-HONORARIUM	41,43,000	0	41,43,000
TO LAMBARDARS			

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TOTAL (MH)	1,07,63,837	6,47,580	1,14,11,417
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TOTAL (DDO)	1,13,63,263	6,47,580	1,20,10,843
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TEHSILDAR,BATALA	2029	02-DISTRICT	7,35,07,168	82,22,244	8,17,29,412
		ESTABLISHMENT			

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TOTAL (MH)	7,35,07,168	82,22,244	8,17,29,412
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2053	01-DISTRICT	3,67,45,651	46,52,878	4,13,98,529
	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BATALA	2053	05-HONORARIUM	1,32,77,300	35,86,500	1,68,63,800
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	5,00,22,951	82,39,378	5,82,62,329

2235	01-DISTRICT	1,280	0	1,280
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-EX-GRATIA	0	4,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

6,03,436

12,517

6,15,953

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

6,04,716

4,12,517

10,17,233

TOTAL (DDO)

12,41,34,835

1,68,74,139

14,10,08,974

TEHSILDAR, BHOLATH

2029

02-DISTRICT

67,99,186

6,08,354

74,07,540

ESTABLISHMENT

TOTAL (MH)

67,99,186

6,08,354

74,07,540

2053

01-DISTRICT

85,36,384

7,31,894

92,68,278

ESTABLISHMENTS

05-HONORARIUM	16,29,850	10,50,000	26,79,850
TO LAMBARDARS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)		1,01,66,234	17,81,894	1,19,48,128

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BHOLATH	2235	03-REIMBURSEMEN	13,020	0	13,020
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL (MH)	1,01,79,254	17,81,894	1,19,61,148
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TOTAL (DDO)			1,69,78,440	23,90,248	1,93,68,688
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TEHSILDAR, BUDHLADA	2029	02-DISTRICT	1,29,53,199	22,49,799	1,52,02,998
		ESTABLISHMENT			

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TOTAL (MH)			1,29,53,199	22,49,799	1,52,02,998
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2053	01-DISTRICT	1,31,94,364	28,60,385	1,60,54,749
	ESTABLISHMENTS			

05-HONORARIUM	37,74,193	0	37,74,193
TO LAMBARDARS			

98-COMPUTERIZAT	3,000	0	3,000
ION IN THE			
STATE			

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TOTAL (MH)			1,69,71,557	28,60,385	1,98,31,942
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2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

03-REIMBURSEMEN

1,200

5,51,466

5,52,666

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		11,200	5,51,466	5,62,666

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						

		TOTAL(DDO)			2,99,35,956	56,61,650	3,55,97,606
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		TEHSILDAR,DERRABASSI	2053	01-DISTRICT	2,81,81,753	25,40,490	3,07,22,243
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ESTABLISHMENTS

				05-HONORARIUM	1,07,11,620	4,83,050	1,11,94,670
--	--	--	--	---------------	-------------	----------	-------------

TO LAMBARDARS

*****	-----	-----	-----
TOTAL (MH)	3,89,04,573	35,75,006	4,24,79,579

*****	-----	-----	-----
TOTAL (DDO)	6,88,29,329	86,85,190	7,75,14,519

TEHSILDAR, DHARAMKOT	2029	02-DISTRICT	3,55,524	0	3,55,524
ESTABLISHMENT					

*****	-----	-----	-----
TOTAL (MH)	3,55,524	0	3,55,524

*****	-----	-----	-----
TOTAL (DDO)	3,55,524	0	3,55,524

TEHSILDAR, FARIDKOT	2029	02-DISTRICT	1,36,30,666	58,93,461	1,95,24,127
ESTABLISHMENT					

*****	-----	-----	-----
TOTAL (MH)	1,36,30,666	58,93,461	1,95,24,127

2053	01-DISTRICT	1,77,21,238	0	1,77,21,238
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ESTABLISHMENTS

05-HONORARIUM	3,84,254	0	3,84,254
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	1,81,05,492	0	1,81,05,492
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2235	03-REIMBURSEMEN	12,519	0	12,519
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	12,519	0	12,519
-----------	--------	---	--------

*****	-----	-----	-----
TOTAL(MH)	0	5,550	5,550

*****	-----	-----	-----
TOTAL(DDO)	4,97,75,615	1,05,53,951	6,03,29,566

TEHSILDAR,FAZILKA	2029	02-DISTRICT	2,04,82,328	51,55,168	2,56,37,496
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	2,04,82,328	51,55,168	2,56,37,496

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,FAZILKA	2053	01-DISTRICT	1,66,76,927	22,34,896	1,89,11,823
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	35,88,000	2,75,500	38,63,500
				TO LAMBARDARS			

*****			-----	-----	-----
TOTAL (MH)			4,07,47,255	76,65,564	4,84,12,819

*****			-----	-----	-----
TOTAL (DDO)			4,07,47,255	76,65,564	4,84,12,819

TEHSILDAR, GIDDERBAHA	2029	02-DISTRICT	1,04,76,958	27,74,450	1,32,51,408
		ESTABLISHMENT			

*****			-----	-----	-----
TOTAL (MH)			1,04,76,958	27,74,450	1,32,51,408

	2053	01-DISTRICT	1,01,97,747	10,13,846	1,12,11,593
		ESTABLISHMENTS			

		05-HONORARIUM	21,89,450	3,60,000	25,49,450
		TO LAMBARDARS			

*****			-----	-----	-----
TOTAL (MH)			1,23,87,197	13,73,846	1,37,61,043

*****			-----	-----	-----
TOTAL (DDO)			2,28,64,155	41,48,296	2,70,12,451

TEHSILDAR, GURDASPUR		2029	02-DISTRICT	8,75,02,463	98,08,626	9,73,11,089
			ESTABLISHMENT			

		TOTAL (MH)		8,75,02,463	98,08,626	9,73,11,089
		2053	01-DISTRICT	6,44,29,629	31,70,923	6,76,00,552
			ESTABLISHMENTS			
			05-HONORARIUM	1,53,52,500	53,74,500	2,07,27,000
			TO LAMBARDARS			
			98-COMPUTERIZAT	3,68,834	4,100	3,72,934
			ION IN THE			
			STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)			8,01,50,963	85,49,523	8,87,00,486

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURDASPUR	2235	03-REIMBURSEMEN	5,91,123	37,963	6,29,086
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		5,91,123	37,963	6,29,086
			*****	-----			
			TOTAL(DDO)		16,82,44,549	1,83,96,112	18,66,40,661
		TEHSILDAR,GURUHARSHAHI	2029	02-DISTRICT	74,51,919	10,65,118	85,17,037
				ESTABLISHMENT			
			*****	-----			
			TOTAL(MH)		74,51,919	10,65,118	85,17,037
			2053	01-DISTRICT	72,33,166	6,51,922	78,85,088
				ESTABLISHMENTS			
				05-HONORARIUM	24,01,500	1,03,500	25,05,000
				TO LAMBARDARS			

***** -----

TOTAL(MH) 96,34,666 7,55,422 1,03,90,088

***** -----

TOTAL(DDO) 1,70,86,585 18,20,540 1,89,07,125

TEHSILDAR,HOSHIARPUR 2029 02-DISTRICT 2,69,98,875 44,82,906 3,14,81,781

ESTABLISHMENT

***** -----

TOTAL(MH) 2,69,98,875 44,82,906 3,14,81,781

2053 01-DISTRICT 2,14,13,947 24,92,063 2,39,06,010

ESTABLISHMENTS

98-COMPUTERIZAT 0 5,000 5,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

*****					-----	-----	-----
TOTAL (MH)					2,14,13,947	24,97,063	2,39,11,010

*****					-----	-----	-----
TOTAL (DDO)					4,84,12,822	69,79,969	5,53,92,791

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAGRAON	2029	02-DISTRICT	1,31,10,554	28,39,869	1,59,50,423
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****					-----	-----	-----
TOTAL (MH)					1,31,10,554	28,39,869	1,59,50,423

*****					-----	-----	-----
TOTAL (DDO)					1,31,10,554	28,39,869	1,59,50,423

		TEHSILDAR, JAITU	2029	02-DISTRICT	89,44,186	8,91,308	98,35,494
				ESTABLISHMENT			

*****					-----	-----	-----
TOTAL (MH)					89,44,186	8,91,308	98,35,494

			2053	01-DISTRICT	1,01,61,429	9,72,697	1,11,34,126
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ESTABLISHMENTS

05-HONORARIUM	9,36,100	9,35,000	18,71,100
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	1,10,97,529	19,07,697	1,30,05,226

2235	03-REIMBURSEMEN	99,388	67,788	1,67,176
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	99,388	67,788	1,67,176

*****	-----	-----	-----
TOTAL (DDO)	2,01,41,103	28,66,793	2,30,07,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR-I	2029	02-DISTRICT	2,73,38,825	47,01,533	3,20,40,358
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	2,73,38,825	47,01,533	3,20,40,358
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2053	01-DISTRICT	2,28,72,373	44,87,539	2,73,59,912
	ESTABLISHMENTS			

05-HONORARIUM	29,56,500	12,90,000	42,46,500
TO LAMBARDARS			

98-COMPUTERIZAT	500	0	500
ION IN THE			
STATE			

*****	-----	-----	-----
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TOTAL (MH)	2,58,29,373	57,77,539	3,16,06,912
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2235	03-REIMBURSEMEN	0	36,000	36,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			0	36,000	36,000
*****			-----		
TOTAL (DDO)			5,31,68,198	1,05,15,072	6,36,83,270
TEHSILDAR, KAPURTHALA	2029	02-DISTRICT	2,45,34,011	17,81,307	2,63,15,318
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			2,45,34,011	17,81,307	2,63,15,318
2053			01-DISTRICT	1,40,77,582	11,72,351
					1,52,49,933
ESTABLISHMENTS					
			05-HONORARIUM	39,90,000	27,90,000
					67,80,000
TO LAMBARDARS					
*****			-----		
GOVERNMENT OF PUNJAB					
Page 1880					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,80,67,582	39,62,351	2,20,29,933
--	--	--	------------	--	-------------	-----------	-------------

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2071	01-LEAVE	17,01,120	6,35,160	23,36,280
RECORDS	PUNJAB, CHANDIGARH			ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,32,484	31,083	3,63,567
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL (MH)		2,01,01,186	46,28,594	2,47,29,780

2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

		03-REIMBURSEMEN	96,978	1,41,035	2,38,013
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	2,96,978	3,41,035	6,38,013

		*****	-----	-----	-----
		TOTAL (DDO)	4,49,32,175	67,50,936	5,16,83,111

TEHSILDAR, KHANNA	2029	02-DISTRICT	77,08,891	20,16,307	97,25,198
		ESTABLISHMENT			

		*****	-----	-----	-----
		TOTAL (MH)	77,08,891	20,16,307	97,25,198

	2053	01-DISTRICT	78,66,113	7,11,683	85,77,796
		ESTABLISHMENTS			

		05-HONORARIUM	39,41,785	3,51,100	42,92,885
		TO LAMBARDARS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,18,07,898	10,62,783	1,28,70,681
			*****		-----	-----	-----
			TOTAL (DDO)		1,95,16,789	30,79,090	2,25,95,879
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KOTKAPURA	2029	02-DISTRICT	5,64,917	0	5,64,917
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		5,64,917	0	5,64,917
			2053	01-DISTRICT	18,15,259	0	18,15,259
				ESTABLISHMENTS			
				05-HONORARIUM	8,49,000	0	8,49,000
				TO LAMBARDARS			

*****			-----		
TOTAL (MH)			26,64,259	0	26,64,259
*****			-----		
TOTAL (DDO)			32,29,176	0	32,29,176
TEHSILDAR, LDH. (EAST)	2053	01-DISTRICT	2,26,74,671	48,80,170	2,75,54,841
		ESTABLISHMENTS			
		05-HONORARIUM	75,60,000	7,35,000	82,95,000
		TO LAMBARDARS			
		*****	-----		
TOTAL (MH)			3,02,34,671	56,15,170	3,58,49,841
*****			-----		
TOTAL (DDO)			3,02,34,671	56,15,170	3,58,49,841
TEHSILDAR, LEHRAGAGA	2053	01-DISTRICT	87,98,947	8,67,708	96,66,655
		ESTABLISHMENTS			
		05-HONORARIUM	23,42,600	7,38,000	30,80,600
		TO LAMBARDARS			
		*****	-----		

TOTAL(MH)	1,11,41,547	16,05,708	1,27,47,255
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,11,41,547	16,05,708	1,27,47,255
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, LUDHIANA	2029	02-DISTRICT	5,25,76,450	70,59,395	5,96,35,845
		ESTABLISHMENT			

TOTAL(MH)	6,37,17,997	86,65,103	7,23,83,100
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2235	03-REIMBURSEMEN	2,00,801	0	2,00,801
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,00,801	0	2,00,801

*****	-----	-----	-----
TOTAL (DDO)	6,39,18,798	86,65,103	7,25,83,901

TEHSILDAR, MALOUT	2029	02-DISTRICT	1,80,32,121	57,81,696	2,38,13,817
ESTABLISHMENT					

*****	-----	-----	-----
TOTAL (MH)	1,80,32,121	57,81,696	2,38,13,817

2053	01-DISTRICT	1,05,77,606	10,33,717	1,16,11,323
ESTABLISHMENTS				

05-HONORARIUM	26,92,250	2,08,000	29,00,250
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	1,32,69,856	12,41,717	1,45,11,573

*****	-----	-----	-----
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TOTAL (DDO)			3,13,01,977	70,23,413	3,83,25,390
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TEHSILDAR,MANSA	2029	01-SUPERINTENDE	5,73,116	0	5,73,116
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GOVERNMENT OF PUNJAB					Page 1883
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				NCE			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2029	02-DISTRICT	1,81,42,011	47,75,452	2,29,17,463
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		1,87,15,127	47,75,452	2,34,90,579
			2053	01-DISTRICT	2,22,09,557	22,26,563	2,44,36,120
				ESTABLISHMENTS			
				05-HONORARIUM	36,70,500	11,38,500	48,09,000
				TO LAMBARDARS			
				98-COMPUTERIZAT	13,000	0	13,000
				ION IN THE			

STATE

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TOTAL (MH)	2,58,93,057	33,65,063	2,92,58,120
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2235	03-REIMBURSEMEN	1,83,829	3,98,599	5,82,428
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	1,83,829	3,98,599	5,82,428
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***** -----

TOTAL (DDO)	4,47,92,013	85,39,114	5,33,31,127
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TEHSILDAR, MOGA	2029	02-DISTRICT	3,39,97,269	60,69,788	4,00,67,057
		ESTABLISHMENT			

***** -----

TOTAL (MH)	3,39,97,269	60,69,788	4,00,67,057
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2053	01-DISTRICT	2,72,34,060	16,77,415	2,89,11,475
	ESTABLISHMENTS			
	05-HONORARIUM	66,73,419	8,28,200	75,01,619
	TO LAMBARDARS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,39,07,479	25,05,615	3,64,13,094

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MOGA	2235	03-REIMBURSEMEN	3,67,794	4,34,691	8,02,485
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	72,000	0	72,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			

RIOTS

TOTAL (MH)

3,43,47,273

29,40,306

3,72,87,579

TOTAL (DDO)

6,83,44,542

90,10,094

7,73,54,636

TEHSILDAR, MUKATSAR

2029

02-DISTRICT

1,15,37,367

42,28,591

1,57,65,958

ESTABLISHMENT

TOTAL (MH)

1,15,37,367

42,28,591

1,57,65,958

2053

01-DISTRICT

1,72,49,067

11,47,552

1,83,96,619

ESTABLISHMENTS

05-HONORARIUM

31,68,200

2,85,000

34,53,200

TO LAMBARDARS

TOTAL (MH)

2,04,17,267

14,32,552

2,18,49,819

2235

02-EX-GRATIA

0

2,00,000

2,00,000

PAYMENTS TO

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 19,48,495 1,18,897 20,67,392

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

			TOTAL (MH)		19,48,495	3,18,897	22,67,392

			TOTAL (DDO)		3,39,03,129	59,80,040	3,98,83,169

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NABHA	2029	02-DISTRICT	2,41,62,964	21,58,401	2,63,21,365
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
				*****	-----	-----	-----
			TOTAL (MH)		2,41,62,964	21,58,401	2,63,21,365
			2053	01-DISTRICT	2,12,27,492	22,53,927	2,34,81,419
				ESTABLISHMENTS			
				05-HONORARIUM	64,16,052	12,90,000	77,06,052
				TO LAMBARDARS			
				*****	-----	-----	-----
			TOTAL (MH)		2,76,43,544	35,43,927	3,11,87,471
				*****	-----	-----	-----
			TOTAL (DDO)		5,18,06,508	57,02,328	5,75,08,836
		TEHSILDAR, NAKODAR	2029	02-DISTRICT	1,28,86,304	38,47,724	1,67,34,028
				ESTABLISHMENT			
				*****	-----	-----	-----
			TOTAL (MH)		1,28,86,304	38,47,724	1,67,34,028

2053	01-DISTRICT	1,33,38,676	35,10,980	1,68,49,656
	ESTABLISHMENTS			
	05-HONORARIUM	27,65,500	19,72,500	47,38,000
	TO LAMBARDARS			
*****		-----	-----	-----
	TOTAL (MH)	1,61,04,176	54,83,480	2,15,87,656

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,89,90,480	93,31,204	3,83,21,684

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWANSHAHAR	2029	02-DISTRICT	1,32,26,046	26,63,172	1,58,89,218
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****		-----	-----	-----
	TOTAL (MH)	2,93,30,222	81,46,652	3,74,76,874

2053	01-DISTRICT	1,23,32,872	13,42,377	1,36,75,249
	ESTABLISHMENTS			
	05-HONORARIUM	40,93,500	22,38,000	63,31,500
	TO LAMBARDARS			
*****	-----	-----	-----	
TOTAL (MH)		1,64,26,372	35,80,377	2,00,06,749
2235	02-EX-GRATIA	5,00,000	0	5,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,27,148	0	3,27,148
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	

TOTAL (MH)	8,27,148	0	8,27,148
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TOTAL (DDO)	5,94,70,046	1,55,74,753	7,50,44,799
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TEHSILDAR, NIHALSINGHWALA	2029	02-DISTRICT	51,930	0	51,930
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	51,930	0	51,930
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2053	01-DISTRICT	99,34,306	9,10,273	1,08,44,579
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENTS

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, NIHALSINGHWALA	2053	05-HONORARIUM TO LAMBARDARS	16,24,904	3,27,468	19,52,372
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TOTAL (MH)	1,15,59,210	12,37,741	1,27,96,951
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TOTAL (DDO)	1,16,11,140	12,37,741	1,28,48,881
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TEHSILDAR, PATHANKOT	2029	02-DISTRICT	2,03,67,579	44,72,670	2,48,40,249
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	2,03,67,579	44,72,670	2,48,40,249
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2053	01-DISTRICT	2,39,19,140	26,65,948	2,65,85,088
	ESTABLISHMENTS			

05-HONORARIUM	64,62,000	24,48,000	89,10,000
TO LAMBARDARS			

*****	-----	-----	-----
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TOTAL (MH)	3,03,81,140	51,13,948	3,54,95,088
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2235	01-DEPOSIT	50,000	10,000	60,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	19,00,000	2,00,000	21,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	25,81,290	13,357	25,94,647
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		45,31,290	2,23,357	47,54,647

LAND	DIRECTOR, LAND RECORDS,	*****	-----	-----	-----
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TOTAL (DDO)	5,52,80,009	98,09,975	6,50,89,984
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TEHSILDAR, PATIALA	2029	02-DISTRICT	4,46,26,558	55,17,244	5,01,43,802
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	4,91,57,848	57,40,601	5,48,98,449
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2053	01-DISTRICT	3,74,000	0	3,74,000
	ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)	3,74,000	0	3,74,000
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2235	03-REIMBURSEMEN	4,24,521	4,20,172	8,44,693
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	4,24,521	4,20,172	8,44,693
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TOTAL (DDO)			10,07,05,088	1,57,47,391	11,64,52,479
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TEHSILDAR, PATRAN	2029	02-DISTRICT	1,10,10,767	16,44,419	1,26,55,186
		ESTABLISHMENT			

TOTAL (MH)			1,10,10,767	16,44,419	1,26,55,186
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TOTAL (DDO)			1,10,10,767	16,44,419	1,26,55,186
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TEHSILDAR, PATTI	2235	03-REIMBURSEMEN	1,66,267	0	1,66,267
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

				GOVERNMENT						
				PENSIONERS						
				*****	-----	-----	-----			
				TOTAL (MH)	1,66,267	0	1,66,267			
				*****	-----	-----	-----			
				TOTAL (DDO)	1,66,267	0	1,66,267			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PAYAL	2029	02-DISTRICT	98,24,153	19,21,137	1,17,45,290			
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT						
				*****	-----	-----	-----			
				TOTAL (MH)	98,24,153	19,21,137	1,17,45,290			
				2053	01-DISTRICT	92,99,567	7,13,848	1,00,13,415		
				ESTABLISHMENTS						
				05-HONORARIUM				59,03,500	5,23,500	64,27,000
				TO LAMBARDARS						
				*****	-----	-----	-----			
				TOTAL (MH)	1,52,03,067	12,37,348	1,64,40,415			

*****				-----	-----	-----
TOTAL (DDO)				2,50,27,220	31,58,485	2,81,85,705

TEHSILDAR, PHAGWARA	2029	02-DISTRICT	80,76,910	10,45,880	91,22,790
ESTABLISHMENT					

*****				-----	-----	-----
TOTAL (MH)				80,76,910	10,45,880	91,22,790

2053	01-DISTRICT	93,14,846	9,13,232	1,02,28,078
ESTABLISHMENTS				

05-HONORARIUM	51,04,000	0	51,04,000
TO LAMBARDARS			

98-COMPUTERIZAT	4,000	0	4,000
ION IN THE			
STATE			

*****				-----	-----	-----
TOTAL (MH)				1,44,22,846	9,13,232	1,53,36,078

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PHAGWARA	2235	03-REIMBURSEMEN	1,14,734	0	1,14,734
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,14,734	0	1,14,734

*****	-----	-----	-----
TOTAL (DDO)	2,26,14,490	19,59,112	2,45,73,602

TEHSILDAR,PHILLAUR	2029	02-DISTRICT	1,95,59,761	60,87,284	2,56,47,045
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	1,95,59,761	60,87,284	2,56,47,045

2053	01-DISTRICT	1,94,07,222	31,25,248	2,25,32,470
	ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			ESTABLISHMENT				

			TOTAL (MH)				
			1,16,80,908				
			13,81,908				
			1,30,62,816				
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAIKOT	2053	01-DISTRICT	86,22,285	8,07,810	94,30,095
RECORDS	PUNJAB, CHANDIGARH		ESTABLISHMENTS				
			05-HONORARIUM				
			50,13,750				
			4,48,500				
			54,62,250				
			TO LAMBARDARS				

			TOTAL (MH)				
			1,36,36,035				
			12,56,310				
			1,48,92,345				

			TOTAL (DDO)				
			2,53,16,943				
			26,38,218				
			2,79,55,161				
			TEHSILDAR, RAJPURA				
			2029				
			02-DISTRICT				
			1,73,23,075				
			16,66,816				
			1,89,89,891				
			ESTABLISHMENT				

TOTAL (MH)	1,73,23,075	16,66,816	1,89,89,891
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2053	01-DISTRICT	1,79,51,472	18,27,283	1,97,78,755
	ESTABLISHMENTS			
	05-HONORARIUM	1,22,52,776	12,97,403	1,35,50,179
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	3,02,04,248	31,24,686	3,33,28,934

*****	-----	-----	-----
TOTAL (DDO)	4,75,27,323	47,91,502	5,23,18,825

TEHSILDAR, ROPAR	2029	02-DISTRICT	1,11,22,546	28,07,625	1,39,30,171
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	1,11,22,546	28,07,625	1,39,30,171

2053	01-DISTRICT	68,79,682	7,17,535	75,97,217
	ESTABLISHMENTS			
	05-HONORARIUM	37,27,500	6,30,000	43,57,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO LAMBARDARS			
				*****	-----	-----	-----
				TOTAL (MH)	1,06,07,182	13,47,535	1,19,54,717
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2235	03-REIMBURSEMEN	0	13,200	13,200
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	0	13,200	13,200
				*****	-----	-----	-----
				TOTAL (DDO)	2,17,29,728	41,68,360	2,58,98,088

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 1893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SAMRALA	2053	05-HONORARIUM	66,84,613	24,32,063	91,16,676
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

			TOTAL(MH)		1,91,96,051	43,20,918	2,35,16,969

TOTAL(DDO)					2,96,65,501	64,50,731	3,61,16,232
TEHSILDAR, SARDULGARH			2029	02-DISTRICT	1,17,53,762	20,16,991	1,37,70,753
				ESTABLISHMENT			

			TOTAL(MH)		1,17,53,762	20,16,991	1,37,70,753
			2053	01-DISTRICT	1,34,60,985	16,77,711	1,51,38,696

ESTABLISHMENTS

05-HONORARIUM	25,68,250	3,66,000	29,34,250
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TO LAMBARDARS

98-COMPUTERIZAT	3,000	0	3,000
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ION IN THE

STATE

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TOTAL (MH)	1,60,32,235	20,43,711	1,80,75,946
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2235	03-REIMBURSEMEN	1,07,626	1,13,639	2,21,265
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	1,07,626	1,13,639	2,21,265
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TOTAL (DDO)	2,78,93,623	41,74,341	3,20,67,964
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TEHSILDAR, SHAHKOT		2029	02-DISTRICT	98,81,724	32,14,535	1,30,96,259
			ESTABLISHMENT			
		*****		-----	-----	-----
		TOTAL (MH)		98,81,724	32,14,535	1,30,96,259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2053	01-DISTRICT	1,20,91,197	12,14,034	1,33,05,231
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	31,01,500	18,01,200	49,02,700
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL (MH)		1,51,92,697	30,15,234	1,82,07,931
		*****			-----	-----	-----
		TOTAL (DDO)			2,50,74,421	62,29,769	3,13,04,190

TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT	1,06,82,734	10,64,738	1,17,47,472
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)		1,06,82,734	10,64,738	1,17,47,472
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2053	01-DISTRICT	75,77,634	9,05,224	84,82,858
	ESTABLISHMENTS			

05-HONORARIUM	35,34,000	12,21,000	47,55,000
TO LAMBARDARS			

98-COMPUTERIZAT	4,000	0	4,000
ION IN THE			
STATE			

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TOTAL (MH)		1,11,15,634	21,26,224	1,32,41,858
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2235	03-REIMBURSEMEN	62,487	5,513	68,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)

62,487

5,513

68,000

TOTAL(DDO)

2,18,60,855

31,96,475

2,50,57,330

GOVERNMENT OF PUNJAB

Page 1895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TARN TARAN	2235	02-EX-GRATIA	4,00,000	0	4,00,000
RECORDS	PUNJAB, CHANDIGARH			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,45,121	45,202	1,90,323
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,45,121	45,202	5,90,323

*****	-----	-----	-----
TOTAL (DDO)	5,45,121	45,202	5,90,323

TEHSILDAR, TEHSILDAR	2029	02-DISTRICT	13,24,70,946	1,74,24,681	14,98,95,627
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	13,24,70,946	1,74,24,681	14,98,95,627

2235	03-REIMBURSEMEN	44,128	0	44,128
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	44,128	0	44,128

TOTAL (DDO)			13,25,15,074	1,74,24,681	14,99,39,755
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TEHSILDAR, TEHSILDAR ,KHARAR	2029	02-DISTRICT	4,45,43,270	70,73,611	5,16,16,881
		ESTABLISHMENT			

TOTAL (MH)			4,45,43,270	70,73,611	5,16,16,881
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						

TOTAL (DDO)			4,45,43,270	70,73,611	5,16,16,881
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TEHSILDAR, TEHSILDAR, ANANDPUR	2029	02-DISTRICT	1,38,29,601	29,23,565	1,67,53,166
SAHIB		ESTABLISHMENT			

TOTAL (MH)	5,83,72,871	99,97,176	6,83,70,047
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2053	01-DISTRICT	93,49,730	24,28,686	1,17,78,416
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ESTABLISHMENTS

05-HONORARIUM	43,07,160	10,06,500	53,13,660
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TO LAMBARDARS

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TOTAL (MH)	1,36,56,890	34,35,186	1,70,92,076
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2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL (MH)	2,00,000	1,00,000	3,00,000
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*****	-----	-----	-----
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TOTAL (DDO)	7,22,29,761	1,35,32,362	8,57,62,123
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TEHSILDAR,TEHSILDAR, BARNALA			2029	02-DISTRICT	3,77,68,519	61,67,417	4,39,35,936
				ESTABLISHMENT			

			TOTAL (MH)		3,77,68,519	61,67,417	4,39,35,936

			2053	01-DISTRICT	2,55,82,151	28,84,509	2,84,66,660
				ESTABLISHMENTS			
				05-HONORARIUM	49,85,650	17,52,850	67,38,500

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO LAMBARDARS			

			TOTAL (MH)		3,05,67,801	46,37,359	3,52,05,160

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2235	01-OLD AGE	825	0	825
RECORDS	PUNJAB, CHANDIGARH			PENSIONS			

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	11,15,819	5,16,702	16,32,521
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	660	0	660
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THE POOR

*****	-----	-----	-----
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TOTAL(MH)	13,17,304	5,16,702	18,34,006
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TOTAL(DDO)	6,96,53,624	1,13,21,478	8,09,75,102
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TEHSILDAR, TEHSILDAR, BHATINDA		2029	02-DISTRICT	3,71,21,939	41,38,913	4,12,60,852
			ESTABLISHMENT			
			*****	-----	-----	-----
		TOTAL (MH)		3,71,21,939	41,38,913	4,12,60,852
		2053	01-DISTRICT	3,33,27,159	49,92,430	3,83,19,589
			ESTABLISHMENTS			
			05-HONORARIUM	49,07,000	28,67,000	77,74,000
			TO LAMBARDARS			
			*****	-----	-----	-----
		TOTAL (MH)		3,82,34,159	78,59,430	4,60,93,589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, BHATINDA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	6,11,829	6,53,502	12,65,331
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	3,90,45,988	85,12,932	4,75,58,920
		*****	-----	-----	-----
		TOTAL (DDO)	7,61,67,927	1,26,51,845	8,88,19,772
TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	01-DISTRICT	61,11,927	5,41,984	66,53,911
SAHIB		ESTABLISHMENTS			
		05-HONORARIUM	32,59,500	3,21,750	35,81,250
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL (MH)	93,71,427	8,63,734	1,02,35,161

*****					-----	-----	-----
TOTAL (DDO)					93,71,427	8,63,734	1,02,35,161

TEHSILDAR,TEHSILDAR, DERA BASSI 2053					01-DISTRICT	1,37,91,935	13,68,305	1,51,60,240
					ESTABLISHMENTS			
					05-HONORARIUM	37,78,500	18,64,500	56,43,000
					TO LAMBARDARS			

*****					-----	-----	-----
TOTAL (MH)					1,75,70,435	32,32,805	2,08,03,240

*****					-----	-----	-----
TOTAL (DDO)					1,75,70,435	32,32,805	2,08,03,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT	1,31,63,204	14,16,059	1,45,79,263
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****			-----	-----	-----
TOTAL (MH)			3,07,33,639	46,48,864	3,53,82,503
*****			-----	-----	-----
TOTAL (DDO)			3,07,33,639	46,48,864	3,53,82,503
TEHSILDAR, TEHSILDAR, NANGAL	2053	01-DISTRICT	60,32,207	6,92,280	67,24,487
		ESTABLISHMENTS			
		05-HONORARIUM	13,05,000	3,22,500	16,27,500
		TO LAMBARDARS			
*****			-----	-----	-----
TOTAL (MH)			73,37,207	10,14,780	83,51,987
*****			-----	-----	-----
TOTAL (DDO)			73,37,207	10,14,780	83,51,987
TEHSILDAR, TEHSILDAR, RAMPURA	2029	02-DISTRICT	1,39,69,453	21,88,866	1,61,58,319
PHUL		ESTABLISHMENT			
*****			-----	-----	-----
TOTAL (MH)			1,39,69,453	21,88,866	1,61,58,319

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, TALWANDI	2053	01-DISTRICT	77,27,719	16,97,352	94,25,071
RECORDS	PUNJAB, CHANDIGARH	SABO		ESTABLISHMENTS			
				05-HONORARIUM	21,70,450	8,12,650	29,83,100
				TO LAMBARDARS			
				*****	-----	-----	-----
				TOTAL (MH)	98,98,169	25,10,002	1,24,08,171
			2235	03-REIMBURSEMEN	44,168	0	44,168
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	44,168	0	44,168
				*****	-----	-----	-----
				TOTAL (DDO)	2,37,17,796	50,27,310	2,87,45,106
		TEHSILDAR,TEHSILDAR, TAPA	2053	01-DISTRICT	1,62,87,532	15,53,944	1,78,41,476

ESTABLISHMENTS					
		05-HONORARIUM	31,65,000	6,55,500	38,20,500
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL (MH)	1,94,52,532	22,09,444	2,16,61,976
		*****	-----	-----	-----
		TOTAL (DDO)	1,94,52,532	22,09,444	2,16,61,976
TEHSILDAR, TEHSILDAR, KHARAR	2053	01-DISTRICT	10,09,22,988	95,75,173	11,04,98,161
ESTABLISHMENTS					
		05-HONORARIUM	48,15,000	19,00,500	67,15,500
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL (MH)	10,57,37,988	1,14,75,673	11,72,13,661
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB				Page 1901	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,57,37,988	1,14,75,673	11,72,13,661
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,MOAHLI	2053	01-DISTRICT	94,32,654	15,11,174	1,09,43,828
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	36,02,471	7,14,000	43,16,471
				TO LAMBARDARS			

			TOTAL (MH)		11,87,73,113	1,37,00,847	13,24,73,960
			2071	01-FAMILY	4,11,680	0	4,11,680
				PENSIONS			
				01-GRATUITIES	4,55,698	22,918	4,78,616
				01-LEAVE	6,55,260	0	6,55,260
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	13,22,956	1,29,094	14,52,050
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----		
TOTAL (MH)		28,45,594	1,52,012	29,97,606
2235	03-REIMBURSEMEN	5,22,074	0	5,22,074
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL (MH)		5,22,074	0	5,22,074

*****		-----		
TOTAL (DDO)		12,21,40,781	1,38,52,859	13,59,93,640

TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	1,55,77,666	19,96,453	1,75,74,119
ESTABLISHMENT					

*****		-----		
TOTAL (MH)		1,55,77,666	19,96,453	1,75,74,119

[illegible]

UNDER SECRETARY TO THE FINANCIAL 2235	01-DEPOSIT	20,000	0	20,000
COMMISSIONER, PUNJAB,CHANDIGARH	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	83,59,101	21,38,505	1,04,97,606
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	87,79,101	21,38,505	1,09,17,606

	TOTAL(DDO)	87,79,101	21,38,505	1,09,17,606

HINDI, URDU,

SANSKRIT AND

CELEBRATION OF

PUNJABI WEEK

01-DIRECTORATE	17,43,85,821	1,58,43,768	19,02,29,589
OF LANGUAGES			

01-GOVERNMENT	27,260	0	27,260
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GRANTS-IN-AI	13,85,177	0	13,85,177
D TO PUNJAB			
STATE			
UNIVERSITY TEXT			
BOOK BOARD			

03-PUBLICATION	0	19,36,580	19,36,580
OF BOOKS			

04-PUBLICATION	0	9,28,426	9,28,426
OF BOOKS			

05-ESTABLISHMEN	18,07,193	56,540	18,63,733
T OF URDU			
ACADEMY AT			

MALERKOTLA

98-COMPUTERIZAT42,00,0009,91,86351,91,863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	19,63,84,552	2,32,82,906	21,96,67,458

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	19,97,589	5,02,335	24,99,924
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	20,97,589	7,02,335	27,99,924
		*****	-----	-----	-----
		TOTAL (DDO)	19,84,82,141	2,39,85,241	22,24,67,382
DISTRICT LANGUAGE	2202	01-GOVERNMENT	12,76,956	0	12,76,956
		OFFICER, BHATINDA			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	12,76,956	0	12,76,956
		*****	-----	-----	-----
		TOTAL (DDO)	12,76,956	0	12,76,956
DISTRICT LANGUAGE	2202	01-GOVERNMENT	2,28,045	0	2,28,045

***** -----

TOTAL(MH) 10,40,749 0 10,40,749

2235 03-REIMBURSEMEN 22,357 0 22,357

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 22,357 0 22,357

***** -----

TOTAL(DDO) 10,63,106 0 10,63,106

DISTRICT LANGUAGE 2202 01-ASSISTANCE 0 2,34,476 2,34,476

OFFICER,NAWANSHAHAR TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT 1,87,740 0 1,87,740

ARTS COLLEGES

TOTAL (MH)

1,87,740

2,34,476

4,22,216

TOTAL (DDO)

1,87,740

2,34,476

4,22,216

GOVERNMENT OF PUNJAB

Page 1906

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2235	03-REIMBURSEMEN	16,634	0	16,634
	PUNJAB	OFFICER,SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)

16,634

0

16,634

TOTAL(DDO)	16,634	0	16,634
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TOTAL(CCO)	3,43,11,40,121	51,63,37,950	3,94,74,78,071
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TOTAL(DEPT)	3,43,11,40,121	51,63,37,950	3,94,74,78,071
-------------	----------------	--------------	----------------

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	01-LEGAL	4,12,65,799	57,09,295	4,69,75,094
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		REMEMBRANCER			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND					
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

TOTAL(MH)	4,12,65,799	57,09,295	4,69,75,094
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2235	03-REIMBURSEMEN	1,90,666	75,712	2,66,378
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	1,90,666	75,712	2,66,378
------------	----------	--------	----------

*****	-----	-----	-----
TOTAL (DDO)	4,14,56,465	57,85,007	4,72,41,472

*****	-----	-----	-----
TOTAL (CCO)	4,14,56,465	57,85,007	4,72,41,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DEPT)					4,14,56,465	57,85,007	4,72,41,472

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	03-REIMBURSEMEN	25,066	0	25,066
	DY. SECRETARY TO GOVT.,	OFFICER,FARIDKOT		T OF MEDICAL			
	PUNJAB, FINANCE			CHARGES TO			
	DEPARTMENT			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	0	15,191	15,191
THE POOR			

*****	-----	-----	-----
TOTAL (MH)	2,15,732	90,903	3,06,635

*****	-----	-----	-----
TOTAL (DDO)	4,14,81,531	58,00,198	4,72,81,729

ADDITIONAL DISTRICT ELECTION	2075	06-EXPENDITURE	5,71,768	12,306	5,84,074
OFFICER, SANGRUR		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****	-----	-----	-----
TOTAL (MH)	5,71,768	12,306	5,84,074

*****	-----	-----	-----
TOTAL (DDO)	5,71,768	12,306	5,84,074

ADDITIONAL MEGISTRATE, 1ST	2075	06-EXPENDITURE	7,23,043	7,26,957	14,50,000
CLASS,ADDITIONAL MEGISTRATE, 1ST		IN CONNECTION			

CLASS, JALLANDHAR

WITH

INDEPENDENCE

DAY

*****	-----	-----	-----
TOTAL (MH)	7,23,043	7,26,957	14,50,000

*****	-----	-----	-----
TOTAL (DDO)	7,23,043	7,26,957	14,50,000

ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	12,761	0	12,761
COMMISSIONER, HOSHIARPUR		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	12,761	0	12,761

*****				-----		
TOTAL (DDO)				12,761	0	12,761
LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER,ASSISTANT 2075	06-EXPENDITURE	3,69,530	8,73,339	12,42,869
	DY. SECRETARY TO GOVT.,	COMMISSIONER, HOSHIARPUR	IN CONNECTION			
	PUNJAB, FINANCE		WITH			
	DEPARTMENT		INDEPENDENCE			
			DAY			
*****				-----		
TOTAL (MH)				3,69,530	8,73,339	12,42,869
2235			01-DEPOSIT	10,000	10,000	20,000
			LINKED			
			INSURANCE			
			SCHEME			
			02-EX-GRATIA	0	2,00,000	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			

HARNESS

03-REIMBURSEMEN	11,97,888	18,34,274	30,32,162
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	3,31,191	86,000	4,17,191
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	15,39,079	21,30,274	36,69,353

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			19,08,609	30,03,613	49,12,222

LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER,FOR	2075	06-EXPENDITURE	0	4,97,715	4,97,715
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DY. SECRETARY TO GOVT., DEPUTY COMMISSIONER, ROPAR

IN CONNECTION

PUNJAB, FINANCE

WITH

DEPARTMENT

INDEPENDENCE

DAY

TOTAL (MH)	15,39,079	26,27,989	41,67,068
------------	-----------	-----------	-----------

2235	03-REIMBURSEMEN	1,75,407	2,58,569	4,33,976
------	-----------------	----------	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	43,708	0	43,708
-----------------	--------	---	--------

THE POOR

TOTAL (MH)	2,19,115	2,58,569	4,77,684
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TOTAL (DDO)	21,27,724	37,59,897	58,87,621
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ASSTT.DIRECTOR,HOSPITALITY

2075

01-ASSISTANCE

1,99,59,00,000

4,37,50,00,000

6,37,09,00,000

DEPTT.PB.

TO PUNJAB

INFRASTRUCTURE

DEVELOPMENT

BOARD

06-EXPENDITURE97,1934,20,0955,17,288

IN CONNECTION

WITH

INDEPENDENCE

DAY

*****-----

TOTAL (MH)1,99,59,97,1934,37,54,20,0956,37,14,17,288

*****-----

TOTAL (DDO)1,99,59,97,1934,37,54,20,0956,37,14,17,288

CHIEF COMMISSIONER,GURUDWARA223503-REIMBURSEMEN24,355024,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ELECTIONS, CHANDIGARH		T OF MEDICAL			
				CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	24,355	0	24,355
				*****	-----	-----	-----
				TOTAL (DDO)	24,355	0	24,355
LOTTERIES	DIRECTOR, LOTTERIES, AND	COMMISSIONER,GURDWARA ELECTION	2075	03-JUDICIAL	30,94,622	3,51,195	34,45,817
	DY. SECRETARY TO GOVT.,	PUNJAB		COMMISSION			
	PUNJAB, FINANCE			UNDER THE SIKH			
	DEPARTMENT			GURDWARA ACT			
				*****	-----	-----	-----
				TOTAL (MH)	30,94,622	3,51,195	34,45,817
				*****	-----	-----	-----
				TOTAL (DDO)	30,94,622	3,51,195	34,45,817
	DEPUTY COMMISSIONER, KAPURTHALA	2075	06-EXPENDITURE	2,39,645	2,11,647	4,51,292	
				IN CONNECTION			
				WITH			

INDEPENDENCE

DAY

***** -----

TOTAL (MH) 2,39,645 2,11,647 4,51,292

***** -----

TOTAL (DDO) 2,39,645 2,11,647 4,51,292

DEPUTY COMMISSIONER,PATIALA 2075 06-EXPENDITURE 2,00,000 2,50,000 4,50,000

IN CONNECTION

WITH

INDEPENDENCE

DAY

***** -----

TOTAL (MH) 2,00,000 2,50,000 4,50,000

2235 03-REIMBURSEMEN 90,946 0 90,946

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 90,946 0 90,946

TOTAL (DDO) 2,90,946 2,50,000 5,40,946

LOTTERIES	DIRECTOR, LOTTERIES, AND	G.A. TO DEPUTY	2075	06-EXPENDITURE	3,82,022	1,67,978	5,50,000
	DY. SECRETARY TO GOVT.,	COMMISSIONER,NAWANSAHAR		IN CONNECTION			
	PUNJAB, FINANCE			WITH			
	DEPARTMENT			INDEPENDENCE			
				DAY			

TOTAL (MH) 3,82,022 1,67,978 5,50,000

TOTAL (DDO) 3,82,022 1,67,978 5,50,000

GENERAL ASSISTANT TO DEPUTY	2075	06-EXPENDITURE	10,96,558	0	10,96,558
COMMISSIONER (ELECTION),LUDHIANA		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			
		*****	-----	-----	-----
		TOTAL(MH)	10,96,558	0	10,96,558
		*****	-----	-----	-----
		TOTAL(DDO)	10,96,558	0	10,96,558
PUNJAB STATE LOTTERIES	2075	01-PRIZES	89,04,92,305	4,29,13,894	93,34,06,199
DEPARTMENT ,CHANDIGARH					
		02-DIRECTION	3,49,04,479	1,46,44,664	4,95,49,143
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	2,03,700	4,34,450	6,38,150
		ION IN THE			
		STATE			
GOVERNMENT OF PUNJAB					Page 1912
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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TOTAL (MH)	92,56,00,484	5,79,93,008	98,35,93,492
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LOTTERIES	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2235	03-REIMBURSEMEN	3,92,614	0	3,92,614
	DY. SECRETARY TO GOVT.,	DEPARTMENT,CHANDIGARH		T OF MEDICAL			
	PUNJAB, FINANCE			CHARGES TO			
	DEPARTMENT			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	3,92,614	0	3,92,614
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*****	-----	-----	-----
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TOTAL (DDO)	92,59,93,098	5,79,93,008	98,39,86,106
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THE DEPUTY	2075	06-EXPENDITURE	5,99,655	1,99,616	7,99,271
COMMISSIONER, FEROZEPUR		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****				-----	-----	-----
TOTAL (MH)				5,99,655	1,99,616	7,99,271
*****				-----	-----	-----
TOTAL (DDO)				5,99,655	1,99,616	7,99,271
*****				-----	-----	-----
TOTAL (CCO)				2,97,26,34,921	4,44,48,92,897	7,41,75,27,818
*****				-----	-----	-----
TOTAL (DEPT)				2,97,26,34,921	4,44,48,92,897	7,41,75,27,818
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	15,84,620	90,840
	PUNJAB	(DEV),TARN TARAN		GOVERNMENT		16,75,460
				DIRECTORATE		
				04-TOWN PLANNER	15,68,056	2,04,993
*****				-----	-----	-----
TOTAL (MH)				31,52,676	2,95,833	34,48,509
*****				-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			31,52,676	2,95,833	34,48,509
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	09-UNTIED FUNDS	0	3,82,000	3,82,000
	PUNJAB	COMMISSIONER (DEVELOPMENT), FEROZE		OF DISTRICT			
		PUR		PLANNING			
				COMMITTEES			
				13-UNTIED FUNDS	0	8,13,000	8,13,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
			*****		-----		
		TOTAL (MH)			31,52,676	14,90,833	46,43,509
			*****		-----		
		TOTAL (DDO)			31,52,676	14,90,833	46,43,509
		ADDITIONAL DEPUTY	5475	08-UNTIED FUNDS	0	1,20,96,000	1,20,96,000

COMMISSIONER, (DISTRICT CENSUS

OF CHIEF

OFFICER), BHATINDA

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS

0

3,82,000

3,82,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS

0

2,57,04,000

2,57,04,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS

0

8,13,000

8,13,000

OF DISTRICT

PLANNING

COMMITTEES

TOTAL (MH)

0

3,89,95,000

3,89,95,000

TOTAL(DDO)	0	3,89,95,000	3,89,95,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	ASSTT. CONTROLLER (FINANCE AND	3451	07-PUNJAB	3,00,000	0	3,00,000
	PUNJAB	ACCOUNTS),PUNJAB INFRASTRUCTURE		INFRASTRUCTURE			
		REGULATORY AUTHORITY		REGULATORY			
				AUTHORITY			

*****	-----	-----	-----
TOTAL(MH)	3,00,000	3,89,95,000	3,92,95,000

*****	-----	-----	-----
TOTAL(DDO)	3,00,000	3,89,95,000	3,92,95,000

DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	66,73,792	6,25,424	72,99,216
ADVISIOR,BHATINDA		ADVICE AND			
		STATISTICS			
		01-NATIONAL	14,38,559	1,35,919	15,74,478

		SAMPLE SURVEY			
		ORGANISATION			

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN

8,03,878

1,94,274

9,98,152

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL(MH)

61,65,541

7,87,357

69,52,898

5475

08-UNTIED FUNDS

0

80,64,000

80,64,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS

0

3,82,000

3,82,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS01,71,36,0001,71,36,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	13-UNTIED FUNDS	0	8,13,000	8,13,000
	PUNJAB	ADVISER,MOGA		OF DISTRICT			
				PLANNING			
				COMMITTEES			

			TOTAL(MH)		0	2,63,95,000	2,63,95,000

			TOTAL (DDO)		63,02,471	2,71,87,937	3,34,90,408

ADVISOR,AMRITSAR

ADVICE AND
STATISTICS

01-NATIONAL12,67,8551,13,85013,81,705

SAMPLE SURVEY
ORGANISATION

09-STRENGTHENIN8,69,35511,47,14420,16,499

G OF
STATISTICAL
MACHINERY AT
SUB-DIVISIONAL
LEVEL

23-STRENGTHENIN4,64,8574,94,7729,59,629

G OF DISTRICT
PLANNING
COMMITTEES AT
DISTRICT LEVEL

*****-----

TOTAL(MH)1,62,39,97119,06,5261,81,46,497

547508-UNTIED FUNDS90,56,00020,16,0001,10,72,000

OF CHIEF
MINISTER/DEPUTY
CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS03,82,0003,82,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS1,92,44,00042,84,0002,35,28,000

OF CHIEF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	13-UNTIED FUNDS	0	8,13,000	8,13,000
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PUNJAB ADVISOR,AMRITSAR

OF DISTRICT

PLANNING

COMMITTEES

*****-----

TOTAL (MH)	2,83,00,000	74,95,000	3,57,95,000
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TOTAL (DDO)	4,45,39,971	94,01,526	5,39,41,497
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DEPUTY ECONOMIC & STATISTICAL	5475	07-CONSTRUCTION	9,48,872	0	9,48,872
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ADVISOR,MOHALI		OF			
		VIT-TE-YOJANA			
		(FINANCE AND			
		PLANNING)			
		BHAWAN AT			
		CHANDIGARH			

08-UNTIED FUNDS	0	50,88,000	50,88,000
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OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

09-UNTIED FUNDS	0	3,82,000	3,82,000
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OF DISTRICT			
PLANNING			
COMMITTEES			

12-UNTIED FUNDS	0	1,08,12,000	1,08,12,000
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OF CHIEF			
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MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS

0

8,13,000

8,13,000

OF DISTRICT

PLANNING

COMMITTEES

TOTAL (MH)

9,48,872

1,70,95,000

1,80,43,872

GOVERNMENT OF PUNJAB

Page 1918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	TOTAL(DDO)	9,48,872	1,70,95,000	1,80,43,872
	PUNJAB				

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	11,80,018	1,06,630	12,86,648
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ADVISER, MUKATSAR

ADVICE AND
STATISTICS

09-STRENGTHENIN

14,035

14,965

29,000

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

23-STRENGTHENIN

3,27,310

2,07,562

5,34,872

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL (MH)

24,70,235

1,74,24,157

1,98,94,392

5475

08-UNTIED FUNDS

0

40,32,000

40,32,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS

0

3,82,000

3,82,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS

0

85,68,000

85,68,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS

 θ

8,13,000

8,13,000

OF DISTRICT

PLANNING

COMMITTEES

GOVERNMENT OF PUNJAB

Page 1919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

TOTAL (MH)

 $\emptyset$

1,37,95,000

1,37,95,000

TOTAL (DDO)				24,70,235	3,12,19,157	3,36,89,392	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	23,892	23,892
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL (MH)		0	23,892	23,892
			3454	01-ECONOMIC	5,66,49,933	54,19,642	6,20,69,575
				ADVICE AND			
				STATISTICS			
				01-NATIONAL	66,09,131	2,87,746	68,96,877
				SAMPLE SURVEY			
				ORGANISATION			
				01-YOUNG	2,02,218	19,000	2,21,218
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			

21-ENGAGEMENT	10,73,594	92,482	11,66,076
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

32-GEOSPATIAL	0	15,00,000	15,00,000
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INFORMATION

SYSTEM

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TOTAL (MH)	6,45,34,876	73,18,870	7,18,53,746
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5475	07-CONSTRUCTION	13,83,985	43,86,957	57,70,942
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OF

VIT-TE-YOJANA

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(FINANCE AND

PLANNING)

BHAWAN AT

		CHANDIGARH						

		TOTAL (MH)		13,83,985	43,86,957	57,70,942		

		TOTAL (DDO)		6,59,18,861	1,17,29,719	7,76,48,580		
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	1,41,821	1,80,900	3,22,721	
		ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL				
		STATISTICAL ADVISOR		CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				04-LEGAL AID TO	7,733	0	7,733	
				THE POOR				

		TOTAL (MH)		1,49,554	1,80,900	3,30,454		
		3451		01-PLANNING	8,000	0	8,000	
				BOARD				

		TOTAL (MH)		8,000	0	8,000		

3454	01-ECONOMIC	20,58,818	1,79,859	22,38,677
	ADVICE AND			
	STATISTICS			
	01-YOUNG	1,70,500	15,500	1,86,000
	PROFESSIONAL			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANIZATION			
	09-STRENGTHENIN	4,03,396	3,400	4,06,796
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	21-ENGAGEMENT	1,21,000	11,000	1,32,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

OF YOUNG

				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	23-STRENGTHENIN	3,02,902	1,25,363	4,28,265
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		G OF DISTRICT			
		STATISTICAL ADVISOR		PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
			*****	-----			
			TOTAL (MH)		30,56,616	3,35,122	33,91,738
			5475	08-UNTIED FUNDS	40,31,000	0	40,31,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				09-UNTIED FUNDS	0	3,82,000	3,82,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
				12-UNTIED FUNDS	85,69,000	0	85,69,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS

0

8,13,000

8,13,000

OF DISTRICT

PLANNING

COMMITTEES

TOTAL (MH)

1,26,00,000

11,95,000

1,37,95,000

TOTAL (DDO)

1,58,14,170

17,11,022

1,75,25,192

DEPUTY ECONOMIC AND STATISTICAL 2235

02-EX-GRATIA

2,00,000

0

2,00,000

ADVISOR,DEPUTY ECONOMIC AND

PAYMENTS TO

STATISTICAL ADVISOR, FARIDKOT

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	1,36,173	61,001	1,97,174
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
		STATISTICAL ADVISOR, FARIDKOT		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					3,36,173	61,001	3,97,174

3454	01-ECONOMIC	29,86,400	6,28,528	36,14,928
	ADVICE AND			
	STATISTICS			
	01-YOUNG	1,70,500	15,500	1,86,000
	PROFESSIONAL			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANIZATION			

	09-STRENGTHENIN	8,51,329	78,684	9,30,013
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	21-ENGAGEMENT	2,63,700	26,500	2,90,200
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			
	23-STRENGTHENIN	7,36,508	2,52,608	9,89,116
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			
	*****	-----	-----	-----
	TOTAL (MH)	50,08,437	10,01,820	60,10,257
	*****	-----	-----	-----
	TOTAL (DDO)	53,44,610	10,62,821	64,07,431

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	1,22,635	1,22,635
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
		STATISTICAL ADVISOR, HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		0	1,22,635	1,22,635
			3454	01-ECONOMIC	64,55,150	6,15,848	70,70,998
				ADVICE AND			
				STATISTICS			
				09-STRENGTHENIN	24,360	9,026	33,386
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

	21-ENGAGEMENT	4,62,000	42,000	5,04,000
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			
	23-STRENGTHENIN	1,96,394	1,55,567	3,51,961
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			
	*****	-----	-----	-----
	TOTAL (MH)	71,37,904	8,22,441	79,60,345

5475	08-UNTIED FUNDS	0	80,32,000	80,32,000
	OF CHIEF			
	MINISTER/DEPUTY			
	CHIEF			
	MINISTER/FINANC			
	E MINISTER			
	09-UNTIED FUNDS	0	3,82,000	3,82,000
	OF DISTRICT			
	PLANNING			
	COMMITTEES			

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	55,51,092	38,828	55,89,920
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, LUDHIANA		STATISTICS			
		01-NATIONAL	16,48,585	1,40,920	17,89,505
		SAMPLE SURVEY			
		ORGANISATION			
		09-STRENGTHENIN	24,37,897	7,57,486	31,95,383
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		23-STRENGTHENIN	6,92,641	1,37,301	8,29,942
		G OF DISTRICT			
		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			
	*****	-----	-----	-----	
	TOTAL (MH)		1,03,30,215	10,74,535	1,14,04,750
5475	08-UNTIED FUNDS	0	2,47,77,000	2,47,77,000	
	OF CHIEF				
	MINISTER/DEPUTY				

CHIEF

MINISTER/FINANC

E MINISTER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	5475	09-UNTIED FUNDS	0	3,82,000	3,82,000	
				OF DISTRICT				
				PLANNING				
				COMMITTEES				
				12-UNTIED FUNDS	0	5,26,51,000	5,26,51,000	
				OF CHIEF				
				MINISTER/DEPUTY				
				CHIEF				
				MINISTER/FINANC				
				E MINISTER				
13-UNTIED FUNDS	0	8,13,000	8,13,000					
OF DISTRICT								
PLANNING								
COMMITTEES								

*****		-----		
TOTAL(MH)		0	7,86,23,000	7,86,23,000

*****		-----		
TOTAL(DDO)		1,03,30,215	7,96,97,535	9,00,27,750

DEPUTY ECONOMIC AND STATISTICAL	2235	01-PENSION AND	6,065	0	6,065
ADVISOR,DEPUTY ECONOMIC AND		OTHER BENEFITS			
STATISTICAL ADVISOR, MANSA		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****		-----		
TOTAL(MH)		6,065	0	6,065

3454	01-ECONOMIC	6,57,765	5,120	6,62,885
	ADVICE AND			
	STATISTICS			
	09-STRENGTHENIN	7,50,601	2,43,309	9,93,910
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			

21-ENGAGEMENT1,66,50011,5001,78,000

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ORGANISATION			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	23-STRENGTHENIN	2,88,434	2,11,674	5,00,108
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		G OF DISTRICT			
		STATISTICAL ADVISOR, MANSA		PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
*****					-----	-----	-----
			TOTAL(MH)		18,63,300	4,71,603	23,34,903
			5475	08-UNTIED FUNDS	63,68,000	1,60,000	65,28,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS 0 3,82,000 3,82,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS 1,35,32,000 3,40,000 1,38,72,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS 0 8,13,000 8,13,000

OF DISTRICT

PLANNING

COMMITTEES

***** -----

TOTAL (MH) 1,99,00,000 16,95,000 2,15,95,000

***** -----

TOTAL (DDO) 2,17,69,365 21,66,603 2,39,35,968

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	6,62,012	5,099	6,67,111
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
STATISTICAL ADVISOR, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,62,012	5,099	6,67,111

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	60,65,470	5,28,699	65,94,169
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR, PATIALA		STATISTICS			
				01-NATIONAL	15,32,750	1,36,850	16,69,600
				SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	25,05,233	3,05,035	28,10,268
				G OF			

STATISTICAL				
MACHINERY AT				
SUB-DIVISIONAL				
LEVEL				
21-ENGAGEMENT		1,70,500	15,500	1,86,000
OF YOUNG				
PROFESSIONALS				
FOR ECONOMIC				
AND STATISTICAL				
ORGANISATION				
23-STRENGTHENIN		4,83,926	1,08,211	5,92,137
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				
*****		-----		
TOTAL (MH)		1,14,19,891	10,99,394	1,25,19,285
5475	08-UNTIED FUNDS	1,25,28,000	0	1,25,28,000
OF CHIEF				
MINISTER/DEPUTY				
CHIEF				
MINISTER/FINANC				
E MINISTER				

09-UNTIED FUNDS03,82,0003,82,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS2,66,22,00002,66,22,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				E MINISTER			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	0	8,13,000	8,13,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF DISTRICT			
		STATISTICAL ADVISOR, PATIALA		PLANNING			
				COMMITTEES			
*****					-----		
TOTAL(MH)					3,91,50,000	11,95,000	4,03,45,000

*****		-----			
TOTAL (DDO)		5,05,69,891	22,94,394	5,28,64,285	
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	40,64,846	5,62,986	46,27,832
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, ROPAR		STATISTICS			
		09-STRENGTHENIN	16,89,211	1,61,976	18,51,187
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	1,70,500	15,500	1,86,000
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			
		23-STRENGTHENIN	7,77,966	95,390	8,73,356
		G OF DISTRICT			
		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			

TOTAL (MH)	67,02,523	8,35,852	75,38,375
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5475	08-UNTIED FUNDS	0	40,32,000	40,32,000
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS	0	3,82,000	3,82,000
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OF DISTRICT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PLANNING

COMMITTEES

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	12-UNTIED FUNDS	0	85,68,000	85,68,000
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PUNJAB	ADVISOR,DEPUTY ECONOMIC AND	STATISTICAL ADVISOR, ROPAR	OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANC
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E MINISTER				

STATISTICS

09-STRENGTHENIN	23,248	0	23,248
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

23-STRENGTHENIN	11,11,664	3,23,403	14,35,067
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		92,72,310	18,39,191	1,11,11,501
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	03-STATE LEVEL	1,02,18,000	4,59,22,000	5,61,40,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		INITIATIVE			

STATISTICAL ADVISOR, SANGRUR

(PUNJAB NIRMAN
PROGRAMME)

06-STATE LEVEL 2,17,14,000 9,75,84,000 11,92,98,000

INITIATIVE

(PUNJAB NIRMAN
PROGRAMME)

08-UNTIED FUNDS 5,66,35,000 8,90,01,000 14,56,36,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS 0 7,64,000 7,64,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS 14,76,92,000 16,17,84,000 30,94,76,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS 0 16,26,000 16,26,000

OF DISTRICT

PLANNING

COMMITTEES

*****	-----	-----	-----
TOTAL (MH)	24,55,31,310	39,85,20,191	64,40,51,501

*****	-----	-----	-----
TOTAL (DDO)	24,55,31,310	39,86,61,189	64,41,92,499

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	1,90,528	77,768	2,68,296
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
STATISTICS ADVISOR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	09-INTEGRATED	57,054	0	57,054
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		CHILD			

STATISTICS ADVISOR

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)		2,47,582	77,768	3,25,350
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3454	01-ECONOMIC	50,01,498	4,52,389	54,53,887
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ADVICE AND

STATISTICS

	09-STRENGTHENIN	18,10,451	1,57,824	19,68,275
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

	21-ENGAGEMENT	1,09,645	9,821	1,19,466
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

	23-STRENGTHENIN	8,78,628	1,02,362	9,80,990
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

***** -----

TOTAL (MH) 78,00,222 7,22,396 85,22,618

5475 08-UNTIED FUNDS 60,00,000 0 60,00,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS 0 3,82,000 3,82,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS 1,27,50,000 0 1,27,50,000

OF CHIEF

MINISTER/DEPUTY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	0	8,13,000	8,13,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF DISTRICT			
		STATISTICS ADVISOR		PLANNING			
				COMMITTEES			

			TOTAL (MH)		1,87,50,000	11,95,000	1,99,45,000

			TOTAL (DDO)		2,67,97,804	19,95,164	2,87,92,968
		DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	30,665	30,665
		ADVISOR,FATEHGARH SAHIB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		0	30,665	30,665

3454	01-ECONOMIC	2,06,052	12,369	2,18,421
	ADVICE AND			
	STATISTICS			
	01-YOUNG	1,21,000	11,000	1,32,000
	PROFESSIONAL			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANIZATION			
	09-STRENGTHENIN	22,56,082	1,90,516	24,46,598
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	21-ENGAGEMENT	4,61,500	42,000	5,03,500
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	23-STRENGTHENIN	7,75,976	1,50,152	9,26,128
	PUNJAB	ADVISOR,FATEHGARH SAHIB		G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
*****					-----		
			TOTAL (MH)		38,20,610	4,06,037	42,26,647
			5475	08-UNTIED FUNDS	55,68,000	20,80,000	76,48,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				09-UNTIED FUNDS	0	3,82,000	3,82,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
				12-UNTIED FUNDS	1,18,32,000	44,20,000	1,62,52,000
				OF CHIEF			
				MINISTER/DEPUTY			

CHIEF					
MINISTER/FINANC					
E MINISTER					
13-UNTIED FUNDS		0	8,13,000	8,13,000	
OF DISTRICT					
PLANNING					
COMMITTEES					
*****		-----			
TOTAL (MH)		1,74,00,000	76,95,000	2,50,95,000	
*****		-----			
TOTAL (DDO)		2,12,20,610	81,31,702	2,93,52,312	
DEPUTY ECONOMIC AND STATISTICAL 2235		03-REIMBURSEMEN	70,439	2,32,299	3,02,738
ADVISOR, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		70,439	2,32,299	3,02,738	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FEROZEPUR	3454	01-ECONOMIC	1,10,70,227	9,42,752	1,20,12,979
				ADVICE AND			
				STATISTICS			
				01-YOUNG	1,48,750	15,500	1,64,250
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				09-STRENGTHENIN	16,25,239	1,59,281	17,84,520
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	7,66,017	64,000	8,30,017
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			

ORGANISATION				
23-STRENGTHENIN	12,70,383	1,92,909	14,63,292	
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				

TOTAL(MH)	1,49,51,055	16,06,741	1,65,57,796	

5475	08-UNTIED FUNDS	80,64,000	13,76,000	94,40,000
OF CHIEF				
MINISTER/DEPUTY				
CHIEF				
MINISTER/FINANC				
E MINISTER				
09-UNTIED FUNDS	0	3,82,000	3,82,000	
OF DISTRICT				
PLANNING				
COMMITTEES				
12-UNTIED FUNDS	1,71,36,000	29,24,000	2,00,60,000	
OF CHIEF				
MINISTER/DEPUTY				
CHIEF				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				E MINISTER			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	0	8,13,000	8,13,000
	PUNJAB	ADVISOR, FEROZEPUR		OF DISTRICT			
				PLANNING			
				COMMITTEES			

			TOTAL (MH)		2,52,00,000	54,95,000	3,06,95,000

			TOTAL (DDO)		4,01,51,055	71,01,741	4,72,52,796

		DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	28,252	0	28,252
		ADVISOR, GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

04-LEGAL AID TO	13,057	0	13,057
THE POOR			

*****	-----		
TOTAL (MH)	41,309	0	41,309

3454	01-ECONOMIC	1,19,61,031	12,23,288	1,31,84,319
	ADVICE AND			
	STATISTICS			

09-STRENGTHENIN	11,05,778	77,045	11,82,823
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			

21-ENGAGEMENT	1,70,500	15,500	1,86,000
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			

23-STRENGTHENIN	11,73,919	3,92,689	15,66,608
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		12-UNTIED FUNDS	0	96,98,000	96,98,000
		OF CHIEF			
		MINISTER/DEPUTY			
		CHIEF			
		MINISTER/FINANC			
		E MINISTER			
		13-UNTIED FUNDS	0	8,13,000	8,13,000
		OF DISTRICT			
		PLANNING			
		COMMITTEES			

		TOTAL (MH)	0	1,54,57,000	1,54,57,000

		TOTAL (DDO)	1,44,52,537	1,71,65,522	3,16,18,059
		DEPUTY ECONOMIC AND STATISTICAL 2235			
		03-REIMBURSEMEN	11,808	1,27,370	1,39,178
		ADVISOR, JALANDHAR			
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	11,808	1,27,370	1,39,178

3454	01-ECONOMIC	1,20,48,338	295	1,20,48,633
	ADVICE AND			
	STATISTICS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-NATIONAL	8,65,728	0	8,65,728
	PUNJAB	ADVISOR, JALANDHAR		SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	12,357	1,923	14,280
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	1,68,000	0	1,68,000
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN

7,39,935

74,065

8,14,000

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL (MH)

1,38,34,358

76,283

1,39,10,641

5475

03-STATE LEVEL

0

8,00,00,000

8,00,00,000

INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

06-STATE LEVEL

0

17,00,00,000

17,00,00,000

INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

09-UNTIED FUNDS

0

3,82,000

3,82,000

OF DISTRICT

PLANNING

COMMITTEES

13-UNTIED FUNDS08,13,0008,13,000

OF DISTRICT

PLANNING

COMMITTEES

*****-----

TOTAL (MH)025,11,95,00025,11,95,000

GOVERNMENT OF PUNJAB

Page 1938

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)			1,38,46,166	25,13,98,653	26,52,44,819
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PUNJAB

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	16,985	16,985
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ADVISOR, KAPURTHALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	0	25,12,11,985	25,12,11,985
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3454	01-ECONOMIC	56,25,332	5,25,381	61,50,713
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ADVICE AND
STATISTICS

09-STRENGTHENIN	8,01,800	74,124	8,75,924
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G OF
STATISTICAL
MACHINERY AT
SUB-DIVISIONAL
LEVEL

21-ENGAGEMENT	2,88,500	25,946	3,14,446
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OF YOUNG
PROFESSIONALS
FOR ECONOMIC
AND STATISTICAL
ORGANISATION

23-STRENGTHENIN	4,79,902	53,100	5,33,002
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G OF DISTRICT
PLANNING
COMMITTEES AT
DISTRICT LEVEL

***** -----

TOTAL(MH) 71,95,534 6,78,551 78,74,085

5475 09-UNTIED FUNDS 0 3,82,000 3,82,000

OF DISTRICT

PLANNING

COMMITTEES

13-UNTIED FUNDS 0 8,13,000 8,13,000

OF DISTRICT

GOVERNMENT OF PUNJAB

Page 1939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING

COMMITTEES

***** -----

TOTAL(MH) 0 11,95,000 11,95,000

TOTAL(DDO) 2,10,41,700 25,32,89,189 27,43,30,889

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	1,05,935	23,915	1,29,850
	PUNJAB	ADVISOR,NAWANSHAHR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	84,000	0	84,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****	-----			
			TOTAL (MH)		1,89,935	23,915	2,13,850
			3454	01-ECONOMIC	18,01,768	1,15,306	19,17,074
				ADVICE AND			
				STATISTICS			
				09-STRENGTHENIN	8,48,332	76,624	9,24,956
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

21-ENGAGEMENT	2,91,500	26,500	3,18,000
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN	3,23,010	90,750	4,13,760
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	TOTAL (MH)		32,64,610	3,09,180	35,73,790
	POLICE,	(F&A), SENIOR SUPERINTENDENT O					

5475	08-UNTIED FUNDS	0	29,65,000	29,65,000
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS	0	3,82,000	3,82,000
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OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS	0	63,02,000	63,02,000
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS	0	8,13,000	8,13,000
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OF DISTRICT

PLANNING

COMMITTEES

*****	-----	-----	-----
TOTAL (MH)	32,64,610	1,07,71,180	1,40,35,790

*****	-----	-----	-----
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TOTAL(DDO)	34,54,545	1,07,95,095	1,42,49,640
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DEPUTY ECONOMIC AND STATISTICS	3454	01-ECONOMIC	32,05,069	2,49,670	34,54,739
ADVISER PUNJAB,S.A.S NAGAR		ADVICE AND			
MOHALI		STATISTICS			

09-STRENGTHENIN	9,09,392	84,928	9,94,320
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			

23-STRENGTHENIN	37,653	1,64,133	2,01,786
G OF DISTRICT			
PLANNING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMITTEES AT

DISTRICT LEVEL

TOTAL(MH)	41,52,114	4,98,731	46,50,845
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TOTAL(DDO)	41,52,114	4,98,731	46,50,845
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PLANNING	SECRETARY, PLANNING,	RESEARCH OFFICER,PUNJAB STATE	5475	07-CONSTRUCTION	42,802	0	42,802
	PUNJAB	PLANNING BOARD ,CHANDIGARH		OF			
				VIT-TE-YOJANA			
				(FINANCE AND			
				PLANNING)			
				BHAWAN AT			
				CHANDIGARH			

*****	-----	-----	-----
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TOTAL(MH)	42,802	0	42,802
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*****	-----	-----	-----
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TOTAL(DDO)	42,802	0	42,802
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*****	-----	-----	-----
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TOTAL(CCO)	62,57,14,606	94,74,25,034	1,57,31,39,640
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TOTAL (DEPT)					62,57,14,606	94,74,25,034	1,57,31,39,640
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POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	01-DIRECTION	60,87,940	5,76,472	66,64,412
	POLICE, PUNJAB	POLICE, TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			

98-COMPUTERIZAT	21,850	54,275	76,125
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	61,09,790	6,30,747	67,40,537

*****	-----	-----	-----
TOTAL (DDO)	61,09,790	6,30,747	67,40,537

ASSISTANT CONTROLLER	2235	01-DEPOSIT	2,50,000	30,000	2,80,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	(F&A), SENIOR SUPERINTENDENT OF			LINKED			

		POLICE		INSURANCE			
				SCHEME			
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	54,25,000	25,00,000	79,25,000
	POLICE, PUNJAB	(F&A), SENIOR SUPERINTENDENT OF		PAYMENTS TO			
		POLICE		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	74,45,219	25,54,629	99,99,848
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		1,31,20,219	50,84,629	1,82,04,848
			4055	03-DISTRICT	3,03,000	4,92,000	7,95,000
				POLICE (PROPER)			
				06-POLICE	71,601	21,374	92,975
				HOSPITAL			

TOTAL(MH)

3,74,601

5,13,374

8,87,975

TOTAL(DDO)

1,34,94,820

55,98,003

1,90,92,823

ASSISTANT CONTROLLER (F& A

4055

03-DISTRICT

4,98,996

40,400

5,39,396

),O/O SENIOR SUPERINTENDENT OF

POLICE (PROPER)

POLICE

06-POLICE

0

43,955

43,955

HOSPITAL

TOTAL(MH)

4,98,996

84,355

5,83,351

TOTAL(DDO)

4,98,996

84,355

5,83,351

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	01-CRIMINAL	1,83,40,994	17,27,473	2,00,68,467
	POLICE, PUNJAB	(F&A),COMMISSIONER OF POLICE		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	7,95,12,20,545	76,02,88,094	8,71,15,08,639
				POLICE (PROPER)			
				01-POLICE	56,56,293	6,26,241	62,82,534
				HOSPITALS			
				02-CONTRIBUTION	21,98,374	49,00,694	70,99,068
				TOWARDS POLICE			
				AMENITIES FUND			
				02-POLICE	1,20,31,336	7,33,479	1,27,64,815
				EMPLOYED FOR			
				THE CENTRAL			
				GOVERNMENT			
				06-REPAIR AND	0	1,01,21,500	1,01,21,500
				MAINTENANCE OF			
				POLICE			
				STATIONS/POSTS			
				98-COMPUTERIZAT	10,69,725	1,86,210	12,55,935
				ION IN THE			

STATE					

TOTAL(MH)			7,99,10,16,263	77,86,68,046	8,76,96,84,309

TOTAL(DDO)			7,99,10,16,263	77,86,68,046	8,76,96,84,309
ASSISTANT CONTROLLER	2055	01-DISTRICT	2,73,89,80,627	25,48,00,462	2,99,37,81,089
F&A,COMMISSIONER OF POLICE		POLICE (PROPER)			
		01-POLICE	54,80,111	5,23,502	60,03,613
		HOSPITALS			
		02-CONTRIBUTION	2,98,882	15,00,890	17,99,772
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	6,99,944	0	6,99,944
		ION IN THE			
		STATE			

GOVERNMENT OF PUNJAB					
Page 1944					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,74,54,59,564	25,68,24,854	3,00,22,84,418

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A, COMMISSIONER OF POLICE	2235	01-DEPOSIT	30,000	0	30,000
				LINKED			
				INSURANCE			
				SCHEME			
				01-OLD AGE	1,401	4,57,522	4,58,923
				PENSIONS			
				02-EX-GRATIA	1,00,00,000	0	1,00,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMEN	24,68,031	14,19,277	38,87,308
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	12,52,45,500	0	12,52,45,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	6,39,927	41,218	6,81,145
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THE POOR

04-STATE SOCIAL	25,44,82,500	0	25,44,82,500
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ASSISTANCE

PROGRAMME

06-INTEGRATED	21,92,033	50,000	22,42,033
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	10,17,914	3,14,370	13,32,284
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CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
<hr/>								
			*****		<hr/>	<hr/>	<hr/>	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	TOTAL(MH)		3,14,15,36,870	25,91,07,241	3,40,06,44,111	
			4055	03-DISTRICT POLICE (PROPER)	3,12,900	0	3,12,900	
				06-POLICE HOSPITAL	40,800	10,200	51,000	
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL(MH)		3,14,18,90,570	25,91,17,441	3,40,10,08,011	
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL(DDO)		3,14,18,90,570	25,91,17,441	3,40,10,08,011	
			ASSISTANT INSPECTOR	2055	01-DISTRICT	3,16,136	1,64,173	4,80,309
			GENERAL,GOVERNMENT RAILWAY		POLICE (PROPER)			

POLICE, PATIALA

01-RAILWAY	1,19,89,37,246	8,50,29,376	1,28,39,66,622
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POLICE

02-CONTRIBUTION	26,25,000	0	26,25,000
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TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT	1,46,892	37,240	1,84,132
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ION IN THE

STATE

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TOTAL (MH)	1,20,20,25,274	8,52,30,789	1,28,72,56,063
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2235	01-DEPOSIT	90,000	30,000	1,20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	19,00,000	8,00,000	27,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2235	03-REIMBURSEMEN	17,26,896	2,87,861	20,14,757
	POLICE, PUNJAB	GENERAL,GOVERNMENT RAILWAY		T OF MEDICAL			
		POLICE, PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		37,16,896	11,17,861	48,34,757
			4055	01-RAILWAY	0	4,99,821	4,99,821
				POLICE			
			*****	-----	-----	-----	-----
			TOTAL (MH)		0	4,99,821	4,99,821

TOTAL(DDO)			1,20,57,42,170	8,68,48,471	1,29,25,90,641
ASSTT. CONTROLLER(F&	2055	01-CRIMINAL	45,19,411	4,38,619	49,58,030
A),SSP,FZR.		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	1,46,87,99,758	13,61,40,350	1,60,49,40,108
		POLICE (PROPER)			
		01-POLICE	19,88,989	1,60,992	21,49,981
		HOSPITALS			
		02-CONTRIBUTION	62,36,000	5,00,000	67,36,000
		TOWARDS POLICE			
		AMENITIES FUND			
		06-REPAIR AND	0	12,45,500	12,45,500
		MAINTENANCE OF			
		POLICE			
		STATIONS/POSTS			
		98-COMPUTERIZAT	3,74,601	35,370	4,09,971
		ION IN THE			
		STATE			

TOTAL(MH)	1,48,19,18,759	13,85,20,831	1,62,04,39,590
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2235	01-DEPOSIT	70,000	60,000	1,30,000
	LINKED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURANCE

SCHEME

POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2235	02-EX-GRATIA	24,00,000	0	24,00,000
	POLICE, PUNJAB	A),SSP,FZR.		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	42,54,550	29,77,809	72,32,359
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	67,24,550	30,37,809	97,62,359

4055	03-DISTRICT	2,00,000	0	2,00,000
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POLICE (PROPER)

06-POLICE	0	1,10,000	1,10,000
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HOSPITAL

*****	-----	-----	-----
TOTAL (MH)	2,00,000	1,10,000	3,10,000

*****	-----	-----	-----
TOTAL (DDO)	1,48,88,43,309	14,16,68,640	1,63,05,11,949

ASSTT.	2055	01-CRIMINAL	87,83,881	8,16,291	96,00,172
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CONTROLLER (F&A), SR. SUPDT. OF INVESTIGATION

POLICE, PATIALA DEPARTMENT

01-DISTRICT	3,05,68,10,912	29,02,64,748	3,34,70,75,660
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POLICE (PROPER)

01-POLICE	41,25,062	4,42,244	45,67,306
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HOSPITALS

02-CONTRIBUTION	32,45,000	3,00,000	35,45,000
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TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT	7,89,377	0	7,89,377
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

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TOTAL (MH)	3,07,37,54,232	29,18,23,283	3,36,55,77,515
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TOTAL (DDO)	3,07,37,54,232	29,18,23,283	3,36,55,77,515
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED 2055	01-POLICE	41,49,413	1,86,712	43,36,125
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT	HOSPITALS			

	01-SPECIAL	74,37,60,516	7,22,13,727	81,59,74,243
	POLICE			
	02-CONTRIBUTION	1,94,500	0	1,94,500
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	1,90,900	0	1,90,900
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	74,82,95,329	7,24,00,439	82,06,95,768

2235	01-DEPOSIT	80,000	0	80,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	17,00,000	4,00,000	21,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	8,01,356	7,81,372	15,82,728
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

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TOTAL(MH)	25,81,356	11,81,372	37,62,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	4055	01-SPECIAL	0	60,395	60,395
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		POLICE			
				06-POLICE	30,941	0	30,941
				HOSPITAL			

*****	-----	-----	-----
TOTAL(MH)	30,941	60,395	91,336

TOTAL (DDO)

75,09,07,626

7,36,42,206

82,45,49,832

COMMANDANT, 3RD INDIAN RESERVE 2055

01-POLICE

39,62,364

3,40,192

43,02,556

BN, JALANDHAR

HOSPITALS

01-SPECIAL

67,98,01,383

6,40,54,422

74,38,55,805

POLICE

02-CONTRIBUTION

5,68,700

300

5,69,000

TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT

75,932

6,044

81,976

ION IN THE

STATE

TOTAL (MH)

68,44,08,379

6,44,00,958

74,88,09,337

2235

03-STATE SOCIAL

0

10,67,55,000

10,67,55,000

ASSISTANCE

PROGRAMME

04-STATE SOCIAL

0

3,54,96,000

3,54,96,000

ASSISTANCE

PROGRAMME

TOTAL (MH)	0	14,22,51,000	14,22,51,000
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TOTAL (DDO)	68,44,08,379	20,66,51,958	89,10,60,337
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COMMANDANT,,7TH BN	2055	01-POLICE	45,48,230	3,85,990	49,34,220
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PAP,JALANDHAR CANTT		HOSPITALS			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	2055	01-SPECIAL	74,28,55,280	7,27,66,503	81,56,21,783
	POLICE, PUNJAB	PAP,JALANDHAR CANTT		POLICE			
				02-CONTRIBUTION	3,59,500	0	3,59,500
				TOWARDS POLICE			
				AMENITIES FUND			

98-COMPUTERIZAT	1,81,309	11,030	1,92,339
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	74,79,44,319	7,31,63,523	82,11,07,842

2235	01-DEPOSIT	40,000	10,000	50,000
	LINKED			
	INSURANCE			
	SCHEME			

	02-EX-GRATIA	14,00,000	0	14,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	3,00,583	4,79,349	7,79,932
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,40,583	4,89,349	22,29,932

4055	01-SPECIAL	2,53,526	60,298	3,13,824
	POLICE			
	06-POLICE	99,806	0	99,806
	HOSPITAL			

*****	-----	-----	-----
TOTAL(MH)	3,53,332	60,298	4,13,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			75,00,38,234	7,37,13,170	82,37,51,404

POLICE	DIRECTOR GENERAL OF	COMMANDANT,2ND INDIAN RESERVE	2235	01-DEPOSIT	10,000	10,000	20,000
	POLICE, PUNJAB	BN,LED DI KOTHI		LINKED			
				INSURANCE			

SCHEME				
	02-EX-GRATIA	14,00,000	2,50,000	16,50,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	10,16,220	1,15,535	11,31,755
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
	TOTAL (MH)	27,79,552	4,35,833	32,15,385
4055	01-SPECIAL	48,000	12,01,995	12,49,995
POLICE				
	06-POLICE	1,75,000	0	1,75,000
HOSPITAL				

***** -----

TOTAL(MH) 2,23,000 12,01,995 14,24,995

***** -----

TOTAL(DDO) 75,26,87,454 7,52,90,700 82,79,78,154

COMMANDANT,4TH I.R.V JALANDHAR 2055 01-DISTRICT 1,90,000 0 1,90,000

POLICE (PROPER)

01-POLICE 14,34,222 1,37,500 15,71,722

HOSPITALS

01-SPECIAL 74,47,65,077 6,92,66,026 81,40,31,103

POLICE

02-CONTRIBUTION 4,36,000 0 4,36,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWARDS POLICE

AMENITIES FUND

POLICE	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	2055	98-COMPUTERIZAT	51,730	43,070	94,800
	POLICE, PUNJAB			ION IN THE			
				STATE			
			*****	-----	-----	-----	
			TOTAL (MH)		74,68,77,029	6,94,46,596	81,63,23,625
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	15,00,000	2,00,000	17,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,28,901	3,38,874	9,67,775
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

.....

26,77,775

30,000

.....

30,000

.....

31,90,31,400

2,37,759

ADMINISTRATION

.....

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

			TOTAL (MH)	2,37,759	0	2,37,759
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POLICE	DIRECTOR GENERAL OF	*****				
	POLICE, PUNJAB					

			TOTAL (DDO)	2,37,759	0	2,37,759
--	--	--	-------------	----------	---	----------

COMMANDANT,5TH COMMANDO BN	2055	01-POLICE	21,91,691	1,13,912	23,05,603
BAHADURGARH		HOSPITALS			

		01-SPECIAL	59,42,07,547	5,44,34,373	64,86,41,920
		POLICE			

		02-CONTRIBUTION	4,03,660	0	4,03,660
		TOWARDS POLICE			
		AMENITIES FUND			

		98-COMPUTERIZAT	59,645	20,125	79,770
		ION IN THE			
		STATE			

		TOTAL (MH)	59,71,00,302	5,45,68,410	65,16,68,712

2235		01-DEPOSIT	10,000	0	10,000
		LINKED			

INSURANCE

SCHEME

03-REIMBURSEMEN

2,38,629

0

2,38,629

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,48,629

0

2,48,629

4055

01-SPECIAL

10,61,550

1,88,400

12,49,950

POLICE

TOTAL (MH)

10,61,550

1,88,400

12,49,950

TOTAL (DDO)

59,84,10,481

5,47,56,810

65,31,67,291

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2055	01-POLICE	54,35,807	5,49,779	59,85,586
	POLICE, PUNJAB			HOSPITALS			

01-SPECIAL	80,90,22,058	7,63,96,125	88,54,18,183
POLICE			

02-CONTRIBUTION	2,53,500	0	2,53,500
TOWARDS POLICE			
AMENITIES FUND			

98-COMPUTERIZAT	82,371	13,629	96,000
ION IN THE			
STATE			

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TOTAL (MH)	81,47,93,736	7,69,59,533	89,17,53,269
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2235	01-DEPOSIT	30,000	20,000	50,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	14,00,000	0	14,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	11,76,159	7,67,932	19,44,091
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	26,06,159	7,87,932	33,94,091

4055	06-POLICE	0	49,884	49,884
	HOSPITAL			

*****	-----	-----	-----
TOTAL(MH)	0	49,884	49,884

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			81,73,99,895	7,77,97,349	89,51,97,244
	POLICE, PUNJAB						
		COMMANDANT,6TH	2055	01-DISTRICT	3,47,300	0	3,47,300
		IRB,SHAHPURKANDI,TEMP. H.Q.		POLICE (PROPER)			
		LADDA KOTHI					
				01-POLICE	27,22,263	2,23,933	29,46,196
				HOSPITALS			
				01-SPECIAL	52,84,28,485	5,17,70,601	58,01,99,086
				POLICE			
				02-CONTRIBUTION	2,92,980	0	2,92,980
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	78,473	23,500	1,01,973
				ION IN THE			
				STATE			

***** -----

TOTAL(MH) 53,18,69,501 5,20,67,918 58,39,37,419

4055 06-POLICE 17,000 0 17,000
HOSPITAL

***** -----

TOTAL(MH) 17,000 0 17,000

***** -----

TOTAL(DDO) 1,34,92,86,396 12,98,15,383 1,47,91,01,779

COMMANDANT,75TH BN PUNJAB ARMED 2055 01-POLICE 41,56,809 2,54,090 44,10,899
POLICE, JALANDHAR CANTT HOSPITALS

01-SPECIAL 69,13,76,811 7,05,41,148 76,19,17,959
POLICE

02-CONTRIBUTION 3,80,000 0 3,80,000
TOWARDS POLICE
AMENITIES FUND

98-COMPUTERIZAT 59,583 1,13,415 1,72,998
ION IN THE
STATE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	29,28,388	7,00,432	36,28,820

4055	01-SPECIAL	0	60,395	60,395
	POLICE			
	06-POLICE	22,000	0	22,000
	HOSPITAL			

*****	-----	-----	-----
TOTAL (MH)	22,000	60,395	82,395

*****	-----	-----	-----
TOTAL (DDO)	69,89,23,591	7,16,69,480	77,05,93,071

COMMANDANT, 7TH BN IRB,	2054	01-TREASURY	34,09,620	0	34,09,620
KAPURTHALA		ESTABLISHMENT			

98-COMPUTERIZAT	2,350	0	2,350
ION IN THE			

STATE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		34,11,970	0	34,11,970
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	2055	01-POLICE	18,81,288	3,22,490	22,03,778
	POLICE, PUNJAB	KAPURTHALA		HOSPITALS			
				01-SPECIAL	52,80,07,600	5,03,63,520	57,83,71,120
				POLICE			
				02-CONTRIBUTION	3,61,000	0	3,61,000
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	94,615	12,744	1,07,359
				ION IN THE			
				STATE			

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TOTAL(MH)	53,37,56,473	5,06,98,754	58,44,55,227
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2071	01-LEAVE	1,30,32,417	9,19,240	1,39,51,657
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,30,32,417	9,19,240	1,39,51,657

2235	01-DEPOSIT	50,000	0	50,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	9,00,000	2,00,000	11,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNES			
	03-REIMBURSEMEN	1,92,971	1,95,800	3,88,771
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

11,42,971

3,95,800

15,38,771

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			54,79,31,861	5,20,13,794	59,99,45,655
	POLICE, PUNJAB						

COMMANDANT,80 TH BN,JALANDHAR	2055	01-POLICE	38,49,287	2,44,460	40,93,747
CANTT		HOSPITALS			
		01-SPECIAL	73,86,75,711	7,11,35,840	80,98,11,551
		POLICE			
		02-CONTRIBUTION	2,59,100	0	2,59,100

TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT	1,99,834	0	1,99,834
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	74,41,26,903	7,17,76,100	81,59,03,003
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2235	01-DEPOSIT	30,000	10,000	40,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	10,25,817	6,00,000	16,25,817
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	22,56,299	3,806	22,60,105
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 33,12,116 6,13,806 39,25,922

4055 01-SPECIAL 0 60,320 60,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN,JALANDHAR	4055	06-POLICE	20,000	0	20,000
	POLICE, PUNJAB	CANTT		HOSPITAL			

***** -----

TOTAL (MH) 20,000 60,320 80,320

***** -----

TOTAL (DDO) 1,29,42,47,909 12,40,68,220 1,41,83,16,129

COMMANDANT,82 BN, P.A.P.,	2055	01-DISTRICT	20,000	0	20,000
CHANDIGARH		POLICE (PROPER)			
		01-POLICE	55,54,107	5,12,726	60,66,833
		HOSPITALS			
		01-SPECIAL	83,08,14,829	7,76,69,067	90,84,83,896
		POLICE			
		02-CONTRIBUTION	4,78,000	3,00,000	7,78,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	36,000	0	36,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	83,69,02,936	7,84,81,793	91,53,84,729
	2235	01-DEPOSIT	10,000	10,000	20,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	11,00,000	0	11,00,000
		PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	5,18,931	70,210	5,89,141
T OF MEDICAL			
CHARGES TO			
PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		16,28,931	80,210	17,09,141
			*****		-----	-----	-----
			TOTAL(DDO)		83,85,31,867	7,85,62,003	91,70,93,870

POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2055	01-POLICE	8,52,740	58,400	9,11,140
	POLICE, PUNJAB			HOSPITALS			
				01-SPECIAL	84,15,95,626	8,06,59,025	92,22,54,651
				POLICE			
				02-CONTRIBUTION	2,81,500	3,00,000	5,81,500
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	53,034	9,898	62,932
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		84,27,82,900	8,10,27,323	92,38,10,223
			2235	01-DEPOSIT	50,000	0	50,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	15,00,000	0	15,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	14,68,709	3,24,245	17,92,954
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	30,18,709	3,24,245	33,42,954
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	4055	06-POLICE	27,000	0	27,000
	POLICE, PUNJAB			HOSPITAL			

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TOTAL (MH)	27,000	0	27,000
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TOTAL (DDO)			84,58,28,609	8,13,51,568	92,71,80,177
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COMMANDANT, COMMANDANT 3RD	2055	01-CRIMINAL	8,39,57,093	0	8,39,57,093
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COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION DEPARTMENT			
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		01-DIRECTION	1,62,914	0	1,62,914
--	--	--------------	----------	---	----------

		AND ADMINISTRATION			
--	--	-----------------------	--	--	--

		01-DISTRICT	4,90,662	0	4,90,662
--	--	-------------	----------	---	----------

		POLICE (PROPER)			
--	--	-----------------	--	--	--

		01-FORENSIC	56,81,443	0	56,81,443
--	--	-------------	-----------	---	-----------

		SCIENCE			
--	--	---------	--	--	--

		01-POLICE	43,68,985	3,35,066	47,04,051
--	--	-----------	-----------	----------	-----------

		HOSPITALS			
--	--	-----------	--	--	--

		01-SPECIAL	66,51,55,330	6,29,77,281	72,81,32,611
--	--	------------	--------------	-------------	--------------

		POLICE			
--	--	--------	--	--	--

		02-AGENCY	5,28,438	0	5,28,438
--	--	-----------	----------	---	----------

		POLICE			
--	--	--------	--	--	--

02-CONTRIBUTION	4,17,949	0	4,17,949
TOWARDS POLICE			
AMENITIES FUND			
98-COMPUTERIZAT	1,05,359	0	1,05,359
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	76,08,68,173	6,33,12,347	82,41,80,520

4055	01-CRIMINAL	0	4,79,200	4,79,200
	INVESTIGATION			
	DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	4055	01-SPECIAL POLICE	7,49,700	2,38,250	9,87,950
*****					-----	-----	-----
			TOTAL(MH)		7,49,700	7,17,450	14,67,150

*****					-----			
TOTAL(DDO)			76,16,17,873	6,40,29,797	82,56,47,670			
COMMANDANT,POLICE RECRUITS	2055	01-CRIMINAL	13,967	0	13,967			
TRAINING CENTRE		INVESTIGATION						
		DEPARTMENT						
		01-DISTRICT	1,68,128	0	1,68,128			
		POLICE (PROPER)						
		01-POLICE	40,65,332	3,97,615	44,62,947			
		HOSPITALS						
		01-POLICE	16,40,93,995	1,59,95,595	18,00,89,590			
		TRAINING						
		COLLEGE						
		02-CONTRIBUTION	64,80,207	81,218	65,61,425			
		TOWARDS POLICE						
		AMENITIES FUND						
		98-COMPUTERIZAT	58,672	0	58,672			
		ION IN THE						
		STATE						

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TOTAL(MH)	17,48,80,301	1,64,74,428	19,13,54,729
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,000	2,00,000	2,10,000

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS	4055	01-POLICE	0	6,17,500	6,17,500
		TRAINING CENTRE		TRAINING			
				COLLEGE			
				06-POLICE	99,947	0	99,947
				HOSPITAL			

			TOTAL(MH)		1,09,947	8,17,500	9,27,447

			TOTAL(DDO)		17,49,90,248	1,72,91,928	19,22,82,176
		COMMDT.5TH BN.,MALOUT	2235	03-STATE SOCIAL	5,27,92,500	0	5,27,92,500
				ASSISTANCE			
				PROGRAMME			

			TOTAL(MH)		5,27,92,500	0	5,27,92,500

			TOTAL(DDO)		5,27,92,500	0	5,27,92,500

CONTROLLER (F&A) CENTRAL POLICE	2055	01-DIRECTION	30,46,88,670	27,63,37,022	58,10,25,692
ORGANISATION,O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
		01-DISTRICT	71,69,58,402	3,45,04,507	75,14,62,909
		POLICE (PROPER)			
		01-POLICE	20,33,88,168	0	20,33,88,168
		HOUSING			
		CORPORATION			
		01-POLICE	0	72,120	72,120
		WIRELESS AND			
		COMPUTER STAFF			
		01-RAILWAY	1,17,031	18,828	1,35,859
		POLICE			
		02-CONTRIBUTION	4,41,815	7,62,305	12,04,120
		TOWARDS POLICE			
		AMENITIES FUND			
GOVERNMENT OF PUNJAB					
Page 1964					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	03-FREE TRAVEL	18,27,42,244	12,68,91,809	30,96,34,053
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		FACILITY FROM			
		GENERAL OF POLICE, PUNJAB		THE RANK OF			
				CONSTABLE TO			
				INSPECTOR IN			
				GOVERNMENT/PEPS			
				U ROADWAYS			
				TRANSPORT			
				CORPORATION			
				BUSES			
				05-ENQUIRY	0	5,60,543	5,60,543
				COMMISSION			
				06-POLICE	32,26,599	3,66,361	35,92,960
				COMPLAINTS			
				AUTHORITY			
				07-ADVISORY	5,70,425	0	5,70,425
				BOARD UNDER			
				NDPS ACT			
				98-COMPUTERIZAT	9,35,520	82,454	10,17,974
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		1,41,30,68,874	43,95,95,949	1,85,26,64,823

2235	03-REIMBURSEMEN	56,29,680	21,53,363	77,83,043
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL (MH)		56,29,680	21,53,363	77,83,043
4055	01-CRIMINAL	0	2,07,59,937	2,07,59,937
	INVESTIGATION			
	DEPARTMENT			
	01-RAILWAY	0	4,12,121	4,12,121
	POLICE			
	01-SPECIAL	0	1,15,14,739	1,15,14,739
	POLICE			
	03-DISTRICT	10,57,50,938	8,56,20,949	19,13,71,887
GOVERNMENT OF PUNJAB				Page 1965
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE (PROPER)			
POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	4055	05-CHIEF	1,36,56,770	35,35,420	1,71,92,190
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		MINISTER			
		GENERAL OF POLICE, PUNJAB		SECURITY			
				08-MODERNISATIO	34,58,44,559	10,00,00,000	44,58,44,559
				N OF POLICE			
				FORCES			
				09-PURCHASE OF	0	1,00,00,000	1,00,00,000
				LAND AND			
				CONSTRUCTION OF			
				RESIDENTIAL			
				ACCOMMODATION			
				OF POLICE			
				OFFICERS/OFFICI			
				ALS			
				18-BETTER	0	11,08,65,106	11,08,65,106
				POLICING			
				19-CONSTRUCTION	5,11,36,070	0	5,11,36,070
				/ RENOVATION OF			
				POLICE			

COMPLEXES					
*****			-----		
TOTAL (MH)			51,63,88,337	34,27,08,272	85,90,96,609
*****			-----		
TOTAL (DDO)			1,93,50,86,891	78,44,57,584	2,71,95,44,475
D.I.G. OF POLICE, JALANDHAR	2055	01-DIRECTION	1,29,94,638	20,03,097	1,49,97,735
RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			
		01-DISTRICT	0	1,99,963	1,99,963
		POLICE (PROPER)			
		02-CONTRIBUTION	0	80,000	80,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	1,17,404	14,072	1,31,476
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			1,31,12,042	22,97,132	1,54,09,174
GOVERNMENT OF PUNJAB					
				Page	1966

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			1,31,12,042	22,97,132	1,54,09,174
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POLICE, PUNJAB

D.I.G. OF POLICE, FARIDKOT	2055	01-DIRECTION	45,877	0	45,877
RANGE, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)	1,31,57,919	22,97,132	1,54,55,051
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TOTAL (DDO)	1,31,57,919	22,97,132	1,54,55,051
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D.I.G., PATIALA RANGE	2055	01-DIRECTION	1,82,65,893	17,07,433	1,99,73,326
		AND			

ADMINISTRATION					
01-DISTRICT		0	1,00,000	1,00,000	
POLICE (PROPER)					
02-CONTRIBUTION		6,00,000	1,99,984	7,99,984	
TOWARDS POLICE					
AMENITIES FUND					
98-COMPUTERIZAT		1,56,524	8,476	1,65,000	
ION IN THE					
STATE					
*****		-----			
TOTAL (MH)		1,90,22,417	20,15,893	2,10,38,310	
*****		-----			
TOTAL (DDO)		1,90,22,417	20,15,893	2,10,38,310	
DEPUTY CONTROLLER,INSPECTOR	2071	01-LEAVE	48,21,247	0	48,21,247
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		48,21,247	0	48,21,247	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			48,21,247	0	48,21,247
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	22,04,824	1,11,758	23,16,582
	POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL		POLICE (PROPER)			
		DIRECTOR GENERAL OF POLICE					
		CRIME, PUNJAB					
				01-POLICE	0	9,909	9,909
				WIRELESS AND			
				COMPUTER STAFF			
				02-CONTRIBUTION	1,87,933	2,85,430	4,73,363
				TOWARDS POLICE			
				AMENITIES FUND			
				06-BUREAU OF	20,83,51,116	2,28,62,638	23,12,13,754
				INVESTIGATION			
				98-COMPUTERIZAT	82,780	2,46,371	3,29,151

ION IN THE
STATE

*****		-----	-----	-----
TOTAL (MH)		21,56,47,900	2,35,16,106	23,91,64,006

4055	18-BETTER	0	93,18,071	93,18,071
	POLICING			

*****		-----	-----	-----
TOTAL (MH)		0	93,18,071	93,18,071

*****		-----	-----	-----
TOTAL (DDO)		21,56,47,900	3,28,34,177	24,84,82,077

DEPUTY INSPECTOR GENERAL OF	2055	01-CRIMINAL	99,90,71,084	14,12,50,646	1,14,03,21,730
POLICE,,DEPUTY INSPECTOR GENERAL		INVESTIGATION			
OF POLICE,		DEPARTMENT			
		01-DIRECTION	26,25,704	6,73,788	32,99,492
		AND			
		ADMINISTRATION			
		01-DISTRICT	1,52,17,091	21,76,716	1,73,93,807
		POLICE (PROPER)			

01-FORENSIC5,47,13,90273,75,3626,20,89,264

SCIENCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	02-AGENCY	40,11,335	4,96,184	45,07,519
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		POLICE			
		OF POLICE,					
				07-SPECIAL TASK	1,77,44,514	0	1,77,44,514
				FORCE			
				98-COMPUTERIZAT	18,17,027	36,32,58,018	36,50,75,045
				ION IN THE			
				STATE			
*****					-----		
			TOTAL (MH)		1,09,52,00,657	51,52,30,714	1,61,04,31,371
*****					-----		
		TOTAL (DDO)			1,09,52,00,657	51,52,30,714	1,61,04,31,371

DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	30,000	0	30,000
POLICE,,0/0		POLICE (PROPER)			
ADDL.DGP,PAP,JALANDHAR CANTT.					
		01-SPECIAL	11,68,74,186	1,16,22,571	12,84,96,757
		POLICE			
		02-CONTRIBUTION	27,23,064	49,28,496	76,51,560
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	2,26,970	0	2,26,970
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	11,98,54,220	1,65,51,067	13,64,05,287
	2235	01-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME			
		01-OLD AGE	19,900	0	19,900
		PENSIONS			

02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	03-REIMBURSEMEN	3,71,904	50,393	4,22,297
	POLICE, PUNJAB	POLICE,,O/O		T OF MEDICAL			
		ADDL.DGP,PAP,JALANDHAR CANTT.		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL (MH)		6,11,804	50,393	6,62,197

[illegible]

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	37,833	34,329	72,162

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			1,42,72,671	13,31,074	1,56,03,745
		DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	01-DIRECTION AND ADMINISTRATION	87,69,289	6,91,029	94,60,318
				02-CONTRIBUTION TOWARDS POLICE	2,40,022	60,888	3,00,910

		AMENITIES FUND					
		98-COMPUTERIZAT	39,387	14,574	53,961		
		ION IN THE					
		STATE					
		*****	-----				
		TOTAL (MH)	90,86,531	8,00,820	98,87,351		
		*****	-----				
		TOTAL (DDO)	2,33,21,369	20,97,565	2,54,18,934		
DEPUTY INSPECTOR GENERAL OF POLICE, LUDHIANA	2055	01-DIRECTION	1,04,18,545	23,98,526	1,28,17,071		
		AND					
		ADMINISTRATION					
				02-CONTRIBUTION	5,09,894	0	5,09,894
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	1,79,326	59,195	2,38,521
				ION IN THE			
				STATE			
				*****	-----		
				TOTAL (MH)	1,11,07,765	24,57,721	1,35,65,486

2235	03-REIMBURSEMEN	1,10,602	0	1,10,602
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		1,10,602	0	1,10,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL(DDO)			1,12,18,367	24,57,721	1,36,76,088
		DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	48,80,319	5,32,166	54,12,485
		POLICE,P.A.P-II AND TRAINING,		POLICE			

PUNJAB

98-COMPUTERIZAT	5,835	0	5,835
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	49,96,756	5,32,166	55,28,922

*****	-----	-----	-----
TOTAL(DDO)	1,61,04,521	29,89,887	1,90,94,408

DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED	1,66,88,233	15,88,864	1,82,77,097
POLICE,PATIALA RANGE, PATIALA.		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,36,12,229	7,78,123	1,43,90,352
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)

3,03,00,462

23,66,987

3,26,67,449

TOTAL(DDO)

3,03,00,462

23,66,987

3,26,67,449

DEPUTY INSPECTOR GENERAL,PAP,

2235

03-REIMBURSEMEN

0

1,31,991

1,31,991

CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF		TOTAL(MH)		0	1,31,991	1,31,991
	POLICE, PUNJAB						

*****			-----		
TOTAL (DDO)			0	1,31,991	1,31,991
DEPUTY SEUPERINTENDENT OF	2235	01-DEPOSIT	90,000	10,000	1,00,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			
		SCHEME			
		02-EX-GRATIA	13,25,000	4,00,000	17,25,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	77,54,920	53,66,346	1,31,21,266
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			91,69,920	59,08,337	1,50,78,257

TOTAL (DDO)			91,69,920	59,08,337	1,50,78,257
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DEPUTY SUPERINTENDENT OF	2055	01-DISTRICT	30,000	0	30,000
POLICE (DDO),13 BN, PAP,		POLICE (PROPER)			
CHANDIGARH					

01-POLICE	55,38,452	5,23,973	60,62,425
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HOSPITALS

01-SPECIAL	1,56,98,68,961	14,91,37,243	1,71,90,06,204
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POLICE

02-CONTRIBUTION	1,00,000	0	1,00,000
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TOWARDS POLICE

AMENITIES FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	98-COMPUTERIZAT	1,07,435	1,63,500	2,70,935
	POLICE, PUNJAB	POLICE (DDO),13 BN, PAP,		ION IN THE			
		CHANDIGARH		STATE			

***** -----

TOTAL (MH)	1,57,56,44,848	14,98,24,716	1,72,54,69,564
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,77,830	1,66,863	3,44,693
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	3,77,830	1,66,863	5,44,693
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TOTAL (DDO)	1,57,60,22,678	14,99,91,579	1,72,60,14,257
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DEPUTY SUPERINTENDENT OF	2071	01-FAMILY	3,42,328	23,311	3,65,639
POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS			
MOHALI					

01-LEAVE	2,74,60,079	67,20,260	3,41,80,339
ENCASHMENT			
BENEFITS			

01-PENSION AND	35,34,794	3,12,113	38,46,907
OTHER			
RETIREMENT			
BENEFITS			

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TOTAL (MH)	3,13,37,201	70,55,684	3,83,92,885

2235	01-DEPOSIT	20,000	0	20,000
	LINKED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				INSURANCE			

				SCHEME			
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	03-REIMBURSEMEN	20,66,806	82,558	21,49,364
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		T OF MEDICAL			
		MOHALI		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	20,86,806	82,558	21,69,364
				*****	-----	-----	-----
				TOTAL(DDO)	3,34,24,007	71,38,242	4,05,62,249
		DEPUTY SUPERINTENDENT OF	2055	01-CRIMINAL	69,32,671	0	69,32,671
		POLICE,4TH COMMAND BN, PHASE-XI,		INVESTIGATION			
		MOHALI		DEPARTMENT			
				01-DIRECTION	4,371	0	4,371
				AND			
				ADMINISTRATION			
				01-DISTRICT	2,10,000	0	2,10,000
				POLICE (PROPER)			

01-FORENSIC	1,618	0	1,618
SCIENCE			
01-POLICE	27,77,717	2,95,330	30,73,047
HOSPITALS			
01-SPECIAL	72,64,21,938	6,78,81,429	79,43,03,367
POLICE			
02-CONTRIBUTION	4,33,874	0	4,33,874
TOWARDS POLICE			
AMENITIES FUND			
98-COMPUTERIZAT	1,82,471	0	1,82,471
ION IN THE			
STATE			

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TOTAL(MH)	73,69,64,660	6,81,76,759	80,51,41,419

4055	01-SPECIAL	6,30,090	8,15,736	14,45,826
	POLICE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	4055	13-PURCHASE OF	2,31,35,937	0	2,31,35,937
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI,		LAND FOR POLICE			
		MOHALI		LINES, POLICE			
				STATIONS AND			
				OTHER POLICE			
				OFFICES			
				16-SPECIAL TASK	67,666	0	67,666
				FORCE			
			*****		-----	-----	-----
			TOTAL (MH)		2,38,33,693	8,15,736	2,46,49,429
			*****		-----	-----	-----
			TOTAL (DDO)		76,07,98,353	6,89,92,495	82,97,90,848
		DEPUTY SUPERINTENDENT OF	2055	01-POLICE	25,50,051	2,40,506	27,90,557
		POLICE, FOR COMMANDENT IST		HOSPITALS			
		COMMANDO BTN, BAHADURGARH					
				01-SPECIAL	42,85,88,809	3,87,95,912	46,73,84,721
				POLICE			
				02-CONTRIBUTION	4,43,568	0	4,43,568

TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT	1,07,995	0	1,07,995
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ION IN THE

STATE

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TOTAL(MH)	43,16,90,423	3,90,36,418	47,07,26,841

2235	01-DEPOSIT	30,000	0	30,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	10,00,000	0	10,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	03-REIMBURSEMEN	5,65,361	1,67,179	7,32,540
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		T OF MEDICAL			
		COMMANDO BTN, BAHADURGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	15,95,361	1,67,179	17,62,540
				*****	-----	-----	-----
				TOTAL (DDO)	43,32,85,784	3,92,03,597	47,24,89,381
		DEPUTY	2055	01-DISTRICT	21,95,969	0	21,95,969
		SUPERINTENDENT, INFORMATION		POLICE (PROPER)			
		TECHNOLOGY & TELECOMMUNICATION,					
		PUNJAB CHANDIGARH					
				01-POLICE	2,23,83,39,593	20,81,13,079	2,44,64,52,672
				WIRELESS AND			
				COMPUTER STAFF			

98-COMPUTERIZAT	9,51,33,464	9,84,91,667	19,36,25,131
ION IN THE			
STATE			

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TOTAL (MH)	2,33,56,69,026	30,66,04,746	2,64,22,73,772

2235	01-DEPOSIT	1,20,000	20,000	1,40,000
	LINKED			
	INSURANCE			
	SCHEME			

	02-EX-GRATIA	36,00,000	3,00,000	39,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	19,86,424	10,13,544	29,99,968
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL (DDO)			2,35,13,94,834	40,78,22,486	2,75,92,17,320
DEPUTY SUPRINTENDENT FOR	2055	01-POLICE	52,49,212	5,33,580	57,82,792
COMMANDANT,2ND COMMANDO		HOSPITALS			
BATTALION					
		01-SPECIAL	55,74,32,518	4,97,32,272	60,71,64,790
		POLICE			
		02-CONTRIBUTION	1,83,124	0	1,83,124
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	89,910	0	89,910
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			56,29,54,764	5,02,65,852	61,32,20,616
2235		02-EX-GRATIA	5,00,000	0	5,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2235	03-REIMBURSEMEN	32,083	85,323	1,17,406
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		T OF MEDICAL			
		BATTALION		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		5,32,083	85,323	6,17,406
*****					-----		
			TOTAL (DDO)		56,34,86,847	5,03,51,175	61,38,38,022
		DEPUTY SUPRINTENDENT OF POLICE,	2055	05-GOVERNOR'S	14,07,489	2,18,358	16,25,847
		SECURITY,PUNJAB RAJ BHAWAN,		SECURITY			

*****		-----			
TOTAL (MH)		14,07,489	2,18,358	16,25,847	
2235	03-REIMBURSEMEN	0	3,977	3,977	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		0	3,977	3,977	
*****		-----			
TOTAL (DDO)		14,07,489	2,22,335	16,29,824	
DEPUTY SUPRINTENDENT OF	2055	01-DISTRICT	4,49,679	3,300	4,52,979
POLICE,DIRECTOR P.A.P,		POLICE (PROPER)			
		01-POLICE	99,28,080	9,47,698	1,08,75,778
		HOSPITALS			
		01-POLICE	53,18,42,986	5,35,69,596	58,54,12,582
		TRAINING			
		COLLEGE			

02-CONTRIBUTION61,13,62015,57,33676,70,956

TOWARDS POLICE

AMENITIES FUND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF	2055	02-FIRE ARMS	32,66,042	4,41,956	37,07,998
	POLICE, PUNJAB	POLICE,DIRECTOR P.A.P,		BUREAU			
				98-COMPUTERIZAT	88,148	45,695	1,33,843
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		55,16,88,555	5,65,65,581	60,82,54,136
			2235	03-REIMBURSEMEN	57,507	0	57,507
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

***** -----

TOTAL (MH) 57,507 0 57,507

4055 01-POLICE 2,01,096 3,77,933 5,79,029
TRAINING
COLLEGE

06-POLICE 73,973 1,99,901 2,73,874
HOSPITAL

***** -----

TOTAL (MH) 2,75,069 5,77,834 8,52,903

***** -----

TOTAL (DDO) 55,20,21,131 5,71,43,415 60,91,64,546

DIG OF POLICE, FEROZEPUR RANGE, 2055 01-DIRECTION 97,60,457 12,36,967 1,09,97,424
AND
ADMINISTRATION

01-DISTRICT 1,00,000 0 1,00,000
POLICE (PROPER)

98-COMPUTERIZAT

1,89,640

49,717

2,39,357

ION IN THE

STATE

TOTAL (MH)

1,00,50,097

12,86,684

1,13,36,781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			1,00,50,097	12,86,684	1,13,36,781

POLICE, PUNJAB

DIG,DIG/ADMN/INDIAN RESERVE BNL 2055

01-SPECIAL

1,32,36,403

8,83,703

1,41,20,106

POLICE

98-COMPUTERIZAT

78,525

7,650

86,175

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	2,33,65,025	21,78,037	2,55,43,062

2235	03-REIMBURSEMEN	31,694	0	31,694
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	31,694	0	31,694

*****	-----	-----	-----
TOTAL(DDO)	2,33,96,719	21,78,037	2,55,74,756

DIRCTOR GENERAL OF	2071	01-GRATUITIES	18,54,798	0	18,54,798
POLICE,DIRCTOR GENERAL OF POLICE					
		01-LEAVE	59,78,774	10,47,880	70,26,654
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	16,35,078	1,25,486	17,60,564
		OTHER			
		RETIREMENT			

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	94,68,650	11,73,366	1,06,42,016

2235	03-REIMBURSEMEN	0	39,807	39,807
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	0	39,807	39,807

*****	-----	-----	-----
TOTAL (DDO)	94,68,650	12,13,173	1,06,81,823

POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	01-CRIMINAL	37,97,478	0	37,97,478					
	POLICE, PUNJAB	LABORATORY		INVESTIGATION								
				DEPARTMENT								
				01-DIRECTION	18,506	0	18,506					
				AND								
				ADMINISTRATION								
				01-DISTRICT	1,07,923	0	1,07,923					
				POLICE (PROPER)								
				01-FORENSIC	26,14,709	1,80,286	27,94,995					
				SCIENCE								
				98-COMPUTERIZAT	68,110	0	68,110					
				ION IN THE								
				STATE								
				*****	-----							
				TOTAL (MH)	66,06,726	1,80,286	67,87,012					
				2235	01-DEPOSIT	10,000	0	10,000				
					LINKED							
					INSURANCE							
					SCHEME							
					02-EX-GRATIA	2,00,000	0	2,00,000				

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,16,152	33,458	10,49,610
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		12,26,152	33,458	12,59,610
			*****		-----	-----	-----
			TOTAL (DDO)		78,32,878	2,13,744	80,46,622

POLICE	DIRECTOR GENERAL OF	DISTRICT TREASURY	2235	01-PENSION AND	17,27,700	5,98,185	23,25,885
	POLICE, PUNJAB	OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
		OFFICER, FATEHGARHSAHIB		TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	2,25,679	0	2,25,679
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		19,53,379	5,98,185	25,51,564
			*****	-----			
			TOTAL(DDO)		19,53,379	5,98,185	25,51,564
		DISTRICT TREASURY	2030	01-COST OF	1,400	0	1,400
		OFFICER,DISTRICT TREASURY		STAMPS			
		OFFICER, JALANDHAR					
				01-DIRECTION	5,000	0	5,000

ADMINISTRATION

18,96,910

19,03,310

19,03,310

1,12,800

OTHER BENEFITS

Page 1983

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO THE FREEDOM

THEIR WARDS

ADMINISTRATION

02-CONTRIBUTION	1,59,786	0	1,59,786
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TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT	1,79,243	69,528	2,48,771
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ION IN THE

STATE

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TOTAL(MH)	1,08,36,740	9,96,668	1,18,33,408
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*****	-----	-----	-----
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TOTAL(DDO)	1,08,36,740	9,96,668	1,18,33,408
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	01-DIRECTION	3,89,607	0	3,89,607
	POLICE, PUNJAB	POLICE, FEROZEPUR ZONE		AND			
				ADMINISTRATION			

		02-CONTRIBUTION	23,000	0	23,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	1,55,113	0	1,55,113
		ION IN THE			
		STATE			

		TOTAL(MH)	5,67,720	0	5,67,720

		TOTAL(DDO)	5,67,720	0	5,67,720
INSPECTOR GENERAL OF POLICE,NRI	2055	01-CRIMINAL	90,97,883	0	90,97,883
		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	1,944	0	1,944
		AND			
		ADMINISTRATION			
		01-FORENSIC	6,100	0	6,100
		SCIENCE			

		KALAN					
POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	01-POLICE	10,61,914	75,617	11,37,531
	POLICE, PUNJAB	REFRESHER TRAINING SCHOOL, JAHAN		HOSPITALS			
		KALAN					
				01-POLICE	5,73,99,950	54,72,111	6,28,72,061
				TRAINING			
				COLLEGE			
				98-COMPUTERIZAT	41,496	2,997	44,493
				ION IN THE			
				STATE			
			*****	-----	-----	-----	
			TOTAL (MH)		5,85,31,513	55,50,725	6,40,82,238
			4055	01-POLICE	12,300	5,85,212	5,97,512
				TRAINING			
				COLLEGE			
			*****	-----	-----	-----	
			TOTAL (MH)		12,300	5,85,212	5,97,512
			*****	-----	-----	-----	
			TOTAL (DDO)		5,85,43,813	61,35,937	6,46,79,750

SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	2,93,78,58,044	28,30,23,711	3,22,08,81,755
BATALA	POLICE (PROPER)			
	01-IRRECOVERABL	4,08,000	0	4,08,000
	E LOANS WRITTEN			
	OFF			
	01-POLICE	33,22,483	5,19,226	38,41,709
	HOSPITALS			
	02-CONTRIBUTION	63,40,365	12,36,324	75,76,689
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	4,14,308	24,485	4,38,793
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	2,94,83,43,200	28,48,03,746	3,23,31,46,946

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		01-DEPOSIT	1,00,000	0	1,00,000
	POLICE, PUNJAB	BATALA		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	18,00,000	2,00,000	20,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	33,41,968	7,150	33,49,118
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		52,41,968	2,07,150	54,49,118
			4055	03-DISTRICT	2,64,100	0	2,64,100

POLICE (PROPER)				
	06-POLICE	0	95,000	95,000
HOSPITAL				
*****		-----	-----	-----
	TOTAL(MH)	2,64,100	95,000	3,59,100
*****		-----	-----	-----
	TOTAL(DDO)	2,95,38,49,268	28,51,05,896	3,23,89,55,164
SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	1,18,53,40,588	11,43,17,417	1,29,96,58,005
FEROZEPUR	POLICE (PROPER)			
	02-CONTRIBUTION	10,00,000	3,00,000	13,00,000
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	1,72,830	16,234	1,89,064
	ION IN THE			
	STATE			
*****		-----	-----	-----
	TOTAL(MH)	1,18,65,13,418	11,46,33,651	1,30,11,47,069
GOVERNMENT OF PUNJAB				Page 1987
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			1,18,65,13,418	11,46,33,651	1,30,11,47,069
	POLICE, PUNJAB						

		SENIOR SUPERINTENDENT OF POLICE, 2055	01-CRIMINAL	4,07,81,234	37,49,673	4,45,30,907
		HOSHIARPUR	INVESTIGATION			
			DEPARTMENT			
			01-DISTRICT	1,77,47,36,717	17,75,86,154	1,95,23,22,871
			POLICE (PROPER)			
			01-POLICE	33,93,093	3,41,545	37,34,638
			HOSPITALS			
			01-SPECIAL	0	62,882	62,882
			POLICE			
			02-CONTRIBUTION	14,50,000	78,000	15,28,000
			TOWARDS POLICE			

AMENITIES FUND

98-COMPUTERIZAT	2,17,708	53,500	2,71,208
ION IN THE			
STATE			

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TOTAL(MH)	3,00,70,92,170	29,65,05,405	3,30,35,97,575

2235	01-DEPOSIT	1,00,000	20,000	1,20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	26,00,000	4,00,000	30,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	59,19,749	0	59,19,749
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PENSIONERS							

			TOTAL (MH)		86,19,749	4,20,000	90,39,749
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 4055		03-DISTRICT	2,85,780	0	2,85,780
	POLICE, PUNJAB	HOSHIARPUR		POLICE (PROPER)			
				06-POLICE	47,634	12,366	60,000
				HOSPITAL			

			TOTAL (MH)		3,33,414	12,366	3,45,780

			TOTAL (DDO)		3,01,60,45,333	29,69,37,771	3,31,29,83,104

SENIOR SUPERINTENDENT OF POLICE, 2235	01-DEPOSIT	1,10,000	10,000	1,20,000
JALANDHAR	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,26,00,000	35,00,000	1,61,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	30,40,762	1,13,489	31,54,251
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	3,044	0	3,044
	THE POOR			
	*****	-----	-----	-----
	TOTAL(MH)	1,57,53,806	36,23,489	1,93,77,295
4055	03-DISTRICT	3,27,800	0	3,27,800

POLICE (PROPER)

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,27,800	0	3,27,800

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						

TOTAL (DDO)	1,60,81,606	36,23,489	1,97,05,095
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SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	20,53,338	0	20,53,338
POLICE, BARNALA		POLICE (PROPER)			

02-CONTRIBUTION	14,61,825	0	14,61,825
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TOWARDS POLICE

AMENITIES FUND

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TOTAL (MH)	38,42,963	0	38,42,963
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	2235	03-REIMBURSEMEN	61,427	2,21,464	2,82,891
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		61,427	2,21,464	2,82,891
	*****		-----	-----	-----
	TOTAL (DDO)		1,96,58,196	38,44,953	2,35,03,149
SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	29,23,29,635	2,93,30,385	32,16,60,020
POLICE, BHATINDA		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	98,77,939	8,05,756	1,06,83,695
		AND			
		ADMINISTRATION			
		01-DISTRICT	2,23,65,25,829	21,55,75,148	2,45,21,00,977
		POLICE (PROPER)			

01-POLICE58,20,7165,85,24064,05,956

HOSPITALS

02-AGENCY67,17,3206,35,00273,52,322

POLICE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	02-CONTRIBUTION	14,69,213	0	14,69,213
	POLICE, PUNJAB	POLICE,BHATINDA		TOWARDS POLICE			
				AMENITIES FUND			

				98-COMPUTERIZAT	10,41,262	5,700	10,46,962
				ION IN THE			
				STATE			

*****-----

			TOTAL(MH)		2,55,37,81,914	24,69,37,231	2,80,07,19,145
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			2235	01-DEPOSIT	50,000	30,000	80,000
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LINKED

INSURANCE

SCHEME				
02-EX-GRATIA		22,00,000	10,00,000	32,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		65,06,888	11,09,238	76,16,126
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		87,56,888	21,39,238	1,08,96,126
4055	03-DISTRICT	4,06,000	0	4,06,000
POLICE (PROPER)				
06-POLICE		30,000	0	30,000
HOSPITAL				

TOTAL(MH)

4,36,000

0

4,36,000

TOTAL(DDO)

2,56,29,74,802

24,90,76,469

2,81,20,51,271

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

82,32,482

7,78,312

90,10,794

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE,FARIDKOT

INVESTIGATION

DEPARTMENT

POLICE

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2055

01-DIRECTION

2,17,109

2,57,368

4,74,477

POLICE, PUNJAB

POLICE,FARIDKOT

AND

ADMINISTRATION

01-DISTRICT

1,06,99,72,653

10,30,19,579

1,17,29,92,232

POLICE (PROPER)

01-POLICE

38,07,375

4,78,320

42,85,695

HOSPITALS

	02-CONTRIBUTION	38,56,619	20,52,824	59,09,443
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	3,40,784	3,04,050	6,44,834
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	1,08,64,27,022	10,68,90,453	1,19,33,17,475
2235	01-DEPOSIT	80,000	10,000	90,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	14,00,000	2,00,000	16,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	35,98,731	625	35,99,356
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 11,023 0 11,023

THE POOR

*****	-----	-----	-----
TOTAL(MH)	50,89,754	2,10,625	53,00,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	4055	03-DISTRICT	1,74,000	0	1,74,000
				POLICE (PROPER)			
				06-POLICE	0	30,000	30,000
				HOSPITAL			
*****					-----	-----	-----
TOTAL(MH)					52,63,754	2,40,625	55,04,379

*****		-----		
TOTAL (DDO)		1,09,16,90,776	10,71,31,078	1,19,88,21,854

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	89,50,01,060	8,45,26,569	97,95,27,629
POLICE, FATEHGARH SAHIB		POLICE (PROPER)			
		01-IRRECOVERABL	1,10,000	0	1,10,000
		E LOANS WRITTEN			
		OFF			
		01-POLICE	30,84,326	5,97,890	36,82,216
		HOSPITALS			
		02-CONTRIBUTION	23,71,840	14,50,160	38,22,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	1,02,879	2,57,120	3,59,999
		ION IN THE			
		STATE			

*****		-----		
TOTAL (MH)		90,06,70,105	8,68,31,739	98,75,01,844

2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	13,00,000	0	13,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	17,96,308	11,24,927	29,21,235
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOWARDS POLICE

AMENITIES FUND

06-REPAIR AND013,37,00013,37,000

MAINTENANCE OF

POLICE

STATIONS/POSTS

98-COMPUTERIZAT2,49,98802,49,988

ION IN THE

STATE

*****-----

TOTAL (MH)1,32,21,71,11212,95,51,5571,45,17,22,669

223502-EX-GRATIA1,00,00001,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	14,99,393	0	14,99,393
	POLICE, PUNJAB	POLICE,GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		15,99,393	0	15,99,393
			4055	03-DISTRICT	4,93,200	0	4,93,200
				POLICE (PROPER)			
				06-POLICE	19,621	9,474	29,095
				HOSPITAL			

			TOTAL (MH)		5,12,821	9,474	5,22,295

			TOTAL (DDO)		1,32,42,83,326	12,95,61,031	1,45,38,44,357

SENIOR SUPERINTENDENT OF	2055	01-SPECIAL	14,41,86,130	1,35,25,309	15,77,11,439
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					

02-CONTRIBUTION	13,60,015	3,99,760	17,59,775
TOWARDS POLICE			
AMENITIES FUND			

98-COMPUTERIZAT	59,240	14,746	73,986
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	14,56,05,385	1,39,39,815	15,95,45,200

2235	03-REIMBURSEMEN	0	21,300	21,300
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				

				PENSIONERS			
				*****	-----		
				TOTAL (MH)	0	21,300	21,300
				*****	-----		
				TOTAL (DDO)	14,56,05,385	1,39,61,115	15,95,66,500
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, JAGRAON	2055	01-CRIMINAL	44,54,650	3,88,683	48,43,333
				INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	78,48,93,043	7,22,06,084	85,70,99,127
				POLICE (PROPER)			
				01-POLICE	45,96,572	4,09,283	50,05,855
				HOSPITALS			
				02-CONTRIBUTION	32,31,911	0	32,31,911
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	3,14,748	250	3,14,998
				ION IN THE			
				STATE			

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TOTAL(MH)	79,74,90,924	7,30,04,300	87,04,95,224
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2235	01-DEPOSIT	30,000	0	30,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	6,00,000	0	6,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	20,86,666	7,24,250	28,10,916
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 27,16,666 7,24,250 34,40,916

POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF 4055 03-DISTRICT 1,94,870 0 1,94,870

POLICE, PUNJAB POLICE, JAGRAON POLICE (PROPER)

06-POLICE 84,379 0 84,379

HOSPITAL

***** -----

TOTAL (MH) 2,79,249 0 2,79,249

***** -----

TOTAL (DDO) 80,04,86,839 7,37,28,550 87,42,15,389

SENIOR SUPERINTENDENT OF 2055 01-DISTRICT 1,44,57,80,962 15,38,63,846 1,59,96,44,808

POLICE, KAPURTHLA POLICE (PROPER)

01-POLICE 14,75,618 1,20,488 15,96,106

HOSPITALS

	02-CONTRIBUTION	18,94,925	2,99,960	21,94,885
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	61,660	1,88,155	2,49,815
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	1,44,92,13,165	15,44,72,449	1,60,36,85,614

2235	01-DEPOSIT	20,000	70,000	90,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,53,00,000	8,00,000	1,61,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	41,08,090	51,91,764	92,99,854
	POLICE, PUNJAB	POLICE,KAPURTHLA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		1,94,28,090	60,61,764	2,54,89,854
			4055	03-DISTRICT	3,02,400	0	3,02,400
				POLICE (PROPER)			
				06-POLICE	1,13,904	55,800	1,69,704
				HOSPITAL			
*****					-----	-----	-----
			TOTAL (MH)		4,16,304	55,800	4,72,104
*****					-----	-----	-----
		TOTAL (DDO)			1,46,90,57,559	16,05,90,013	1,62,96,47,572

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	37,12,478	3,55,684	40,68,162
POLICE, KHANNA		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	70,67,12,264	7,36,26,820	78,03,39,084
		POLICE (PROPER)			
		01-POLICE	33,56,200	3,10,407	36,66,607
		HOSPITALS			
		02-CONTRIBUTION	10,98,800	7,59,240	18,58,040
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	2,89,425	0	2,89,425
		ION IN THE			
		STATE			

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TOTAL (MH)	71,51,69,167	7,50,52,151	79,02,21,318
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2235	01-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	02-EX-GRATIA	6,00,000	4,00,000	10,00,000
	POLICE, PUNJAB	POLICE,KHANNA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	15,08,568	10,55,621	25,64,189
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		21,28,568	14,65,621	35,94,189
*****					-----		

TOTAL (DDO)			71,72,97,735	7,65,17,772	79,38,15,507
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SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	94,14,934	8,88,601	1,03,03,535
POLICE,MANSA		INVESTIGATION			
		DEPARTMENT			

01-DISTRICT	1,34,25,83,289	13,08,80,931	1,47,34,64,220
POLICE (PROPER)			

01-POLICE	34,35,119	3,00,910	37,36,029
HOSPITALS			

02-CONTRIBUTION	14,38,646	3,70,176	18,08,822
TOWARDS POLICE			
AMENITIES FUND			

98-COMPUTERIZAT	1,99,990	0	1,99,990
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	1,35,70,71,978	13,24,40,618	1,48,95,12,596

2235	01-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	02-EX-GRATIA	12,00,000	0	12,00,000
	POLICE, PUNJAB	POLICE,MANSA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	19,62,801	3,48,797	23,11,598
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					32,02,801	3,48,797	35,51,598

4055	03-DISTRICT	2,40,000	0	2,40,000
	POLICE (PROPER)			
	06-POLICE	18,024	9,600	27,624
	HOSPITAL			
	*****	-----	-----	-----
	TOTAL(MH)	2,58,024	9,600	2,67,624

	*****	-----	-----	-----
TOTAL(DDO)		1,36,05,32,803	13,27,99,015	1,49,33,31,818

SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	1,30,000	0	1,30,000
POLICE ,MOGA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	27,00,000	5,00,000	32,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN32,07,083032,07,083

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		60,37,083	5,00,000	65,37,083
		*****			-----	-----	-----
		TOTAL (DDO)			60,37,083	5,00,000	65,37,083
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	1,43,18,98,189	13,59,92,959	1,56,78,91,148
	POLICE, PUNJAB	POLICE,MUKATSAR		POLICE (PROPER)			
				01-IRRECOVERABL	80,000	0	80,000
				E LOANS WRITTEN			
				OFF			

	02-CONTRIBUTION	41,78,965	5,00,000	46,78,965
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	1,93,805	6,195	2,00,000
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	1,43,63,50,959	13,64,99,154	1,57,28,50,113

2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	15,00,000	2,00,000	17,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	24,48,167	9,85,900	34,34,067

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO8251,45,9091,46,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR

*****	-----	-----	-----
TOTAL(MH)	39,78,992	13,31,809	53,10,801

*****	-----	-----	-----
TOTAL(DDO)	1,44,03,29,951	13,78,30,963	1,57,81,60,914

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	1,08,49,84,021	10,74,67,774	1,19,24,51,795
	POLICE, PUNJAB	POLICE ,NAWANSHAHAR		POLICE (PROPER)			
				02-CONTRIBUTION	25,73,000	6,00,000	31,73,000

TOWARDS POLICE				
AMENITIES FUND				
06-REPAIR AND				
	0	3,18,700	3,18,700	
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT				
	2,88,785	31,200	3,19,985	
ION IN THE				
STATE				
***** -----				
TOTAL (MH)	1,08,78,45,806	10,84,17,674	1,19,62,63,480	

2235	01-DEPOSIT	30,000	0	30,000
LINKED				
INSURANCE				
SCHEME				
02-EX-GRATIA				
	6,00,000	25,000	6,25,000	
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				

HARNESS				
03-REIMBURSEMEN				
	24,67,705	10,76,601	35,44,306	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
	14,403	0	14,403	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR							

TOTAL (MH)					31,12,108	11,01,601	42,13,709
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	03-DISTRICT	2,63,700	0	2,63,700
	POLICE, PUNJAB	POLICE ,NAWANSHAHAR		POLICE (PROPER)			

TOTAL (MH)					2,63,700	0	2,63,700

TOTAL (DDO)			1,09,12,21,614	10,95,19,275	1,20,07,40,889
SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	10,000	0	10,000
POLICE,PATIALA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	3,00,000	0	3,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,36,962	0	1,36,962
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			4,46,962	0	4,46,962

TOTAL (DDO)	4,46,962	0	4,46,962
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SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	44,90,080	4,10,274	49,00,354
POLICE,ROPAR		INVESTIGATION			
		DEPARTMENT			

01-DISTRICT	98,26,47,315	9,57,73,945	1,07,84,21,260
POLICE (PROPER)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-IRRECOVERABL	1,80,000	0	1,80,000
	POLICE, PUNJAB	POLICE,ROPAR		E LOANS WRITTEN			
				OFF			
				01-POLICE	34,76,178	3,62,183	38,38,361
				HOSPITALS			
				02-CONTRIBUTION	13,23,251	21,71,407	34,94,658

TOWARDS POLICE

AMENITIES FUND

06-REPAIR AND	0	1,14,83,300	1,14,83,300
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MAINTENANCE OF

POLICE

STATIONS/POSTS

98-COMPUTERIZAT	3,00,939	59,061	3,60,000
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	99,24,17,763	11,02,60,170	1,10,26,77,933
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2235	01-DEPOSIT	70,000	20,000	90,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	18,00,000	4,00,000	22,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNES

03-REIMBURSEM13,03,24316,58,98229,62,225

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)31,73,24320,78,98252,52,225

*****-----

TOTAL(DDO)99,55,91,00611,23,39,1521,10,79,30,158

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	2,44,92,689	26,48,307	2,71,40,996
	POLICE, PUNJAB	POLICE, SANGRUR		INVESTIGATION			
				DEPARTMENT			

01-DISTRICT	1,80,88,81,356	17,61,03,656	1,98,49,85,012
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POLICE (PROPER)

01-POLICE	30,50,738	2,74,075	33,24,813
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HOSPITALS

02-CONTRIBUTION	34,36,384	32,44,636	66,81,020
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TOWARDS POLICE

AMENITIES FUND

06-REPAIR AND	0	54,94,000	54,94,000
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MAINTENANCE OF

POLICE

STATIONS/POSTS

98-COMPUTERIZAT	57,699	3,410	61,109
-----------------	--------	-------	--------

ION IN THE

STATE

*****	-----	-----	-----
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TOTAL (MH)	1,83,99,18,866	18,77,68,084	2,02,76,86,950
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2235	01-DEPOSIT	80,000	40,000	1,20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	69,75,000	0	69,75,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	77,47,035	33,332	77,80,367
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,48,02,035	73,332	1,48,75,367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	03-DISTRICT	3,39,600	0	3,39,600

POLICE, PUNJAB

POLICE,SANGRUR

POLICE (PROPER)

TOTAL(MH)

3,39,600

0

3,39,600

TOTAL(DDO)

1,85,50,60,501

18,78,41,416

2,04,29,01,917

SENIOR SUPERINTENDENT OF

2235

01-DEPOSIT

60,000

80,000

1,40,000

POLICE,SENIOR SUPERINTENDENT OF

LINKED

POLICE

INSURANCE

SCHEME

02-EX-GRATIA

19,00,000

13,00,000

32,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

21,69,391

0

21,69,391

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

7,92,000

0

7,92,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)

49,21,391

13,80,000

63,01,391

4055

03-DISTRICT

4,32,100

0

4,32,100

POLICE (PROPER)

06-POLICE

15,970

3,990

19,960

HOSPITAL

TOTAL (MH)

4,48,070

3,990

4,52,060

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

07-SPECIAL TASK	2,95,50,000	0	2,95,50,000
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FORCE

98-COMPUTERIZAT	5,59,607	0	5,59,607
-----------------	----------	---	----------

ION IN THE
STATE

*****	-----	-----	-----
TOTAL (MH)	2,24,63,62,812	21,06,51,266	2,45,70,14,078

2071	01-GRATUITIES	1,29,388	0	1,29,388
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01-LEAVE	1,38,40,030	17,32,387	1,55,72,417
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ENCASHMENT
BENEFITS

01-PENSION AND	25,50,780	2,97,460	28,48,240
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OTHER
RETIREMENT
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	1,65,20,198	20,29,847	1,85,50,045

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	4055	01-CRIMINAL	0	28,65,085	28,65,085
				INVESTIGATION			
				DEPARTMENT			
				03-DISTRICT	3,87,335	2,34,454	6,21,789
				POLICE (PROPER)			

			TOTAL (MH)		3,87,335	30,99,539	34,86,874

TOTAL (DDO)	2,26,81,91,736	21,71,60,652	2,48,53,52,388

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	1,63,05,33,791	17,26,06,877	1,80,31,40,668
POLICE, TARN TARAN		POLICE (PROPER)			
		01-POLICE	27,81,722	2,66,075	30,47,797
		HOSPITALS			
		02-CONTRIBUTION	32,66,500	3,00,000	35,66,500
		TOWARDS POLICE			
		AMENITIES FUND			

98-COMPUTERIZAT	2,87,432	1,22,450	4,09,882
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	1,63,68,69,445	17,32,95,402	1,81,01,64,847

2235	01-DEPOSIT	1,50,000	0	1,50,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-PENSION AND	5,00,000	0	5,00,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	49,25,000	0	49,25,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	20,89,090	37,86,933	58,76,023
	POLICE, PUNJAB	POLICE, TARN TARAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		76,64,090	37,86,933	1,14,51,023
			4055	03-DISTRICT	3,29,780	0	3,29,780
				POLICE (PROPER)			
				06-POLICE	0	90,000	90,000
				HOSPITAL			
			*****		-----	-----	-----
			TOTAL (MH)		3,29,780	90,000	4,19,780

*****				-----	-----	-----
TOTAL(DDO)				1,64,48,63,315	17,71,72,335	1,82,20,35,650

SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	1,63,83,17,599	14,84,79,228	1,78,67,96,827
POLICE(RURAL),SENIOR		POLICE (PROPER)			
SUPRINTENDENT OF POLICE(RURAL)					
		02-CONTRIBUTION	35,46,975	5,00,000	40,46,975
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	4,19,976	0	4,19,976
		ION IN THE			
		STATE			

*****				-----	-----	-----
TOTAL(MH)				1,64,22,84,550	14,89,79,228	1,79,12,63,778

*****				-----	-----	-----
TOTAL(DDO)				1,64,22,84,550	14,89,79,228	1,79,12,63,778

SENIOR SUPRINTENDENT OF POLICE,	2055	01-DISTRICT	1,86,20,53,740	17,72,16,608	2,03,92,70,348
RURAL,SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
POLICE, RURAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE,	2055	01-POLICE	29,11,031	2,52,770	31,63,801
	POLICE, PUNJAB	RURAL,SENIOR SUPRINTENDENT OF		HOSPITALS			
		POLICE, RURAL					
				02-CONTRIBUTION	49,21,550	3,05,400	52,26,950
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	2,49,835	3,19,710	5,69,545
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		1,87,01,36,156	17,80,94,488	2,04,82,30,644
			4055	03-DISTRICT	4,02,200	0	4,02,200
				POLICE (PROPER)			
				06-POLICE	74,840	0	74,840
				HOSPITAL			

*****		-----		
TOTAL(MH)		4,77,040	0	4,77,040

*****		-----		
TOTAL(DDO)		1,87,06,13,196	17,80,94,488	2,04,87,07,684

SENIOR SUPRINTENDENT OF	4055	03-DISTRICT	2,69,982	0	2,69,982
POLICE,SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
POLICE					

*****		-----		
TOTAL(MH)		2,69,982	0	2,69,982

*****		-----		
TOTAL(DDO)		2,69,982	0	2,69,982

SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	84,12,98,042	8,41,84,109	92,54,82,151
POLICE,SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
POLICE, BARNALA					

01-IRRECOVERABL	3,88,000	0	3,88,000
E LOANS WRITTEN			
OFF			

01-POLICE37,30,2743,15,90540,46,179

HOSPITALS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	02-CONTRIBUTION	52,50,096	4,900	52,54,996
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		TOWARDS POLICE			
		POLICE, BARNALA		AMENITIES FUND			
				98-COMPUTERIZAT	2,43,932	0	2,43,932
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL (MH)	85,09,10,344	8,45,04,914	93,54,15,258

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			

	02-EX-GRATIA	9,00,000	2,00,000	11,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	32,36,161	8,50,603	40,86,764
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	0	97,50,000	97,50,000
	ASSISTANCE			
	PROGRAMME			
	*****	-----	-----	-----
	TOTAL (MH)	41,46,161	1,08,10,603	1,49,56,764
4055	03-DISTRICT	2,25,000	0	2,25,000
	POLICE (PROPER)			
	06-POLICE	29,966	50,034	80,000
	HOSPITAL			

*****	-----	-----	-----
TOTAL (MH)	2,54,966	50,034	3,05,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			85,53,11,471	9,53,65,551	95,06,77,022
	POLICE, PUNJAB						

SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT	1,26,13,61,800	12,04,88,410	1,38,18,50,210
		POLICE (PROPER)			
		02-CONTRIBUTION	33,00,000	22,99,586	55,99,586
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	2,00,000	0	2,00,000
		ION IN THE			
		STATE			

***** -----

TOTAL(MH) 1,26,51,16,766 12,28,38,030 1,38,79,54,796

***** -----

TOTAL(DDO) 2,12,01,73,271 21,81,53,547 2,33,83,26,818

SUDERINTENDANT OF POLICE 2055 01-CRIMINAL 19,11,27,029 1,84,89,250 20,96,16,279

CID/ZONE,LUDHIANA INVESTIGATION

DEPARTMENT

01-DISTRICT 14,308 1,942 16,250

POLICE (PROPER)

02-AGENCY 98,64,380 9,17,286 1,07,81,666

POLICE

98-COMPUTERIZAT 46,246 8,540 54,786

ION IN THE

STATE

***** -----

TOTAL(MH) 20,10,51,963 1,94,17,018 22,04,68,981

2235 01-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEM2,29,8201,61,3953,91,215

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	2,39,820	1,61,395	4,01,215
				*****	-----	-----	-----
				TOTAL (DDO)	20,12,91,783	1,95,78,413	22,08,70,196
POLICE	DIRECTOR GENERAL OF	SUPDT. OF POLICE (H),SSP MUKTSAR 4055		03-DISTRICT	2,03,000	0	2,03,000
	POLICE, PUNJAB			POLICE (PROPER)			

*****			-----		
TOTAL (MH)			2,03,000	0	2,03,000
*****			-----		
TOTAL (DDO)			2,03,000	0	2,03,000
SUPERINTENDENT OF POLICE FOR	2055	01-POLICE	35,21,321	2,83,070	38,04,391
COMMENDANT 36TH BN		HOSPITALS			
P.A.P. ,BAHADURGARH					
		01-SPECIAL	63,75,10,874	6,73,00,876	70,48,11,750
		POLICE			
		02-CONTRIBUTION	3,29,500	0	3,29,500
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	42,781	15,000	57,781
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			64,14,04,476	6,75,98,946	70,90,03,422

2235	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----	
TOTAL (MH)	4,00,000	0	4,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	4055	06-POLICE	7,000	0	7,000
	POLICE, PUNJAB	COMMENDANT 36TH BN		HOSPITAL			
		P.A.P. ,BAHADURGARH					

*****	-----	-----	-----	
TOTAL (MH)	7,000	0	7,000	

*****		-----	-----	-----
TOTAL(DDO)		64,18,11,476	6,75,98,946	70,94,10,422
SUPERINTENDENT OF POLICE, FINGER 2055	01-CRIMINAL	4,63,07,519	41,06,550	5,04,14,069
PRINT BUREAU,PHILLAUR	INVESTIGATION			
	DEPARTMENT			
	98-COMPUTERIZAT	25,625	0	25,625
	ION IN THE			
	STATE			
*****		-----	-----	-----
TOTAL(MH)		4,63,33,144	41,06,550	5,04,39,694
2235	03-REIMBURSEMEN	27,515	0	27,515
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		27,515	0	27,515
*****		-----	-----	-----
TOTAL(DDO)		4,63,60,659	41,06,550	5,04,67,209

SUPERINTENDENT OF POLICE, P.A.P. 2055	01-SPECIAL	8,67,78,424	86,94,861	9,54,73,285
TRAINING CENTRE,JALANDHAR	POLICE			
	02-CONTRIBUTION	34,25,765	1,00,000	35,25,765
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	1,03,990	0	1,03,990
	ION IN THE			
	STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. TOTAL(MH)			9,03,08,179	87,94,861	9,91,03,040
	POLICE, PUNJAB	TRAINING CENTRE,JALANDHAR					
			2235	03-REIMBURSEMEN	1,27,623	0	1,27,623
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,36,916	0	1,36,916
		THE POOR			
		*****	-----	-----	-----
		TOTAL (MH)	9,05,72,718	87,94,861	9,93,67,579
		*****	-----	-----	-----
		TOTAL (DDO)	9,05,72,718	87,94,861	9,93,67,579
		*****	-----	-----	-----
SUPERINTENDENT OF POLICE,C.I.D. UNIT, DEPARTMENT	2055	01-CRIMINAL	72,68,36,911	7,83,35,172	80,51,72,083
		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	1,70,138	56,322	2,26,460
		POLICE (PROPER)			
		02-AGENCY	5,91,10,882	57,64,275	6,48,75,157
		POLICE			
		98-COMPUTERIZAT	71,908	68,084	1,39,992
		ION IN THE			

STATE

TOTAL (MH)	78,61,89,839	8,42,23,853	87,04,13,692
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2235	01-DEPOSIT	50,000	0	50,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	14,00,000	2,00,000	16,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	03-REIMBURSEMEN	9,64,754	21,95,559	31,60,313
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POLICE, PUNJAB

UNIT,

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	24,14,754	23,95,559	48,10,313
-----------	-----------	-----------	-----------

4055	01-CRIMINAL	2,18,700	0	2,18,700
	INVESTIGATION			
	DEPARTMENT			

TOTAL(MH)	2,18,700	0	2,18,700
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TOTAL(DDO)	78,88,23,293	8,66,19,412	87,54,42,705
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SUPERINTENDENT OF POLICE,CID	2055	01-CRIMINAL	29,73,95,382	2,87,61,192	32,61,56,574
ZONAL, PATIALA		INVESTIGATION			
		DEPARTMENT			

01-DISTRICT	9,000	0	9,000
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POLICE (PROPER)

98-COMPUTERIZAT	59,998	4,980	64,978
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	29,74,64,380	2,87,66,172	32,62,30,552

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVANTS ETC.			
				DYING IN			

				HARNES							
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2235	03-REIMBURSEMEN	3,61,935	33,075	3,95,010				
				T OF MEDICAL							
				CHARGES TO							
				PUNJAB							
				GOVERNMENT							
				PENSIONERS							
								04-LEGAL AID TO	34,343	0	34,343
								THE POOR			
								*****	-----	-----	-----
								TOTAL (MH)	4,06,278	2,43,075	6,49,353
								*****	-----	-----	-----
								TOTAL (DDO)	29,78,70,658	2,90,09,247	32,68,79,905
								*****	-----	-----	-----
	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	01-POLICE	17,75,544	1,80,826	19,56,370					
			HOSPITALS								
			01-SPECIAL	51,62,62,652	5,04,33,994	56,66,96,646					
			POLICE								
							02-CONTRIBUTION	17,82,000	0	17,82,000	
							TOWARDS POLICE				

AMENITIES FUND

98-COMPUTERIZAT

1,15,535

16,465

1,32,000

ION IN THE

STATE

TOTAL (MH)

51,99,35,731

5,06,31,285

57,05,67,016

2235

01-DEPOSIT

30,000

0

30,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

15,00,000

2,00,000

17,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

R DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

				DYING IN			
				HARNES			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	03-REIMBURSEMEN	1,03,911	20,769	1,24,680
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		T OF MEDICAL			
		RESERVE BN. LADDA KOTHI		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	9,193	0	9,193
				THE POOR			
				*****	-----	-----	-----
			TOTAL (MH)		16,43,104	2,20,769	18,63,873
			4055	01-SPECIAL	1,27,948	6,72,052	8,00,000
				POLICE			
				06-POLICE	20,000	0	20,000
				HOSPITAL			
				*****	-----	-----	-----
			TOTAL (MH)		1,47,948	6,72,052	8,20,000
				*****	-----	-----	-----

TOTAL (DDO)			52,17,26,783	5,15,24,106	57,32,50,889
SUPERINTENDENT OF POLICE, FOR	2055	01-POLICE	12,99,441	1,19,409	14,18,850
COMMANDANT IST INDIA RESERVE BN,		HOSPITALS			
BAHADURGARH					
		01-SPECIAL	57,98,74,496	5,36,27,041	63,35,01,537
		POLICE			
		02-CONTRIBUTION	4,10,000	0	4,10,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	70,735	11,180	81,915
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			58,16,54,672	5,37,57,630	63,54,12,302
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FOR	2235	03-REIMBURSEMEN	40,000	0	40,000
	POLICE, PUNJAB	COMMANDENT IST INDIA RESERVE BN,		T OF MEDICAL			
		BAHADURGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL (MH)	2,40,000	0	2,40,000
------------	----------	---	----------

4055	01-SPECIAL	6,15,145	6,34,850	12,49,995
	POLICE			
	06-POLICE	20,919	0	20,919
	HOSPITAL			

*****-----

TOTAL(MH)	6,36,064	6,34,850	12,70,914
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*****	-----	-----	-----
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TOTAL(DDO)	58,25,30,736	5,43,92,480	63,69,23,216
------------	--------------	-------------	--------------

SUPERINTENDENT OF POLICE,O/O	2055	01-CRIMINAL	30,80,54,834	2,49,15,104	33,29,69,938
------------------------------	------	-------------	--------------	-------------	--------------

A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
		DEPARTMENT			

98-COMPUTERIZAT	9,57,455	2,41,791	11,99,246
ION IN THE			
STATE			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	30,90,12,289	2,51,56,895	33,41,69,184
-----------	--------------	-------------	--------------

2235	01-DEPOSIT	10,000	0	10,000
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LINKED				
INSURANCE				
SCHEME				

03-REIMBURSEMEN	2,47,083	0	2,47,083
T OF MEDICAL			
CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,57,083	0	2,57,083
			*****		-----	-----	-----
			TOTAL (DDO)		30,92,69,372	2,51,56,895	33,44,26,267
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,O/O	4055	01-CRIMINAL	11,42,462	80,83,555	92,26,017
	POLICE, PUNJAB	A.D.G.P. INTELLIGENCE,PB.,		INVESTIGATION			
		CHANDIGARH		DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		11,42,462	80,83,555	92,26,017
			*****		-----	-----	-----
			TOTAL (DDO)		11,42,462	80,83,555	92,26,017

[illegible]

4055 01-SPECIAL 5,41,363 7,08,481 12,49,844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

***** -----

TOTAL (MH) 5,41,363 7,08,481 12,49,844

***** -----

TOTAL (DDO) 13,23,45,567 1,29,47,344 14,52,92,911

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,SPECIAL 2055	01-DISTRICT	39,53,631	0	39,53,631
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POLICE, PUNJAB	PROTECTION UNIT, CHANDIGARH	POLICE (PROPER)
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02-CONTRIBUTION	1,98,440	0	1,98,440
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TOWARDS POLICE

AMENITIES FUND

03-CHIEF	4,71,22,750	93,63,094	5,64,85,844
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MINISTER'S

SECURITY

98-COMPUTERIZAT	1,16,602	82,769	1,99,371
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	5,13,91,423	94,45,863	6,08,37,286

4055	03-DISTRICT	38,15,312	0	38,15,312
	POLICE (PROPER)			
	05-CHIEF	45,74,936	1,76,47,547	2,22,22,483
	MINISTER			
	SECURITY			

*****	-----	-----	-----
TOTAL (MH)	83,90,248	1,76,47,547	2,60,37,795

*****	-----	-----	-----
TOTAL (DDO)	5,97,81,671	2,70,93,410	8,68,75,081

SUPERINTENDENT OF POLICE,ZONAL	2055	01-CRIMINAL	35,97,01,973	3,35,08,771	39,32,10,744
CID, FEROZEPUR		INVESTIGATION			
		DEPARTMENT			

98-COMPUTERIZAT49,9955,00555,000

ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PRINTI	CONTROLLER, PRINTING &	ASSISTANT CONTROLLER,GOVERNMENT	TOTAL (MH)		35,97,51,968	3,35,13,776	39,32,65,744
	STATIONERY,	TICKET PRINT					

223501-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA2,00,00002,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNES

03-REIMBURSEMEN

2,35,687

5,51,789

7,87,476

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

36,01,97,655

3,40,65,565

39,42,63,220

TOTAL(DDO)

36,01,97,655

3,40,65,565

39,42,63,220

SUPERINTENDENT OF POLICE,ZONAL, 2055

01-CRIMINAL

35,81,57,948

3,35,49,595

39,17,07,543

CID PUNJAB JALANDHAR

INVESTIGATION

DEPARTMENT

98-COMPUTERIZAT

60,963

9,002

69,965

ION IN THE

STATE

TOTAL(MH)

35,82,18,911

3,35,58,597

39,17,77,508

2235	01-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL,	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
	POLICE, PUNJAB	CID PUNJAB JALANDHAR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,67,050	2,03,622	7,70,672
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		7,87,050	4,03,622	11,90,672

			TOTAL(DDO)		35,90,05,961	3,39,62,219	39,29,68,180

			TOTAL(CCO)		72,18,36,59,988	8,35,78,45,754	80,54,15,05,742

			TOTAL(DEPT)		72,18,36,59,988	8,35,78,45,754	80,54,15,05,742
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	01-LEAVE	70,40,088	46,75,047	1,17,15,135
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			
				01-PENSION AND	15,95,301	3,18,936	19,14,237
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		86,35,389	49,93,983	1,36,29,372

PRINTING	CONTROLLER, PRINTING &	ASSISTANT	CONTROLLER,GOVERNMENT 2058	01-GOVERNMENT	7,74,23,509	97,09,815	8,71,33,324
AND	STATIONERY, PUNJAB	TICKET PRINTING PRESS, PATIALA		PRESSES			
STATIONERY							
				98-COMPUTERIZAT	9,892	20,790	30,682
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		7,74,33,401	97,30,605	8,71,64,006
		2235	01-DEPOSIT		20,000	20,000	40,000
			LINKED				
			INSURANCE				
			SCHEME				
			02-EX-GRATIA		5,00,000	4,00,000	9,00,000
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN		9,97,797	5,00,405	14,98,202

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	15,17,797	9,20,405	24,38,202

*****	-----	-----	-----
TOTAL (DDO)	7,89,51,198	1,06,51,010	8,96,02,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	01-COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH	4,70,237	52,984	5,23,221
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01-DIRECTION					4,92,57,999	79,46,766	5,72,04,765
AND							
ADMINISTRATION							
01-GOVERNMENT					4,86,92,353	54,51,461	5,41,43,814
PRESSES							
01-TYPEWRITER					76,11,809	6,10,074	82,21,883
WORKSHOP							
02-COST OF					49,26,470	72,73,530	1,22,00,000
PRINTING AT							
PRIVATE PRESSES							
98-COMPUTERIZAT					85,041	7,081	92,122
ION IN THE							
STATE							

TOTAL (MH)					11,10,43,909	2,13,41,896	13,23,85,805
2235 03-REIMBURSEMEN					39,90,962	16,40,801	56,31,763
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

TOTAL(MH)

39,90,962

16,40,801

56,31,763

TOTAL(DDO)

11,50,34,871

2,29,82,697

13,80,17,568

SUPERVISOR,GOVERNMENT

2235

04-LEGAL AID TO

3,550

0

3,550

TYPEWRITERS WORKSHOP PUNJAB,

THE POOR

MANSA

TOTAL(MH)

3,550

0

3,550

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PRINTING

CONTROLLER, PRINTING &

TOTAL(DDO)

3,550

0

3,550

AND

STATIONERY, PUNJAB

STATIONERY

*****				-----		
TOTAL(CCO)				20,27,93,359	3,86,27,690	24,14,21,049
*****				-----		
TOTAL(DEPT)				20,27,93,359	3,86,27,690	24,14,21,049
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT	2,83,58,369	27,69,747	3,11,28,116
AND	LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION	CHANDIGARH					
			98-COMPUTERIZAT	9,400	5,540	14,940
			ION IN THE			
			STATE			
*****				-----		
TOTAL(MH)				2,83,71,319	27,75,287	3,11,46,606
2235			03-REIMBURSEMEN	1,22,462	86,297	2,08,759
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)

1,22,462

86,297

2,08,759

TOTAL(DDO)

2,84,93,781

28,61,584

3,13,55,365

DISTRICT ATTORNEY,DISTRICT

2014

04-DISTRICT

4,47,08,212

42,18,915

4,89,27,127

ATTORNEY

ATTORNEYS

04-STATE LEGAL

0

2,000

2,000

AID FUND

98-COMPUTERIZAT

12,920

16,650

29,570

ION IN THE

GOVERNMENT OF PUNJAB

Page 2026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

TOTAL(MH)

4,47,21,132

42,37,565

4,89,58,697

PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 04-LEGAL AID TO THE POOR	22,588 2,128	0 0	22,588 2,128	
*****			-----				
TOTAL(MH)				24,716	0	24,716	
*****			-----				
TOTAL(DDO)				4,47,45,848	42,37,565	4,89,83,413	
DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN			2014	04-DISTRICT ATTORNEYS 98-COMPUTERIZAT ION IN THE STATE	1,31,70,883 3,200	13,49,612 0	1,45,20,495 3,200
*****			-----				

TOTAL (MH)	1,31,74,083	13,49,612	1,45,23,695
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2235	03-REIMBURSEMEN	30,870	0	30,870
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

35-FINANCIAL	3,00,000	0	3,00,000
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ASSISTANCE TO

THE FAMILIES OF

FARMERS/FARM

LABOURERS WHO

COMMITTED

SUICIDE DUE TO

INDEBTEDNESS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,30,870	0	3,30,870

PROSECUTION DIRECTOR, PROSECUTION & *****

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

TOTAL (DDO)

1,35,04,95313,49,6121,48,54,565

DISTRICT ATTORNEY, FARIDKOT201404-DISTRICT1,59,49,58916,19,0151,75,68,604

ATTORNEYS

98-COMPUTERIZAT9,68009,680

ION IN THE

STATE

TOTAL (MH)1,62,90,13916,19,0151,79,09,154

223503-REIMBURSEMEN1,38,9261,99,4003,38,326

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)1,38,9261,99,4003,38,326

*****				-----		
TOTAL (DDO)				2,96,03,148	31,68,027	3,27,71,175

DISTRICT ATTORNEY, FATEHGARH	2014	04-DISTRICT	1,85,45,058	20,79,176	2,06,24,234
SAHIB		ATTORNEYS			
		98-COMPUTERIZAT	4,400	600	5,000
		ION IN THE			
		STATE			

*****				-----		
TOTAL (MH)				1,85,49,458	20,79,776	2,06,29,234

2235	03-REIMBURSEMEN	84,723	20,000	1,04,723
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

***** -----

TOTAL (MH) 84,723 20,000 1,04,723

***** -----

TOTAL (DDO) 1,86,34,181 20,99,776 2,07,33,957

PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH	DISTRICT ATTORNEY, FEROZEPUR	2014	04-DISTRICT ATTORNEYS	2,51,18,250	16,34,347	2,67,52,597
---	------------------------------	------	------------------------------	-------------	-----------	-------------

	98-COMPUTERIZAT ION IN THE STATE	10,825	1,800	12,625
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***** -----

TOTAL (MH) 2,51,29,075 16,36,147 2,67,65,222

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,73,494	2,15,230	4,88,724
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PENSIONERS

TOTAL (MH)

2,73,494

2,15,230

4,88,724

TOTAL (DDO)

2,54,02,569

18,51,377

2,72,53,946

DISTRICT ATTORNEY, GURDASPUR

2014

01-DISTRICT AND

0

1,95,142

1,95,142

SESSION COURTS

02-SUBORDINATE

0

10,09,646

10,09,646

COURTS

04-DISTRICT

2,56,57,407

25,89,220

2,82,46,627

ATTORNEYS

98-COMPUTERIZAT

0

10,950

10,950

ION IN THE

STATE

TOTAL (MH)

2,56,57,407

38,04,958

2,94,62,365

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,GURDASPUR	2235	03-REIMBURSEMEN	2,80,921	45,684	3,26,605
AND	LITIGATION, PUNJAB,		T OF MEDICAL			
LITIGATION	CHANDIGARH		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****-----

TOTAL(MH)	2,80,921	45,684	3,26,605
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*****-----

TOTAL(DDO)	2,59,38,328	38,50,642	2,97,88,970
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DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT	1,77,09,110	18,32,421	1,95,41,531
		ATTORNEYS			

98-COMPUTERIZAT	10,074	494	10,568
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,77,19,184	18,32,915	1,95,52,099

2235	03-REIMBURSEMEN	0	66,873	66,873
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	66,873	66,873

*****	-----	-----	-----
TOTAL(DDO)	1,77,19,184	18,99,788	1,96,18,972

DISTRICT ATTORNEY, JALANDHAR	2014	04-DISTRICT	3,36,38,938	33,76,334	3,70,15,272
		ATTORNEYS			
		04-STATE LEGAL	9,63,000	0	9,63,000
		AID FUND			
		98-COMPUTERIZAT	2,951	3,298	6,249
		ION IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,46,04,889	33,79,632	3,79,84,521
PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH		DISTRICT ATTORNEY, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,33,582	3,51,727	5,85,309
			*****		-----	-----	-----
			TOTAL(MH)		2,33,582	3,51,727	5,85,309
			*****		-----	-----	-----
			TOTAL(DDO)		3,48,38,471	37,31,359	3,85,69,830
		DISTRICT ATTORNEY, KAPURTHALA	2014	04-DISTRICT ATTORNEYS	1,68,57,751	16,58,870	1,85,16,621

98-COMPUTERIZAT	4,050	1,950	6,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,68,61,801	16,60,820	1,85,22,621

2071	01-LEAVE	11,77,600	0	11,77,600
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,77,600	0	11,77,600

*****	-----	-----	-----
TOTAL(DDO)	1,80,39,401	16,60,820	1,97,00,221

DISTRICT ATTORNEY, LUDHIANA	2014	04-DISTRICT	5,21,70,465	52,04,638	5,73,75,103
		ATTORNEYS			

98-COMPUTERIZAT	65,214	10,468	75,682
ION IN THE			
STATE			

TOTAL(MH)

5,22,35,679

52,15,106

5,74,50,785

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,LUDHIANA	2235	03-REIMBURSEMEN	1,37,026	62,724	1,99,750
AND	LITIGATION, PUNJAB,		T OF MEDICAL			
LITIGATION	CHANDIGARH		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)

1,37,026

62,724

1,99,750

TOTAL(DDO)

5,23,72,705

52,77,830

5,76,50,535

DISTRICT ATTORNEY,MANSA

2014

04-DISTRICT

94,40,621

11,19,739

1,05,60,360

ATTORNEYS

	04-STATE LEGAL	56,406	0	56,406
	AID FUND			
	98-COMPUTERIZAT	7,410	2,550	9,960
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	95,04,437	11,22,289	1,06,26,726

2235	03-REIMBURSEMEN	0	7,564	7,564
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	0	7,564	7,564

*****	-----	-----	-----
TOTAL(DDO)	95,04,437	11,29,853	1,06,34,290

DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT	1,60,89,265	19,62,322	1,80,51,587
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ATTORNEYS

98-COMPUTERIZAT7,00007,000

ION IN THE
STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,60,96,265	19,62,322	1,80,58,587

*****	-----	-----	-----
TOTAL(DDO)	1,60,96,265	19,62,322	1,80,58,587

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT	5,00,87,545	48,12,763	5,49,00,308
AND	LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION	CHANDIGARH					

98-COMPUTERIZAT27,54316,67644,219

ION IN THE
STATE

*****	-----	-----	-----
TOTAL (MH)	5,01,15,088	48,29,439	5,49,44,527

*****	-----	-----	-----
TOTAL (DDO)	5,01,15,088	48,29,439	5,49,44,527

DISTRICT ATTORNEY, ROPAR	2014	04-DISTRICT	1,80,34,877	17,15,908	1,97,50,785
		ATTORNEYS			
		98-COMPUTERIZAT	25,999	0	25,999
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL (MH)	1,80,60,876	17,15,908	1,97,76,784

2235	03-REIMBURSEMEN	3,08,311	0	3,08,311
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,08,311	0	3,08,311

TOTAL (DDO)	1,83,69,187	17,15,908	2,00,85,095
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DISTRICT ATTORNEY, SANGRUR	2014	04-DISTRICT	3,59,38,281	36,77,535	3,96,15,816
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ATTORNEYS

PROSECUTION DIRECTOR, AND LITIGATION	PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, SANGRUR	2014	98-COMPUTERIZATION IN THE STATE	5,614	14,058	19,672
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TOTAL (MH)	3,59,43,895	36,91,593	3,96,35,488
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,70,290	1,55,809	3,26,099
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		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,70,290	1,55,809	3,26,099
		*****	-----	-----	-----
		TOTAL (DDO)	3,61,14,185	38,47,402	3,99,61,587
DISTRICT ATTORNEY, SAS NAGAR	2014	02-SUBORDINATE	55,900	1,33,256	1,89,156
		COURTS			
		04-DISTRICT	3,38,91,352	36,24,172	3,75,15,524
		ATTORNEYS			
		98-COMPUTERIZAT	7,304	9,909	17,213
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	3,39,54,556	37,67,337	3,77,21,893
		*****	-----	-----	-----
		TOTAL (DDO)	3,39,54,556	37,67,337	3,77,21,893

	DISTRICT ATTORNY,NAWANSHAHAR	2014	04-DISTRICT	1,06,98,930	9,86,152	1,16,85,082
			ATTORNEYS			
			98-COMPUTERIZAT	1,100	0	1,100
			ION IN THE			
			STATE			

		TOTAL(MH)		1,07,00,030	9,86,152	1,16,86,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &		TOTAL(DDO)			1,07,00,030	9,86,152	1,16,86,182
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						

	DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT	1,32,95,403	12,22,875	1,45,18,278
			ATTORNEYS			

98-COMPUTERIZAT	15,145	1,855	17,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	2,40,10,578	22,10,882	2,62,21,460

*****	-----	-----	-----
TOTAL (DDO)	2,40,10,578	22,10,882	2,62,21,460

SUPERINTENDENT GRADE I	2014	03-DIRECTORATE	3,86,91,705	63,54,380	4,50,46,085
(ADMN.),PROSECUTION & LITIGATION		OF PROSECUTION			
DEPARTMENT PUNJAB, CHANDIGARH					

04-DISTRICT	2,63,57,186	23,32,930	2,86,90,116
ATTORNEYS			

98-COMPUTERIZAT	2,41,080	2,74,547	5,15,627
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	6,52,89,971	89,61,857	7,42,51,828

*****					-----		
TOTAL(DDO)					6,52,89,971	89,61,857	7,42,51,828

*****					-----		
TOTAL(CCO)					75,20,31,692	9,76,91,458	84,97,23,150

*****					-----		
TOTAL(DEPT)					75,20,31,692	9,76,91,458	84,97,23,150

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	01-GOVERNMENT	6,92,239	4,635	6,96,874
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS SPORTS
(COLLEGES)				AND YOUTH
				SERVICES

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	01-MID DAY MEAL	0	65,28,75,000	65,28,75,000
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INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB

(COLLEGES)

02-GRANTS-IN-AI	39,31,11,398	7,39,69,555	46,70,80,953
D TO PUNJAB			
EDUCATION			
DEVELOPMENT			
BOARD FOR			
OPENING AND			
RUNNING OF			
ADARSH AND			
MERITORIOUS			
SCHOOLS THROUGH			
EDUCATION CESS			
IN PUNJAB			

29-ATTENDANCE	30,000	0	30,000
SCHOLARSHIP TO			
BC/EWS GIRLS			
STUDENTS			

32-GRANTS-IN-AI	18,49,93,601	3,48,09,204	21,98,02,805
D TO PUNJAB			
EDUCATION			
DEVELOPMENT			
BOARD FOR			
OPENING AND			
RUNNING OF			
ADARSH AND			
MERITORIOUS			

SCHOOL THROUGH
EDUCATION CESS
IN PUNJAB

*****	-----	-----	-----
TOTAL (MH)	57,88,27,238	76,16,58,394	1,34,04,85,632

2235	02-EX-GRATIA	0	4,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2235	03-REIMBURSEMEN	1,38,54,882	3,38,538	1,41,93,420
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		T OF MEDICAL			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 1,38,54,882 7,38,538 1,45,93,420

4202 29-SCHOOLS OF 2,34,69,847 0 2,34,69,847

EMINENCE

***** -----

TOTAL (MH) 2,34,69,847 0 2,34,69,847

***** -----

TOTAL (DDO) 61,61,51,967 76,23,96,932 1,37,85,48,899

DEPUTY STATE PROJECT 2202 01-MID DAY MEAL 41,33,81,000 0 41,33,81,000

DIRECTOR,RASHTRIYA MADHYMIK

SHIKSHA ABHIYAN AUTHORITY

***** -----

TOTAL (MH) 41,33,81,000 0 41,33,81,000

***** -----

TOTAL (DDO) 41,33,81,000 0 41,33,81,000

DEPUTY STATE PROJECT	2202	18-SAMAGRA	2,72,70,84,385	1,59,66,250	2,74,30,50,635
DIRECTOR,SARV SHIKSHA ABHIYAN		SHIKSHA			
AUTHORITY, PUNJAB		ABHIYAN, PUNJAB			
		27-SAMAGRA	2,91,29,21,610	4,64,18,422	2,95,93,40,032
		SHIKSHA			
		ABHIYAN, PUNJAB			
		36-SAMAGRA	2,38,05,33,141	23,34,80,333	2,61,40,13,474
		SHIKSHA ABHIYAN			
		65-SAMAGRA	2,42,87,80,987	32,28,89,590	2,75,16,70,577
		SHIKSHA			
		ABHIYAN, PUNJAB			
		(SECONDARY)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	TOTAL (MH)		10,44,93,20,123	61,87,54,595	11,06,80,74,718
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN					

S

SECRETARY, PUNJAB

AUTHORITY, PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(DDO)	10,44,93,20,123	61,87,54,595	11,06,80,74,718

*****	-----	-----	-----
TOTAL(CCO)	11,47,88,53,090	1,38,11,51,527	12,86,00,04,617

DIRECTOR PUBLIC	ASSISTANT CONTROLLER,(F&A)	2211	01-RURAL FAMILY	23,70,376	0	23,70,376
INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			WELFARE			
	COLLEGE, FARIDKOT		SERVICES			
			06-RURAL FAMILY	2,29,193	0	2,29,193
			WELFARE			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	10,45,19,19,692	61,87,54,595	11,07,06,74,287

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			

PUBLIC	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2235	04-LEGAL AID TO	2,70,149	2,02,063	4,72,212
INSTRUCTION INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH				THE POOR			
S		COLLEGE, FARIDKOT					
(COLLEGES)							
				04-SCHOLARSHIPS	0	3,16,800	3,16,800
				FOR HANDICAPPED			
				04-STATE SOCIAL	4,63,51,500	0	4,63,51,500
				ASSISTANCE			
				PROGRAMME			
				08-DIRECTORATE	0	66,000	66,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				09-ATTENDANCE	0	12,000	12,000
				SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
				14-ATTENDANCE	43,000	0	43,000
				SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			

IN RURAL AREA

44-FINANCIAL	0	1,44,000	1,44,000
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ASSISTANCE TO

SANGHARSHI

YODHAS

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TOTAL(MH)	6,17,87,510	9,42,176	6,27,29,686

4210	06-UPGRADATION	0	5,30,89,978	5,30,89,978
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OF

INFRASTRUCTURE

IN GURU GOBIND

SINGH MEDICAL

COLLEGE AND

HOSPITAL,

FARIDKOT UNDER

THE CONTROL OF

BABA FARID

UNIVERSITY OF

HEALTH SCIENCES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	4210	25-UPGRADATION	0	11,61,94,770	11,61,94,770
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			OF			
S		COLLEGE, FARIDKOT		INFRASTRUCTURE			
(COLLEGES)				IN GURU GOBIND			
				SINGH MEDICAL			
				COLLEGE AND			
				HOSPITAL,			
				FARIDKOT (UNDER			
				THE CONTROL OF			
				BABA FARID			
				UNIVERSITY OF			
				HEALTH			
				SCIENCES)			

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TOTAL (MH)	0	16,92,84,748	16,92,84,748
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TOTAL (DDO)	10,51,37,07,202	78,89,81,519	11,30,26,88,721
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C.O., 2 PUNJAB GIRLS BN	2204	01-NATIONAL	47,39,586	3,89,762	51,29,348
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NCC, JALANDHAR		CADET			
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		CORPS-GENERAL			
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		ESTABLISHMENT			
		02-NATIONAL	2,73,964	3,201	2,77,165
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		*****	-----	-----	-----
		TOTAL (MH)	50,13,550	3,92,963	54,06,513
		*****	-----	-----	-----
		TOTAL (DDO)	50,13,550	3,92,963	54,06,513
COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	61,20,173	6,21,304	67,41,477
NAVAL UNIT, NCC,NAYA NANGAL		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,36,252	0	1,36,252
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			TOTAL (MH)		62,56,425	6,21,304	68,77,729

PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 1 PUBJAB	2235	03-REIMBURSEMEN	0	6,358	6,358
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, NAVAL UNIT,	NCC,NAYA NANGAL		T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		62,56,425	6,27,662	68,84,087

*****				-----	-----	-----
TOTAL (DDO)				62,56,425	6,27,662	68,84,087

COMMANDING OFFICER, 12 PUNJAB BN 2204	01-NATIONAL	57,25,259	5,37,748	62,63,007
NCC,HOSHIARPUR	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

	02-NATIONAL	1,97,050	94,806	2,91,856
	CADET			
	CORPS-ANNUAL			
	CAMPS			
*****		-----	-----	-----
	TOTAL (MH)	59,22,309	6,32,554	65,54,863
*****		-----	-----	-----
	TOTAL (DDO)	59,22,309	6,32,554	65,54,863
COMMANDING OFFICER, 3 INDIP COY, 2204	01-NATIONAL	86,56,949	9,36,767	95,93,716
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
NCC,ROPAR	02-NATIONAL	1,25,491	0	1,25,491
	CADET			
	CORPS-ANNUAL			
	CAMPS			
*****		-----	-----	-----
	TOTAL (MH)	87,82,440	9,36,767	97,19,207
*****		-----	-----	-----
	TOTAL (DDO)	87,82,440	9,36,767	97,19,207

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	01-ACQUISITION	0	1,70,59,360	1,70,59,360
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		OF LAND FOR IIM			
S		INSTRUCTIONS(C)		AMRITSAR			
(COLLEGES)							
				01-ASSISTANCE	1,66,47,08,622	53,28,17,130	2,19,75,25,752
				TO			
				NON-GOVERNMENT			
				COLLEGES AND			
				INSTITUTIONS			
				01-DIRECTION	1,35,25,481	39,36,546	1,74,62,027
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	8,93,448	0	8,93,448
				ARTS COLLEGES			
				01-GRANT TO	40,57,01,233	9,25,28,383	49,82,29,616

PANJAB

UNIVERSITY AND

ITS CONSTITUENT

COLLEGES

01-REIMBURSEMEN

12,96,54,534

11,07,57,080

24,04,11,614

T TO TRANSPORT

DEPARTMENT/PRTC

IN LIEU OF

FREE/CONCESSION

AL FACILITIES

TO STUDENTS OF

COLLEGES AND

UNIVERSITIES IN

GOVERNMENT/PRTC

BUSES

02-GRANT TO

64,16,66,667

11,33,33,333

75,50,00,000

GURU NANAK DEV

UNIVERSITY AND

ITS CONSTITUENT

COLLEGES OF

PUNJAB

03-GRANT TO

1,65,58,43,633

34,41,56,367

2,00,00,00,000

PUNJABI

UNIVERSITY AND

ITS CONSTITUENT

COLLEGES

05-DIRECTION	25,53,855	0	25,53,855
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

(EDUCATIONAL

TRIBUNAL)

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	05-ESTABLISHMEN T OF NEW CHAIRS/SATGURU RAM SINGH CHAIR AT GURU NANAK DEV UNIVERSITY, AMRITSAR	29,16,667	0	29,16,667
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16-ESTABLISHMEN T OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN	3,55,75,000	46,00,000	4,01,75,000
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UNIVERSITY,				
PATIALA				
18-SETTING UP		2,21,59,999	2,01,63,334	4,23,23,333
OF CHAIR IN THE				
MEMORY OF				
EMINENT				
PERSONALITIES/F				
INANCIAL EVENTS				
23-ASSISTANCE		14,04,26,234	7,05,78,433	21,10,04,667
TO PARENTS				
TEACHER				
ASSOCIATION				
FUND FOR GUEST				
FACULTY				

TOTAL(MH)		4,71,56,25,373	1,30,99,29,966	6,02,55,55,339

TOTAL(DDO)		4,71,56,25,373	1,30,99,29,966	6,02,55,55,339
DIRECTOR,DIRECTOR SCIENCE AND		2235	03-REIMBURSEMEN	2,37,462
REASEARCH COLLEGE, JAGROAN			T OF MEDICAL	
			CHARGES TO	

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,37,462

0

2,37,462

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			2,37,462	0	2,37,462
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRADHANACHARYA, SANSKRIT

2235

03-REIMBURSEMEN

6,770

0

6,770

MAHAVIDYALAYA, NABHA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,44,232	0	2,44,232

*****	-----	-----	-----
TOTAL (DDO)	2,44,232	0	2,44,232

PRINCIPAL , GC	4202	25-CONSTRUCTION	0	13,58,126	13,58,126
(JAMALPUR),GOVERNMENT COLLEGE,		OF NEW COLLEGES			
JAMALPUR , LUDHIANA (EAST)					

*****	-----	-----	-----
TOTAL (MH)	0	13,58,126	13,58,126

*****	-----	-----	-----
TOTAL (DDO)	0	13,58,126	13,58,126

PRINCIPAL GOVT COLLEGE,	2202	01-GOVERNMENT	28,00,608	60,04,753	88,05,361
MACHHIWARA,GOVT COLLEGE		ARTS COLLEGES			
MACHHIWARA, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	28,00,608	60,04,753	88,05,361

TOTAL (DDO)

28,00,608

60,04,753

88,05,361

PRINCIPAL SAHIBZADA ZORAWAR420225-CONSTRUCTION07,36,5437,36,543

SINGH GC, RAIKOT,OF NEW COLLEGES

LUDHIANA,SAHIBZADA ZORAWAR SINGH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVT COLLEGE, RAIKOT, LUDHIANA

TOTAL (MH)

0

7,36,543

7,36,543

TOTAL (DDO)

0

7,36,543

7,36,543

PUBLICDIRECTOR PUBLICPRINCIPAL, DR. B. R. AMBEDKAR420225-CONSTRUCTION04,91,9304,91,930

INSTRUCTION INSTRUCTIONS (C), PUNJAB, GOVT. COLLEGE , MUKHLIANA,OF NEW COLLEGES

SCHHABBEWAL, HOSHIARPUR,GOVT

(COLLEGES)

COLLEGE, MUKHLIANA, CHHABBEWAL,

HOSHIARPUR

*****	-----	-----	-----
TOTAL (MH)	0	4,91,930	4,91,930

*****	-----	-----	-----
TOTAL (DDO)	0	4,91,930	4,91,930

PRINCIPAL, GC SHEHBAZPUR,	4202	25-CONSTRUCTION	0	2,48,917	2,48,917
KHADOOR SAHIB,GOVT COLLEGE,		OF NEW COLLEGES			
SHEHBAZPUR, KHADOOR SAHIB					

*****	-----	-----	-----
TOTAL (MH)	0	2,48,917	2,48,917

*****	-----	-----	-----
TOTAL (DDO)	0	2,48,917	2,48,917

PRINCIPAL,	4202	25-CONSTRUCTION	0	5,98,869	5,98,869
GC(DANEWALA),GOVERNMENT COLLEGE,		OF NEW COLLEGES			
DANEWAL, MAKLOUT					

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TOTAL(MH)	0	5,98,869	5,98,869
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TOTAL(DDO)	0	5,98,869	5,98,869
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PRINCIPAL, GC, HISNAR,	4202	25-CONSTRUCTION	0	4,99,770	4,99,770
GIDDERBAHA,GOVT COLLEGE HUSNAR,		OF NEW COLLEGES			
GIDDERBAHA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)	0	4,99,770	4,99,770
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

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TOTAL(DDO)	0	4,99,770	4,99,770
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PRINCIPAL, SANT BABA SEWA SINGH	2202	01-GOVERNMENT	89,96,023	7,28,632	97,24,655
MEMORIAL GOVERNMENT		ARTS COLLEGES			
COLLEGE(GIRLS),SANT BABA SEWA					
SINGH MEMORIAL GOVT					
COLLEGE(GIRLS), GURU KA KHUH					
(MUNNE), ROPAR					

29-SCHEME FOR	0	2,400	2,400
CAREER			
COUNSELLING IN			
GOVT. COLLEGES			
OF PUNJAB			

*****	-----	-----	-----
TOTAL(MH)	89,96,023	12,30,802	1,02,26,825

*****	-----	-----	-----
TOTAL(DDO)	89,96,023	12,30,802	1,02,26,825

PRINCIPAL,A.S. COLLEGE FOR	2202	01-GOVERNMENT	5,66,54,341	53,90,256	6,20,44,597
WOMEN, KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	5,66,54,341	53,95,214	6,20,49,555

2235	03-REIMBURSEMEN	10,465	0	10,465
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	10,465	0	10,465

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TOTAL (DDO)	5,66,64,806	53,95,214	6,20,60,020

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,BABA SAHIB BHEEM RAO	2202	01-GOVERNMENT	1,63,60,512	29,38,585	1,92,99,097
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	AMBEDKAR GOVT. COLLEGE		ARTS COLLEGES			
S		CO-EDUCATION, BOOTA MANDI					
(COLLEGES)		JALANDHAR					

		TOTAL(MH)			1,63,60,512	29,38,585	1,92,99,097

		TOTAL(DDO)			1,63,60,512	29,38,585	1,92,99,097
		PRINCIPAL,BABA SHIHAN SINGH GILL	2202	01-GOVERNMENT	76,43,535	7,17,679	83,61,214
		GOVT. COLLEGE, SIDHSAR		ARTS COLLEGES			

		TOTAL(MH)			76,43,535	7,17,679	83,61,214

		TOTAL(DDO)			76,43,535	7,17,679	83,61,214
		PRINCIPAL,BABA SRI CHAND JI	2202	01-GOVERNMENT	61,56,492	9,09,748	70,66,240
		GOVT.COLLEGE SARDARGAN		ARTS COLLEGES			

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TOTAL (MH)	61,56,492	9,09,748	70,66,240

2235	03-REIMBURSEMEN	47,463	0	47,463
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	47,463	0	47,463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			62,03,955	9,09,748	71,13,703

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,D.A.V. COLLEGE, MALOUT	2235	03-STATE SOCIAL	43,38,000	0	43,38,000
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, MANDI			ASSISTANCE			

S

(COLLEGES)

PROGRAMME

*****		-----		
TOTAL (MH)		43,85,463	0	43,85,463
*****		-----		
TOTAL (DDO)		1,05,41,955	9,09,748	1,14,51,703
PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	03-REIMBURSEMEN	6,753	0	6,753
GURUSAR SUDHAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL (MH)		6,753	0	6,753
*****		-----		
TOTAL (DDO)		6,753	0	6,753
PRINCIPAL,G.N. GIRLS COLLEGE, 2202	01-ASSISTANCE	21,07,512	3,56,001	24,63,513
MODEL TOWN, LUDHIANA	TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	21,07,512	3,56,001	24,63,513

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TOTAL (DDO)	21,07,512	3,56,001	24,63,513

PRINCIPAL,GOVENMENT COLLEGE,	2202	01-GOVERNMENT	80,29,427	9,52,026	89,81,453
FAZILKA		ARTS COLLEGES			
		98-COMPUTERIZAT	0	1,99,127	1,99,127
		ION IN THE STAE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVENMENT COLLEGE,	TOTAL (MH)		80,29,427	11,51,153	91,80,580

INSTRUCTION INSTRUCTIONS (C), PUNJAB, FAZILKA

S

(COLLEGES)

2235	03-REIMBURSEMEN	1,91,489	49,420	2,40,909
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL (MH)		82,20,916	12,00,573	94,21,489

*****	-----	-----	-----	
TOTAL (DDO)		82,20,916	12,00,573	94,21,489

PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	2,72,49,804	25,83,482	2,98,33,286
,POJEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375

COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,72,51,055	25,87,206	2,98,38,261

2235	03-REIMBURSEMEN	95,214	0	95,214
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	95,214	0	95,214

*****	-----	-----	-----
TOTAL (DDO)	2,73,46,269	25,87,206	2,99,33,475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT ART AND	2202	01-GOVERNMENT	1,39,96,154	15,50,652	1,55,46,806
INSTRUCTION INSTRUCTIONS (C), PUNJAB, SCIENCE COLLEGE, TALWARA				ARTS COLLEGES			
S							
(COLLEGES)							
				01-GOVERNMENT	1,63,25,865	15,18,838	1,78,44,703
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,779	2,373
				COUNSELLING			
				40-GUIDANCE AND	653	1,944	2,597
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		3,03,23,266	30,73,213	3,33,96,479
			2235	03-REIMBURSEMEN	2,16,595	0	2,16,595
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL (MH)			2,16,595	0	2,16,595

TOTAL (DDO)			3,05,39,861	30,73,213	3,36,13,074
PRINCIPAL, GOVERNMENT ARTS AND	2202	01-GOVERNMENT	61,43,328	0	61,43,328
SPORTS COLLEGE		ARTS COLLEGES			

TOTAL (MH)			61,43,328	0	61,43,328
	2235	03-REIMBURSEMEN	11,500	0	11,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR	PUBLIC	PRINCIPAL,GOVERNMENT ARTS AND	TOTAL(MH)		11,500	0	11,500	
INSTRUCTION INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE									
S									
(COLLEGES)									

				TOTAL(DDO)		61,54,828	0	61,54,828	
				PRINCIPAL,GOVERNMENT BARJINDRA	2071	01-LEAVE	47,37,940	8,36,160	55,74,100
				COLLEGE		ENCASHMENT			
						BENEFITS			

				TOTAL(MH)		47,49,440	8,36,160	55,85,600	
				2202	01-GOVERNMENT	3,76,52,390	31,53,558	4,08,05,948	
					ARTS COLLEGES				

				TOTAL(MH)		3,76,52,390	31,53,558	4,08,05,948	

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	82,700	0	82,700
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,12,759	18,540	5,31,299

	TOTAL(MH)		5,95,459	18,540	6,13,999

	TOTAL(DDO)		4,91,40,617	40,08,258	5,31,48,875
PRINCIPAL,GOVERNMENT BIKRAM	2202	02-GOVERNMENT	1,87,83,699	18,59,136	2,06,42,835
COLLEGE OF COMMERCE		PROFESSIONAL COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR	PUBLIC	PRINCIPAL,GOVERNMENT BIKRAM	2202	29-SCHEME FOR	0	45,750	45,750
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE OF COMMERCE				CAREER			
S					COUNSELLING IN			
(COLLEGES)					GOVT. COLLEGES			
					OF PUNJAB			
				*****	-----			
				TOTAL(MH)		1,87,83,699	19,04,886	2,06,88,585
				2235	03-REIMBURSEMEN	3,34,492	1,31,585	4,66,077
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					39-CREATION OF	1,00,000	0	1,00,000
					VICTIM			
					COMPENSATION			
					FUND			

*****		-----			
TOTAL(MH)		4,34,492	1,31,585	5,66,077	
*****		-----			
TOTAL(DDO)		1,92,18,191	20,36,471	2,12,54,662	
*****		-----			
PRINCIPAL,GOVERNMENT COLLEGE	2071	01-LEAVE	8,00,000	0	8,00,000
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		8,00,000	0	8,00,000	
*****		-----			
2202	01-GOVERNMENT	5,20,57,997	51,27,826	5,71,85,823	
	ARTS COLLEGES				
	98-COMPUTERIZAT	0	1,99,911	1,99,911	
	ION IN THE STAE				
*****		-----			
TOTAL(MH)		5,20,57,997	53,27,737	5,73,85,734	
*****		-----			
2235	03-REIMBURSEMEN	7,45,995	58,852	8,04,847	
	T OF MEDICAL				
	CHARGES TO				

2235	03-REIMBURSEMEN	4,57,699	2,598	4,60,297
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	4,57,699	2,598	4,60,297

	*****	-----	-----	-----
	TOTAL(DDO)	6,85,05,276	62,89,043	7,47,94,319

PRINCIPAL,GOVERNMENT COLLEGE (W) 2202	01-GOVERNMENT	7,69,77,815	69,99,472	8,39,77,287
MANDI GOBIND GARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	592	1,827	2,419
	COUNSELLING			
	40-GUIDANCE AND	653	1,988	2,641
	COUNSELLING			
	*****	-----	-----	-----

TOTAL(MH)	7,69,79,060	70,03,287	8,39,82,347
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2235	03-REIMBURSEMEN	3,17,040	0	3,17,040
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	3,17,040	0	3,17,040
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TOTAL(DDO)	7,72,96,100	70,03,287	8,42,99,387
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	7,28,78,341	1,18,18,997	8,46,97,338
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (WOMEN),			ARTS COLLEGES			

(COLLEGES)

98-COMPUTERIZAT	0	1,87,500	1,87,500
ION IN THE STAE			

*****	-----	-----	-----
TOTAL (MH)	7,28,78,341	1,20,06,497	8,48,84,838

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	3,73,230	58,812	4,32,042
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,73,230	58,812	6,32,042

TOTAL(DDO)	7,34,51,571	1,20,65,309	8,55,16,880
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PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	6,82,47,705	78,03,306	7,60,51,011
(WOMEN), LDH		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (WOMEN), LDH	PRINCIPAL,GOVERNMENT COLLEGE	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	0	14,955	14,955
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TOTAL(MH)	6,82,47,705	78,18,261	7,60,65,966
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TOTAL(DDO)	6,82,47,705	78,18,261	7,60,65,966
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PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	01-LEAVE	63,87,210	20,66,571	84,53,781
GIRLS	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	2,54,471	1,13,942	3,68,413
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	66,41,681	21,80,513	88,22,194
2235	03-REIMBURSEMEN	1,92,583	45,513	2,38,096
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	1,92,583	45,513	2,38,096
*****	*****	-----	-----	-----
TOTAL (DDO)		68,34,264	22,26,026	90,60,290

PRINCIPAL,GOVERNMENT COLLEGE OF	2202	02-GOVERNMENT	2,74,58,115	24,41,389	2,98,99,504
EDUCATION		PROFESSIONAL			
		COLLEGES			

*****	-----	-----	-----
TOTAL (MH)	2,74,58,115	24,41,389	2,98,99,504

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE OF	2235	03-REIMBURSEM	3,60,253	1,69,062	5,29,315
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, EDUCATION		T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			

		GOVERNMENT				
		PENSIONERS				
		03-STATE SOCIAL	5,37,66,000	0	5,37,66,000	
		ASSISTANCE				
		PROGRAMME				
		*****	-----	-----	-----	
		TOTAL (MH)	5,43,26,253	1,69,062	5,44,95,315	
		*****	-----	-----	-----	
		TOTAL (DDO)	8,17,84,368	26,10,451	8,43,94,819	
PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	1,30,35,674	16,34,122	1,46,69,796	
		ARTS COLLEGES				
		01-GOVERNMENT	7,15,66,849	66,19,565	7,81,86,414	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	2,980	2,980	
		COUNSELLING				
		40-GUIDANCE AND	0	1,308	1,308	

COUNSELLING

98-COMPUTERIZAT	0	1,99,795	1,99,795
ION IN THE STAE			

*****	-----	-----	-----
TOTAL (MH)	8,46,02,523	84,57,770	9,30,60,293

*****	-----	-----	-----
TOTAL (DDO)	8,46,02,523	84,57,770	9,30,60,293

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, BHOLATH	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT ARTS COLLEGES	1,08,64,185	13,86,950	1,22,51,135
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*****	-----	-----	-----
TOTAL (MH)	9,54,66,708	98,44,720	10,53,11,428

	2235	03-REIMBURSEMEN	5,610	10,000	15,610
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		5,610	10,000	15,610
	*****	-----	-----	-----	
	TOTAL (DDO)		9,54,72,318	98,54,720	10,53,27,038
PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	1,09,90,665	9,11,376	1,19,02,041
KARAMSAR		ARTS COLLEGES			
		01-GOVERNMENT	2,66,904	0	2,66,904
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,12,57,569	9,11,376	1,21,68,945

2235	03-REIMBURSEMEN	0	21,706	21,706
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	21,706	21,706

*****	-----	-----	-----
TOTAL(DDO)	1,12,57,569	9,33,082	1,21,90,651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	2,40,37,175	24,37,354	2,64,74,529
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	MALERKOTLA		ARTS COLLEGES			
S							
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,40,37,175	24,59,060	2,64,96,235

2235	03-REIMBURSEMEN	1,87,280	94,163	2,81,443
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,87,280	94,163	2,81,443

*****	-----	-----	-----
TOTAL(DDO)	3,54,82,024	34,64,599	3,89,46,623

PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-ASSISTANCE	2,10,334	0	2,10,334
ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	3,28,48,378	47,77,405	3,76,25,783
		ARTS COLLEGES			

01-GOVERNMENT	8,83,35,892	1,41,80,569	10,25,16,461
PRIMARY SCHOOLS			
01-GOVERNMENT	51,33,661	0	51,33,661
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
30-GOVERNMENT	3,97,200	4,04,400	8,01,600
AID TO PRIMARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL (MH)	12,69,25,465	1,93,62,374	14,62,87,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ROPAR			PAYMENTS TO			
S				FAMILIES OF			
(COLLEGES)				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

60,613

0

60,613

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,60,613

0

2,60,613

TOTAL(DDO)

12,71,86,078

1,93,62,374

14,65,48,452

PRINCIPAL,GOVERNMENT COLLEGE,

2202

01-GOVERNMENT

1,78,27,822

21,63,389

1,99,91,211

SUNAM

ARTS COLLEGES

TOTAL(MH)

1,78,27,822

21,63,389

1,99,91,211

TOTAL (DDO)	1,78,27,822	21,63,389	1,99,91,211
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PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	01-GOVERNMENT ARTS COLLEGES	46,29,690	4,26,404	50,56,094
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		98-COMPUTERIZAT ION IN THE STAE	0	2,00,000	2,00,000
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*****	-----				
TOTAL (MH)			46,29,690	6,26,404	52,56,094

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	40,000	0	40,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----				-----			
				HARNESS			

*****					-----			
TOTAL (MH)					40,000	0	40,000	
*****					-----			
TOTAL (DDO)					46,69,690	6,26,404	52,96,094	
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	3,36,73,681	28,84,282	3,65,57,963	
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, TANDA URMAR				ARTS COLLEGES				
S								
(COLLEGES)								
*****					-----			
TOTAL (MH)					3,36,73,681	28,84,282	3,65,57,963	
2235					03-REIMBURSEMEN	46,635	0	46,635
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					05-IMPLEMENTATI	46,873	0	46,873
					ON OF CHILDREN			
					ACT/JUSTICE			

JUVENILE ACT

1986

*****	-----	-----	-----
TOTAL(MH)	93,508	0	93,508

*****	-----	-----	-----
TOTAL(DDO)	3,37,67,189	28,84,282	3,66,51,471

PRINCIPAL,GOVERNMENT RAJINDRA	2202	01-GOVERNMENT	4,17,90,618	35,14,503	4,53,05,121
COLLEGE		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	4,17,90,618	35,14,503	4,53,05,121

*****	-----	-----	-----
TOTAL(DDO)	4,17,90,618	35,14,503	4,53,05,121

PRINCIPAL,GOVERNMENT RIPUDAMAN	2202	01-GOVERNMENT	3,10,33,644	50,78,944	3,61,12,588
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		COLLEGE, NABHA		ARTS COLLEGES			
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		*****		-----	-----	-----	
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		TOTAL (MH)		3,10,33,644	50,78,944	3,61,12,588	
--	--	------------	--	-------------	-----------	-------------	--

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT RIPUDAMAN	2235	03-REIMBURSEMEN	2,82,298	46,508	3,28,806
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, NABHA			T OF MEDICAL			
-------------	--	--	--	--------------	--	--	--

S				CHARGES TO			
---	--	--	--	------------	--	--	--

(COLLEGES)				PUNJAB			
------------	--	--	--	--------	--	--	--

				GOVERNMENT			
--	--	--	--	------------	--	--	--

				PENSIONERS			
--	--	--	--	------------	--	--	--

		*****		-----	-----	-----	
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		TOTAL (MH)		2,82,298	46,508	3,28,806	
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		*****		-----	-----	-----	
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		TOTAL (DDO)		3,13,15,942	51,25,452	3,64,41,394	
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		PRINCIPAL,GOVERNMENT SCIENCE AND	2202	01-GOVERNMENT	1,64,44,517	15,41,282	1,79,85,799
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		RESEARCH COLLEGE, JAGRAON		ARTS COLLEGES			
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		*****		-----	-----	-----	
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		TOTAL (MH)		1,64,44,517	15,41,282	1,79,85,799	
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*****			-----		
TOTAL (DDO)			1,64,44,517	15,41,282	1,79,85,799
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,51,132	0	2,51,132
SECONDARY SCHOOL SOTHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			2,51,132	0	2,51,132
*****			-----		
TOTAL (DDO)			2,51,132	0	2,51,132
PRINCIPAL,GOVERNMENT SHIVALIK	2202	01-GOVERNMENT	1,26,54,351	12,01,902	1,38,56,253
COLLEGE, NAYA NANGAL		ARTS COLLEGES			
*****			-----		
TOTAL (MH)			1,26,54,351	12,01,902	1,38,56,253
GOVERNMENT OF PUNJAB			Page 2061		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT SHIVALIK	2235	03-REIMBURSEMEN	2,98,160	47,058	3,45,218
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, NAYA NANGAL		T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					1,29,52,511	12,48,960	1,42,01,471
*****					-----	-----	-----
TOTAL(DDO)					1,29,52,511	12,48,960	1,42,01,471
PRINCIPAL,GOVT	COLLEGE DERA	2202	01-GOVERNMENT	3,23,72,892	35,55,497	3,59,28,389	
BASSI			ARTS COLLEGES				
29-SCHEME FOR					0	6,030	6,030
CAREER							
COUNSELLING IN							
GOVT. COLLEGES							
OF PUNJAB							

*****				-----			
TOTAL (MH)				3,23,72,892	35,61,527	3,59,34,419	
*****				-----			
TOTAL (DDO)				3,23,72,892	35,61,527	3,59,34,419	
PRINCIPAL,GOVT COLLEGE MOHALI	2071	01-LEAVE	24,15,727	0	24,15,727		
		ENCASHMENT					
		BENEFITS					
*****				-----			
TOTAL (MH)				24,15,727	0	24,15,727	
2202		01-GOVERNMENT	7,67,66,330	1,33,98,220	9,01,64,550		
		ARTS COLLEGES					
*****				-----			
TOTAL (MH)				7,67,66,330	1,33,98,220	9,01,64,550	
*****				-----			
TOTAL (DDO)				7,91,82,057	1,33,98,220	9,25,80,277	

TOTAL(DDO)			2,54,48,273	34,61,519	2,89,09,792
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PRINCIPAL,GOVT. MOHINDRA	2202	01-GOVERNMENT	7,70,18,138	1,61,99,580	9,32,17,718
COLLEGE, PATIALA		ARTS COLLEGES			

*****	-----	-----	-----
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TOTAL(MH)			7,70,18,138	1,61,99,580	9,32,17,718
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2235	03-REIMBURSEMEN	69,177	1,81,425	2,50,602
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)			69,177	1,81,425	2,50,602
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TOTAL(DDO)			7,70,87,315	1,63,81,005	9,34,68,320
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PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	01-GOVERNMENT	1,66,68,005	17,17,381	1,83,85,386
		ARTS COLLEGES			

*****	-----	-----	-----
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*****		-----		
TOTAL (DDO)		1,70,03,227	17,79,551	1,87,82,778

PRINCIPAL,GURU NANAK GOVT.	2202	01-GOVERNMENT	61,04,127	5,56,556	66,60,683
COLLEGE, G.T.B.		ARTS COLLEGES			

*****		-----		
TOTAL (MH)		61,04,127	5,56,556	66,60,683

*****		-----		
TOTAL (DDO)		61,04,127	5,56,556	66,60,683

PRINCIPAL,JWAHAR LAL NEHRU	2202	01-GOVERNMENT	77,37,895	12,05,931	89,43,826
COLLEGE FOR WOMEN,		ARTS COLLEGES			
MANDIGOBINDGARH					

01-GOVERNMENT	41,32,337	0	41,32,337
PRIMARY SCHOOLS			

98-COMPUTERIZAT	0	1,98,958	1,98,958
ION IN THE STAE			

*****		-----		
TOTAL (MH)		1,18,70,232	14,04,889	1,32,75,121

TOTAL (DDO)	1,18,70,232	14,04,889	1,32,75,121
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,LALA LAJPAT RAI GOVT.	2202	01-GOVERNMENT	2,64,27,468	23,13,636	2,87,41,104
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, DHUDIKE		SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	5,012	0	5,012
				COUNSELLING			

TOTAL (MH)	3,83,02,712	37,18,525	4,20,21,237
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TOTAL (DDO)	3,83,02,712	37,18,525	4,20,21,237
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PRINCIPAL,M.JS.A GOVERNMENT	2071	01-LEAVE	7,82,074	6,59,280	14,41,354
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)			7,82,074	6,59,280	14,41,354
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2202	01-GOVERNMENT	2,91,54,604	30,01,403	3,21,56,007
	ARTS COLLEGES			

*****	-----	-----	-----
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TOTAL(MH)			2,91,54,604	30,01,403	3,21,56,007
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TOTAL(DDO)			2,99,36,678	36,60,683	3,35,97,361
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PRINCIPAL,MALWA COLLEGE, BODLI	2202	01-GOVERNMENT	4,30,680	0	4,30,680
SAMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	4,30,680	0	4,30,680
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TOTAL(DDO)	4,30,680	0	4,30,680
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PRINCIPAL,MBHGD GOVERNMENT	2202	01-GOVERNMENT	55,00,882	6,52,938	61,53,820
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GOVERNMENT OF PUNJAB	Page	2065
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COLLEGE, POJEWAL	ARTS COLLEGES
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,MBHGD GOVERNMENT	2202	01-GOVERNMENT	89,400	0	89,400
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, POJEWAL	SECONDARY
S	SCHOOLS SPORTS
(COLLEGES)	AND YOUTH
	SERVICES

TOTAL(MH)	55,90,282	6,52,938	62,43,220
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2235	03-REIMBURSEMEN	7,441	9,147	16,588
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

7,441

9,147

16,588

TOTAL (DDO)

55,97,723

6,62,085

62,59,808

PRINCIPAL, NEHRU MEMORIAL

2202

01-GOVERNMENT

84,52,460

9,60,403

94,12,863

GOVERNMENT COLLEGE, MANSA

ARTS COLLEGES

11-INTERNET

0

47,142

47,142

ALLOWANCE TO

THE STUDENTS

STUDYING IN

HIGHER

EDUCATIONAL

INSTITUTIONS IN

THE STATE.

25-INTERNET

0

51,282

51,282

ALLOWANCE TO

THE STUDENTS

STUDYING IN

HIGHER

EDUCATION

INSTITUTIONS IN

THE STATE.

29-SCHEME FOR

0

30,500

30,500

CAREER

COUNSELLING IN

GOVT. COLLEGES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF PUNJAB

TOTAL (MH)

84,52,460

10,89,327

95,41,787

PUBLIC DIRECTOR PUBLIC PRINCIPAL, NEHRU MEMORIAL
INSTRUCTION INSTRUCTIONS (C), PUNJAB, GOVERNMENT COLLEGE, MANSA
S
(COLLEGES)

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,97,689	62,249	3,59,938

*****	-----	-----	-----
TOTAL (DDO)	87,50,149	11,51,576	99,01,725

PRINCIPAL,S.B.S. GOVT. COLLEGE, 2202	01-GOVERNMENT	1,42,55,952	13,20,790	1,55,76,742
KOT KAPURA	ARTS COLLEGES			

*****	-----	-----	-----
TOTAL (MH)	1,42,55,952	13,20,790	1,55,76,742

2235	03-REIMBURSEMEN	3,62,526	1,47,572	5,10,098
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,62,526	1,47,572	5,10,098

TOTAL(DDO)	1,46,18,478	14,68,362	1,60,86,840
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PRINCIPAL,S.D.P. COLLEGE FOR	2235	03-REIMBURSEMEN	6,014	0	6,014
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WOMEN, LUDHIANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	6,014	0	6,014
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GOVERNMENT OF PUNJAB	Page 2067
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	6,014	0	6,014
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, S.G.A.D.GOVT.	2202	01-GOVERNMENT	18,000	0	18,000
COLLEGE, TARN TARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			24,014	0	24,014
	2235	03-REIMBURSEMEN	19,20,646	0	19,20,646
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			19,20,646	0	19,20,646
*****			-----		
TOTAL (DDO)			19,44,660	0	19,44,660
SUPERINTENDENT, PUNJAB	2202	05-DIRECTION	28,84,965	4,10,394	32,95,359

EDUCATIONAL TRIBUNAL, SAS NAGAR

AND

ADMINISTRATION

(EDUCATIONAL

TRIBUNAL)

*****		-----	-----	-----
TOTAL (MH)		28,84,965	4,10,394	32,95,359
*****		-----	-----	-----
TOTAL (DDO)		28,84,965	4,10,394	32,95,359
*****		-----	-----	-----
TOTAL (CCO)		17,71,12,19,109	3,04,11,86,185	20,75,24,05,294

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS,DPI 2202		01-GRANT OF	63,250	95,238	1,58,488
INSTRUCTION	INSTRUCTION, SCHOOL,	(ELE.EDU) PUNJAB		SCHOLARSHIPS AT			
S	PUNJAB			THE RASHTRIYA			
(COLLEGES)				INDIAN MILITARY			

		COLLEGE,			
		DEHRADUN			
		*****	-----		
		TOTAL (MH)	29,48,215	5,05,632	34,53,847
		*****	-----		
		TOTAL (DDO)	29,48,215	5,05,632	34,53,847
AGRICULTURE CONSULTANT, PUNJAB	2202	01-DIRECTION	20,57,376	1,85,420	22,42,796
EDUCATION DEPARTMENT		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	20,57,376	1,85,420	22,42,796
		*****	-----		
		TOTAL (DDO)	20,57,376	1,85,420	22,42,796
B.P.E.O, KALANOUR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN
HARNES

03-REIMBURSEMEN	4,61,538	5,36,892	9,98,430
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,61,538	5,36,892	10,98,430

*****	-----	-----	-----
TOTAL (DDO)	5,61,538	5,36,892	10,98,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2202	01-GOVERNMENT	60,96,63,340	5,82,60,904	66,79,24,244
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						

(COLLEGES)

01-GOVERNMENT	86,923	0	86,923
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	35,10,416	3,45,506	38,55,922
30-GOVERNMENT	0	42,78,000	42,78,000
AID TO PRIMARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	61,32,60,679	6,28,84,410	67,61,45,089

2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	27,45,937	52,347	27,98,284
T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

2,92,000

0

2,92,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)

31,37,937

2,52,347

33,90,284

TOTAL (DDO)

61,63,98,616

6,31,36,757

67,95,35,373

B.P.E.O., SHERPUR

2202

01-GOVERNMENT

10,62,23,690

95,45,596

11,57,69,286

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	01-GOVERNMENT	2,04,622	0	2,04,622
INSTRUCTION	INSTRUCTION, SCHOOL,			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-INSPECTION	15,91,483	1,31,406	17,22,889
				30-GOVERNMENT	9,61,200	0	9,61,200
				AID TO PRIMARY			
				SCHOOLS			

			TOTAL (MH)		10,89,80,995	96,77,002	11,86,57,997

			TOTAL (DDO)		10,89,80,995	96,77,002	11,86,57,997
		B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT	14,89,88,614	1,49,39,048	16,39,27,662
				PRIMARY SCHOOLS			
				01-INSPECTION	22,68,592	2,67,166	25,35,758
				30-GOVERNMENT	0	12,48,000	12,48,000
				AID TO PRIMARY			
				SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		15,12,57,206	1,64,54,214	16,77,11,420

*****		-----	-----	-----
TOTAL (DDO)		15,12,57,206	1,64,54,214	16,77,11,420

B.P.E.O.,B.P.E.O., BATALA -I	2202	01-GOVERNMENT	63,832	0	63,832
PRIMARY SCHOOLS					

*****		-----	-----	-----
TOTAL (MH)		63,832	0	63,832

*****		-----	-----	-----
TOTAL (DDO)		63,832	0	63,832

B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT	17,19,07,616	1,70,77,878	18,89,85,494
PRIMARY SCHOOLS					

		01-INSPECTION	27,16,432	2,48,120	29,64,552
		30-GOVERNMENT	8,04,600	0	8,04,600

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AID TO PRIMARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	17,54,28,648	1,73,25,998	19,27,54,646
				*****	-----	-----	-----
				TOTAL (DDO)	17,54,28,648	1,73,25,998	19,27,54,646
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., SRI	2202	01-GOVERNMENT	8,03,76,413	81,79,609	8,85,56,022
INSTRUCTION	INSTRUCTION, SCHOOL,	HARGOBINDPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	25,21,611	2,04,576	27,26,187
				30-GOVERNMENT	5,17,800	1,08,600	6,26,400
				AID TO PRIMARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	8,34,15,824	84,92,785	9,19,08,609
				*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,DHAR KALAN-1	2235	03-REIMBURSEMEN	1,75,722	1,36,188	3,11,910
INSTRUCTION	INSTRUCTION, SCHOOL,			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		1,75,722	1,36,188	3,11,910

		TOTAL (DDO)			7,47,56,168	70,03,763	8,17,59,931

		B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT	18,50,12,930	1,75,05,929	20,25,18,859
				PRIMARY SCHOOLS			
				01-INSPECTION	10,90,484	1,02,774	11,93,258
				30-GOVERNMENT	19,200	14,25,000	14,44,200
				AID TO PRIMARY			
				SCHOOLS			

***** -----

TOTAL(MH) 18,61,22,614 1,90,33,703 20,51,56,317

2235 03-REIMBURSEMEN 6,04,976 3,49,535 9,54,511

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 6,04,976 3,49,535 9,54,511

***** -----

TOTAL(DDO) 18,67,27,590 1,93,83,238 20,61,10,828

BLCOK PRIMARY EDUCATION 2235 03-REIMBURSEMEN 12,000 0 12,000

OFFICER,GURDASPUR I T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 12,000 0 12,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			12,000	0	12,000
		BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	03-REIMBURSEMEN	1,43,993	5,50,533	6,94,526
		PRIMARY EDU.OFFICER,PATHANKOT 1		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,55,993	5,50,533	7,06,526

*****		-----	-----	-----
TOTAL (DDO)		1,55,993	5,50,533	7,06,526

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	16,37,57,949	1,55,36,009	17,92,93,958
-1,NAWANSHAHAR		PRIMARY SCHOOLS			

01-INSPECTION	5,98,031	0	5,98,031
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30-GOVERNMENT	0	10,90,200	10,90,200
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AID TO PRIMARY

SCHOOLS

*****		-----	-----	-----
TOTAL (MH)		16,43,55,980	1,66,26,209	18,09,82,189

2235	03-REIMBURSEMEN	9,43,105	76,455	10,19,560
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	11,373	0	11,373
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THE POOR

*****		-----	-----	-----
TOTAL (MH)		9,54,478	76,455	10,30,933

TOTAL (DDO)	16,53,10,458	1,67,02,664	18,20,13,122
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	24,51,05,559	2,30,76,144	26,81,81,703
INSTRUCTION	INSTRUCTION, SCHOOL,	-II,ABOHAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-INSPECTION	22,22,389	2,47,940	24,70,329
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TOTAL (MH)	24,73,27,948	2,33,24,084	27,06,52,032
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2235	03-REIMBURSEMEN	3,72,162	1,00,007	4,72,169
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		3,72,162	1,00,007	4,72,169
*****		-----	-----	-----
TOTAL(DDO)		24,77,00,110	2,34,24,091	27,11,24,201
BLOCK PRIMARY EDUCATION OFFICER, 2202 GORAYA - II	01-GOVERNMENT	99,97,95,353	9,89,85,021	1,09,87,80,374
	PRIMARY SCHOOLS			
	01-INSPECTION	1,41,85,240	13,68,776	1,55,54,016
*****		-----	-----	-----
TOTAL(MH)		1,01,39,80,593	10,03,53,797	1,11,43,34,390
2235	01-OLD AGE	1,070	0	1,070
	PENSIONS			
	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN82,30871,7911,54,099

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER, 2235		04-LEGAL AID TO	3,140	0	3,140
INSTRUCTION	INSTRUCTION, SCHOOL,	GORAYA - II		THE POOR			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)					86,518	2,71,791	3,58,309

TOTAL (DDO)					1,01,40,67,111	10,06,25,588	1,11,46,92,699

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,18,78,746	19,68,533	2,38,47,279
OFFICER,ALAWALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		2,18,78,746	19,73,498	2,38,52,244
	2235	03-REIMBURSEMEN	6,13,027	2,92,126	9,05,153
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,07,448	0	1,07,448
		THE POOR			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			

TOTAL (MH)	16,04,81,366	1,80,60,930	17,85,42,296
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*****	-----	-----	-----
TOTAL (DDO)	16,04,81,366	1,80,60,930	17,85,42,296

BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	37,847	0	37,847
OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
OFFICER					

*****	-----	-----	-----
TOTAL (MH)	37,847	0	37,847

*****	-----	-----	-----
TOTAL (DDO)	37,847	0	37,847

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,81,53,218	1,02,27,722	13,83,80,940
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

01-INSPECTION	22,38,737	1,57,346	23,96,083
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*****	-----	-----	-----
TOTAL (MH)	13,03,91,955	1,03,85,068	14,07,77,023

2235	03-REIMBURSEMEN	3,89,395	2,04,202	5,93,597
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	353	0	353
THE POOR			
06-INTEGRATED	8,65,000	0	8,65,000
CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
			*****		-----	-----	-----
			TOTAL (MH)		12,54,748	2,04,202	14,58,950

*****					-----	-----	-----
TOTAL (DDO)					13,16,46,703	1,05,89,270	14,22,35,973
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	14,08,44,515	1,29,76,502	15,38,21,017
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, AHMEDGARH					
(COLLEGES)							
				01-INSPECTION	10,57,149	0	10,57,149
*****					-----	-----	-----
TOTAL (MH)					14,19,01,664	1,29,76,502	15,48,78,166
			2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	9,26,221	3,11,293	12,37,514
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO27,630027,630

THE POOR

*****-----
TOTAL(MH)11,53,8515,11,29316,65,144

*****-----
TOTAL(DDO)14,30,55,5151,34,87,79515,65,43,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
S	PUNJAB	OFFICER, BARNALA		FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNES

03-REIMBURSEMEN	2,72,791	0	2,72,791
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	48,062	0	48,062
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THE POOR

*****	-----	-----	-----
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TOTAL (MH)	5,20,853	0	5,20,853
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TOTAL (DDO)	5,20,853	0	5,20,853
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,43,31,461	1,14,74,990	13,58,06,451
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, BHAWANIGARH

01-INSPECTION	25,08,200	1,98,134	27,06,334
---------------	-----------	----------	-----------

30-GOVERNMENT	7,84,200	0	7,84,200
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AID TO PRIMARY

SCHOOLS

***** -----

TOTAL(MH)	12,76,23,861	1,16,73,124	13,92,96,985
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2235	03-REIMBURSEMEN	2,41,682	7,000	2,48,682
------	-----------------	----------	-------	----------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	10,094	0	10,094
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THE POOR

***** -----

TOTAL(MH)	2,51,776	7,000	2,58,776
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			12,78,75,637	1,16,80,124	13,95,55,761
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INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,23,63,396	1,51,18,887	16,74,82,283
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					
		01-GOVERNMENT	6,34,708	0	6,34,708
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	11,11,057	1,36,438	12,47,495
		30-GOVERNMENT	9,25,200	1,77,000	11,02,200
		AID TO PRIMARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	15,52,86,137	1,54,39,325	17,07,25,462
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

2,13,219

36,090

2,49,309

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED

68,332

0

68,332

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

4,81,551

36,090

5,17,641

GOVERNMENT OF PUNJAB

Page 2080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

		*****		-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		28,33,91,549	2,71,48,539	31,05,40,088
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,23,99,859	1,36,91,748	16,60,91,607
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, DHURI					
			01-GOVERNMENT	17,48,602	0	17,48,602
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01- INSPECTION	23,34,180	1,86,785	25,20,965
			30-GOVERNMENT	6,89,400	1,11,000	8,00,400
			AID TO PRIMARY			
			SCHOOLS			
		*****		-----		
		TOTAL (MH)		15,76,53,592	1,40,25,623	17,16,79,215
		2235	03-REIMBURSEMEN	4,26,148	43,429	4,69,577

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 11,993 0 11,993

THE POOR

*****	-----	-----	-----
TOTAL (MH)	4,38,141	43,429	4,81,570

*****	-----	-----	-----
TOTAL (DDO)	44,10,01,731	4,11,81,501	48,21,83,232

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	93,001	52,361	1,45,362
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, JALANDHAR-4		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,537	0	1,537
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
S	PUNJAB	OFFICER, JALANDHAR-4					
(COLLEGES)							

*****	-----			
TOTAL(MH)		94,538	52,361	1,46,899

*****	-----			
TOTAL(DDO)		94,538	52,361	1,46,899

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	53,568	0	53,568
OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
OFFICER, LEHRAGAGA					

01-GOVERNMENT	17,70,15,583	1,38,76,143	19,08,91,726
PRIMARY SCHOOLS			
01-GOVERNMENT	91,96,395	0	91,96,395
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	22,89,509	1,50,134	24,39,643
02-GOVERNMENT	2,75,616	0	2,75,616
PROFESSIONAL			
COLLEGES			
30-GOVERNMENT	1,78,200	10,78,200	12,56,400
AID TO PRIMARY			
SCHOOLS			
40-GUIDANCE AND	137	407	544
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	18,90,09,008	1,51,04,884	20,41,13,892

2235	03-REIMBURSEMEN	5,53,867	2,37,146	7,91,013
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,06,000	0	1,06,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				THE POOR			
				*****	-----	-----	-----
				TOTAL (MH)	6,59,867	2,37,146	8,97,013
				*****	-----	-----	-----
				TOTAL (DDO)	18,96,68,875	1,53,42,030	20,50,10,905
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	8,61,576	0	8,61,576
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		TO AIDED			
S	PUNJAB	OFFICER, MALERKOTLA		SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,38,840	0	1,38,840
				ARTS COLLEGES			
				01-GOVERNMENT	16,86,67,803	1,33,71,498	18,20,39,301
				PRIMARY SCHOOLS			
				01-GOVERNMENT	1,01,31,369	3,04,240	1,04,35,609
				SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	115	338	453
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COUNSELLING

01-INSPECTION	23,83,081	1,88,263	25,71,344
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40-GUIDANCE AND	137	406	543
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	18,21,82,921	1,38,64,745	19,60,47,666
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2235	03-REIMBURSEMEN	1,72,373	21,352	1,93,725
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	1,72,373	21,352	1,93,725
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			18,23,55,294	1,38,86,097	19,62,41,391
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,93,311	0	2,93,311
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
S	PUNJAB	OFFICER, MEHAL KALAN					
(COLLEGES)							
				01-GOVERNMENT	2,14,30,692	1,64,526	2,15,95,218
				PRIMARY SCHOOLS			
				01-GOVERNMENT	1,45,87,482	2,63,144	1,48,50,626
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	230	1,781	2,011
				COUNSELLING			
				02-GOVERNMENT	2,03,585	0	2,03,585
				PROFESSIONAL			

COLLEGES

40-GUIDANCE AND	652	2,081	2,733
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,66,88,325	4,52,884	3,71,41,209
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	35,762	22,000	57,762
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL (MH)	2,35,762	22,000	2,57,762
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			21,91,07,008	1,43,39,629	23,34,46,637
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,81,41,364	90,17,265	9,71,58,629
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, NAKODAR-1					
(COLLEGES)							

			01-INSPECTION	13,26,020	48,786	13,74,806
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		TOTAL (MH)			8,97,03,146	90,88,051	9,87,91,197
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		2235	01-OLD AGE	0	2,500	2,500
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PENSIONS

			02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	8,83,460	1,10,560	9,94,020
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	96,129	0	96,129
		THE POOR			

		TOTAL(MH)	11,79,589	1,13,060	12,92,649

		TOTAL(DDO)	30,97,53,981	2,35,18,740	33,32,72,721
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,56,23,713	83,17,861	10,39,41,574
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					
		01-INSPECTION	9,23,327	1,34,439	10,57,766

TOTAL (MH)

9,65,47,040

84,52,300

10,49,99,340

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,32,688	9,129	1,41,817
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER, NAKODAR-2		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)

1,32,688

9,129

1,41,817

TOTAL (DDO)

9,66,79,728

84,61,429

10,51,41,157

BLOCK PRIMARY EDUCATION

2202

01-ASSISTANCE

1,05,630

0

1,05,630

OFFICER,BLOCK PRIMARY EDUCATION

TO AIDED

OFFICER, SANGRUR

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

56,100

0

56,100

ARTS COLLEGES

01-GOVERNMENT

20,60,54,236

1,82,38,691

22,42,92,927

PRIMARY SCHOOLS

01-GOVERNMENT

1,09,57,321

19,81,390

1,29,38,711

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

115

4,042

4,157

COUNSELLING

01-INSPECTION

14,32,626

2,21,545

16,54,171

02-GOVERNMENT

2,03,585

0

2,03,585

PROFESSIONAL

COLLEGES

30-GOVERNMENT

9,28,800

10,200

9,39,000

AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	513	3,891	4,404
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COUNSELLING

TOTAL (MH)	21,97,38,926	2,04,59,759	24,01,98,685
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,805	6,031	36,836
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, SANGRUR					
(COLLEGES)							

TOTAL (MH)	21,97,69,731	2,04,65,790	24,02,35,521
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TOTAL (DDO)	21,97,69,731	2,04,65,790	24,02,35,521
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BLOCK PRIMARY EDUCATION	2235	01-OLD AGE	825	0	825
OFFICER,BLOCK PRIMARY EDUCATION		PENSIONS			
OFFICER, SEHNA					
		01-PENSION AND	9,400	0	9,400
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	35,32,847	1,16,091	36,48,938
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-STATE SOCIAL	38,28,000	0	38,28,000
		ASSISTANCE			
		PROGRAMME			

	TOTAL(MH)		73,71,072	1,16,091	74,87,163

TOTAL(DDO)	73,71,072	1,16,091	74,87,163
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BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	47,941	0	47,941
OFFICER,BLOCK PRIMARY EDUCATION		TO AIDED			
OFFICER, SHAINA		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	30,41,084	1,15,70,723	1,46,11,807
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, SHAINA					
(COLLEGES)							
				01-GOVERNMENT	53,22,609	26,62,938	79,85,547
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

	01-GUIDANCE AND	0	1,781	1,781
	COUNSELLING			
	02-GOVERNMENT	1,200	0	1,200
	PROFESSIONAL			
	COLLEGES			
	30-GOVERNMENT	99,600	0	99,600
	AID TO PRIMARY			
	SCHOOLS			
	40-GUIDANCE AND	0	2,459	2,459
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	85,12,434	1,42,37,901	2,27,50,335
2235	03-REIMBURSEMEN	74,399	0	74,399
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	74,399	0	74,399

TOTAL (DDO)	85,86,833	1,42,37,901	2,28,24,734
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	67,508	0	67,508
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OFFICER,BLOCK PRIMARY EDUCATION	ARTS COLLEGES
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OFFICER, SUNAM-2

01-GOVERNMENT	14,63,95,102	1,39,44,076	16,03,39,178
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PRIMARY SCHOOLS

01-GOVERNMENT	23,79,306	7,69,444	31,48,750
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GUIDANCE AND	0	453	453
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION	COUNSELLING
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S	PUNJAB	OFFICER, SUNAM-2
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(COLLEGES)

01-INSPECTION	18,11,184	1,50,916	19,62,100
30-GOVERNMENT	9,01,800	0	9,01,800
AID TO PRIMARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	15,15,54,900	1,48,64,889	16,64,19,789

2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	3,06,759	43,462	3,50,221
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,06,759	2,43,462	7,50,221

TOTAL (DDO)			15,20,61,659	1,51,08,351	16,71,70,010
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,67,89,225	1,53,74,293	17,21,63,518
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, SUNAM-I					
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01-GOVERNMENT	86,908	15,01,052	15,87,960
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	01-INSPECTION	21,68,157	1,69,456	23,37,613
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30-GOVERNMENT	3,33,000	6,13,200	9,46,200
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AID TO PRIMARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	15,93,77,290	1,76,58,001	17,70,35,291
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2235	04-LEGAL AID TO	1,06,000	0	1,06,000
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THE POOR

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TOTAL (MH)	1,06,000	0	1,06,000
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TOTAL (DDO)	15,94,83,290	1,76,58,001	17,71,41,291
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	53,72,94,645	5,38,02,449	59,10,97,094
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OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER,SHAINA

01-INSPECTION	70,43,162	7,26,816	77,69,978
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30-GOVERNMENT	28,82,400	13,23,612	42,06,012
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AID TO PRIMARY

SCHOOLS

TOTAL(MH)

54,72,20,207

5,58,52,877

60,30,73,084

TOTAL(DDO)

54,72,20,207

5,58,52,877

60,30,73,084

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

10,89,79,663

1,03,87,739

11,93,67,402

OFFICER,GHALL KHURD-I

PRIMARY SCHOOLS

01-INSPECTION

19,27,519

1,62,206

20,89,725

TOTAL(MH)

11,09,07,182

1,05,49,945

12,14,57,127

2235

03-REIMBURSEMEN

4,98,806

41,350

5,40,156

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

				PENSIONERS					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO THE POOR	1,780	0	1,780		
		OFFICER,GHALL KHURD-I							
				*****	-----	-----	-----		
				TOTAL (MH)	5,00,586	41,350	5,41,936		
				*****	-----	-----	-----		
				TOTAL (DDO)	11,14,07,768	1,05,91,295	12,19,99,063		
				BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,71,38,399	1,06,49,282	11,77,87,681
				OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
						01-INSPECTION	23,67,969	2,17,400	25,85,369
				*****	-----	-----	-----		
				TOTAL (MH)	10,95,06,368	1,08,66,682	12,03,73,050		
				2235	03-REIMBURSEMEN	2,06,004	0	2,06,004	
					T OF MEDICAL				
					CHARGES TO				
					PUNJAB				
					GOVERNMENT				
					PENSIONERS				

04-LEGAL AID TO	1,39,798	0	1,39,798
THE POOR			

04-STATE SOCIAL	1,64,40,000	0	1,64,40,000
ASSISTANCE			
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	1,67,85,802	0	1,67,85,802

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TOTAL(DDO)	12,62,92,170	1,08,66,682	13,71,58,852

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,35,78,532	1,45,83,879	14,81,62,411
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			

01-INSPECTION	21,91,649	1,83,400	23,75,049
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)	13,57,70,181	1,47,67,279	15,05,37,460
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GURU HAR SAHAI-I				
S	PUNJAB					
(COLLEGES)						

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TOTAL(DDO)	13,57,70,181	1,47,67,279	15,05,37,460

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	14,48,15,881	1,49,12,041	15,97,27,922
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		01-INSPECTION	29,23,956	2,86,366	32,10,322
		*****	-----	-----	-----
		TOTAL(MH)	28,35,10,018	2,99,65,686	31,34,75,704

*****	-----	-----	-----
TOTAL(DDO)	28,35,10,018	2,99,65,686	31,34,75,704

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,11,30,416	99,56,948	11,10,87,364
OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
		01-INSPECTION	12,63,881	78,458	13,42,339
		*****	-----	-----	-----

TOTAL(MH)	10,23,94,297	1,00,35,406	11,24,29,703
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TOTAL(DDO)	10,23,94,297	1,00,35,406	11,24,29,703
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BLOCK PRIMARY EDUCATION	2235	01-OLD AGE	86,128	0	86,128
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OFFICER, JALALABAD		PENSIONS			
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02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	16,13,669	76,485	16,90,154
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	8,400	0	8,400
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, JALALABAD		CHILD			
S	PUNJAB			DEVELOPMENT			
(COLLEGES)				SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	19,08,197	76,485	19,84,682

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TOTAL (DDO)	19,08,197	76,485	19,84,682

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	22,64,64,346	2,43,38,993	25,08,03,339
OFFICER, KHARAR -I		PRIMARY SCHOOLS			
		01-GOVERNMENT	7,66,680	0	7,66,680
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	13,71,201	2,16,901	15,88,102

		30-GOVERNMENT	0	17,46,000	17,46,000
		AID TO PRIMARY			
		SCHOOLS			

		TOTAL (MH)	22,86,02,227	2,63,01,894	25,49,04,121

		TOTAL (DDO)	22,86,02,227	2,63,01,894	25,49,04,121
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	28,77,11,405	3,89,32,761	32,66,44,166
OFFICER, KHARAR -III		PRIMARY SCHOOLS			
		01-INSPECTION	17,72,908	1,65,332	19,38,240
		30-GOVERNMENT	0	19,78,200	19,78,200
		AID TO PRIMARY			
		SCHOOLS			

		TOTAL (MH)	28,94,84,313	4,10,76,293	33,05,60,606

		TOTAL (DDO)	28,94,84,313	4,10,76,293	33,05,60,606

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	30,823	0	30,823
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,LOHIA KHAS		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,495	0	2,495
				THE POOR			

			TOTAL(MH)		33,318	0	33,318

			TOTAL(DDO)		33,318	0	33,318
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	18,42,53,981	1,83,17,273	20,25,71,254
		OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
				01-INSPECTION	7,66,168	1,16,800	8,82,968

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TOTAL (MH)	18,50,20,149	1,84,34,073	20,34,54,222

2235	03-REIMBURSEMEN	31,346	0	31,346
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	31,346	0	31,346

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TOTAL (DDO)	18,50,51,495	1,84,34,073	20,34,85,568

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	21,01,49,157	2,01,73,717	23,03,22,874
OFFICER,MANDI PHUL (WEST)		PRIMARY SCHOOLS			
		01-INSPECTION	14,02,976	2,09,228	16,12,204
		30-GOVERNMENT	0	16,43,400	16,43,400
		AID TO PRIMARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		21,15,52,133	2,20,26,345	23,35,78,478
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	7,49,667	72,273	8,21,940
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	47,588	0	47,588
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		21,23,49,388	2,20,98,618	23,44,48,006
			*****		-----	-----	-----
		TOTAL (DDO)			21,23,49,388	2,20,98,618	23,44,48,006

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,49,44,658	1,30,47,844	14,79,92,502
OFFICER,PATHANKOT-2		PRIMARY SCHOOLS			
		01-INSPECTION	27,76,876	2,43,188	30,20,064
		30-GOVERNMENT	5,78,000	0	5,78,000
		AID TO PRIMARY SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		13,82,99,534	1,32,91,032	15,15,90,566

*****			-----	-----	-----
TOTAL (DDO)			13,82,99,534	1,32,91,032	15,15,90,566

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,26,53,446	1,04,04,847	11,30,58,293
OFFICER,QADIAN		PRIMARY SCHOOLS			
		01-INSPECTION	28,28,792	2,66,755	30,95,547
		30-GOVERNMENT	6,05,400	0	6,05,400
		AID TO PRIMARY SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		10,60,87,638	1,06,71,602	11,67,59,240

223503-REIMBURSEM12,22,504012,22,504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)12,22,504012,22,504

*****-----

TOTAL(DDO)10,73,10,1421,06,71,60211,79,81,744

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEM	28,810	0	28,810
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,SANGAT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT

PENSIONERS

09-INTEGRATED

912

0

912

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

29,722

0

29,722

TOTAL(DDO)

29,722

0

29,722

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

6,67,90,257

67,70,566

7,35,60,823

OFFICER,SHAHKOT - I

PRIMARY SCHOOLS

01-INSPECTION

28,58,479

2,65,189

31,23,668

TOTAL(MH)

6,96,48,736

70,35,755

7,66,84,491

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	5,94,531	2,74,209	8,68,740
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	7,94,531	2,74,209	10,68,740
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*****	-----	-----	-----
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TOTAL (DDO)	7,04,43,267	73,09,964	7,77,53,231
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	3,29,322	0	3,29,322
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-I,SULTANPUR		TO AIDED			

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	3,29,322	0	3,29,322

*****	-----	-----	-----
TOTAL (DDO)	3,29,322	0	3,29,322

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,67,10,863	1,20,72,162	11,87,83,025
OFFICER-II,SULTANPUR		PRIMARY SCHOOLS			

01-INSPECTION	14,03,629	1,30,968	15,34,597
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*****	-----	-----	-----
TOTAL (MH)	10,81,14,492	1,22,03,130	12,03,17,622

*****	-----	-----	-----
TOTAL (DDO)	10,81,14,492	1,22,03,130	12,03,17,622

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,30,60,941	1,32,39,001	12,62,99,942
OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			

TOTAL (MH)

11,30,60,941

1,32,39,001

12,62,99,942

TOTAL (DDO)

11,30,60,941

1,32,39,001

12,62,99,942

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5,72,834	60,174	6,33,008

TOTAL (MH)

5,72,834

60,174

6,33,008

2235

03-REIMBURSEMEN

10,298

0

10,298

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		11,000	0	11,000
THE POOR				
*****		-----		
TOTAL(MH)		21,298	0	21,298
*****		-----		
TOTAL(DDO)		5,94,132	60,174	6,54,306
COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC,NABHA	01-NATIONAL	91,50,134	9,02,204	1,00,52,338
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
02-NATIONAL		5,31,740	0	5,31,740
CADET				
CORPS-ANNUAL				
CAMPS				
*****		-----		
TOTAL(MH)		96,81,874	9,02,204	1,05,84,078

TOTAL (DDO)		96,81,874	9,02,204	1,05,84,078
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COMMANDING OFFICER, 22 PUNJAB BN 2204	01-NATIONAL	1,07,32,658	9,49,732	1,16,82,390
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NCC, BATALA,BATALA	CADET			
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CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	2,46,546	0	2,46,546
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CADET

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CORPS-ANNUAL

CAMPS

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN 2204		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	14,710	14,710
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TOTAL (MH)		1,09,79,204	9,64,442	1,19,43,646
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TOTAL (DDO)

1,09,79,204

9,64,442

1,19,43,646

COMMANDING OFFICER, 7 PUNJAB BN 2204

01-NATIONAL

1,21,37,209

11,28,861

1,32,66,070

NCC, GURDASPUR

CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL

4,75,032

0

4,75,032

CADET

CORPS-ANNUAL

CAMPS

02-SETTING UP

5,020

 $\emptyset$

5,020

OF YOUTH

WELFARE

DEPARTMENT

TOTAL (MH)

1,26,17,261

11,28,861

1,37,46,122

2235

03-REIMBURSEMEN

4,53,772

 θ

4,53,772

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	4,53,772	0	4,53,772
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TOTAL (DDO)	1,30,71,033	11,28,861	1,41,99,894
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COMMANDING OFFICER, 8 PUNJAB BN	2204	01-NATIONAL	57,46,882	4,71,147	62,18,029
NCC, PHAGWARA		CADET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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CORPS-GENERAL

ESTABLISHMENT

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 8 PUNJAB BN	2204	02-NATIONAL	93,152	315	93,467
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, PHAGWARA		CADET			
S	PUNJAB			CORPS-ANNUAL			
(COLLEGES)				CAMPS			

*****			-----		
TOTAL (MH)			58,40,034	4,71,462	63,11,496
2235	03-REIMBURSEMEN		1,70,619	0	1,70,619
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			1,70,619	0	1,70,619
*****			-----		
TOTAL (DDO)			60,10,653	4,71,462	64,82,115
CORRESPONDENT, KHALSA AV MIDDLE	2202	01-ASSISTANCE	57,73,689	28,25,077	85,98,766
SCHOOL		TO AIDED			
SECONDARY					
SCHOOLS BY					
EDUCATION					
DEPARTMENT					
*****			-----		
TOTAL (MH)			57,73,689	28,25,077	85,98,766

2235	04-LEGAL AID TO	1,400	0	1,400
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	1,400	0	1,400

*****	-----	-----	-----
TOTAL (DDO)	57,75,089	28,25,077	86,00,166

CORRESPONDENT, PURSHATHI M.D.	2202	01-ASSISTANCE	16,64,000	3,33,952	19,97,952
RAMLILA KANYA PATHSHALA, NABHA		TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
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TOTAL (MH)				16,64,000	3,33,952	19,97,952	
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, PURSHATHI M.D.	2235	03-REIMBURSEMEN	4,800	0	4,800
INSTRUCTION	INSTRUCTION, SCHOOL,	RAMLILA KANYA PATHSHALA, NABHA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL (MH)				4,800	0	4,800	
*****				-----	-----	-----	
TOTAL (DDO)				16,68,800	3,33,952	20,02,752	
		CORRESPONDENT, RAMGARHIA MIDDLE	2202	01-ASSISTANCE	19,98,342	1,11,748	21,10,090
		SCHOOL, NANGAL MAJJA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****				-----	-----	-----	
TOTAL (MH)				19,98,342	1,11,748	21,10,090	

*****				-----		
TOTAL (DDO)				19,98,342	1,11,748	21,10,090

CORRESPONDENT,SDKMV HIGHER SEC. 2202	01-ASSISTANCE	1,06,01,172	20,46,058	1,26,47,230
SCHOOL, PHAGWARA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****				-----		
TOTAL (MH)				1,06,01,172	20,46,058	1,26,47,230

2235	04-LEGAL AID TO	90,982	0	90,982
	THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,SDKMV HIGHER SEC.	TOTAL (MH)		90,982	0	90,982

INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, PHAGWARA
S PUNJAB
(COLLEGES)

*****	-----	-----	-----
TOTAL(DDO)	1,06,92,154	20,46,058	1,27,38,212

D.C.F.A	DPI(C),PUNJAB	2202	01-GRANT OF	88,733	0	88,733
CHANDIGARH			SCHOLARSHIPS AT			
			THE RASHTRIYA			
			INDIAN MILITARY			
			COLLEGE,			
			DEHRADUN			

*****	-----	-----	-----
TOTAL(MH)	1,79,715	0	1,79,715

*****	-----	-----	-----
TOTAL(DDO)	1,07,80,887	20,46,058	1,28,26,945

D.C.F.A.,DPI (P) PUNJAB	2202	01-GRANT OF	46,750	0	46,750
		SCHOLARSHIPS AT			
		THE RASHTRIYA			
		INDIAN MILITARY			

COLLEGE,

DEHRADUN

* * * * *

TOTAL (MH)

46,750

 $\emptyset$

46,750

TOTAL (DDO)

46,750

 θ

46,750

D.E.O.(PRY),DISTRICT EDUCATION 2235

03-REIMBURSEMEN

1,01,866

36,820

1,38,686

OFFICER (PRIMARY), FARIDKOT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,01,866

36,820

1,38,686

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)

1,01,866

36,820

1,38,686

D.E.O.(S),DISTRICT EDUCATION 2202

01-ASSISTANCE

1,71,65,167

32,19,273

2,03,84,440

OFFICER (S), FARIDKOT

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION

1,90,50,768

18,07,135

2,08,57,903

AND

ADMINISTRATION

01-SCHOLARSHIPS

75,000

 θ

75,000

GENERAL

01-TALENT

1,70,400

0

1,70,400

SEARCH

EXAMINATION

07-DR.

12,94,894

4,67,470

17,62,364

HARGOBIND

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR.	6,09,362	2,19,986	8,29,348
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMEN	0	11,06,202	11,06,202
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

38-AWARD TO SC	0	12,000	12,000
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SPORTS STUDENTS

(6-12 CLASSES)

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		3,84,67,457	68,68,886	4,53,36,343
--	--	--	------------	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2235	03-REIMBURSEMEN	59,794	0	59,794
--------	------------------	------------------------------	------	-----------------	--------	---	--------

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			*****		-----	-----	-----
--	--	--	-------	--	-------	-------	-------

			TOTAL (MH)		3,85,27,251	68,68,886	4,53,96,137
--	--	--	------------	--	-------------	-----------	-------------

			*****		-----	-----	-----
--	--	--	-------	--	-------	-------	-------

		TOTAL (DDO)			3,85,27,251	68,68,886	4,53,96,137
--	--	-------------	--	--	-------------	-----------	-------------

	DIRECTOR PUBLIC		2202	01-DIRECTION-ST	1,75,915	73,557	2,49,472
--	-----------------	--	------	-----------------	----------	--------	----------

	INSTRUCTIONS, ELEMENTARY			AFF OF HEAD			
	EDUCATION			QUARTER			

				19-PROVIDING	74,34,589	1,43,641	75,78,230
--	--	--	--	--------------	-----------	----------	-----------

				FURNITURE FOR			
				STUDENTS AT			

	PRIMARY LEVEL			
	IN GOVERNMENT			
	SCHOOLS			
	25-AWARD FOR	0	1,00,00,000	1,00,00,000
	BEST GOVERNMENT			
	SCHOOL IN EACH			
	DISTRICT			
	26-PROVISION OF	0	2,20,80,669	2,20,80,669
	GREEN BOARDS IN			
	SCHOOLS			
	28-FREE	0	37,26,500	37,26,500
	TRANSPORT			
	FACILITIES TO			
	THE STUDENTS			

	TOTAL (MH)	76,10,504	3,60,24,367	4,36,34,871
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

Name Of	Name Of		Major	Sub		Expenditure	Expenditure	Progressive
Department	Chief Controlling Officer	Drawing And Disbursing Officer	Head	Head		Upto Previous Month	during The Month	Expenditure
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2235	SERVANTS ETC. DYING IN HARNESS Ø3-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8,89,704	47,602	9,37,306
***** TOTAL(MH)						10,89,704	47,602	11,37,306

TOTAL(DDO)						87,00,208	3,60,71,969	4,47,72,177
DIRECTOR,STATE BUREAU OF EDUCATION & VOCATIONAL, PUNJAB					2235 Ø3-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	10,195	10,195

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			0	10,195	10,195
		*****	-----		
TOTAL (DDO)			0	10,195	10,195
DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	73,75,492	8,07,108	81,82,600
(P),DISTRICT EDUCATION OFFICER		AFF OF FIELD			
(P), SANGRUR		OFFICES			
		19-ATTENDACNE	6,47,000	6,66,500	13,13,500
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			
		29-ATTENDANCE	0	77,683	77,683
		SCHOLARSHIP TO			
		BC/EWS GIRLS			
		STUDENTS			
		30-GOVERNMENT	0	24,46,200	24,46,200
		AID TO PRIMARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	TOTAL(MH)		80,22,492	39,97,491	1,20,19,983
INSTRUCTION	INSTRUCTION, SCHOOL,	(P),DISTRICT EDUCATION OFFICER					
S	PUNJAB	(P), SANGRUR					
(COLLEGES)							

		TOTAL(DDO)			80,22,492	39,97,491	1,20,19,983
		DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		(PRIMARY),DISTRICT EDUCATION		PAYMENTS TO			
		OFFICER (P)		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

2202

02-DIRECTION-ST

1,50,93,943

14,52,390

1,65,46,333

AFF OF FIELD

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	19-ATTENDACNE	90,000	31,500	1,21,500
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		SCHOLARSHIP TO			
S	PUNJAB	OFFICER (PRIMARY)		SC PRIMARY			
(COLLEGES)				GIRLS STUDENTS			
				29-ATTENDANCE	0	4,456	4,456
				SCHOLARSHIP TO			
				BC/EWS GIRLS			
				STUDENTS			
				30-GOVERNMENT	0	16,73,400	16,73,400
				AID TO PRIMARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,51,83,943	31,61,746	1,83,45,689

	2235	03-REIMBURSEMEN	2,26,429	0	2,26,429
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		2,26,429	0	2,26,429

	TOTAL(DDO)		1,54,10,372	32,09,624	1,86,19,996
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	2,10,938	0	2,10,938
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), FARIDKOT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		2,10,938	0	2,10,938

	TOTAL(DDO)		2,10,938	0	2,10,938

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			26,147	1,79,605	2,05,752
		*****	-----		
TOTAL (DDO)			26,147	1,79,605	2,05,752
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	3,41,244	3,47,778	6,89,022
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			3,41,244	3,47,778	6,89,022
		*****	-----		
TOTAL (DDO)			3,41,244	3,47,778	6,89,022
DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	1,84,394	0	1,84,394
(PRIMARY), KAPURTHALA		TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

02-DIRECTION-ST

1,12,15,737

12,22,117

1,24,37,854

AFF OF FIELD

OFFICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	19-ATTENDACNE	0	20,82,000	20,82,000
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),KAPURTHALA		SCHOLARSHIP TO			
S	PUNJAB			SC PRIMARY			
(COLLEGES)				GIRLS STUDENTS			
				29-ATTENDANCE	0	94,540	94,540
				SCHOLARSHIP TO			
				BC/EWS GIRLS			
				STUDENTS			
				30-GOVERNMENT	0	53,41,800	53,41,800
				AID TO PRIMARY			

SCHOOLS

***** -----

TOTAL (MH) 1,14,00,131 87,40,457 2,01,40,588

2235 02-EX-GRATIA 2,00,000 0 2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 4,11,355 4,37,214 8,48,569

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 6,11,355 4,37,214 10,48,569

***** -----

TOTAL (DDO) 1,20,11,486 91,77,671 2,11,89,157

DISTRICT EDUCATION OFFICER	2071	01-LEAVE	16,60,793	0	16,60,793
(PRIMARY),NAWANSHAHR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,60,793	0	16,60,793

2202	02-DIRECTION-ST	36,22,644	3,69,664	39,92,308
	AFF OF FIELD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

OFFICES

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	19-ATTENDACNE	0	21,10,500	21,10,500
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),NAWANSHAHR		SCHOLARSHIP TO			
S	PUNJAB			SC PRIMARY			
(COLLEGES)				GIRLS STUDENTS			
				29-ATTENDANCE	0	1,44,100	1,44,100
				SCHOLARSHIP TO			

BC/EWS GIRLS
STUDENTS

***** -----

TOTAL (MH) 36,22,644 26,24,264 62,46,908

2235 02-EX-GRATIA 3,00,000 0 3,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 73,263 7,23,161 7,96,424

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 2,35,463 0 2,35,463

THE POOR

***** -----

TOTAL (MH) 6,08,726 7,23,161 13,31,887

***** -----

TOTAL (DDO) 58,92,163 33,47,425 92,39,588

DISTRICT EDUCATION OFFICER 2235 03-REIMBURSEMEN 0 77,134 77,134

(PRIMARY), ROPAR
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 29,341 0 29,341

THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 29,341 77,134 1,06,475

***** -----

TOTAL (DDO) 29,341 77,134 1,06,475

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	6,51,744	0	6,51,744
INSTRUCTION	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER		TO PANCHAYAT			
S	PUNJAB	(S)		SAMITIES FOR			
(COLLEGES)				SOCIAL			
				EDUCATION BY			
				DEVELOPMENT			
				DEPARTMENT			
				01-DIRECTION	99,57,482	11,98,973	1,11,56,455
				AND			
				ADMINISTRATION			
				01-SCHOLARSHIPS	71,000	4,000	75,000
				GENERAL			
				01-TALENT	3,84,000	0	3,84,000
				SEARCH			
				EXAMINATION			
				07-DR.	14,74,740	5,32,396	20,07,136
				HARGOBIND			
				KHURANA			
				SCHOLARSHIPS			
				FOR BRILLIANT			
				STUDENTS			

26-DR.	6,93,996	2,50,540	9,44,536
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMEN	0	32,37,828	32,37,828
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

38-AWARD TO SC	0	9,000	9,000
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SPORTS STUDENTS

(6-12 CLASSES)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	TOTAL(MH)		1,32,32,962	52,32,737	1,84,65,699
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),BTD.					
S	PUNJAB						

(COLLEGES)

*****		-----		
TOTAL (DDO)		1,32,32,962	52,32,737	1,84,65,699

DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	3,00,10,064	50,84,317	3,50,94,381
SCONDARY,NAWANSHAHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	85,63,501	9,82,014	95,45,515
		AND			
		ADMINISTRATION			
		01-SCHOLARSHIPS	30,500	1,500	32,000
		GENERAL			
		01-TALENT	3,36,000	28,800	3,64,800
		SEARCH			
		EXAMINATION			
		07-DR.	10,43,109	3,76,534	14,19,643
		HARGOBIND			

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR.

4,90,875

1,77,192

6,68,067

HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMENT

0

3,85,226

3,85,226

T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

TOTAL (MH)

5,37,07,011

1,22,68,320

6,59,75,331

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	5,37,07,011	1,22,68,320	6,59,75,331
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					
DISTRICT EDUCATION	2202	02-DIRECTION-ST	1,14,59,011	10,07,632	1,24,66,643
OFFICER(P),FEROZPUR		AFF OF FIELD			
		OFFICES			
		19-ATTENDACNE	9,25,000	15,90,000	25,15,000
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			
		29-ATTENDANCE	0	22,675	22,675
		SCHOLARSHIP TO			
		BC/EWS GIRLS			
		STUDENTS			
		30-GOVERNMENT	0	1,01,25,000	1,01,25,000
		AID TO PRIMARY			
		SCHOOLS			
*****			-----		
		TOTAL(MH)	6,60,91,022	2,50,13,627	9,11,04,649

2225	01-DIRECTION	3,000	0	3,000
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,000	0	3,000

*****	-----	-----	-----
TOTAL (DDO)	6,60,94,022	2,50,13,627	9,11,07,649

DISTRICT EDUCATION	2202	02-DIRECTION-ST	1,18,17,177	9,99,577	1,28,16,754
OFFICER(PRIMARY),BTD.		AFF OF FIELD			
		OFFICES			
		19-ATTENDACNE	0	34,52,500	34,52,500
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	29-ATTENDANCE	0	1,61,916	1,61,916
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),BTD.		SCHOLARSHIP TO			
S	PUNJAB			BC/EWS GIRLS			
(COLLEGES)				STUDENTS			

TOTAL(MH)			1,18,17,177	46,13,993	1,64,31,170
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TOTAL(DDO)			1,18,17,177	46,13,993	1,64,31,170
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DISTRICT EDUCATION	2202	02-DIRECTION-ST	2,02,54,069	18,51,174	2,21,05,243
OFFICER(PRIMARY),GURDASPUR		AFF OF FIELD			

OFFICES

19-ATTENDACNE	69,500	9,69,500	10,39,000
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SCHOLARSHIP TO

SC PRIMARY

GIRLS STUDENTS

29-ATTENDANCE	0	1,32,379	1,32,379
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SCHOLARSHIP TO

BC/EWS GIRLS

STUDENTS

***** -----

TOTAL (MH)	2,03,23,569	29,53,053	2,32,76,622
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2235	03-REIMBURSEMEN	2,22,104	22,797	2,44,901
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	2,22,104	22,797	2,44,901
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4202	03-INFRASTRUCTU	1,37,62,594	4,09,76,365	5,47,38,959
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RE DEVELOPMENT

	25-CONSTRUCTION	0	3,29,968	3,29,968
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OF NEW COLLEGES

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TOTAL (MH)	1,37,62,594	4,13,06,333	5,50,68,927
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			3,43,08,267	4,42,82,183	7,85,90,450
		DISTRICT EDUCATION	2202	01-ASSISTANCE	2,97,50,691	64,25,672	3,61,76,363
		OFFICER(S), FEROZEPUR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-ASSISTANCE	13,34,875	1,15,082	14,49,957
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-DIRECTION	2,08,97,267	18,04,108	2,27,01,375

AND

ADMINISTRATION

01-SCHOLARSHIPS	1,65,000	0	1,65,000
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GENERAL

01-TALENT	0	1,58,400	1,58,400
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SEARCH

EXAMINATION

07-DR.	39,31,231	14,47,859	53,79,090
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HARGOBIND

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR.	18,87,329	6,43,153	25,30,482
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMEN	0	48,78,213	48,78,213
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

MOHALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	02-DIRECTION-ST	1,11,83,617	1,28,70,800	2,40,54,417
	AFF OF FIELD			
	OFFICES			
	19-ATTENDACNE	7,70,500	0	7,70,500
	SCHOLARSHIP TO			
	SC PRIMARY			
	GIRLS STUDENTS			
	29-ATTENDANCE	0	77,855	77,855
	SCHOLARSHIP TO			
	BC/EWS GIRLS			
	STUDENTS			
*****		-----		
TOTAL (MH)		1,31,63,517	1,29,48,655	2,61,12,172
2235	03-REIMBURSEMEN	17,82,400	3,96,762	21,79,162
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (P)	TOTAL (MH)		17,82,400	3,96,762	21,79,162	
INSTRUCTION	INSTRUCTION, SCHOOL,	MOHALI						
S	PUNJAB							
(COLLEGES)								

			TOTAL (DDO)		1,49,45,917	1,33,45,417	2,82,91,334	
			DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,53,457	95,254	3,48,711
			OFFICER, (PRIMARY)		T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

*****		-----		
TOTAL (MH)		20,35,857	4,92,016	25,27,873

*****		-----		
TOTAL (DDO)		1,51,99,374	1,34,40,671	2,86,40,045

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,62,376	47,030	3,09,406
OFFICER, (PRIMARY), FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		2,62,376	47,030	3,09,406

*****		-----		
TOTAL (DDO)		2,62,376	47,030	3,09,406

DISTRICT EDUCATION	2202	01-ASSISTANCE	7,65,22,681	2,34,64,516	9,99,87,197
OFFICER, (SCHOOLS)		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPARTMENT

01-ASSISTANCE28,81,1734,65,84933,47,022

TO

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

*****-----

TOTAL(MH)7,94,03,8542,39,30,36510,33,34,219

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	13,195	0	13,195
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,(SCHOOLS)		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	13,195	0	13,195
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TOTAL(DDO)	7,94,17,049	2,39,30,365	10,33,47,414
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DISTRICT EDUCATION	2202	02-DIRECTION-ST	72,69,721	7,84,668	80,54,389
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OFFICER,DISTRICT EDUCATION		AFF OF FIELD			
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OFFICER (P)		OFFICES			
-------------	--	---------	--	--	--

19-ATTENDACNE	0	1,91,500	1,91,500
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SCHOLARSHIP TO

SC PRIMARY

GIRLS STUDENTS

29-ATTENDANCE	0	16,908	16,908
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SCHOLARSHIP TO

BC/EWS GIRLS

STUDENTS

*****	-----	-----	-----
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TOTAL(MH)	72,69,721	9,93,076	82,62,797
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

2,00,000

0

2,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			74,69,721	9,93,076	84,62,797
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

DISTRICT EDUCATION	2071	01-LEAVE	7,28,320	0	7,28,320
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

***** -----

TOTAL (MH)	9,28,320	0	9,28,320
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2202	01-ASSISTANCE	1,08,02,845	14,30,738	1,22,33,583
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

02-DIRECTION-ST	1,65,70,886	13,71,198	1,79,42,084
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AFF OF FIELD

OFFICES

19-ATTENDACNE	10,87,500	12,27,000	23,14,500
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SCHOLARSHIP TO

SC PRIMARY

GIRLS STUDENTS

29-ATTENDANCE	0	2,09,841	2,09,841
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SCHOLARSHIP TO

BC/EWS GIRLS

STUDENTS

30-GOVERNMENT	0	93,73,540	93,73,540
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AID TO PRIMARY

SCHOOLS

***** -----

TOTAL(MH)2,84,61,2311,36,12,3174,20,73,548

223509-INTEGRATED77,000077,000

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLICDIRECTOR, PUBLICDISTRICT EDUCATIONTOTAL(MH)77,000077,000

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,DISTRICT EDUCATION

S PUNJAB OFFICER (PRIMARY)

(COLLEGES)

***** -----

TOTAL(DDO)3,67,36,2721,46,05,3935,13,41,665

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	8,67,539	95,020	9,62,559
OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		9,44,539	95,020	10,39,559

TOTAL (DDO)			3,76,03,811	1,47,00,413	5,23,04,224

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	12,451	0	12,451
OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
OFFICER(PRIMARY),HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		12,451	0	12,451

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TOTAL(DDO)			12,451	0	12,451
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DISTRICT EDUCATION	2071	01-LEAVE	1,86,778	0	1,86,778
OFFICER,ELEMENTARY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,86,778	0	1,86,778

2202	02-DIRECTION-ST	1,13,59,135	7,95,162	1,21,54,297
	AFF OF FIELD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	2,33,000	0	2,33,000
				29-ATTENDANCE	0	8,257	8,257

SCHOLARSHIP TO					
BC/EWS GIRLS					
STUDENTS					
30-GOVERNMENT		0	1,01,23,800	1,01,23,800	
AID TO PRIMARY					
SCHOOLS					

TOTAL(MH)		1,15,92,135	1,09,27,219	2,25,19,354	

TOTAL(DDO)		1,17,78,913	1,09,27,219	2,27,06,132	
DISTRICT EDUCATION	2235	03-REIMBURSEMEN	10,17,014	83,200	11,00,214
OFFICER,GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		10,17,014	83,200	11,00,214	

TOTAL(DDO)		10,17,014	83,200	11,00,214	

DISTRICT EDUCATION	2202	01-ASSISTANCE	20,80,113	3,81,254	24,61,367
OFFICER,OFFICE OF THE DISTRICT		TO			
EDUCATION OFFICER (PRIMARY)		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		02-DIRECTION-ST	3,29,06,441	33,81,295	3,62,87,736
		AFF OF FIELD			
		OFFICES			
		19-ATTENDACNE	0	25,51,500	25,51,500
		SCHOLARSHIP TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SC PRIMARY			
				GIRLS STUDENTS			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	29-ATTENDANCE	0	81,461	81,461
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		SCHOLARSHIP TO			
S	PUNJAB	EDUCATION OFFICER (PRIMARY)		BC/EWS GIRLS			

(COLLEGES)

STUDENTS

30-GOVERNMENT03,18,17,9983,18,17,998

AID TO PRIMARY

SCHOOLS

*****-----

TOTAL(MH)3,49,86,5543,82,13,5087,32,00,062

223503-REIMBURSEMEN9,22009,220

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)9,22009,220

*****-----

TOTAL(DDO)3,49,95,7743,82,13,5087,32,09,282

DISTRICT EDUCATION220201-ASSISTANCE3,40,96,84954,14,5043,95,11,353

OFFICER,OFFICE OF THE DISTRICTTO AIDED

EDUCATION OFFICER(S)SECONDARY

SCHOOLS BY
EDUCATION
DEPARTMENT

01-ASSISTANCE11,56,4292,31,95913,88,388

TO
NON-GOVERNMENT
PRIMARY SCHOOLS
BY EDUCATION
DEPARTMENT

01-DIRECTION2,36,08,02321,99,8762,58,07,899

AND
ADMINISTRATION

01-SCHOLARSHIPS2,84,00002,84,000

GENERAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-TALENT	4,63,200	0	4,63,200
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		SEARCH			
S	PUNJAB	EDUCATION OFFICER(S)		EXAMINATION			

(COLLEGES)

07-DR.	16,39,776	6,20,620	22,60,396
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HARGOBIND

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR.	8,19,888	2,67,344	10,87,232
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HARGOBIND

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

37-ENCOURAGEMEN	0	11,85,293	11,85,293
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

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TOTAL(MH)	6,20,68,165	99,19,596	7,19,87,761
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2235	03-REIMBURSEMEN	7,39,056	23,655	7,62,711
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

7,39,056

23,655

7,62,711

TOTAL (DDO)

6,28,07,221

99,43,251

7,27,50,472

DISTRICT EDUCATION

2202

01-ASSISTANCE

1,00,01,872

19,83,898

1,19,85,770

OFFICER, PRIMARY FATEHGARH

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

02-DIRECTION-ST

72,09,019

6,20,202

78,29,221

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

				AFF OF FIELD					
				OFFICES					
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	30-GOVERNMENT	0	3,33,900	3,33,900		
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,PRIMARY FATEHGARH		AID TO PRIMARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
				*****	-----	-----	-----		
				TOTAL(MH)	1,72,10,891	29,38,000	2,01,48,891		
				2235	03-REIMBURSEMEN	42,195	63,993	1,06,188	
				T OF MEDICAL					
				CHARGES TO					
				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
				*****	-----	-----	-----		
				TOTAL(MH)	42,195	63,993	1,06,188		
				*****	-----	-----	-----		
				TOTAL(DDO)	1,72,53,086	30,01,993	2,02,55,079		
				DISTT. EDUCATION	2202	01-ASSISTANCE	1,32,34,210	22,40,618	1,54,74,828
				OFFICER(S), JALANDHAR		TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION	2,57,66,590	25,35,303	2,83,01,893
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AND

ADMINISTRATION

01-SCHOLARSHIPS	10,000	1,88,000	1,98,000
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GENERAL

01-TALENT	2,76,000	2,08,800	4,84,800
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SEARCH

EXAMINATION

07-DR.	24,45,911	8,82,999	33,28,910
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HARGOBIND

KHURANA

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTT. EDUCATION	2202	26-DR.	11,51,017	4,15,529	15,66,546
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), JALANDHAR		HARGOBIND			
S	PUNJAB			KHURANA			
(COLLEGES)				SCHOLARSHIP FOR			
				BRILLIANT			
				STUDENTS			
				37-ENCOURAGEMEN	0	30,32,096	30,32,096
				T AWARD TO SC			
				GIRLS STUDENTS			
				FOR PURSUING			
				10+2 EDUCATION			

			TOTAL (MH)		4,28,83,728	95,03,345	5,23,87,073

			TOTAL (DDO)		4,28,83,728	95,03,345	5,23,87,073
		GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL	74,62,419	6,75,730	81,38,149
				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			

		02-NATIONAL	3,84,933	0	3,84,933
		CADET			
		CORPS-ANNUAL			
		CAMPS			
*****			-----	-----	-----
TOTAL (MH)			78,47,352	6,75,730	85,23,082
*****			-----	-----	-----
TOTAL (DDO)			78,47,352	6,75,730	85,23,082
GROUP COMMANDER, NCC GROUP	2204	01-NATIONAL	89,64,390	7,72,751	97,37,141
HQ,PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****			-----	-----	-----
TOTAL (MH)			89,64,390	7,72,751	97,37,141
*****			-----	-----	-----
TOTAL (DDO)			89,64,390	7,72,751	97,37,141

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	69,91,355	5,88,462	75,79,817	
INSTRUCTION	INSTRUCTION, SCHOOL,	HQ, LUDHIANA		CADET				
S	PUNJAB			CORPS-GENERAL				
(COLLEGES)				ESTABLISHMENT				

TOTAL (MH)					69,91,355	5,88,462	75,79,817	

TOTAL (DDO)					69,91,355	5,88,462	75,79,817	
		HEAD MASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,46,581	0	51,46,581	
		DHARIWAL KALER, AMRITSAR		PRIMARY SCHOOLS				
				01-GOVERNMENT	52,13,802	10,63,330	62,77,132	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	0	2,379	2,379	

	COUNSELLING			
	40-GUIDANCE AND	0	654	654
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	1,03,60,383	10,66,363	1,14,26,746
	*****	-----	-----	-----
	TOTAL (DDO)	1,03,60,383	10,66,363	1,14,26,746
HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	01-GOVERNMENT	78,68,785	7,54,741	86,23,526
TUGALWAL, GURDASPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	2,700	3,700
	COUNSELLING			
	40-GUIDANCE AND	250	1,000	1,250
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	78,70,035	7,58,441	86,28,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			78,70,035	7,58,441	86,28,476
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,97,289	0	3,97,289
		SCHOOL		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	49,46,891	7,63,071	57,09,962
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	34,44,085	1,85,510	36,29,595
				ARTS COLLEGES			

01-GOVERNMENT	87,98,346	0	87,98,346
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PRIMARY SCHOOLS

01-GOVERNMENT	88,34,07,669	8,14,74,972	96,48,82,641
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	72,044	1,88,425	2,60,469
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COUNSELLING

01-INSPECTION	31,340	0	31,340
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01-SCHOLARSHIPS	1,20,000	0	1,20,000
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GENERAL

01-STATE	0	38,51,392	38,51,392
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SUPPORT FOR

INCLUSIVE

EDUCATION FOR

DISABLED AT

SECONDARY STAGE

01-TEACHER	1,05,136	97,708	2,02,844
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF
EDUCATION AND
TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	02-DIRECTION-ST	29,39,759	57,624	29,97,383
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		AFF OF FIELD			
S	PUNJAB			OFFICES			
(COLLEGES)							
				02-MID DAY MEAL	0	66,62,97,750	66,62,97,750
				07-DR.	0	15,19,278	15,19,278
				HARGOBIND			
				KHURANA			
				SCHOLARSHIPS			
				FOR BRILLIANT			
				STUDENTS			
				26-DR.	0	7,14,954	7,14,954
				HARGOBIND			
				KHURANA			
				SCHOLARSHIP FOR			

BRILLIANT				
STUDENTS				
30-GOVERNMENT	0	15,65,400	15,65,400	
AID TO PRIMARY				
SCHOOLS				
37-ENCOURAGEMEN	0	18,14,642	18,14,642	
T AWARD TO SC				
GIRLS STUDENTS				
FOR PURSUING				
10+2 EDUCATION				
38-AWARD TO SC	0	24,750	24,750	
SPORTS STUDENTS				
(6-12 CLASSES)				
40-GUIDANCE AND	65,164	2,65,352	3,30,516	
COUNSELLING				
*****	-----	-----	-----	
TOTAL (MH)	91,21,97,758	75,95,79,269	1,67,17,77,027	
*****	-----	-----	-----	
TOTAL (DDO)	91,21,97,758	75,95,79,269	1,67,17,77,027	

		HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	17,080	0	17,080
		SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
				ADMINISTRATION			
				01-GOVERNMENT	1,31,48,151	14,61,054	1,46,09,205
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	2,492	0	2,492
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ABOHAR, ACCHA-RHIKKI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	3,738	8,988	12,726
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,31,71,461	14,70,042	1,46,41,503

*****			-----		
TOTAL (DDO)			1,31,71,461	14,70,042	1,46,41,503

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,48,589	4,78,556	44,27,145
SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	114	0	114
		COUNSELLING			

*****			-----		
TOTAL (MH)			39,48,703	4,78,556	44,27,259

*****			-----		
TOTAL (DDO)			39,48,703	4,78,556	44,27,259

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	70,06,741	5,67,806	75,74,547
SCHOOL, BANARSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,378	2,378

COUNSELLING

40-GUIDANCE AND

0

2,596

2,596

COUNSELLING

TOTAL (MH)

70,06,741

5,72,780

75,79,521

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

AND YOUTH

		SERVICES			
		01-GUIDANCE AND	0	3,768	3,768
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,16,76,527	10,11,152	1,26,87,679
		*****	-----	-----	-----
		TOTAL (DDO)	1,16,76,527	10,11,152	1,26,87,679
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,000	0	2,000
SCHOOL, DAANEWALA SATKOSHI,		AND			
ABOHAR		ADMINISTRATION			
		01-GOVERNMENT	1,28,03,585	1,63,360	1,29,66,945
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-DIRECTION-ST	37,868	0	37,868
		AFF OF FIELD			
		OFFICES			
		30-GOVERNMENT	0	21,09,000	21,09,000

AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	0	3,726	3,726
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,28,43,453	22,76,086	1,51,19,539

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,28,43,453	22,76,086	1,51,19,539

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,36,498	0	7,36,498
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, FACTORY AREA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,35,79,951	22,76,086	1,58,56,037
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*****	-----	-----	-----
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TOTAL(DDO)	1,35,79,951	22,76,086	1,58,56,037
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HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	2202	01-INSPECTION	43,780	0	43,780
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40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)	45,027	0	45,027
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TOTAL(DDO)	45,027	0	45,027
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HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,98,788	5,000	10,03,788
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01-GUIDANCE AND	0	449	449
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COUNSELLING						

TOTAL (MH)				9,98,788	5,449	10,04,237

TOTAL (DDO)				9,98,788	5,449	10,04,237
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,30,276	0	59,30,276	
SCHOOL, JALALABAD (W), KATHGARH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JALALABAD (W), KATHGARH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			59,31,522	0	59,31,522
*****			-----		
TOTAL(DDO)			59,31,522	0	59,31,522
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,53,948	0	24,53,948
SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			24,53,948	0	24,53,948
*****			-----		
TOTAL(DDO)			24,53,948	0	24,53,948
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,87,880	8,15,472	18,03,352
SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	137	412	549

COUNSELLING

*****		-----			
TOTAL (MH)		9,88,017	8,15,884	18,03,901	
*****		-----			
TOTAL (DDO)		9,88,017	8,15,884	18,03,901	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,920	0	85,920
SCHOOL, MALKON, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
		*****		-----			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		85,920	0	85,920

*****			-----		
TOTAL (DDO)			85,920	0	85,920

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,26,732	0	6,26,732
SCHOOL, MANGHANIAN, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,442	0	1,442
		COUNSELLING			

*****			-----		
TOTAL (MH)			7,14,094	0	7,14,094

*****			-----		
TOTAL (DDO)			7,14,094	0	7,14,094

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,41,437	0	3,41,437
SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

01-GOVERNMENT	8,57,95,864	77,50,762	9,35,46,626
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	4,980	14,924	19,904
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COUNSELLING

40-GUIDANCE AND	12,446	22,386	34,832
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	8,61,54,727	77,88,072	9,39,42,799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			8,61,54,727	77,88,072	9,39,42,799

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,20,55,637	46,22,596	5,66,78,233
SCHOOL, ROPAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	7,748	21,360	29,108
		COUNSELLING			
		40-GUIDANCE AND	8,436	23,377	31,813
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		13,82,26,548	1,24,55,405	15,06,81,953

*****			-----	-----	-----
TOTAL (DDO)			13,82,26,548	1,24,55,405	15,06,81,953

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	91,270	0	91,270
SCHOOL, SAHORA DADIYAL, TALWARA		TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

91,270

0

91,270

TOTAL (DDO)

91,270

0

91,270

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

4,66,20,742

43,80,086

5,10,00,828

SCHOOL, SANGRUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

2,987

11,281

14,268

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,252	12,323	15,575
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL (MH)	4,66,26,981	44,03,690	5,10,30,671
				*****	-----	-----	-----
				TOTAL (DDO)	4,66,26,981	44,03,690	5,10,30,671
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,56,201	90,000	19,46,201
		SCHOOL, TARAN TARAN		ARTS COLLEGES			
				01-GOVERNMENT	6,58,01,836	59,64,686	7,17,66,522
				PRIMARY SCHOOLS			
				01-GOVERNMENT	12,25,48,094	64,33,565	12,89,81,659
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	12,431	39,700	52,131
				COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		2,06,17,612	17,87,908	2,24,05,520
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,JAGATPURA KALAN,					
S	PUNJAB	GURDASPUR					
(COLLEGES)							
*****					-----		
		TOTAL (DDO)			2,06,17,612	17,87,908	2,24,05,520
		HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,26,92,540	20,56,808	2,47,49,348
		SECONDARY SCHOOL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,583	3,554	7,137
				COUNSELLING			
				40-GUIDANCE AND	3,914	3,892	7,806
				COUNSELLING			
*****					-----		

TOTAL(MH)	4,33,17,649	38,52,162	4,71,69,811
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TOTAL(DDO)	4,33,17,649	38,52,162	4,71,69,811
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HEADMASTER,GOVT HIGH SCHOO,	2202	01-GOVERNMENT	25,340	0	25,340
KHALASPUR, FATEHGARH		PRIMARY SCHOOLS			

01-GOVERNMENT	69,40,059	5,45,472	74,85,531
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	592	1,827	2,419
COUNSELLING			

40-GUIDANCE AND	653	1,986	2,639
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	69,66,644	5,49,285	75,15,929
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TOTAL (MH)	3,55,62,959	14,70,982	3,70,33,941
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TOTAL (DDO)	3,55,62,959	14,70,982	3,70,33,941
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HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,44,346	15,12,220	1,65,56,566
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01-GUIDANCE AND COUNSELLING	0	2,000	2,000
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40-GUIDANCE AND COUNSELLING	2,510	5,500	8,010
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TOTAL (MH)	1,50,46,856	15,19,720	1,65,66,576
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TOTAL (DDO)	1,50,46,856	15,19,720	1,65,66,576
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HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	01-GOVERNMENT SECONDARY	84,05,294	7,61,872	91,67,166
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SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	1,000	2,700	3,700
INSTRUCTION	INSTRUCTION, SCHOOL,	ATHWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		84,06,544	7,65,572	91,72,116
			*****		-----	-----	-----
			TOTAL (DDO)		84,06,544	7,65,572	91,72,116
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,99,168	5,79,648	66,78,816

BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			
		40-GUIDANCE AND	0	1,255	1,255
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	60,99,168	5,83,282	66,82,450

*****			-----		
TOTAL (DDO)			60,99,168	5,83,282	66,82,450

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	80,37,008	7,02,078	87,39,086
BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			

40-GUIDANCE AND2501,0001,250

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		80,38,258	7,05,778	87,44,036

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			80,38,258	7,05,778	87,44,036

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,46,98,930	14,60,650	1,61,59,580
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,000	1,000	2,000
COUNSELLING			

40-GUIDANCE AND	250	2,750	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,27,38,438	21,70,178	2,49,08,616

*****	-----	-----	-----
TOTAL(DDO)	2,27,38,438	21,70,178	2,49,08,616

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	22,44,904	9,08,144	31,53,048
BASRAWAN, GURDASPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	22,44,904	9,08,144	31,53,048

*****	-----	-----	-----
TOTAL(DDO)	22,44,904	9,08,144	31,53,048

		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	23,89,168	60,518	24,49,686
		BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS			
				01-GOVERNMENT	98,31,584	7,63,241	1,05,94,825
				SECONDARY			
				SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	0	3,725	3,725
INSTRUCTION	INSTRUCTION, SCHOOL,	BEHMAN JASSA SINGH, BATHINDA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				30-GOVERNMENT	0	3,04,800	3,04,800
				AID TO PRIMARY			
				SCHOOLS			
				40-GUIDANCE AND	2,470	0	2,470
				COUNSELLING			

*****			-----		
TOTAL (MH)			1,22,23,222	11,32,284	1,33,55,506

*****			-----		
TOTAL (DDO)			1,22,23,222	11,32,284	1,33,55,506

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	32,48,574	3,90,664	36,39,238
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			32,48,574	3,90,664	36,39,238

*****			-----		
TOTAL (DDO)			32,48,574	3,90,664	36,39,238

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	53,38,550	4,77,394	58,15,944
BHAINI, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	4,964	0	4,964
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	53,43,514	4,77,394	58,20,908

*****	-----	-----	-----
TOTAL (DDO)	53,43,514	4,77,394	58,20,908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,99,446	27,374	9,26,820
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,05,981	9,29,024	1,51,35,005

		01-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		40-GUIDANCE AND	1,230	0	1,230
		COUNSELLING			

	TOTAL(MH)		1,51,06,657	9,60,123	1,60,66,780

	TOTAL(DDO)		1,51,06,657	9,60,123	1,60,66,780

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	89,36,183	8,13,124	97,49,307
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	1,776	3,022
		COUNSELLING			
		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			

TOTAL(MH)	89,37,429	8,16,844	97,54,273
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TOTAL(DDO)	89,37,429	8,16,844	97,54,273
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	42,29,270	0	42,29,270
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CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
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01-GOVERNMENT	65,03,560	6,02,078	71,05,638
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION,	HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	01-GUIDANCE AND COUNSELLING	592	1,827	2,419
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S PUNJAB

(COLLEGES)

01-INSPECTION	1,11,900	0	1,11,900
40-GUIDANCE AND	653	1,986	2,639
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,08,45,975	6,05,891	1,14,51,866

*****	-----	-----	-----
TOTAL(DDO)	1,08,45,975	6,05,891	1,14,51,866

HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	01-GOVERNMENT	75,83,460	8,10,881	83,94,341
SINGH WALA, FARIDKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	1,810	1,810
COUNSELLING			

40-GUIDANCE AND	1,235	1,947	3,182
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	75,84,695	8,14,638	83,99,333

*****				-----	-----	-----
TOTAL (DDO)				75,84,695	8,14,638	83,99,333

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	50,87,560	63,812	51,51,372
DOAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				50,87,560	63,812	51,51,372

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					50,87,560	63,812	51,51,372

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	62,90,577	6,23,015	69,13,592
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(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

1,700

2,700

COUNSELLING

40-GUIDANCE AND

250

2,000

2,250

COUNSELLING

TOTAL (MH)

1,13,79,387

6,90,527

1,20,69,914

TOTAL (DDO)

1,13,79,387

6,90,527

1,20,69,914

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

60,73,831

0

60,73,831

GANDUAN KALAN, FATEHGARH

PRIMARY SCHOOLS

01-GOVERNMENT

53,77,632

3,97,520

57,75,152

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

592

1,827

2,419

COUNSELLING

01-INSPECTION	1,20,364	0	1,20,364
40-GUIDANCE AND	653	1,986	2,639
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,15,73,072	4,01,333	1,19,74,405

*****	-----	-----	-----
TOTAL (DDO)	1,15,73,072	4,01,333	1,19,74,405

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,62,826	5,61,324	66,24,150
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	1,246	1,776	3,022
INSTRUCTION	INSTRUCTION, SCHOOL,	GUDAR PANJ GRAIN, FEROZPUR		COUNSELLING			
S	PUNJAB						

(COLLEGES)

		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	60,64,072	5,65,044	66,29,116
		*****	-----	-----	-----
		TOTAL (DDO)	60,64,072	5,65,044	66,29,116
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	69,96,542	5,90,434	75,86,976
HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,810	1,810
		COUNSELLING			
		40-GUIDANCE AND	1,235	1,947	3,182
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	69,97,777	5,94,191	75,91,968

TOTAL (DDO)	69,97,777	5,94,191	75,91,968
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	99,01,539	9,31,073	1,08,32,612
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HAWELI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	2,600	2,600
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COUNSELLING

40-GUIDANCE AND	0	2,350	2,350
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COUNSELLING

TOTAL (MH)	99,01,539	9,36,023	1,08,37,562
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					99,01,539	9,36,023	1,08,37,562
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT			9,76,108	0	9,76,108
JAND WALA, (FEROZEPUR)		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

TOTAL(MH)					1,08,77,647	9,36,023	1,18,13,670

TOTAL(DDO)					1,08,77,647	9,36,023	1,18,13,670
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT			1,66,15,357	14,25,147	1,80,40,504
JHANDU WALA, FEROZPUR		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

01-GUIDANCE AND	1,246	3,552	4,798
COUNSELLING			

40-GUIDANCE AND	1,246	3,888	5,134
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,66,17,849	14,32,587	1,80,50,436

*****	-----	-----	-----
TOTAL (DDO)	1,66,17,849	14,32,587	1,80,50,436

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	69,02,052	6,54,846	75,56,898
JOGI CHEEMA, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	2,000	2,000
COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	1,250	1,700	2,950
INSTRUCTION	INSTRUCTION, SCHOOL,	JOGI CHEEMA, GURDASPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					69,03,302	6,58,546	75,61,848

TOTAL(DDO)					69,03,302	6,58,546	75,61,848

		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	44,24,203	3,53,350	47,77,553
		KARIAL, AMRITSAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,379	2,379
				COUNSELLING			
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

TOTAL(MH)					44,24,203	3,56,383	47,80,586

*****		-----		
TOTAL(DDO)		44,24,203	3,56,383	47,80,586

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	82,30,910	7,80,472	90,11,382
KOTLA DOOM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	601	1,778	2,379
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			

*****		-----		
TOTAL(MH)		82,32,165	7,82,250	90,14,415

*****		-----		
TOTAL(DDO)		82,32,165	7,82,250	90,14,415

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC INSTRUCTION S(COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOV'T HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING		96,696	10,890	1,07,586
						1,39,04,880	8,10,738	1,47,15,618
						0	7,450	7,450
						2,470	0	2,470
***** -----								
			TOTAL(MH)			2,22,36,211	16,11,328	2,38,47,539
***** -----								
		TOTAL(DDO)				2,22,36,211	16,11,328	2,38,47,539

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,54,841	5,54,276	66,09,117
LAPPO, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	1,776	3,022
		COUNSELLING			
		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		60,56,087	5,57,996	66,14,083

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TOTAL (DDO)			60,56,087	5,57,996	66,14,083

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	50,00,210	5,53,185	55,53,395
MAHAWA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	601	1,778	2,379
INSTRUCTION	INSTRUCTION, SCHOOL,	MAHAWA, AMRITSAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		50,01,465	5,54,963	55,56,428
			*****		-----	-----	-----
			TOTAL(DDO)		50,01,465	5,54,963	55,56,428
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	73,08,400	0	73,08,400
		NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
				01-GOVERNMENT	66,76,228	5,70,264	72,46,492
				SECONDARY			

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND		592	1,827	2,419
COUNSELLING				
01-INSPECTION		1,11,900	0	1,11,900
01-TEACHER		2,47,856	0	2,47,856
EDUCATION				
ESTABLISHMENT				
OF DISTRICT				
INSTITUTE OF				
EDUCATION AND				
TRAINING				
40-GUIDANCE AND		653	1,986	2,639
COUNSELLING				
*****		-----		
TOTAL (MH)		1,43,45,629	5,74,077	1,49,19,706
*****		-----		
TOTAL (DDO)		1,43,45,629	5,74,077	1,49,19,706
HEADMASTER,GOVT HIGH SCHOOL,		2202	01-GOVERNMENT	1,97,752
PANDHER, BARNALA			SECONDARY	

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL (MH)	1,97,752	0	1,97,752
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TOTAL (DDO)	1,97,752	0	1,97,752
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,011	0	13,011
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01-GOVERNMENT	76,29,291	16,79,492	93,08,783
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

		SERVICES			
		01-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		40-GUIDANCE AND	2,460	0	2,460
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	76,44,762	16,83,217	93,27,979
		*****	-----	-----	-----
		TOTAL (DDO)	76,44,762	16,83,217	93,27,979
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,14,76,741	10,23,380	1,25,00,121
PINDI, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	1,776	3,022
		COUNSELLING			
		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			

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TOTAL(MH)1,14,77,98710,27,1001,25,05,087

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,14,77,987	10,27,100	1,25,05,087

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,84,138	9,30,916	98,15,054
				01-GUIDANCE AND COUNSELLING	0	1,810	1,810
				40-GUIDANCE AND COUNSELLING	1,235	1,947	3,182

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TOTAL(MH)	2,03,63,360	19,61,773	2,23,25,133
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TOTAL(DDO)	2,03,63,360	19,61,773	2,23,25,133
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HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,59,759	11,65,911	1,29,25,670
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01-GUIDANCE AND COUNSELLING	601	1,778	2,379
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40-GUIDANCE AND COUNSELLING	654	0	654
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TOTAL(MH)	1,17,61,014	11,67,689	1,29,28,703
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TOTAL(DDO)	1,17,61,014	11,67,689	1,29,28,703
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	84,460	0	84,460
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RAILLON, FATEHGARH

PRIMARY SCHOOLS

01-GOVERNMENT

49,68,698

5,07,823

54,76,521

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	01-GUIDANCE AND COUNSELLING	592	1,827	2,419

30-GOVERNMENT

0

4,000

4,000

AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND

653

1,986

2,639

COUNSELLING

TOTAL (MH)	50,54,403	5,15,636	55,70,039
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TOTAL (DDO)	50,54,403	5,15,636	55,70,039
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HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,63,665	9,46,020	1,07,09,685
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01-GUIDANCE AND COUNSELLING	601	1,778	2,379
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40-GUIDANCE AND COUNSELLING	654	0	654
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TOTAL (MH)	97,64,920	9,47,798	1,07,12,718
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TOTAL (DDO)	97,64,920	9,47,798	1,07,12,718
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HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY	74,37,937	7,06,162	81,44,099
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	85,62,456	8,36,958	93,99,414
SANGRAHOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,810	0	1,810
		COUNSELLING			
		40-GUIDANCE AND	3,182	0	3,182
		COUNSELLING			

	TOTAL (MH)		1,60,06,620	15,47,222	1,75,53,842

TOTAL (DDO)			1,60,06,620	15,47,222	1,75,53,842

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	77,38,162	8,19,179	85,57,341
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	1,810	3,045

COUNSELLING

40-GUIDANCE AND	1,235	1,948	3,183
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	77,40,632	8,22,937	85,63,569

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TOTAL (DDO)	77,40,632	8,22,937	85,63,569

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,05,10,907	9,20,200	1,14,31,107
INSTRUCTION	INSTRUCTION, SCHOOL,	SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	1,776	3,022
				COUNSELLING			

40-GUIDANCE AND	0	1,944	1,944
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,05,12,153	9,23,920	1,14,36,073

*****	-----	-----	-----
TOTAL (DDO)	1,05,12,153	9,23,920	1,14,36,073

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	57,07,291	11,56,742	68,64,033
THAKKAR SANDHU, GURDASPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	63,00,015	5,89,985	68,90,000
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			

		40-GUIDANCE AND	1,255	2,750	4,005
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	37,69,340	4,19,362	41,88,702
		*****	-----	-----	-----
		TOTAL (DDO)	37,69,340	4,19,362	41,88,702
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	63,56,513	6,63,003	70,19,516
UGGOKE, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	4,189	0	4,189
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	63,60,702	6,63,003	70,23,705
		*****	-----	-----	-----
		TOTAL (DDO)	63,60,702	6,63,003	70,23,705

				EDUCATION BY			
				DEVELOPMENT			
				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202	01-GOVERNMENT	29,713	0	29,713	
INSTRUCTION	INSTRUCTION, SCHOOL,	BAKHTAUR, BATHINDA	PRIMARY SCHOOLS				
S	PUNJAB						
(COLLEGES)							
			01-GOVERNMENT	78,02,285	73,468	78,75,753	
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND	0	6,675	6,675	
			COUNSELLING				

		TOTAL (MH)		79,94,934	80,143	80,75,077	

		TOTAL (DDO)		79,94,934	80,143	80,75,077	
		HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	70,67,520	6,64,346	77,31,866
		SCHOOL,CHACK SHARIF,GURDASPUR		SECONDARY			

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	40-GUIDANCE AND	2,489	3,720	6,209
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,DARAJ, BARNALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,00,80,693	7,35,486	1,08,16,179

*****	-----	-----	-----
TOTAL(DDO)	1,00,80,693	7,35,486	1,08,16,179

HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	01-GOVERNMENT	83,75,161	7,03,606	90,78,767
DAS PURA, AMRITSAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,778	1,778
	COUNSELLING			
	40-GUIDANCE AND	654	0	654
	COUNSELLING			

*****				-----		
TOTAL (MH)				83,75,815	7,05,384	90,81,199
*****				-----		
TOTAL (DDO)				83,75,815	7,05,384	90,81,199
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	2,27,131	9,560	2,36,691	
SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS				
		01-GOVERNMENT	1,81,25,398	15,36,115	1,96,61,513	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	3,725	3,725	
		COUNSELLING				
		30-GOVERNMENT	0	1,38,000	1,38,000	
		AID TO PRIMARY				
		SCHOOLS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	40-GUIDANCE AND	1,240	3,725	4,965	
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,GURTHARI, BATHINDA		COUNSELLING				
S	PUNJAB							
(COLLEGES)								

			TOTAL (MH)		1,83,53,769	16,91,125	2,00,44,894	

			TOTAL (DDO)		1,83,53,769	16,91,125	2,00,44,894	

			HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	17,70,746	1,76,068	19,46,814
			SCHOOL,HETAM PURA, AMRITSAR		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	601	1,778	2,379
					COUNSELLING			
					40-GUIDANCE AND	654	0	654
					COUNSELLING			

TOTAL (MH)	17,72,001	1,77,846	19,49,847
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TOTAL (DDO)	17,72,001	1,77,846	19,49,847
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HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	52,43,147	4,76,020	57,19,167
SCHOOL, JAFERKOT,AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	2,379	2,379
COUNSELLING			

40-GUIDANCE AND	0	654	654
COUNSELLING			

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TOTAL (MH)	52,43,147	4,79,053	57,22,200
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TOTAL (DDO)	52,43,147	4,79,053	57,22,200
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	62,73,932	5,87,774	68,61,706
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,JANGIANA, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	3,720	4,964
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,15,18,323	10,70,547	1,25,88,870

*****	-----	-----	-----
TOTAL(DDO)	1,15,18,323	10,70,547	1,25,88,870

HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	1,67,38,348	14,59,968	1,81,98,316
SCHOOL,JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,244	3,720	4,964
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,67,39,592	14,63,688	1,82,03,280

*****	-----	-----	-----
TOTAL (DDO)	1,67,39,592	14,63,688	1,82,03,280

HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	65,41,638	22,560	65,64,198
SCHOOL,KAILE WANDER, BATHINDA		PRIMARY SCHOOLS			

		01-GOVERNMENT	1,79,74,417	15,30,790	1,95,05,207
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,240	6,875	8,115
		COUNSELLING			

		01-INSPECTION	0	4,670	4,670
		30-GOVERNMENT	13,800	0	13,800
		AID TO PRIMARY			
		SCHOOLS			

		40-GUIDANCE AND	0	654	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3,16,36,777	23,27,240	3,39,64,017
		*****	-----	-----	-----
		TOTAL (DDO)	3,16,36,777	23,27,240	3,39,64,017
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	66,59,140	1,41,706	68,00,846
SCHOOL, KOTHE LAL SING, BATHINDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,02,81,384	5,06,806	1,07,88,190
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
		40-GUIDANCE AND	1,230	0	1,230
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,69,42,994	6,52,237	1,75,95,231

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,69,42,994	6,52,237	1,75,95,231
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	66,43,761	5,16,124	71,59,885
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,379	2,379
				COUNSELLING			
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

		TOTAL (MH)			2,35,86,755	11,71,394	2,47,58,149

*****			-----		
TOTAL (DDO)			2,35,86,755	11,71,394	2,47,58,149

HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	63,26,137	5,60,072	68,86,209
SCHOOL,NANGAL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,720	4,964
		COUNSELLING			

*****			-----		
TOTAL (MH)			63,27,381	5,63,792	68,91,173

*****			-----		
TOTAL (DDO)			63,27,381	5,63,792	68,91,173

HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	72,84,018	0	72,84,018
SCHOOL,PATTON, FATEHGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	65,37,203	6,01,584	71,38,787
		SECONDARY			
		SCHOOLS SPORTS			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	250	2,750	3,000
		COUNSELLING			

		TOTAL (MH)	1,22,79,344	11,27,402	1,34,06,746

		TOTAL (DDO)	1,22,79,344	11,27,402	1,34,06,746
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	0	26,675	26,675
SCHOOL,SIDHANA, BATHINDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	82,37,541	4,72,104	87,09,645
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	3,725	4,965

COUNSELLING

TOTAL (MH)	82,38,781	5,02,504	87,41,285
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TOTAL (DDO)	82,38,781	5,02,504	87,41,285
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	01-GOVERNMENT	21,06,308	1,97,720	23,04,028
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,379	2,379
				COUNSELLING			
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

*****			-----		
TOTAL (MH)			1,03,45,089	7,03,257	1,10,48,346
*****			-----		
TOTAL (DDO)			1,03,45,089	7,03,257	1,10,48,346
HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	01-GOVERNMENT	1,03,71,322	6,00,508	1,09,71,830
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		30-GOVERNMENT	0	74,400	74,400
		AID TO PRIMARY			
		SCHOOLS			
	40-GUIDANCE AND	1,230	0	1,230	
	COUNSELLING				
*****			-----		
TOTAL (MH)			1,03,72,552	6,78,633	1,10,51,185

TOTAL (DDO)	1,03,72,552	6,78,633	1,10,51,185
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HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	65,77,161	6,14,910	71,92,071
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SCHOOL,TATLEY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,000	1,000	2,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	40-GUIDANCE AND COUNSELLING	250	2,750	3,000
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TOTAL (MH)	65,78,411	6,18,660	71,97,071
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TOTAL (DDO)		65,78,411	6,18,660	71,97,071

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	01-GOVERNMENT	60,14,701	4,44,595	64,59,296
GURU, BATHINDA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	3,725	4,965
	COUNSELLING			

*****		-----		
TOTAL (MH)		60,15,941	4,48,320	64,64,261

*****		-----		
TOTAL (DDO)		60,15,941	4,48,320	64,64,261

HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	39,10,702	3,30,956	42,41,658
BHILOWAL, AMRITSAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	1,778	1,778
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COUNSELLING

40-GUIDANCE AND	654	0	654
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COUNSELLING

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TOTAL(MH)	39,11,356	3,32,734	42,44,090
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TOTAL(DDO)	39,11,356	3,32,734	42,44,090
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,35,240	7,21,090	88,56,330
				01-GUIDANCE AND	3,484	2,124	5,608

		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	81,39,377	7,25,155	88,64,532
		*****	-----		
		TOTAL (DDO)	81,39,377	7,25,155	88,64,532
HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	83,28,481	7,50,312	90,78,793
SCHOOL, DALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	250	2,750	3,000
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	83,29,731	7,54,062	90,83,793

*****				-----			
TOTAL (DDO)					83,29,731	7,54,062	90,83,793

HEADMASTER,GOVT. HIGH SCHOOL.	2202	40-GUIDANCE AND	0	3,725	3,725		
MOUR MANDI		COUNSELLING					

*****				-----			
TOTAL (MH)					0	3,725	3,725

*****				-----			
TOTAL (DDO)					0	3,725	3,725

KANYA VIDYALAYA,KANYA VIDYALAYA,	2202	01-ASSISTANCE	32,90,495	0	32,90,495		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		GARHSHANKAR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			

				DEPARTMENT			
				*****	-----		
				TOTAL (MH)	32,90,495	0	32,90,495
				*****	-----		
				TOTAL (DDO)	32,90,495	0	32,90,495
PUBLIC	DIRECTOR, PUBLIC	MANAGER, LAJPAT RAI HIGH SCHOOL,	2202	01-ASSISTANCE	23,46,805	3,94,006	27,40,811
INSTRUCTION	INSTRUCTION, SCHOOL,	BASSI PATHALA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				*****	-----		
				TOTAL (MH)	23,46,805	3,94,006	27,40,811
				*****	-----		
				TOTAL (DDO)	23,46,805	3,94,006	27,40,811
		MANAGER, LAJPAT RAI KANYA	2202	01-ASSISTANCE	19,62,406	3,21,815	22,84,221
		VIDHYALAYA, JAGROAN		TO AIDED			
				SECONDARY			
				SCHOOLS BY			

EDUCATION

DEPARTMENT

TOTAL (MH)	19,62,406	3,21,815	22,84,221
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TOTAL (DDO)	19,62,406	3,21,815	22,84,221
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MANAGER,N.M. JAIN MODEL HIGH	2202	01-ASSISTANCE	1,01,08,142	15,41,637	1,16,49,779
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SCHOOL		TO AIDED			
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,01,08,142	15,41,637	1,16,49,779

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION

INSTRUCTION, SCHOOL,

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

1,01,08,142

15,41,637

1,16,49,779

OAP PATHSHALIA,GARHDIWALA

2202

01-ASSISTANCE

18,50,038

2,80,517

21,30,555

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)

1,19,58,180

18,22,154

1,37,80,334

TOTAL(DDO)

1,19,58,180

18,22,154

1,37,80,334

PRINCIPAL (SPORTS

2202

01-GOVERNMENT

19,83,211

3,74,710

23,57,921

SCHOOL),GOVERNMENT SPORTS

SECONDARY

SCHOOL, GHUDA, BATHINDA

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	19,84,451	3,78,435	23,62,886

*****	-----	-----	-----
TOTAL (DDO)	19,84,451	3,78,435	23,62,886

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,689	0	61,689
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	61,689	0	61,689

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		*****			
INSTRUCTION INSTRUCTION, SCHOOL,						
S PUNJAB						
(COLLEGES)						
TOTAL(DDO)				61,689	0	61,689
PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT		3,28,744	0	3,28,744
SENIOR SECONDARY SCHOOL,		SECONDARY				
CHUNAGRA		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)				3,90,433	0	3,90,433
TOTAL(DDO)				3,90,433	0	3,90,433
S.D.O.,DISTT. EDUCATION OFFICER, 2202		02-DIRECTION-ST		1,52,96,498	14,87,258	1,67,83,756
PATIALA		AFF OF FIELD				
		OFFICES				

		19-ATTENDACNE	9,25,000	0	9,25,000
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			
		29-ATTENDANCE	0	1,07,420	1,07,420
		SCHOLARSHIP TO			
		BC/EWS GIRLS			
		STUDENTS			

	TOTAL (MH)		1,62,21,498	15,94,678	1,78,16,176

	TOTAL (DDO)		1,62,21,498	15,94,678	1,78,16,176
SECRETARY CORRESPONDENT,DURGA	2202	01-ASSISTANCE	18,25,000	3,66,185	21,91,185
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO AIDED			
RAJPURA		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		18,25,000	3,66,185	21,91,185
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

		TOTAL (DDO)			18,25,000	3,66,185	21,91,185
		SUB DIVISIONAL	2053	01-DISTRICT	12,64,487	0	12,64,487
		MAGISTRATE,MAJITHA		ESTABLISHMENTS			

			TOTAL (MH)		30,89,487	3,66,185	34,55,672

		TOTAL (DDO)			30,89,487	3,66,185	34,55,672
		THE DEPUTY STATE PROJECT	2202	01-GOVERNMENT	31,26,54,296	0	31,26,54,296
		DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY			

COMMUNICATION TECHNOLOGY	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INFORMATION	1,36,77,93,717	3,55,00,000	1,40,32,93,717
	AND			
	COMMUNICATION			
	TECHNOLOGY			
	PROJECT			
	35-INFORMATION	3,16,02,14,333	50,82,35,371	3,66,84,49,704
	AND			
	COMMUNICATION			
	TECHNOLOGY			
	(ICT) PROJECT			
	*****	-----	-----	-----
	TOTAL(MH)	4,84,06,62,346	54,37,35,371	5,38,43,97,717
	*****	-----	-----	-----
	TOTAL(DDO)	4,84,06,62,346	54,37,35,371	5,38,43,97,717
	*****	-----	-----	-----
	TOTAL(CCO)	32,75,18,81,164	5,49,46,39,666	38,24,65,20,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY	2202	01-ASSISTANCE	34,54,095	18,60,921	53,15,016
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----	-----	-----
TOTAL(MH)					4,84,41,16,441	54,55,96,292	5,38,97,12,733
			2235	01-DISTRICT	1,14,011	0	1,14,011
				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				03-REIMBURSEMEN	69,355	0	69,355
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	45,899	0	45,899
		THE POOR			
		16-WELFARE OF	2,93,133	0	2,93,133
		DEFENCE SERVICE			
		PERSONNELS			
		98-COMPUTERIZAT	3,100	0	3,100
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	5,25,498	0	5,25,498
		*****	-----	-----	-----
		TOTAL (DDO)	4,84,46,41,939	54,55,96,292	5,39,02,38,231
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,45,12,99,810	13,49,79,045	1,58,62,78,855
SECONDARY SCHOOL, LALA NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	33,000	1,01,600	1,34,600
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	25,774	98,828	1,24,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,45,13,58,584	13,51,79,473	1,58,65,38,057

2235	01-DISTRICT	75,132	0	75,132
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	15,59,858	83,036	16,42,894
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,200	0	1,200
		THE POOR			
		16-WELFARE OF	7,500	0	7,500
		DEFENCE SERVICE			
		PERSONNELS			
		*****	-----	-----	-----
		TOTAL (MH)	18,43,690	83,036	19,26,726
		*****	-----	-----	-----
		TOTAL (DDO)	1,45,32,02,274	13,52,62,509	1,58,84,64,783
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,08,47,645	39,94,893	4,48,42,538

SECONDARY SCHOOL, WARSOLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	2,700	3,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		4,08,48,895	39,98,593	4,48,47,488
			2235	01-OLD AGE	83,694	0	83,694
				PENSIONS			
				03-REIMBURSEMEN	4,93,192	0	4,93,192

[illegible]

SCHOOLS BY
EDUCATION
DEPARTMENT

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TOTAL(MH)	20,36,058	8,21,277	28,57,335

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,05,644	0	1,05,644
				03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,78,081	0	2,78,081

		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL (MH)	26,19,783	8,21,277	34,41,060
		*****	-----	-----	-----
		TOTAL (DDO)	26,19,783	8,21,277	34,41,060
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	2,10,42,716	20,71,726	2,31,14,442
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,10,43,966	20,75,426	2,31,19,392

2235	02-EX-GRATIA	2,50,000	0	2,50,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	03-REIMBURSEMEN	1,48,906	0	1,48,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	3,30,36,000	0	3,30,36,000
				ASSISTANCE			
				PROGRAMME			

	04-LEGAL AID TO	5,000	0	5,000
	THE POOR			

	TOTAL (MH)	3,34,39,906	0	3,34,39,906

	TOTAL (DDO)	5,44,83,872	20,75,426	5,65,59,298

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	69,092	69,092
SECONDARY SCHOOL, ALIWAL		PRIMARY SCHOOLS			

	TOTAL (MH)	0	69,092	69,092

2235	03-REIMBURSEM	3,01,684	0	3,01,684
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL (MH)	3,01,684	0	3,01,684

TOTAL (DDO)	3,01,684	69,092	3,70,776
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ADMINISTRATIVE OFFICER,OFFICE OF 2202	01-ASSISTANCE	17,47,06,011	3,78,02,250	21,25,08,261
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THE DISTRICT EDUCATION OFFICER	TO AIDED
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(S)	SECONDARY
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SCHOOLS BY

EDUCATION

DEPARTMENT

01-ASSISTANCE	38,68,121	7,05,780	45,73,901
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

TOTAL (MH)	17,85,74,132	3,85,08,030	21,70,82,162
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*****					-----	-----	-----
TOTAL (DDO)					17,85,74,132	3,85,08,030	21,70,82,162
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,69,68,341	1,34,34,760	15,04,03,101
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS			
S	PUNJAB	SECONDARY SCHOOL, HSP-2 A					
(COLLEGES)							
				01-INSPECTION	17,22,876	1,29,986	18,52,862
*****					-----	-----	-----
TOTAL (MH)					13,86,91,217	1,35,64,746	15,22,55,963
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	16,03,948	3,49,011	19,52,959
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

05-IMPLEMENTATI31,635031,635

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

*****-----

TOTAL(MH)18,35,5833,49,01121,84,594

*****-----

TOTAL(DDO)14,05,26,8001,39,13,75715,44,40,557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,H.D.S.D.HR.SEC.SCH 2202		01-ASSISTANCE	41,53,879	6,85,014	48,38,893
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OOL, KAPURTHALA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			

EDUCATION				
DEPARTMENT				
*****		-----	-----	-----
TOTAL (MH)		41,53,879	6,85,014	48,38,893

*****		-----	-----	-----
TOTAL (DDO)		41,53,879	6,85,014	48,38,893

CORRESPONDENT,HINDU PUTRI	2202	01-ASSISTANCE	79,63,666	29,02,854	1,08,66,520
PATHSHALA GOVT. HIGH SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----	-----	-----
TOTAL (MH)		79,63,666	29,02,854	1,08,66,520

*****		-----	-----	-----
TOTAL (DDO)		79,63,666	29,02,854	1,08,66,520

CORRESPONDENT,KHALSA AMARJIT	2202	01-ASSISTANCE	45,24,437	8,28,775	53,53,212
HIGH SCHOOL, KAPURTHALA		TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	45,24,437	8,28,775	53,53,212

*****	-----	-----	-----
TOTAL (DDO)	45,24,437	8,28,775	53,53,212

CORRESPONDENT, NAV BHARAT GIRLS	2202	01-ASSISTANCE	15,08,069	3,02,495	18,10,564
HIGH SCHOOL, PANCHHAT		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DEPARTMENT			
				*****	-----	-----	-----

			TOTAL(MH)		15,08,069	3,02,495	18,10,564	
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,NAV BHARAT GIRLS	2235	02-EX-GRATIA	2,00,000	0	2,00,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, PANCHHAT		PAYMENTS TO				
S	PUNJAB			FAMILIES OF				
(COLLEGES)				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	44,344	0	44,344	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL(MH)		2,44,344	0	2,44,344	

			TOTAL(DDO)		17,52,413	3,02,495	20,54,908	
			CORRESPONDENT,PUBLIC GIRLS HIGH	2202	01-ASSISTANCE	32,63,000	5,00,392	37,63,392
			SCHOOL, OLD RAJPURA		TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	32,63,000	5,00,392	37,63,392

*****	-----	-----	-----
TOTAL(DDO)	32,63,000	5,00,392	37,63,392

CORRESPONDENT,PUBLIC HIGH	2202	01-ASSISTANCE	42,03,036	2,11,063	44,14,099
SCHOOL, PANSHTA NARUD		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	42,03,036	2,11,063	44,14,099
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	04-LEGAL AID TO	41,844	0	41,844
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THE POOR

TOTAL (MH)	42,44,880	2,11,063	44,55,943
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TOTAL (DDO)	42,44,880	2,11,063	44,55,943
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CORRESPONDENT, S.N.A.S. HIGHER	2202	01-ASSISTANCE	16,07,560	3,20,593	19,28,153
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SECONDARY SCHOOL, MANDI

TO AIDED

GOBINDGARH

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)	16,07,560	3,20,593	19,28,153
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*****				-----	-----	-----
TOTAL (DDO)				16,07,560	3,20,593	19,28,153

CORRESPONDENT, SH. KRISHAN KUMAR	2202	01-GOVERNMENT	0	12,19,428	12,19,428
HIGH SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				0	12,19,428	12,19,428

*****				-----	-----	-----
TOTAL (DDO)				0	12,19,428	12,19,428

DCFA, DIRECTOR PUBLIC	2202	01-FREE BOOKS	31,60,00,000	0	31,60,00,000
INSTRUCTION (SE) PUNJAB,PSEB		TO STUDENTS			
COMPLEX, PHASE 8 MOHALI		FROM 9TH TO			
		12TH CLASS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DCFA, DIRECTOR PUBLIC	2202	02-SCHOLARSHIPS	8,46,500	0	8,46,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	INSTRUCTION (SE) PUNJAB,PSEB		-SAINIK SCHOOLS			
S	PUNJAB	COMPLEX, PHASE 8 MOHALI					
(COLLEGES)							

08-PRE-MATRIC	1,90,83,000	11,57,49,000	13,48,32,000
SCHOLORSHIP FOR			
OTHER BACKWARD			
CLASSES			
STUDENTS			

34-FREE BOOKS	7,90,00,000	0	7,90,00,000
TO STUDENTS			
FROM 9TH TO			
12TH CLASS			

41-PRE-MATRIC	80,73,80,000	0	80,73,80,000
SCHOLORSHIP FOR			
SC STUDENTS AND			
OTHERS			

63-AWARD FOR	0	5,17,50,000	5,17,50,000
BEST GOVERNMENT			
SCHOOL IN EACH			
DISTRICT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FACILITIES TO			
				STUDENTS			
			*****		-----	-----	-----
			TOTAL (MH)		1,33,72,427	88,49,467	2,22,21,894
			*****		-----	-----	-----
			TOTAL (DDO)		1,33,72,427	88,49,467	2,22,21,894
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	2,97,67,955	58,61,727	3,56,29,682
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		TO AIDED			
S	PUNJAB	(S), SANGRUR		SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-ASSISTANCE	5,49,015	1,10,520	6,59,535
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			

01-DIRECTION	1,89,87,694	19,83,109	2,09,70,803
AND			
ADMINISTRATION			
01-SCHOLARSHIPS	1,64,500	8,500	1,73,000
GENERAL			
01-TALENT	5,06,400	0	5,06,400
SEARCH			
EXAMINATION			
07-DR.	14,20,786	5,12,878	19,33,664
HARGOBIND			
KHURANA			
SCHOLARSHIPS			
FOR BRILLIANT			
STUDENTS			
26-DR.	6,68,606	2,41,354	9,09,960
HARGOBIND			
KHURANA			
SCHOLARSHIP FOR			
BRILLIANT			
STUDENTS			
34-FREE BOOKS	0	11,500	11,500
TO STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FROM 9TH TO			
				12TH CLASS			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	37-ENCOURAGEMEN	0	60,55,280	60,55,280
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		T AWARD TO SC			
S	PUNJAB	(S), SANGRUR		GIRLS STUDENTS			
(COLLEGES)				FOR PURSUING			
				10+2 EDUCATION			
			*****		-----	-----	-----
			TOTAL(MH)		5,20,64,956	1,47,84,868	6,68,49,824
			2235	03-REIMBURSEMEN	14,000	0	14,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

TOTAL(MH)	14,000	0	14,000
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*****	-----	-----	-----
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TOTAL(DDO)	5,20,78,956	1,47,84,868	6,68,63,824
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DISTRICT EDUCATION OFFICER	2235	01-OLD AGE	825	0	825
(SCHOOL),DISTRICT EDUCATION		PENSIONS			
OFFICER (SCHOOL)					

03-REIMBURSEMEN	5,73,787	7,650	5,81,437
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	5,000	0	5,000
THE POOR			

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TOTAL(MH)	5,79,612	7,650	5,87,262
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TOTAL(DDO)	5,79,612	7,650	5,87,262
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DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	8,58,555	2,52,036	11,10,591
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER (SECONDARY), JALANDHAR	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,58,555	2,52,036	11,10,591

*****	-----	-----	-----
TOTAL(DDO)	8,58,555	2,52,036	11,10,591

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	78,328	0	78,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (SECONDARY), MANSA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			78,328	0	78,328
*****			-----		
TOTAL (DDO)			78,328	0	78,328
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	1,40,951	46,802	1,87,753
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	4,66,312	4,66,312
		THE POOR			
*****			-----		
TOTAL (MH)			1,40,951	5,13,114	6,54,065
*****			-----		
TOTAL (DDO)			1,40,951	5,13,114	6,54,065
DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	1,14,09,375	18,56,123	1,32,65,498

(SECONDARY),ROPAR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	1,85,79,852	20,91,162	2,06,71,014
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				01-GOVERNMENT	5,78,262	10,44,278	16,22,540
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-SCHOLARSHIPS	54,500	95,500	1,50,000
				GENERAL			
				01-TALENT	2,68,800	0	2,68,800

SEARCH				
EXAMINATION				
07-DR.				
	23,55,987	8,50,452	32,06,439	
HARGOBIND				
KHURANA				
SCHOLARSHIPS				
FOR BRILLIANT				
STUDENTS				
26-DR.				
	11,08,701	4,00,205	15,08,906	
HARGOBIND				
KHURANA				
SCHOLARSHIP FOR				
BRILLIANT				
STUDENTS				
37-ENCOURAGEMEN				
	0	3,78,000	3,78,000	
T AWARD TO SC				
GIRLS STUDENTS				
FOR PURSUING				
10+2 EDUCATION				
***** -----				
TOTAL (MH)				
	3,43,55,477	67,15,720	4,10,71,197	
2235	03-REIMBURSEMEN	14,954	35,828	50,782

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)	14,954	35,828	50,782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	3,43,70,43167,51,5484,11,21,979
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	11,33,981	0	11,33,981
OFFICER(SECONDARY),D.E.O.,(SECON		T OF MEDICAL			
DARY),SANGRUR		CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	11,48,935	35,828	11,84,763
		*****	-----	-----	-----
		TOTAL (DDO)	3,55,04,412	67,51,548	4,22,55,960
DISTRICT EDUCATION	2202	01-ASSISTANCE	1,10,73,535	5,43,991	1,16,17,526
OFFICER(SECONDARY),DISTRICT		TO AIDED			
EDUCATION OFFICER(SECONDARY)		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	79,81,056	7,98,027	87,79,083
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	34,477	52,367	86,844
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-SCHOLARSHIPS	45,000	0	45,000
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GENERAL

01-TALENT	2,18,400	0	2,18,400
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SEARCH

EXAMINATION

02-DIRECTION-ST	52,40,877	4,81,759	57,22,636
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AFF OF FIELD

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	5,75,509	2,07,764	7,83,273
				19-ATTENDACNE SCHOLARSHIP TO	5,55,000	25,500	5,80,500

SC PRIMARY			
GIRLS STUDENTS			
26-DR.	2,70,828	97,772	3,68,600
HARGOBIND			
KHURANA			
SCHOLARSHIP FOR			
BRILLIANT			
STUDENTS			
29-ATTENDANCE	0	31,587	31,587
SCHOLARSHIP TO			
BC/EWS GIRLS			
STUDENTS			
37-ENCOURAGEMEN	0	17,85,671	17,85,671
T AWARD TO SC			
GIRLS STUDENTS			
FOR PURSUING			
10+2 EDUCATION			
38-AWARD TO SC	0	19,500	19,500
SPORTS STUDENTS			
(6-12 CLASSES)			
*****	-----	-----	-----
TOTAL (MH)	2,59,94,682	40,43,938	3,00,38,620

TOTAL (DDO)	2,59,94,682	40,43,938	3,00,38,620
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DISTRICT EDUCATION OFFICER, (SS)	2071	01-LEAVE	53,44,627	16,24,969	69,69,596
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MOHALI	ENCASHMENT
	BENEFITS

TOTAL (MH)	53,44,627	16,24,969	69,69,596
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2202	01-ASSISTANCE	89,07,617	26,05,204	1,15,12,821
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2202	01-DIRECTION	1,16,91,027	12,38,264	1,29,29,291
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INSTRUCTION INSTRUCTIONS (SECONDARY),	MOHALI	AND
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S	PUNJAB	ADMINISTRATION			
(COLLEGES)					
		01-GOVERNMENT	40,106	75,383	1,15,489
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-SCHOLARSHIPS	72,000	48,000	1,20,000
		GENERAL			
		01-TALENT	81,600	0	81,600
		SEARCH			
		EXAMINATION			
		07-DR.	10,25,124	3,70,042	13,95,166
		HARGOBIND			
		KHURANA			
		SCHOLARSHIPS			
		FOR BRILLIANT			
		STUDENTS			
		26-DR.	0	6,56,549	6,56,549
		HARGOBIND			
		KHURANA			
		SCHOLARSHIP FOR			
		BRILLIANT			

STUDENTS

30-GOVERNMENT	69,70,964	0	69,70,964
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AID TO PRIMARY

SCHOOLS

37-ENCOURAGEMEN	0	2,45,709	2,45,709
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T AWARD TO SC

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

38-AWARD TO SC	0	500	500
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SPORTS STUDENTS

(6-12 CLASSES)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	TOTAL(MH)		2,87,88,438	52,39,651	3,40,28,089
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,SECONDARY E					
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (DDO)				3,41,33,065	68,64,620	4,09,97,685
DISTRICT EDUCATION	2202	01-ASSISTANCE	1,70,75,925	20,06,800	1,90,82,725	
OFFICER,, (SECONDARY)		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-DIRECTION	2,15,53,622	17,82,340	2,33,35,962	
		AND				
		ADMINISTRATION				
		01-GOVERNMENT	19,32,65,976	1,82,41,494	21,15,07,470	
		PRIMARY SCHOOLS				
		01-INSPECTION	14,76,887	1,58,534	16,35,421	
		01-SCHOLARSHIPS	1,05,000	0	1,05,000	
		GENERAL				
		01-TALENT	2,20,800	1,96,800	4,17,600	
		SEARCH				
		EXAMINATION				

07-DR.	12,40,940	4,41,524	16,82,464
HARGOBIND			
KHURANA			
SCHOLARSHIPS			
FOR BRILLIANT			
STUDENTS			

26-DR.	5,83,972	2,07,740	7,91,712
HARGOBIND			
KHURANA			
SCHOLARSHIP FOR			
BRILLIANT			
STUDENTS			

30-GOVERNMENT	1,62,600	15,57,000	17,19,600
AID TO PRIMARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	37-ENCOURAGEMEN	0	8,59,537	8,59,537
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,,(SECONDARY)		T AWARD TO SC			

S

(COLLEGES)

PUNJAB

GIRLS STUDENTS

FOR PURSUING

10+2 EDUCATION

38-AWARD TO SC

0

78,000

78,000

SPORTS STUDENTS

(6-12 CLASSES)

TOTAL(MH)

26,44,74,160

3,07,69,420

29,52,43,580

2235

03-REIMBURSEMEN

5,36,788

43,778

5,80,566

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,36,788

43,778

5,80,566

TOTAL(DDO)

27,03,55,575

3,24,38,167

30,27,93,742

DISTRICT EDUCATION

2235

03-REIMBURSEMEN

19,90,645

39,665

20,30,310

OFFICER,DISTRICT EDUCATION

T OF MEDICAL

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	14,51,936	1,14,191	15,66,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,SECONDARY EDU.		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		16,51,936	1,14,191	17,66,127
			*****	-----	-----	-----	
			TOTAL(DDO)		16,51,936	1,14,191	17,66,127
		GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	01-GOVERNMENT	1,03,13,253	9,60,996	1,12,74,249
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	5,012	5,012
				COUNSELLING			
				01-TEACHER	1,36,816	0	1,36,816
				EDUCATION			
				ESTABLISHMENT			

OF DISTRICT
INSTITUTE OF
EDUCATION AND
TRAINING

TOTAL (MH)

1,04,50,069

9,66,008

1,14,16,077

TOTAL (DDO)

1,04,50,069

9,66,008

1,14,16,077

GOVERNMENT HIGH SCHOOL, DUNE KE 2202

01-GOVERNMENT

1,89,83,729

17,56,506

2,07,40,235

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,244

3,768

5,012

COUNSELLING

TOTAL (MH)

1,89,84,973

17,60,274

2,07,45,247

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,89,84,973	17,60,274	2,07,45,247

INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
---	--------

(COLLEGES)

GOVERNMENT HIGH	2202	01-GOVERNMENT	55,94,160	5,33,102	61,27,262
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SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	3,768	3,768
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,45,79,133	22,97,144	2,68,76,277

*****	-----	-----	-----
TOTAL(DDO)	2,45,79,133	22,97,144	2,68,76,277

HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,81,739	0	28,81,739
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	0	13,65,054	13,65,054

*****	-----	-----	-----
TOTAL(MH)	28,81,739	13,65,054	42,46,793

*****	-----	-----	-----
TOTAL(DDO)	28,81,739	13,65,054	42,46,793

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,49,481	25,723	2,75,204
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,49,481	25,723	2,75,204
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	71,467	0	71,467
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	1,34,480	0	1,34,480
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	1,93,73,594	1,81,636	1,95,55,230
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				02-DIRECTION-ST	56,760	0	56,760

AFF OF FIELD

OFFICES

30-GOVERNMENT

8,400

0

8,400

AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND

3,738

0

3,738

COUNSELLING

TOTAL(MH)

1,96,48,439

1,81,636

1,98,30,075

2235

03-REIMBURSEMEN

1,05,983

0

1,05,983

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,05,983

0

1,05,983

TOTAL(DDO)

2,00,03,903

2,07,359

2,02,11,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,23,618	5,65,875	6,89,493
INSTRUCTION	INSTRUCTIONS(SECONDARY),			ARTS COLLEGES			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	52,67,862	10,49,576	63,17,438
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,890	2,890
				COUNSELLING			
				40-GUIDANCE AND	0	1,941	1,941
				COUNSELLING			

			TOTAL (MH)		53,91,480	16,20,282	70,11,762

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,88,504	0	1,88,504
KAMALWALA KHURAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

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TOTAL(MH)	1,88,504	0	1,88,504
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TOTAL(DDO)	1,88,504	0	1,88,504
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PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	21,30,210	4,39,562	25,69,772
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHANOURI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,779	1,779

		COUNSELLING			
		40-GUIDANCE AND	0	1,945	1,945
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	21,30,210	4,43,286	25,73,496
		*****	-----	-----	-----
		TOTAL (DDO)	21,30,210	4,43,286	25,73,496
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	2,540	0	2,540
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	2,540	0	2,540
		*****	-----	-----	-----
		TOTAL (DDO)	2,540	0	2,540
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	2,98,008	0	2,98,008
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	2,98,008	0	2,98,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,98,008	0	2,98,008
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,12,200	0	1,12,200
LAUKHE KALAN		ARTS COLLEGES			
		01-GOVERNMENT	9,28,918	3,78,972	13,07,890
		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL (MH)			13,39,126	3,78,972	17,18,098
*****			-----	-----	-----
TOTAL (DDO)			13,39,126	3,78,972	17,18,098
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	29,12,928	6,29,124	35,42,052
PANDORI BIBI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,779	1,779
		COUNSELLING			
		40-GUIDANCE AND	0	1,945	1,945
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			29,12,928	6,32,848	35,45,776

*****					-----			
TOTAL (DDO)					29,12,928	6,32,848	35,45,776	
HEAD MASTER,GOVT HIGH SCHOOL, 2202					01-GOVERNMENT	3,26,924	1,07,136	4,34,060
RUKHALA					ARTS COLLEGES			
					01-GOVERNMENT	2,68,20,210	13,81,334	2,82,01,544
					SECONDARY			
GOVERNMENT OF PUNJAB					Page 2193			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	0	340	340
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKHALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	6,881	7,534
				COUNSELLING			

*****			-----		
TOTAL (MH)			2,71,47,787	14,95,691	2,86,43,478

*****			-----		
TOTAL (DDO)			2,71,47,787	14,95,691	2,86,43,478

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	9,229	9,229
SHERGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			0	9,229	9,229

*****			-----		
TOTAL (DDO)			0	9,229	9,229

HEAD MASTER,GOVT HIGH SCHOOL,	2202	30-GOVERNMENT	4,800	0	4,800
AAJNALI		AID TO PRIMARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			4,800	0	4,800

TOTAL (DDO)	4,800	0	4,800
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,53,008	0	1,53,008
ABLOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,53,008	0	1,53,008
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,53,008	0	1,53,008
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HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,02,812	0	41,02,812
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TOTAL(MH)	42,55,820	0	42,55,820

*****	-----	-----	-----
TOTAL(DDO)	42,55,820	0	42,55,820

HEAD MASTER,GOVT HIGH SCHOOL, BHARIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,71,784	0	2,71,784
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*****	-----	-----	-----
TOTAL(MH)	2,71,784	0	2,71,784

*****	-----	-----	-----
TOTAL(DDO)	2,71,784	0	2,71,784

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	11,15,426	0	11,15,426
BHOOTGARH		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTIONS			
		01-GOVERNMENT	7,956	0	7,956
		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,55,788	1,78,548	7,34,336
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	30-GOVERNMENT	18,000	0	18,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOOTGARH		AID TO PRIMARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----	-----	-----
TOTAL(MH)		16,97,170	1,78,548	18,75,718

*****		-----	-----	-----
TOTAL(DDO)		16,97,170	1,78,548	18,75,718

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	29,17,515	4,71,052	33,88,567
BILLANWALI CHHAPRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,711	3,711
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		29,17,515	4,74,763	33,92,278

*****		-----	-----	-----
TOTAL(DDO)		29,17,515	4,74,763	33,92,278

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	62,400	0	62,400
BURJ SEEMA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	62,400	0	62,400

*****	-----	-----	-----
TOTAL (DDO)	62,400	0	62,400

HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,58,020	1,31,104	31,89,124
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					30,58,020	1,31,104	31,89,124

*****				-----			
TOTAL (DDO)				30,58,020	1,31,104	31,89,124	
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	2,92,000	0	2,92,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAMARU		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	21,64,495	0	21,64,495
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
*****				-----			
TOTAL (MH)				24,57,740	0	24,57,740	
*****				-----			
TOTAL (DDO)				24,57,740	0	24,57,740	
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	1,01,058	0	1,01,058

DEDHANA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

2,93,174

0

2,93,174

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30-GOVERNMENT

16,800

0

16,800

AID TO PRIMARY

SCHOOLS

TOTAL(MH)

4,11,032

0

4,11,032

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	4,11,032	0	4,11,032
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,59,474	0	1,59,474
DEENEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		5,70,506	0	5,70,506

*****			-----	-----	-----
TOTAL (DDO)			5,70,506	0	5,70,506

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,66,21,973	2,30,000	1,68,51,973
DOD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		1,66,21,973	2,30,000	1,68,51,973

*****				-----		
TOTAL (DDO)				1,66,21,973	2,30,000	1,68,51,973
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	0	2,31,959	2,31,959	
HOUSING BOARD COLONY		TO				
		NON-GOVERNMENT				
		PRIMARY SCHOOLS				
		BY EDUCATION				
		DEPARTMENT				
		01-GOVERNMENT	0	10,300	10,300	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION	1,44,193	0	1,44,193	
*****				-----		
TOTAL (MH)				1,44,193	2,42,259	3,86,452

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

[illegible]

HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,83,824	3,89,338	36,73,162
*****			-----	-----	-----
TOTAL(MH)			32,83,824	3,89,338	36,73,162
*****			-----	-----	-----
TOTAL(DDO)			32,83,824	3,89,338	36,73,162
HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,88,604	16,97,304	25,85,908
*****			-----	-----	-----
TOTAL(MH)			8,88,604	16,97,304	25,85,908
*****			-----	-----	-----
GOVERNMENT OF PUNJAB					Page 2199
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

TOTAL (MH)	41,35,835	20,12,564	61,48,399
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TOTAL (DDO)	41,35,835	20,12,564	61,48,399
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HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,07,266	0	14,07,266
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*****	-----	-----	-----
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TOTAL (MH)	14,07,266	0	14,07,266
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*****	-----	-----	-----
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TOTAL (DDO)	14,07,266	0	14,07,266
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HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	01-GOVERNMENT ARTS COLLEGES 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,28,032	5,000	3,33,032
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	01-GUIDANCE AND COUNSELLING	1,671	2,465	4,136
				40-GUIDANCE AND COUNSELLING	1,032	2,751	3,783
				*****	-----	-----	-----
			TOTAL(MH)		90,64,490	23,376	90,87,866
				*****	-----	-----	-----
			TOTAL(DDO)		90,64,490	23,376	90,87,866
			HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	29,72,581	0	29,72,581

		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	85,12,466	0	85,12,466
		PRIMARY SCHOOLS			
		30-GOVERNMENT	9,000	0	9,000
		AID TO PRIMARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,14,94,047	0	1,14,94,047
		*****	-----		
		TOTAL (DDO)	1,14,94,047	0	1,14,94,047
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	29,200	0	29,200
MAJRI AKALIYAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	15,00,515	0	15,00,515
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		30-GOVERNMENT	28,800	0	28,800

AID TO PRIMARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		15,58,515	0	15,58,515
		*****			-----	-----	-----
		TOTAL (DDO)			15,58,515	0	15,58,515
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	59,750	0	59,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALL WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		59,750	0	59,750

*****				-----	-----	-----
TOTAL(DDO)				59,750	0	59,750

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,95,000	0	9,95,000
MEHAS		PRIMARY SCHOOLS			

01-GOVERNMENT	19,86,078	0	19,86,078
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****				-----	-----	-----
TOTAL(MH)				29,81,078	0	29,81,078

*****				-----	-----	-----
TOTAL(DDO)				29,81,078	0	29,81,078

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	3,57,835	0	3,57,835
MOHI		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

01-GOVERNMENT	0	27,574	27,574
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PRIMARY SCHOOLS

01-GOVERNMENT	17,61,792	0	17,61,792
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-INSPECTION	45,610	0	45,610
INSTRUCTION	INSTRUCTIONS(SECONDARY), MOHI						
S	PUNJAB						
(COLLEGES)							

30-GOVERNMENT	33,000	0	33,000
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AID TO PRIMARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	21,98,237	27,574	22,25,811

*****			-----		
TOTAL (DDO)			21,98,237	27,574	22,25,811

HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,212	0	1,20,212
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*****			-----		
TOTAL (MH)			1,20,212	0	1,20,212

*****			-----		
TOTAL (DDO)			1,20,212	0	1,20,212

HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,20,480	1,20,480
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,28,198	0	22,28,198
		30-GOVERNMENT	6,600	0	6,600

AID TO PRIMARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	22,34,798	1,20,480	23,55,278

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			22,34,798	1,20,480	23,55,278
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)						

HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,48,837	13,03,250	32,52,087
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*****		-----		
TOTAL (MH)		41,83,635	14,23,730	56,07,365

*****		-----		
TOTAL (DDO)		41,83,635	14,23,730	56,07,365

HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,38,180	14,38,180
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*****		-----		
TOTAL (MH)		0	14,38,180	14,38,180

*****		-----		
TOTAL (DDO)		0	14,38,180	14,38,180

HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,28,950	0	37,28,950
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*****				-----	-----	-----
TOTAL(MH)				37,28,950	0	37,28,950

*****				-----	-----	-----
TOTAL(DDO)				37,28,950	0	37,28,950

HEAD MASTER,GOVT HIGH SCHOOL,		2202	01-GOVERNMENT	2,10,696	20,976	2,31,672
THATTHA			PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	26,34,474	7,000	26,41,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	THATTHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				28,45,170	27,976	28,73,146

*****		-----		
TOTAL(DDO)		28,45,170	27,976	28,73,146

HEAD MASTER,GOVT HIGH SCHOOL, TOGGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,82,253	0	11,82,253
		01-GUIDANCE AND COUNSELLING	1,260	0	1,260

*****		-----		
TOTAL(MH)		11,83,513	0	11,83,513

*****		-----		
TOTAL(DDO)		11,83,513	0	11,83,513

HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	40-GUIDANCE AND COUNSELLING	517	0	517
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*****		-----		
TOTAL(MH)		517	0	517

TOTAL (DDO)	517	0	517
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HEAD MISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,348	0	58,348
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SCHOOL	ARTS COLLEGES
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01-GOVERNMENT	33,70,244	0	33,70,244
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEAD MISTRESS,GOVERNMENT HIGH	TOTAL (MH)	34,28,592	0	34,28,592
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(DDO)			34,28,592	0	34,28,592
HEADMASTER,AD HIGHER SECONDARY	2202	01-ASSISTANCE	39,78,411	7,48,238	47,26,649
SCHOOL, NADALON		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			74,07,003	7,48,238	81,55,241
*****			-----		
TOTAL(DDO)			74,07,003	7,48,238	81,55,241
HEADMASTER,ADARSH KANYA	2202	01-ASSISTANCE	14,19,713	2,39,759	16,59,472
VIDYALYA, JAGRAON		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	4,56,579	0	4,56,579
		TO			
		NON-GOVERNMENT			

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-GOVERNMENT	10,24,340	0	10,24,340
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30-GOVERNMENT	9,000	0	9,000
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AID TO PRIMARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		29,09,632	2,39,759	31,49,391

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	29,09,632	2,39,759	31,49,391
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HEADMASTER,ARYA HIGH SCHOOL, 2202	01-ASSISTANCE	28,99,120	5,78,980	34,78,100
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RAM PURA PHUL

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	93,18,689	0	93,18,689
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PRIMARY SCHOOLS

01-GOVERNMENT	52,32,528	0	52,32,528
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL (MH)	2,03,59,969	8,18,739	2,11,78,708
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TOTAL (DDO)	2,03,59,969	8,18,739	2,11,78,708
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HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	44,47,492	7,05,995	51,53,487
SCHOOL MUKERIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	44,47,492	7,05,995	51,53,487

*****	-----	-----	-----
TOTAL(DDO)	44,47,492	7,05,995	51,53,487

HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	67,52,000	13,53,315	81,05,315
SCHOOL, PATIALA		TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			

				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	01-GOVERNMENT	51,20,592	0	51,20,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PATIALA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	10,95,152	0	10,95,152
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,29,67,744	13,53,315	1,43,21,059

			TOTAL(DDO)		1,29,67,744	13,53,315	1,43,21,059
		HEADMASTER,ARYA HIGH	2202	01-ASSISTANCE	40,79,000	0	40,79,000
		SCHOOL,NABHA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	3,01,520	60,527	3,62,047
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

		*****	-----		
	TOTAL(DDO)		3,01,520	60,527	3,62,047

HEADMASTER,ATMA RAM KUMAR SABHA	2202	01-ASSISTANCE	1,29,42,000	21,22,923	1,50,64,923
HR.S.S., PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	4,21,040	0	4,21,040
		PRIMARY SCHOOLS			
		01-GOVERNMENT	8,70,966	0	8,70,966
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
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TOTAL (MH)			1,45,35,526	21,83,450	1,67,18,976
*****			-----		
TOTAL (DDO)			1,45,35,526	21,83,450	1,67,18,976
HEADMASTER, BHAI S.D. HIGH	2202	01-ASSISTANCE	28,25,339	5,66,724	33,92,063
SCHOOL, CHAMKAUR SAHIB		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			28,25,339	5,66,724	33,92,063
*****			-----		
TOTAL (DDO)			28,25,339	5,66,724	33,92,063
HEADMASTER, BHARAT HIGH SCHOOL,	2202	01-GOVERNMENT	1,17,63,997	11,03,542	1,28,67,539
GOVERNMENT OF PUNJAB			Page 2209		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TUTOMAZARAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BHARAT HIGH SCHOOL,	2202	01-GUIDANCE AND	594	1,779	2,373
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TUTOMAZARAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	654	1,945	2,599
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,17,65,245	11,07,266	1,28,72,511

*****	-----	-----	-----
TOTAL(DDO)	1,17,65,245	11,07,266	1,28,72,511

HEADMASTER,BSD HIGH SCHOOL	2202	01-ASSISTANCE	26,06,507	0	26,06,507
KANDHALA JATTAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPARTMENT				
01-GOVERNMENT		1,08,496	0	1,08,496
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

TOTAL(MH)		27,15,003	0	27,15,003

TOTAL(DDO)		27,15,003	0	27,15,003
HEADMASTER,D.A.V. HIGH SCHOOL, 2202	01-ASSISTANCE	33,54,305	6,65,582	40,19,887
BRAHAMPUR, ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

TOTAL(MH)		33,54,305	6,65,582	40,19,887

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			33,54,305	6,65,582	40,19,887
		HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-ASSISTANCE	14,88,291	2,93,367	17,81,658
		SUREWAL, ROPAR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL(MH)		48,42,596	9,58,949	58,01,545
		*****			-----	-----	-----
		TOTAL(DDO)			48,42,596	9,58,949	58,01,545

HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-ASSISTANCE	33,09,491	6,63,878	39,73,369
TAKHATGARH		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	33,09,491	6,63,878	39,73,369

*****	-----	-----	-----
TOTAL(DDO)	33,09,491	6,63,878	39,73,369

HEADMASTER,D.A.V.G.H.S.,	2202	01-ASSISTANCE	33,75,961	8,34,024	42,09,985
GURDASPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	33,75,961	8,34,024	42,09,985

*****	-----	-----	-----
TOTAL(DDO)	33,75,961	8,34,024	42,09,985

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.H.S.S., BATALA	2202	01-ASSISTANCE	53,84,912	10,78,894	64,63,806
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL(MH)		53,84,912	10,78,894	64,63,806
			*****		-----	-----	-----
			TOTAL(DDO)		53,84,912	10,78,894	64,63,806
		HEADMASTER,G.H.S, BHADAL	2235	04-LEGAL AID TO	8,000	0	8,000
				THE POOR			
			*****		-----	-----	-----

TOTAL (MH)	8,000	0	8,000
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TOTAL (DDO)	8,000	0	8,000
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HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT	77,70,527	7,31,120	85,01,647
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			

		40-GUIDANCE AND	1,255	2,750	4,005
		COUNSELLING			

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TOTAL (MH)	77,71,782	7,34,870	85,06,652
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TOTAL (DDO)	77,71,782	7,34,870	85,06,652
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HEADMASTER,G.H.S, SARDOWAL KALAN	2202	01-GOVERNMENT	1,71,80,580	16,19,020	1,87,99,600
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2202		01-GUIDANCE AND	1,000	2,700	3,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			

*****-----

TOTAL (MH)					1,71,81,830	16,22,720	1,88,04,550
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2235				03-REIMBURSEMEN	69,813	0	69,813
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL (MH)				69,813	0	69,813
*****				-----	-----	-----
TOTAL (DDO)				1,72,51,643	16,22,720	1,88,74,363
HEADMASTER, G.H.S, KHERI JHAMERI	2202	01-ASSISTANCE	23,73,228	0	23,73,228	
		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-GOVERNMENT	1,12,200	0	1,12,200	
		ARTS COLLEGES				
		01-GOVERNMENT	1,10,400	0	1,10,400	
		PRIMARY SCHOOLS				
		01-GOVERNMENT	33,41,35,661	3,07,19,459	36,48,55,120	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				

SERVICES

01-GUIDANCE AND	7,482	45,809	53,291
COUNSELLING			

01-INSPECTION	0	45,610	45,610
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S,KHERI JHAMERI	2202	30-GOVERNMENT	4,800	0	4,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AID TO PRIMARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				40-GUIDANCE AND	6,235	52,014	58,249
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		33,67,50,006	3,08,62,892	36,76,12,898
			2235	03-REIMBURSEMEN	92,146	0	92,146
				T OF MEDICAL			
				CHARGES TO			

	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	92,146	0	92,146
	*****	-----	-----	-----
	TOTAL (DDO)	33,68,42,152	3,08,62,892	36,77,05,044
HEADMASTER,G.H.S, RAMGARH(SAMRALA 2202 ROAD)	01-GOVERNMENT	1,68,33,329	12,76,255	1,81,09,584
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	4,958	4,958
	COUNSELLING			
	30-GOVERNMENT	30,000	0	30,000
	AID TO PRIMARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL (MH)	1,68,63,329	12,81,213	1,81,44,542

TOTAL (DDO)	1,68,63,329	12,81,213	1,81,44,542
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HEADMASTER, G. H. S.	2202	01-GOVERNMENT	30,941	0	30,941
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PRIMARY SCHOOLS

01-GOVERNMENT	10,04,176	0	10,04,176
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	10,35,117	0	10,35,117
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TOTAL (DDO)	10,35,117	0	10,35,117
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. AJNER	2202	01-GOVERNMENT	15,123	0	15,123
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	90,09,468	8,41,322	98,50,790
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	1,827	2,419
				COUNSELLING			
				40-GUIDANCE AND	653	1,986	2,639
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		90,25,836	8,45,135	98,70,971
			2235	03-REIMBURSEMEN	2,34,692	0	2,34,692
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)2,34,69202,34,692

***** -----

TOTAL(DDO)92,60,5288,45,1351,01,05,663

HEADMASTER,G.H.S. BANWALA220201-GOVERNMENT30,94,590030,94,590

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT	1,87,36,584	15,70,817	2,03,07,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				30-GOVERNMENT	20,400	0	20,400
				AID TO PRIMARY			
				SCHOOLS			

		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	2,18,52,819	15,74,548	2,34,27,367

		*****	-----	-----	-----
		TOTAL (DDO)	2,18,52,819	15,74,548	2,34,27,367

HEADMASTER,G.H.S. BARSAT	2202	01-GOVERNMENT	30,61,974	0	30,61,974
		PRIMARY SCHOOLS			

		01-GOVERNMENT	1,05,19,729	8,49,803	1,13,69,532
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,35,82,948	8,53,534	1,44,36,482

		*****	-----	-----	-----
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TOTAL(DDO)			1,35,82,948	8,53,534	1,44,36,482
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HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT	1,89,73,170	69,092	1,90,42,262
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,32,17,907	12,45,374	1,44,63,281
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	2,653	3,245
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2,47,856	0	2,47,856
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TRAINING				
19-ATTENDACNE		0	38,000	38,000
SCHOLARSHIP TO				
SC PRIMARY				
GIRLS STUDENTS				
30-GOVERNMENT		0	15,000	15,000
AID TO PRIMARY				
SCHOOLS				
40-GUIDANCE AND		653	1,986	2,639
COUNSELLING				
*****		-----		
TOTAL(MH)		3,24,40,178	13,72,105	3,38,12,283
2235	03-REIMBURSEMEN	14,282	0	14,282
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		14,282	0	14,282

TOTAL (DDO)	3,24,54,460	13,72,105	3,38,26,565
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HEADMASTER,G.H.S. HANDANA	2202	01-ASSISTANCE	1,01,058	0	1,01,058
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	1,82,61,918	16,20,986	1,98,82,904
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. HANDANA	2202	01-GUIDANCE AND	1,245	3,731	4,976
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INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	1,83,64,221	16,24,717	1,99,88,938

*****	-----	-----	-----
TOTAL (DDO)	1,83,64,221	16,24,717	1,99,88,938

HEADMASTER,G.H.S. JAND MANGAULI	2202	01-GOVERNMENT	1,47,91,086	12,05,176	1,59,96,262
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,47,92,331	12,08,907	1,60,01,238

*****	-----	-----	-----
TOTAL (DDO)	1,47,92,331	12,08,907	1,60,01,238

HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT	1,65,17,549	14,62,642	1,79,80,191
		SECONDARY			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. LUHAR MAJRA	2202	30-GOVERNMENT	0	6,600	6,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		AID TO PRIMARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				40-GUIDANCE AND	0	1,567	1,567
				COUNSELLING			

			TOTAL(MH)		73,74,330	58,709	74,33,039

			TOTAL(DDO)		73,74,330	58,709	74,33,039
		HEADMASTER,G.H.S. MIRZAPUR	2202	01-GOVERNMENT	9,18,89,512	82,55,073	10,01,44,585
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,735	11,193	14,928
				COUNSELLING			
				40-GUIDANCE AND	4,980	14,924	19,904
				COUNSELLING			

TOTAL(MH)

9,18,98,227

82,81,190

10,01,79,417

TOTAL(DDO)

9,18,98,227

82,81,190

10,01,79,417

HEADMASTER,G.H.S. TALANIA

2202

01-GOVERNMENT

33,338

34,000

67,338

PRIMARY SCHOOLS

01-GOVERNMENT

1,31,98,168

11,73,354

1,43,71,522

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

592

3,309

3,901

COUNSELLING

19-ATTENDACNE

0

5,000

5,000

SCHOLARSHIP TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SC PRIMARY				
				GIRLS STUDENTS				
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2202	30-GOVERNMENT	0	68,000	68,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AID TO PRIMARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				40-GUIDANCE AND	653	2,405	3,058	
				COUNSELLING				
				*****	-----			
				TOTAL(MH)	1,32,32,751	12,86,068	1,45,18,819	
				2215	01-DIRECTION	17,000	0	17,000
					AND			
					ADMINISTRATION			
				*****	-----			
				TOTAL(MH)	17,000	0	17,000	
				2235	03-REIMBURSEMEN	1,23,000	0	1,23,000
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			

PENSIONERS				

TOTAL (MH)		1,23,000	0	1,23,000

TOTAL (DDO)		1,33,72,751	12,86,068	1,46,58,819
HEADMASTER,G.H.S., BEHAR JACHHO 2202	01-GOVERNMENT	1,49,39,622	14,84,944	1,64,24,566
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,245	3,731	4,976
	COUNSELLING			

TOTAL (MH)		1,49,40,867	14,88,675	1,64,29,542

GOVERNMENT OF PUNJAB				
Page 2220				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
		TOTAL (DDO)			1,49,40,867	14,88,675	1,64,29,542
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., DATIAL FEROZA	2202	01-GOVERNMENT	2,94,34,567	27,81,632	3,22,16,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,876	4,876
				COUNSELLING			
*****					-----	-----	-----
		TOTAL (MH)			4,43,75,434	42,75,183	4,86,50,617
*****					-----	-----	-----
		TOTAL (DDO)			4,43,75,434	42,75,183	4,86,50,617
		HEADMASTER,G.H.S., DHUP SAI	2202	01-GOVERNMENT	1,16,800	0	1,16,800
				PRIMARY SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			1,16,800	0	1,16,800

*****				-----		
TOTAL (DDO)				1,16,800	0	1,16,800
HEADMASTER,G.H.S. , DURANGKHAD	2202	01-GOVERNMENT	3,65,357	0	3,65,357	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				3,65,357	0	3,65,357
*****				-----		
TOTAL (DDO)				3,65,357	0	3,65,357
HEADMASTER,G.H.S. , IBRAHIMWALA	2202	01-GOVERNMENT	1,00,41,811	10,24,596	1,10,66,407	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	4,962	4,962	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,00,41,811	10,29,558	1,10,71,369
			*****		-----	-----	-----
			TOTAL (DDO)		1,00,41,811	10,29,558	1,10,71,369
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.,	2202	01-GOVERNMENT	1,30,44,707	10,67,176	1,41,11,883
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,000	2,000
				COUNSELLING			
				40-GUIDANCE AND	1,250	1,700	2,950
				COUNSELLING			

*****		-----		
TOTAL (MH)		1,30,45,957	10,70,876	1,41,16,833
2235	03-REIMBURSEMEN	0	89,279	89,279
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		0	89,279	89,279
*****		-----		
TOTAL (MH)		1,30,45,957	11,60,155	1,42,06,112
2202	01-GOVERNMENT	6,13,200	0	6,13,200
PRIMARY SCHOOLS				
01-GOVERNMENT				
1,65,89,984				
15,31,536				
1,81,21,520				
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND				
0				
1,000				
1,000				

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	40-GUIDANCE AND COUNSELLING	1,250	2,750	4,000
*****					-----	-----	-----
TOTAL(MH)					1,72,04,434	15,35,286	1,87,39,720
*****					-----	-----	-----
TOTAL(DDO)					1,72,04,434	15,35,286	1,87,39,720
HEADMASTER,G.H.S., KULARA					2202	01-GOVERNMENT	5,38,910
						SECONDARY	
						SCHOOLS SPORTS	
						AND YOUTH	
						SERVICES	

*****	-----	-----	-----
TOTAL (MH)	5,38,910	0	5,38,910

*****	-----	-----	-----
TOTAL (DDO)	5,38,910	0	5,38,910

HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT	71,25,280	6,49,464	77,74,744
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	250	2,750	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	71,26,530	6,53,214	77,79,744

*****	-----	-----	-----
TOTAL (DDO)	71,26,530	6,53,214	77,79,744

HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT	1,33,81,193	10,74,068	1,44,55,261
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., MANN KHERA	2202	01-GUIDANCE AND	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,255	2,750	4,005
				COUNSELLING			

			TOTAL(MH)		1,33,82,448	10,77,818	1,44,60,266

			TOTAL(DDO)		1,33,82,448	10,77,818	1,44,60,266

HEADMASTER,G.H.S., NANGLA	2202	01-GOVERNMENT	77,82,914	7,48,512	85,31,426
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

	TOTAL(MH)		77,84,162	7,52,238	85,36,400

TOTAL(DDO)			77,84,162	7,52,238	85,36,400

HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT	1,04,76,085	6,38,745	1,11,14,830
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000

COUNSELLING

40-GUIDANCE AND	1,255	2,750	4,005
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,04,77,340	6,42,495	1,11,19,835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,04,77,340	6,42,495 1,11,19,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,G.H.S., RAMPURA	2202	01-GOVERNMENT	1,37,29,909	10,77,534	1,48,07,443
GHANOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			
		40-GUIDANCE AND	0	2,595	2,595
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,42,07,249	17,25,003	2,59,32,252
		*****	-----	-----	-----
		TOTAL (DDO)	2,42,07,249	17,25,003	2,59,32,252
HEADMASTER,G.H.S., RURKA	2202	01-GOVERNMENT	81,56,602	8,62,759	90,19,361
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			
		*****	-----	-----	-----

TOTAL(MH)	81,57,850	8,66,485	90,24,335
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TOTAL(DDO)	81,57,850	8,66,485	90,24,335
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HEADMASTER,G.H.S., SANGERA	2202	01-GOVERNMENT	3,39,308	0	3,39,308
SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	3,39,308	0	3,39,308
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TOTAL(DDO)	3,39,308	0	3,39,308
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SEIKHON	2202	01-GOVERNMENT	8,840	0	8,840
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL (MH)		8,840	0	8,840

			TOTAL (DDO)		8,840	0	8,840
		HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT	1,65,71,971	15,17,690	1,80,89,661
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			
				40-GUIDANCE AND	1,255	2,750	4,005
				COUNSELLING			

			TOTAL (MH)		1,65,73,226	15,21,440	1,80,94,666

TOTAL (DDO)			1,65,73,226	15,21,440	1,80,94,666
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HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT	1,90,20,064	18,69,970	2,08,90,034
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHERON	2202	01-GUIDANCE AND COUNSELLING	598	1,780	2,378
				40-GUIDANCE AND COUNSELLING	650	1,946	2,596

TOTAL(MH)	1,90,21,312	18,73,696	2,08,95,008
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TOTAL(DDO)	1,90,21,312	18,73,696	2,08,95,008
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HEADMASTER,G.H.S., SIRAH	2202	01-GOVERNMENT	78,43,544	7,82,390	86,25,934
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

40-GUIDANCE AND	1,255	2,750	4,005
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	78,44,799	7,86,140	86,30,939
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*****	-----	-----	-----
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TOTAL(DDO)	78,44,799	7,86,140	86,30,939
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HEADMASTER,G.H.S., THATHARKE	2202	01-GOVERNMENT	18,771	0	18,771
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

18,771

0

18,771

TOTAL (DDO)

18,771

0

18,771

HEADMASTER,G.H.S., ULANA

2235

03-REIMBURSEMEN

4,287

0

4,287

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

			TOTAL (MH)	4,287	0	4,287
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			TOTAL (DDO)	4,287	0	4,287

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.,SHEKHUPURA	2202	01-GOVERNMENT	1,37,47,655	12,70,242	1,50,17,897
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,962	4,962
				COUNSELLING			

*****				-----		
			TOTAL (MH)	1,37,47,655	12,75,204	1,50,22,859

			2235	03-REIMBURSEMEN	1,36,906	36,573	1,73,479
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
			TOTAL (MH)	1,36,906	36,573	1,73,479

TOTAL (DDO)	1,38,84,561	13,11,777	1,51,96,338
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HEADMASTER, G. H. S. ALMADIPUR	2202	01-GOVERNMENT	1,46,63,362	13,99,378	1,60,62,740
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

TOTAL (MH)	1,46,64,607	14,03,109	1,60,67,716
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,46,64,607	14,03,109	1,60,67,716
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT	0	70,910	70,910
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,74,42,544	17,02,914	1,91,45,458
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		30-GOVERNMENT	0	46,800	46,800
		AID TO PRIMARY			
		SCHOOLS			
		40-GUIDANCE AND	653	4,073	4,726
		COUNSELLING			
*****			-----		
TOTAL (MH)			3,21,08,396	32,29,633	3,53,38,029

TOTAL (DDO)			3,21,08,396	32,29,633	3,53,38,029
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HEADMASTER, G. H. S. BHARPURGARH	2202	01-GOVERNMENT	43,79,352	34,570	44,13,922
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PRIMARY SCHOOLS

01-GOVERNMENT	1,19,48,451	11,22,342	1,30,70,793
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	592	1,827	2,419
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COUNSELLING

30-GOVERNMENT	0	78,300	78,300
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AID TO PRIMARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHARPURGARH	2202	40-GUIDANCE AND	653	1,986	2,639
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		1,63,29,048	12,39,025	1,75,68,073
			*****		-----	-----	-----
			TOTAL (DDO)		1,63,29,048	12,39,025	1,75,68,073
		HEADMASTER,G.H.S.BHASMARA	2202	01-GOVERNMENT	1,03,98,366	7,38,874	1,11,37,240
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,03,99,611	7,42,605	1,11,42,216
			*****		-----	-----	-----
			TOTAL (DDO)		1,03,99,611	7,42,605	1,11,42,216

HEADMASTER,G.H.S.DALWA	2202	01-GOVERNMENT	1,05,870	1,35,969	2,41,839
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,60,16,797	14,41,198	1,74,57,995
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		30-GOVERNMENT	0	1,04,400	1,04,400
		AID TO PRIMARY			
		SCHOOLS			
		40-GUIDANCE AND	653	1,986	2,639
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		1,61,23,912	16,85,380	1,78,09,292
GOVERNMENT OF PUNJAB					Page 2230
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,61,23,912	16,85,380	1,78,09,292

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	01-GOVERNMENT	2,14,94,419	20,92,848	2,35,87,267
NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,76,18,331	37,78,228	4,13,96,559

*****	-----	-----	-----
TOTAL(DDO)	3,76,18,331	37,78,228	4,13,96,559

HEADMASTER,G.H.S.GHANAUR SARAI 2202	01-GOVERNMENT	1,10,91,225	8,99,106	1,19,90,331
	SECONDARY			
	SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

	TOTAL (MH)		1,10,92,470	9,02,837	1,19,95,307

	TOTAL (DDO)		1,10,92,470	9,02,837	1,19,95,307
HEADMASTER,G.H.S.GURDITPUR	2202	01-GOVERNMENT	1,92,38,310	18,76,218	2,11,14,528
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,731	3,731
		COUNSELLING			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,92,39,555	18,79,949	2,11,19,504
		*****			-----	-----	-----
		TOTAL(DDO)			1,92,39,555	18,79,949	2,11,19,504
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.HARBANS PURA	2202	01-GOVERNMENT	1,45,83,883	15,89,474	1,61,73,357
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	1,827	2,419
				COUNSELLING			
				01-INSPECTION	1,16,700	0	1,16,700
				30-GOVERNMENT	7,800	22,900	30,700
				AID TO PRIMARY			
				SCHOOLS			
				40-GUIDANCE AND	653	1,986	2,639

COUNSELLING

***** -----

TOTAL (MH) 1,47,09,628 16,16,187 1,63,25,815

2235 03-REIMBURSEMEN 19,868 0 19,868

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 19,868 0 19,868

***** -----

TOTAL (DDO) 1,47,29,496 16,16,187 1,63,45,683

HEADMASTER,G.H.S.HARIAO KHURD 2202 01-GOVERNMENT 1,62,84,140 13,77,054 1,76,61,194

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 1,245 3,731 4,976

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COUNSELLING			
				*****	-----		
				TOTAL (MH)	1,62,85,385	13,80,785	1,76,66,170
				*****	-----		
				TOTAL (DDO)	1,62,85,385	13,80,785	1,76,66,170
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI BARNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,42,654	13,89,196	1,46,31,850
				01-GUIDANCE AND COUNSELLING	1,245	3,731	4,976
				*****	-----		
				TOTAL (MH)	1,32,43,899	13,92,927	1,46,36,826

*****				-----		
TOTAL (DDO)				1,32,43,899	13,92,927	1,46,36,826

HEADMASTER,G.H.S.KHERI GAJJU	2202	01-GOVERNMENT	1,31,65,737	13,48,102	1,45,13,839
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****				-----		
TOTAL (MH)				1,31,66,982	13,51,833	1,45,18,815

*****				-----		
TOTAL (DDO)				1,31,66,982	13,51,833	1,45,18,815

HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT	1,20,479	1,58,335	2,78,814
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,42,34,566	13,74,012	1,56,08,578
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.NALINI	2202	01-GUIDANCE AND COUNSELLING	592	2,172	2,764
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	6,000	10,800	16,800
				40-GUIDANCE AND COUNSELLING	653	2,121	2,774

TOTAL(MH)					1,43,62,290	15,47,440	1,59,09,730

TOTAL(DDO)					1,43,62,290	15,47,440	1,59,09,730

HEADMASTER,G.H.S.NAMADA	2202	01-GOVERNMENT	54,09,938	5,71,074	59,81,012
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		54,11,183	5,74,805	59,85,988

*****			-----	-----	-----
TOTAL (DDO)			54,11,183	5,74,805	59,85,988

HEADMASTER,G.H.S.ROHTA	2202	01-GOVERNMENT	2,46,51,283	25,15,074	2,71,66,357
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,731	3,731
		COUNSELLING			

40-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,46,52,528	25,18,805	2,71,71,333
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,46,52,528	25,18,805	2,71,71,333
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,G.H.S.SADHUGARH	2202	01-GOVERNMENT	1,22,75,030	0	1,22,75,030
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PRIMARY SCHOOLS

01-GOVERNMENT	1,99,61,193	18,39,931	2,18,01,124
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SECONDARY

SCHOOLS SPORTS

AND YOUTH			
SERVICES			
01-GUIDANCE AND	592	1,827	2,419
COUNSELLING			
01-TEACHER	0	3,60,200	3,60,200
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING			
19-ATTENDACNE	0	16,000	16,000
SCHOLARSHIP TO			
SC PRIMARY			
GIRLS STUDENTS			
30-GOVERNMENT	1,81,800	6,600	1,88,400
AID TO PRIMARY			
SCHOOLS			
40-GUIDANCE AND	653	1,986	2,639
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	5,70,71,796	47,45,349	6,18,17,145

TOTAL (DDO)	5,70,71,796	47,45,349	6,18,17,145
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HEADMASTER,G.H.S.THUHI	2202	01-GOVERNMENT	1,81,52,810	17,70,792	1,99,23,602
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SECONDARY

GOVERNMENT OF PUNJAB	Page 2235
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.THUHI	2202	40-GUIDANCE AND COUNSELLING	1,245	3,731	4,976
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TOTAL (MH)	1,81,54,055	17,74,523	1,99,28,578
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TOTAL (DDO)			1,81,54,055	17,74,523	1,99,28,578
HEADMASTER,G.H.S.UPPAL HERI	2202	01-GOVERNMENT	99,91,685	10,66,782	1,10,58,467
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
*****			-----		
TOTAL (MH)			99,92,930	10,70,513	1,10,63,443
*****			-----		
TOTAL (DDO)			99,92,930	10,70,513	1,10,63,443
HEADMASTER,G.M.N. HIGH SCHOOL,	2202	01-ASSISTANCE	23,33,480	4,48,884	27,82,364
ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		

TOTAL (MH)	23,33,480	4,48,884	27,82,364
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TOTAL (DDO)	23,33,480	4,48,884	27,82,364
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HEADMASTER,GANDHI NATIONAL	2202	01-ASSISTANCE	20,44,481	4,55,810	25,00,291
MIDDLE SCHOOL, NANGAL		TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)	20,44,481	4,55,810	25,00,291
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TOTAL (DDO)	20,44,481	4,55,810	25,00,291
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	72,080	0	72,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ABOHAR(MODEL)		ARTS COLLEGES			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	99,50,046	6,75,430	1,06,25,476
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				02-DIRECTION-ST	1,40,240	0	1,40,240
				AFF OF FIELD			
				OFFICES			
				30-GOVERNMENT	0	13,15,800	13,15,800
				AID TO PRIMARY			
				SCHOOLS			

			TOTAL (MH)		1,01,62,366	19,91,230	1,21,53,596

			TOTAL (DDO)		1,01,62,366	19,91,230	1,21,53,596

HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	24,213	0	24,213
BADDUWAL	AND			
	ADMINISTRATION			
	01-GOVERNMENT	15,560	58,348	73,908
	ARTS COLLEGES			
	01-GOVERNMENT	94,80,432	7,70,210	1,02,50,642
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	01-GUIDANCE AND COUNSELLING	0	336	336
				02-DIRECTION-ST	56,760	0	56,760
				AFF OF FIELD OFFICES			

40-GUIDANCE AND	0	4,134	4,134
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	95,76,965	8,33,028	1,04,09,993

*****	-----	-----	-----
TOTAL (DDO)	95,76,965	8,33,028	1,04,09,993

HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	2,94,442	0	2,94,442
BAHMNI WALA	AND			
	ADMINISTRATION			

	01-GOVERNMENT	3,000	0	3,000
	ARTS COLLEGES			

	01-GOVERNMENT	4,49,29,925	53,82,830	5,03,12,755
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,246	8,988	10,234
COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				4,52,28,613	53,91,818	5,06,20,431

*****				-----	-----	-----
TOTAL(DDO)				4,52,28,613	53,91,818	5,06,20,431

HEADMASTER,GOV T. HIGH SCHOOL, 2202		01-DIRECTION	1,76,859	12,964	1,89,823
BHAGHE-KE-UTTAR		AND			
		ADMINISTRATION			
		01-GOVERNMENT	4,83,24,673	35,56,083	5,18,80,756
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	1,40,240	0	1,40,240

(COLLEGES)

	40-GUIDANCE AND	1,246	3,726	4,972
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	4,86,43,018	35,72,773	5,22,15,791
	*****	-----	-----	-----
	TOTAL(DDO)	4,86,43,018	35,72,773	5,22,15,791
HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	3,50,540	5,863	3,56,403
CHAK VEROKE	AND			
	ADMINISTRATION			
	01-GOVERNMENT	1,80,847	1,75,847	3,56,694
	ARTS COLLEGES			
	01-GOVERNMENT	1,55,84,994	16,69,866	1,72,54,860
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,440	1,440
	COUNSELLING			

02-DIRECTION-ST	2,21,643	0	2,21,643
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AFF OF FIELD

OFFICES

40-GUIDANCE AND	0	7,206	7,206
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,63,38,024	18,60,222	1,81,98,246

*****	-----	-----	-----
TOTAL(DDO)	1,63,38,024	18,60,222	1,81,98,246

HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	40,116	0	40,116
DALMIR KHERA	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	21,68,44,951	2,05,17,891	23,73,62,842
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		SECONDARY			

S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	14,940	29,634	44,574
		COUNSELLING			
		40-GUIDANCE AND	8,710	3,888	12,598
		COUNSELLING			

		TOTAL (MH)	21,69,08,717	2,05,51,413	23,74,60,130

		TOTAL (DDO)	21,69,08,717	2,05,51,413	23,74,60,130
	HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	2,94,766	0	2,94,766
	GADDAN DHAB	AND			
		ADMINISTRATION			
		01-GOVERNMENT	69,140	0	69,140
		ARTS COLLEGES			
		01-GOVERNMENT	1,75,32,699	27,71,510	2,03,04,209
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

2,492

4,062

6,554

COUNSELLING

40-GUIDANCE AND

240

3,726

3,966

COUNSELLING

TOTAL (MH)

1,78,99,337

27,79,298

2,06,78,635

TOTAL (DDO)

1,78,99,337

27,79,298

2,06,78,635

HEADMASTER, GOV T. HIGH SCHOOL,

2202

01-DIRECTION

3,33,298

11,038

3,44,336

GHALLU

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 2240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	2,000	15,575	17,575
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALLU		ARTS COLLEGES			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	3,18,67,008	34,60,131	3,53,27,139
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	4,972	1,440	6,412
				COUNSELLING			
				40-GUIDANCE AND	1,246	3,726	4,972
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		3,22,08,524	34,91,910	3,57,00,434
			*****	-----			
			TOTAL(DDO)		3,22,08,524	34,91,910	3,57,00,434
		HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,64,91,080	11,97,362
		SCHOOL, BEHNIWAL			SECONDARY		1,76,88,442
					SCHOOLS SPORTS		

AND YOUTH
SERVICES

01-GUIDANCE AND	488	1,871	2,359
COUNSELLING			

40-GUIDANCE AND	519	2,083	2,602
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,64,92,087	12,01,316	1,76,93,403

2235	03-REIMBURSEMEN	5,31,130	0	5,31,130
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,31,130	0	5,31,130

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,70,23,217	12,01,316	1,82,24,533
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,01,790	7,16,901	1,20,18,691
				01-GUIDANCE AND COUNSELLING	602	1,777	2,379
				40-GUIDANCE AND COUNSELLING	656	1,946	2,602
					-----	-----	-----
			TOTAL(MH)		1,18,34,178	7,20,624	1,25,54,802
			2235	03-REIMBURSEM T OF MEDICAL	47,251	0	47,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	3,38,08,288	35,78,570	3,73,86,858
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,720	4,965
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		3,38,11,173	35,82,290	3,73,93,463
			2235	03-REIMBURSEMEN	65,792	0	65,792
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		65,792	0	65,792

*****		-----		
TOTAL (DDO)		3,38,76,965	35,82,290	3,74,59,255
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,22,20,241	27,31,158	1,49,51,399
SCHOOL, LOHIA KHAS	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,245	3,720	4,965
	COUNSELLING			
*****		-----		
TOTAL (MH)		1,22,21,486	27,34,878	1,49,56,364
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,00,000	0	2,00,000

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,24,21,486	27,34,878	1,51,56,364

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	15,60,086	0	15,60,086
SCHOOL, MALSIA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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TOTAL (MH)	17,60,086	0	17,60,086
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TOTAL(DDO)		1,39,81,572	27,34,878	1,67,16,450

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,70,15,484	13,77,361	1,83,92,845
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,245	3,720	4,965
	COUNSELLING			

*****		-----		
TOTAL(MH)		1,70,16,729	13,81,081	1,83,97,810

*****		-----		
TOTAL(DDO)		1,70,16,729	13,81,081	1,83,97,810

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	36,40,473	6,59,936	43,00,409
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	4,965	4,965

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		36,40,473	6,64,901	43,05,374
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	11,350	0	11,350
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

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			TOTAL (MH)		36,51,823	6,64,901	43,16,724
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			TOTAL (DDO)		36,51,823	6,64,901	43,16,724
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,87,11,802	17,46,249	2,04,58,051
SCHOOL, SHAHKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,245	3,720	4,965
	COUNSELLING			
*****	-----			
TOTAL (MH)		1,87,13,047	17,49,969	2,04,63,016
2235	03-REIMBURSEMEN	80,266	0	80,266
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL (MH)		80,266	0	80,266
*****	-----			
TOTAL (DDO)		1,87,93,313	17,49,969	2,05,43,282

	01-GOVERNMENT	2,42,17,392	23,43,164	2,65,60,556
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	592	1,827	2,419
	COUNSELLING			
	19-ATTENDACNE	9,000	0	9,000
	SCHOLARSHIP TO			
	SC PRIMARY			
	GIRLS STUDENTS			
	30-GOVERNMENT	54,000	0	54,000
	AID TO PRIMARY			
	SCHOOLS			
	40-GUIDANCE AND	653	1,986	2,639
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,74,28,277	54,17,093	3,28,45,370
2235	03-REIMBURSEMEN	2,30,028	92,425	3,22,453
	T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL (MH)	2,30,028	92,425	3,22,453

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,76,58,305	55,09,518	3,31,67,823
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH	2071	01-GRATUITIES	2,00,000	0	2,00,000
SCHOOL					
		01-LEAVE	28,94,080	13,57,623	42,51,703

ENCASHMENT				
BENEFITS				
01-PENSION AND				
	14,81,698	1,07,798	15,89,496	
OTHER				
RETIREMENT				
BENEFITS				

TOTAL(MH)				
	48,05,806	15,57,846	63,63,652	
2202	01-ASSISTANCE	51,41,676	1,59,057	53,00,733
TO AIDED				
SECONDARY				
SCHOOLS BY				
EDUCATION				
DEPARTMENT				
01-DIRECTION				
	3,57,338	86,296	4,43,634	
AND				
ADMINISTRATION				
01-GOVERNMENT				
	28,73,402	1,62,600	30,36,002	
ARTS COLLEGES				
01-GOVERNMENT				
	2,35,92,679	1,18,608	2,37,11,287	
PRIMARY SCHOOLS				

01-GOVERNMENT	66,56,46,074	5,94,17,839	72,50,63,913
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	57,380	1,37,152	1,94,532
COUNSELLING			
01-INSPECTION	29,924	32,630	62,554
01-MID DAY MEAL	57,11,07,000	0	57,11,07,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	02-DIRECTION-ST	3,22,419	5,40,643	8,63,062
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AFF OF FIELD			
S	PUNJAB			OFFICES			
(COLLEGES)							
				02-GOVERNMENT	8,30,220	0	8,30,220
				PROFESSIONAL			
				COLLEGES			
				02-MID DAY MEAL	0	6,70,82,000	6,70,82,000

16-SETTING UP	50,47,827	0	50,47,827
OF MODEL			
SCHOOLS AT			
BLOCK LEVEL IN			
EDUCATIONALLY			
BACKWARD BLOCKS			
19-ATTENDACNE	13,29,000	0	13,29,000
SCHOLARSHIP TO			
SC PRIMARY			
GIRLS STUDENTS			
29-ATTENDANCE	0	80,607	80,607
SCHOLARSHIP TO			
BC/EWS GIRLS			
STUDENTS			
30-GOVERNMENT	1,21,800	21,06,593	22,28,393
AID TO PRIMARY			
SCHOOLS			
40-GUIDANCE AND	30,039	91,049	1,21,088
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	1,27,64,86,778	13,00,15,074	1,40,65,01,852

2210	01-MEDICAL	69,71,591	7,00,408	76,71,999
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	1,66,55,214	26,78,486	1,93,33,700
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	2,90,50,298	22,15,347	3,12,65,645
	HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2210	01-SUBSIDIARY	1,61,34,086	16,28,020	1,77,62,106
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		HEALTH CENTRES			
S	PUNJAB						
(COLLEGES)							
				04-OTHER	7,23,768	69,376	7,93,144
				PREVENTIVE			

	MEASURES			
	05-NATIONAL	6,31,220	50,064	6,81,284
	TUBERCULOSIS			
	CONTROL			
	PROGRAMME			
	07-MEDICAL	34,47,530	3,03,688	37,51,218
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	14,34,796	1,44,706	15,79,502
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	7,50,48,503	77,90,095	8,28,38,598
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	11,28,884	3,94,367	15,23,251
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	880	3,230	4,110
THE POOR			

39-CREATION OF	4,00,000	0	4,00,000
VICTIM			
COMPENSATION			
FUND			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		17,29,764	3,97,597	21,27,361

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,38,54,99,128	14,51,77,705	1,53,06,76,833
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,22,622	33,500	1,00,56,122
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SCHOOL (G) LALRU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,450	1,450
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COUNSELLING

16-SETTING UP	20,72,156	0	20,72,156
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OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

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TOTAL(MH)	1,38,24,542	4,32,547	1,42,57,089
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TOTAL(DDO)	1,39,75,93,906	14,52,12,655	1,54,28,06,561
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	56,49,222	0	56,49,222
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,785	3,785
		COUNSELLING			
		02-MID DAY MEAL	0	19,81,98,250	19,81,98,250
	*****	-----	-----	-----	
	TOTAL(MH)		56,49,222	19,82,02,035	20,38,51,257
	*****	-----	-----	-----	
	TOTAL(DDO)		56,49,222	19,82,02,035	20,38,51,257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,84,20,699	17,76,294	2,01,96,993

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL DHOLA KHERA		SECONDARY			
S PUNJAB		SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			
		40-GUIDANCE AND	653	1,945	2,598
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		2,40,71,168	19,99,82,053	22,40,53,221
	*****		-----	-----	-----
	TOTAL (DDO)		2,40,71,168	19,99,82,053	22,40,53,221
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	63,33,960	5,99,462	69,33,422
SCHOOL JANDAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	63,35,210	6,03,186	69,38,396

*****	-----	-----	-----
TOTAL(DDO)	63,35,210	6,03,186	69,38,396

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,69,032	0	9,69,032
SCHOOL KUKUR SUHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	112	0	112
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	9,69,144	0	9,69,144

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		9,69,144	0	9,69,144

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,52,436	7,69,933	89,22,369
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SCHOOL LIDDER KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	590	1,770	2,360
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COUNSELLING

40-GUIDANCE AND	630	1,930	2,560
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COUNSELLING

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TOTAL(MH)	91,22,800	7,73,633	98,96,433
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2235	03-REIMBURSEMEN	3,08,497	1,05,049	4,13,546
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			3,08,497	1,05,049	4,13,546
*****			-----	-----	-----
TOTAL (DDO)			94,31,297	8,78,682	1,03,09,979
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	83,12,806	7,49,794	90,62,600
SCHOOL NARAIANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
GOVERNMENT OF PUNJAB			Page 2252		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	83,14,056	7,53,518	90,67,574

*****	-----	-----	-----
TOTAL (DDO)	83,14,056	7,53,518	90,67,574

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	73,35,024	0	73,35,024
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	1,89,42,346	17,61,593	2,07,03,939
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	592	1,827	2,419
COUNSELLING			
40-GUIDANCE AND	653	1,986	2,639
COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	2,62,78,615	17,65,406	2,80,44,021
		*****	-----	-----	-----
		TOTAL (DDO)	2,62,78,615	17,65,406	2,80,44,021
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,03,90,376	20,06,087	2,23,96,463
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	4,964	0	4,964
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,03,95,340	20,06,087	2,24,01,427
2235		03-REIMBURSEMEN	24,571	29,030	53,601
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	24,571	29,030	53,601
				*****	-----	-----	-----
				TOTAL (DDO)	2,04,19,911	20,35,117	2,24,55,028
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	33,30,365	0	33,30,365
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	2,75,62,462	32,32,191	3,07,94,653
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,776	5,481	7,257

COUNSELLING				
01-INSPECTION		2,23,800	0	2,23,800
30-GOVERNMENT		2,50,200	0	2,50,200
AID TO PRIMARY				
SCHOOLS				
40-GUIDANCE AND		1,959	5,958	7,917
COUNSELLING				
*****		-----	-----	-----
TOTAL (MH)		3,13,70,562	32,43,630	3,46,14,192

*****		-----	-----	-----
TOTAL (DDO)		3,13,70,562	32,43,630	3,46,14,192

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,84,505	0	52,84,505
SCHOOL BEHLOR KALAN		PRIMARY SCHOOLS			
01-GOVERNMENT		1,07,81,924	9,20,940	1,17,02,864	
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		590	1,770	2,360	

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	30-GOVERNMENT	26,400	0	26,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BEHLOR KALAN		AID TO PRIMARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				40-GUIDANCE AND	0	1,930	1,930
				COUNSELLING			
*****					-----		
			TOTAL (MH)		1,60,93,419	9,24,640	1,70,18,059
			2235	03-REIMBURSEMEN	66,361	21,850	88,211
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		66,361	21,850	88,211

*****		-----		
TOTAL (DDO)		1,61,59,780	9,46,490	1,71,06,270

HEADMASTER, GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,920	0	12,920
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,03,876	15,79,172	1,61,83,048
		01-GUIDANCE AND COUNSELLING	1,190	1,779	2,969
		40-GUIDANCE AND COUNSELLING	792	1,945	2,737

*****		-----		
TOTAL (MH)		1,46,18,778	15,82,896	1,62,01,674

*****		-----		
TOTAL (DDO)		1,46,18,778	15,82,896	1,62,01,674

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,87,740	0	1,87,740
SCHOOL CHAK DANA		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,86,636	0	16,86,636
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	74,06,796	6,88,469	80,95,265
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	0	4,280	4,280
COUNSELLING			
30-GOVERNMENT	84,000	0	84,000
AID TO PRIMARY			

SCHOOLS

40-GUIDANCE AND	0	2,560	2,560
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	93,65,172	6,95,309	1,00,60,481

2235	03-REIMBURSEMEN	98,821	1,45,753	2,44,574
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	98,821	1,45,753	2,44,574

*****	-----	-----	-----
TOTAL(DDO)	94,63,993	8,41,062	1,03,05,055

HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	516	0	516
SCHOOL DAGANA KALAN		COUNSELLING			

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TOTAL(MH)	516	0	516
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TOTAL(DDO)	516	0	516
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,17,590	0	52,17,590
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL GARH PADHANA		PRIMARY SCHOOLS			
				01-GOVERNMENT	49,97,190	3,86,491	53,83,681
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
(COLLEGES)				SERVICES			
				01-GUIDANCE AND	0	2,360	2,360
				COUNSELLING			

	30-GOVERNMENT	75,600	0	75,600
	AID TO PRIMARY			
	SCHOOLS			
	40-GUIDANCE AND	0	2,560	2,560
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	1,02,90,380	3,91,411	1,06,81,791

2235	03-REIMBURSEMEN	1,43,396	0	1,43,396
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	1,43,396	0	1,43,396

	*****	-----	-----	-----
	TOTAL (DDO)	1,04,33,776	3,91,411	1,08,25,187

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	5,214	5,214
SCHOOL HIALA		PRIMARY SCHOOLS			

01-GOVERNMENT	1,87,31,808	18,02,778	2,05,34,586
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	590	1,770	2,360
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	30-GOVERNMENT	55,800	0	55,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA		AID TO PRIMARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				40-GUIDANCE AND	630	1,930	2,560
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,87,88,828	18,11,692	2,06,00,520

	2235	03-REIMBURSEMEN	1,28,362	0	1,28,362
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,28,362	0	1,28,362

	TOTAL(DDO)		1,89,17,190	18,11,692	2,07,28,882
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,91,09,890	16,07,403	2,07,17,293
SCHOOL JHAJI PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,777	2,371
		COUNSELLING			
		40-GUIDANCE AND	653	1,944	2,597
		COUNSELLING			

TOTAL(MH)	1,91,11,137	16,11,124	2,07,22,261
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2235	03-REIMBURSEMEN	53,555	32,237	85,792
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	53,555	32,237	85,792

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,91,64,692	16,43,361	2,08,08,053
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,197	0	13,197
SCHOOL JHAJJJI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		66,752	32,237	98,989

TOTAL(DDO)			1,91,77,889	16,43,361	2,08,21,250

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	71,76,165	0	71,76,165
SCHOOL KARIHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,68,18,657	15,19,150	1,83,37,807
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	1,770	2,360
		COUNSELLING			

01-INSPECTION	72,364	0	72,364
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30-GOVERNMENT	24,000	0	24,000
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AID TO PRIMARY
SCHOOLS

40-GUIDANCE AND	630	1,930	2,560
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COUNSELLING

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TOTAL(MH)	2,40,92,406	15,22,850	2,56,15,256

2235	03-REIMBURSEMEN	19,048	0	19,048
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T OF MEDICAL
CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					19,048	0	19,048

*****				-----			
TOTAL (DDO)				2,41,11,454	15,22,850	2,56,34,304	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,63,600	0	9,63,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KOT RANJA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	81,16,761	7,31,516	88,48,277
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,360	0	2,360
				COUNSELLING			
				30-GOVERNMENT	16,800	0	16,800
				AID TO PRIMARY			
				SCHOOLS			
				40-GUIDANCE AND	2,560	0	2,560
				COUNSELLING			
*****				-----			

TOTAL(MH)	91,02,081	7,31,516	98,33,597
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2235	03-REIMBURSEMEN	3,28,389	68,864	3,97,253
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,28,389	68,864	3,97,253

*****	-----	-----	-----
TOTAL(DDO)	94,30,470	8,00,380	1,02,30,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	01-GOVERNMENT ARTS COLLEGES	3,08,764	0	3,08,764

(COLLEGES)

01-GOVERNMENT	16,92,184	0	16,92,184
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PRIMARY SCHOOLS

01-GOVERNMENT	1,39,08,804	14,37,343	1,53,46,147
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	590	1,770	2,360
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COUNSELLING

40-GUIDANCE AND	630	1,930	2,560
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,59,10,972	14,41,043	1,73,52,015
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2235	03-REIMBURSEMEN	8,729	0	8,729
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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			TOTAL (MH)	8,729	0	8,729
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	TOTAL (DDO)			1,59,19,701	14,41,043	1,73,60,744
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		77,20,711	8,10,220	85,30,931
SCHOOL PANJAWA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		594	1,784	2,378
		COUNSELLING				
		40-GUIDANCE AND		653	1,941	2,594
		COUNSELLING				
*****			-----			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		77,21,958	8,13,945	85,35,903

PUBLIC	DIRECTOR, PUBLIC	*****					-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
		</							

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,96,786	11,72,844	1,34,69,630
SCHOOL, CHAGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		1,22,98,037	11,76,568	1,34,74,605
	*****	-----	-----	-----	
	TOTAL (DDO)		1,22,98,037	11,76,568	1,34,74,605
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,86,590	11,82,956	1,36,69,546
GOVERNMENT OF PUNJAB					Page 2262
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DASAUNDA SINGH WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	597	1,781	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DASAUNDA SINGH WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	650	1,945	2,595
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,24,87,837	11,86,682	1,36,74,519

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TOTAL(DDO)	1,24,87,837	11,86,682	1,36,74,519

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	89,86,710	8,54,310	98,41,020
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	597	1,782	2,379
		COUNSELLING			
		40-GUIDANCE AND	649	1,946	2,595
		COUNSELLING			

	TOTAL(MH)		89,87,956	8,58,038	98,45,994

	TOTAL(DDO)		89,87,956	8,58,038	98,45,994
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,34,022	10,90,692	1,27,24,714
SCHOOL, ADARMANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	7,440	8,685
		COUNSELLING			

	TOTAL(MH)		1,16,35,267	10,98,132	1,27,33,399
GOVERNMENT OF PUNJAB					Page 2263
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	44,758	0	44,758
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		44,758	0	44,758
			*****		-----	-----	-----
			TOTAL (DDO)		1,16,80,025	10,98,132	1,27,78,157
		HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	14,01,686	0	14,01,686
		SCHOOL, ADDI		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

01-GOVERNMENT	14,41,960	53,568	14,95,528
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ARTS COLLEGES

01-GOVERNMENT	40,80,50,026	1,87,96,372	42,68,46,398
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	13,695	33,020	46,715
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COUNSELLING

40-GUIDANCE AND	16,185	40,086	56,271
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	41,09,23,552	1,89,23,046	42,98,46,598
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TOTAL(DDO)	41,09,23,552	1,89,23,046	42,98,46,598
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HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	20,551	20,551
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SCHOOL, AJJOWAL

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****		-----		
TOTAL (MH)		2,19,71,180	19,75,999	2,39,47,179

*****		-----		
TOTAL (DDO)		2,19,71,180	19,75,999	2,39,47,179

HEADMASTER, GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,72,948	15,29,158	1,62,02,106
		01-GUIDANCE AND COUNSELLING	597	1,781	2,378
		40-GUIDANCE AND COUNSELLING	650	1,946	2,596

*****		-----		
TOTAL (MH)		1,46,74,195	15,32,885	1,62,07,080

	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO	31,090	1,31,186	1,62,276
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PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

31,090

1,31,186

1,62,276

TOTAL(DDO)

1,47,05,285

16,64,071

1,63,69,356

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,30,76,568	33,99,228	1,64,75,796
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT

1,13,33,893

9,58,532

1,22,92,425

SECONDARY

SCHOOLS SPORTS

AND YOUTH

		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		01-INSPECTION	850	0	850
		30-GOVERNMENT	0	7,000	7,000
		AID TO PRIMARY			
		SCHOOLS			
		40-GUIDANCE AND	653	1,986	2,639
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,44,12,556	43,68,573	2,87,81,129
		*****	-----	-----	-----
		TOTAL (DDO)	2,44,12,556	43,68,573	2,87,81,129
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,99,623	6,64,746	82,64,369
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			

40-GUIDANCE AND 651 1,945 2,596

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		76,00,871	6,68,472	82,69,343

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	2,000	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALISHER		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL (MH)	76,00,871	6,70,472	82,71,343
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TOTAL (DDO)	76,00,871	6,70,472	82,71,343
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HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	0	7,22,401	7,22,401
SCHOOL, ALLUNA PALHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	0	2,96,388	2,96,388
		ARTS COLLEGES			
		01-GOVERNMENT	1,56,08,456	16,20,490	1,72,28,946
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	32,630	0	32,630
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

	TOTAL (MH)		1,56,42,333	26,42,990	1,82,85,323

	TOTAL (DDO)		1,56,42,333	26,42,990	1,82,85,323

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,42,116	0	85,42,116
SCHOOL, AMRALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,28,36,885	20,75,772	2,49,12,657
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	1,827	2,419
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AMRALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				01-TEACHER	2,58,632	0	2,58,632
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			

EDUCATION AND				
TRAINING				
30-GOVERNMENT		22,200	3,500	25,700
AID TO PRIMARY				
SCHOOLS				
40-GUIDANCE AND		653	2,407	3,060
COUNSELLING				
*****		-----		
TOTAL (MH)		3,16,61,078	20,83,506	3,37,44,584

*****		-----		
TOTAL (DDO)		3,16,61,078	20,83,506	3,37,44,584

HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	01-DIRECTION	3,75,212	0	3,75,212
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,70,752	0	1,70,752
		ARTS COLLEGES			
		01-GOVERNMENT	4,48,12,368	45,72,271	4,93,84,639
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-GUIDANCE AND	1,246	3,726	4,972
COUNSELLING			

40-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

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TOTAL (MH)	4,53,60,824	45,75,997	4,99,36,821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	4,53,60,824	45,75,997	4,99,36,821
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	43,11,920	4,33,588	47,45,508
SCHOOL, BACHHOHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			
		40-GUIDANCE AND	654	1,945	2,599
		COUNSELLING			

	TOTAL (MH)		4,96,73,992	50,13,309	5,46,87,301

TOTAL (DDO)			4,96,73,992	50,13,309	5,46,87,301

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	0	61,608	61,608
SCHOOL, BADBAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	2,75,364	0	2,75,364
		ARTS COLLEGES			

01-GOVERNMENT	39,99,80,122	3,97,50,577	43,97,30,699
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	15,416	49,274	64,690
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COUNSELLING

02-GOVERNMENT	1,05,185	0	1,05,185
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PROFESSIONAL

COLLEGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	17,503	53,824	71,327
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		COUNSELLING			
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S	PUNJAB
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(COLLEGES)

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TOTAL (MH)	40,03,93,590	3,99,15,283	44,03,08,873
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	2235	03-REIMBURSEMEN	96,942	43,416	1,40,358
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		96,942	43,416	1,40,358

	TOTAL (DDO)		40,04,90,532	3,99,58,699	44,04,49,231

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,92,55,768	1,34,27,377	14,26,83,145
SCHOOL, BADRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	19,868	13,539	33,407
		COUNSELLING			
		40-GUIDANCE AND	13,660	13,755	27,415
		COUNSELLING			

TOTAL (MH)

12,92,89,296

1,34,54,671

14,27,43,967

2235

03-REIMBURSEMEN

16,870

25,893

42,763

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

16,870

25,893

42,763

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			12,93,06,166	1,34,80,564	14,27,86,730
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	23,687	0	23,687
SCHOOL, BADROKHAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	69,332	0	69,332
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		1,09,889	25,893	1,35,782

TOTAL(DDO)			12,93,99,185	1,34,80,564	14,28,79,749

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,98,352	30,14,442	35,12,794
SCHOOL, BADWALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	71,65,319	8,23,642	79,88,961
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 592 1,827 2,419
COUNSELLING

01-INSPECTION 0 1,20,156 1,20,156
30-GOVERNMENT 1,90,200 0 1,90,200
AID TO PRIMARY
SCHOOLS

40-GUIDANCE AND 653 1,986 2,639
COUNSELLING

***** -----
TOTAL(MH) 78,55,116 39,62,053 1,18,17,169

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			78,55,116	39,62,053	1,18,17,169

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,859	36,758	71,617
SCHOOL, BAHADUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		78,89,975	39,98,811	1,18,88,786

*****		-----	-----	-----
TOTAL (DDO)		78,89,975	39,98,811	1,18,88,786

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,95,182	2,982	1,98,164
SCHOOL, BAJWARA		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,27,353	0	3,27,353
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	2,596	2,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKHORA KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	2,01,10,324	19,29,094	2,20,39,418

2235	03-REIMBURSEMEN	46,162	0	46,162
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	46,162	0	46,162

*****	-----	-----	-----
TOTAL (DD0)	2,01,56,486	19,29,094	2,20,85,580

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,45,05,501	13,72,156	1,58,77,657
SCHOOL, BALAD KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,378	2,378
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COUNSELLING

40-GUIDANCE AND	0	2,596	2,596
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,45,05,501	13,77,130	1,58,82,631
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2235 04-LEGAL AID TO	0	4,410	4,410
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THE POOR

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TOTAL(MH)	0	4,410	4,410
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TOTAL(DDO)	1,45,05,501	13,81,540	1,58,87,041
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,22,965	10,54,868	1,13,77,833
				01-GUIDANCE AND COUNSELLING	596	1,782	2,378
				40-GUIDANCE AND COUNSELLING	509	1,946	2,455

			TOTAL(MH)		1,03,24,070	10,58,596	1,13,82,666

		TOTAL(DDO)			1,03,24,070	10,58,596	1,13,82,666
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,08,18,083	1,25,28,644	2,33,46,727
				01-GOVERNMENT SECONDARY	2,36,98,547	20,67,141	2,57,65,688

TOTAL (DDO)

1,23,39,761

12,26,868

1,35,66,629

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,41,55,494

16,23,384

1,57,78,878

SCHOOL, BANSIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

3,720

3,720

COUNSELLING

40-GUIDANCE AND

1,245

7,440

8,685

COUNSELLING

TOTAL (MH)

1,41,56,739

16,34,544

1,57,91,283

2235

03-REIMBURSEMEN

28,270

0

28,270

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		28,270	0	28,270

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,41,85,009	16,34,544	1,58,19,553

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	62,13,955	6,34,056	68,48,011
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			

		40-GUIDANCE AND	654	1,945	2,599
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	62,43,473	6,37,780	68,81,253

		*****	-----	-----	-----
		TOTAL (DDO)	2,04,00,212	22,72,324	2,26,72,536

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	92,874	0	92,874
SCHOOL, BAZIDPUR		PRIMARY SCHOOLS			

		01-GOVERNMENT	78,08,042	6,20,834	84,28,876
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	596	1,782	2,378
		COUNSELLING			

		40-GUIDANCE AND	650	1,946	2,596
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	79,02,162	6,24,562	85,26,724

TOTAL (DDO)	79,02,162	6,24,562	85,26,724
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,07,484	2,07,484
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TOTAL (MH)	0	2,07,484	2,07,484
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TOTAL (DDO)	0	2,07,484	2,07,484
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	92,076	0	92,076
SCHOOL, BHAGU		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,55,55,425	10,03,126	1,65,58,551
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		1,56,48,741	10,06,851	1,66,55,592
	2235	03-REIMBURSEMEN	22,788	0	22,788
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		22,788	0	22,788
	*****	-----	-----	-----	
	TOTAL(DDO)		1,56,71,529	10,06,851	1,66,78,380

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,45,283	10,22,792	1,18,68,075
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	597	1,781	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI KI PISHORE		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	651	1,945	2,596
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,08,46,531	10,26,518	1,18,73,049
		*****			-----	-----	-----

TOTAL(DDO)			1,08,46,531	10,26,518	1,18,73,049
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,70,358	0	14,70,358
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SCHOOL, BHALIAN		PRIMARY SCHOOLS			
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		01-GOVERNMENT	61,84,954	4,85,084	66,70,038
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		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
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		SERVICES			
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		01-GUIDANCE AND	596	1,782	2,378
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		COUNSELLING			
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		40-GUIDANCE AND	650	1,946	2,596
--	--	-----------------	-----	-------	-------

		COUNSELLING			
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TOTAL (MH)			76,56,558	4,88,812	81,45,370
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TOTAL(DDO)			76,56,558	4,88,812	81,45,370
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,40,521	4,92,758	56,33,279
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SCHOOL, BHANGAL		SECONDARY			
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SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 596 1,782 2,378
COUNSELLING

40-GUIDANCE AND 650 1,946 2,596
COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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TOTAL(MH) 51,41,767 4,96,486 56,38,253

***** -----

TOTAL(DDO) 51,41,767 4,96,486 56,38,253

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	42,81,598	3,41,020	46,22,618
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAOWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

596

1,781

2,377

COUNSELLING

40-GUIDANCE AND

650

1,947

2,597

COUNSELLING

TOTAL (MH)

42,82,844

3,44,748

46,27,592

TOTAL (DDO)

42,82,844

3,44,748

46,27,592

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

9,44,328

0

9,44,328

SCHOOL, BHARATH

PRIMARY SCHOOLS

01-GOVERNMENT

19,93,334

0

19,93,334

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

29,37,662

0

29,37,662

TOTAL (DDO)	29,37,662	0	29,37,662
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HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,73,27,776	25,01,953	2,98,29,729
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	01-GUIDANCE AND COUNSELLING	1,244	3,720	4,964
				40-GUIDANCE AND COUNSELLING	0	3,720	3,720

TOTAL (MH)	2,73,29,020	25,09,393	2,98,38,413
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2235	03-REIMBURSEMEN	38,871	23,557	62,428
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	38,871	23,557	62,428

*****	-----	-----	-----
TOTAL (DDO)	2,73,67,891	25,32,950	2,99,00,841

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,66,25,925	13,80,554	1,80,06,479
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,66,27,173	13,84,280	1,80,11,453

*****				-----	-----	-----
TOTAL (DDO)				1,66,27,173	13,84,280	1,80,11,453

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	29,49,254	9,95,203	39,44,457
SCHOOL, BHIKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,204	2,379	3,583
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIKH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,557	3,999	5,556

COUNSELLING					
*****			-----		
TOTAL (MH)			29,52,015	10,01,581	39,53,596
*****			-----		
TOTAL (DDO)			29,52,015	10,01,581	39,53,596
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	59,02,622	4,97,582	64,00,204
SCHOOL, BHIM JASSA		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTIONS			
		01-GOVERNMENT	4,41,79,729	57,90,281	4,99,70,010
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,964	0	4,964
		COUNSELLING			
		40-GUIDANCE AND	7,452	10,440	17,892
		COUNSELLING			

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TOTAL(MH) 5,00,94,767 62,98,303 5,63,93,070

2235 04-LEGAL AID TO 800 0 800
THE POOR

***** -----

TOTAL(MH) 800 0 800

***** -----

TOTAL(DDO) 5,00,95,567 62,98,303 5,63,93,870

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 1,16,37,822 10,43,800 1,26,81,622
SCHOOL, BHOL KALOTA SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	1,777	2,371
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOL KALOTA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	1,943	2,596
				COUNSELLING			

			TOTAL(MH)		1,16,39,069	10,47,520	1,26,86,589

			TOTAL(DDO)		1,16,39,069	10,47,520	1,26,86,589
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	83,21,251	7,85,354	91,06,605
		SCHOOL, BHOTIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,378	2,378
				COUNSELLING			
				40-GUIDANCE AND	0	2,596	2,596
				COUNSELLING			

TOTAL(MH)

83,21,251

7,90,328

91,11,579

TOTAL(DDO)

83,21,251

7,90,328

91,11,579

HEADMASTER,GOVERNMENT HIGH

2202

01-ASSISTANCE

0

23,63,426

23,63,426

SCHOOL, BHOTNA

TO

NON-GOVERNMENT

COLLEGES AND

INSTITUTIONS

01-GOVERNMENT

1,17,69,416

2,52,278

1,20,21,694

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 2282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	3,720	3,720

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHOTNA

COUNSELLING

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	1,17,69,416	26,19,424	1,43,88,840

*****	-----	-----	-----
TOTAL (DDO)	1,17,69,416	26,19,424	1,43,88,840

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	55,43,528	5,53,324	60,96,852
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SCHOOL, BHUMSI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	598	1,781	2,379
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COUNSELLING

40-GUIDANCE AND	650	1,945	2,595
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	55,44,776	5,57,050	61,01,826

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TOTAL(DDO)			55,44,776	5,57,050	61,01,826
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,11,416	10,21,383	1,14,32,799
		01-GUIDANCE AND COUNSELLING	598	1,781	2,379
		40-GUIDANCE AND COUNSELLING	650	1,945	2,595
*****			-----		
TOTAL (MH)			1,04,12,664	10,25,109	1,14,37,773
	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO	79,894	15,655	95,549
GOVERNMENT OF PUNJAB			Page 2283		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	79,894	15,655	95,549
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TOTAL (DDO)	1,04,92,558	10,40,764	1,15,33,322
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	63,97,725	5,63,986	69,61,711
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHALA		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

01-GUIDANCE AND	596	1,779	2,375
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COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

TOTAL (MH)	63,98,976	5,67,710	69,66,686
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	2235	03-REIMBURSEMEN	64,678	0	64,678
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		64,678	0	64,678
	*****		-----	-----	-----
	TOTAL (DDO)		64,63,654	5,67,710	70,31,364
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,94,72,138	17,59,422	2,12,31,560
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,195	1,781	2,976
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,301	1,945	3,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BODHIGH KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,94,74,634	17,63,148	2,12,37,782

TOTAL(DDO)					1,94,74,634	17,63,148	2,12,37,782
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,77,193	1,50,964	36,28,157
		SCHOOL, BOPA RAI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,490	3,720	6,210
				COUNSELLING			

TOTAL(MH)					34,79,683	1,54,684	36,34,367

	2235	03-REIMBURSEMEN	13,909	0	13,909
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		13,909	0	13,909

	TOTAL (DDO)		34,93,592	1,54,684	36,48,276

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,945	0	16,945
SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,61,26,454	15,75,098	1,77,01,552
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	01-INSPECTION	1,16,964	0	1,16,964
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	6,500	6,500
				40-GUIDANCE AND COUNSELLING	653	1,986	2,639
			*****		-----	-----	-----
			TOTAL (MH)		1,62,61,608	15,85,411	1,78,47,019
			*****		-----	-----	-----
			TOTAL (DDO)		1,62,61,608	15,85,411	1,78,47,019
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,79,78,453	33,24,054	2,13,02,507

SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,79,698	33,27,774	2,13,07,472
		*****	-----	-----	-----
		TOTAL(DDO)	1,79,79,698	33,27,774	2,13,07,472
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,70,173	0	2,70,173
SCHOOL, CHAHAL KALAN		ARTS COLLEGES			
		01-GOVERNMENT	8,66,335	0	8,66,335
		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,37,92,449	19,78,204	2,57,70,653
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	40-GUIDANCE AND COUNSELLING	1,255	2,750	4,005
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TOTAL(MH)	2,49,30,212	19,81,954	2,69,12,166

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,63,730	1,95,741	5,59,471
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TOTAL(MH)	3,63,730	1,95,741	5,59,471

*****			-----		
TOTAL (DDO)			2,52,93,942	21,77,695	2,74,71,637

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	95,99,732	7,80,590	1,03,80,322
SCHOOL, CHAK VENDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	7,440	8,685
		COUNSELLING			

*****			-----		
TOTAL (MH)			96,00,977	7,88,030	1,03,89,007

*****			-----		
TOTAL (DDO)			96,00,977	7,88,030	1,03,89,007

HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,02,130	0	1,02,130
SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,17,200	0	1,17,200

ARTS COLLEGES

01-GOVERNMENT	5,74,15,673	44,66,977	6,18,82,650
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SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	6,218	3,726	9,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	1,246	1,536	2,782
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	5,76,42,467	44,72,239	6,21,14,706
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2235	03-REIMBURSEMEN	43,001	11,792	54,793
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL (MH)	43,001	11,792	54,793

*****	-----	-----	-----
TOTAL (DDO)	5,76,85,468	44,84,031	6,21,69,499

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,400	12,382	14,782
SCHOOL, CHHINA JADHPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL (MH)	2,400	12,382	14,782

*****	-----	-----	-----
TOTAL (DDO)	2,400	12,382	14,782

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	14,570	12,882	27,452
SCHOOL, CHHINIWAL KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		14,570	12,882	27,452
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	14,570	12,882	27,452

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	61,60,389	79,762	62,40,151
SCHOOL, CHORI		PRIMARY SCHOOLS			

01-GOVERNMENT	2,43,48,096	22,35,890	2,65,83,986
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	592	1,827	2,419
COUNSELLING			
30-GOVERNMENT	0	2,200	2,200
AID TO PRIMARY			
SCHOOLS			
40-GUIDANCE AND	653	1,988	2,641
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	3,05,24,300	23,34,549	3,28,58,849

*****	-----	-----	-----
TOTAL (DDO)	3,05,24,300	23,34,549	3,28,58,849

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,978	0	1,22,978
SCHOOL, CHUHARKE KHURD		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

 θ

720

1,22,978

1,23,698

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,22,978	720	1,23,698
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S PUNJAB

HEADMASTER, GOVERNMENT HIGH

01-GOVERNMENT

33,67,906

3,17,060

36,84,966

SCHOOL, CHUNI KALAN

PRIMARY SCHOOLS

	01-GOVERNMENT	3,99,61,365	34,30,330	4,33,91,695
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	592	1,827	2,419
	COUNSELLING			
	19-ATTENDACNE	1,24,500	0	1,24,500
	SCHOLARSHIP TO			
	SC PRIMARY			
	GIRLS STUDENTS			
	40-GUIDANCE AND	653	1,988	2,641
	COUNSELLING			

	TOTAL(MH)	4,35,77,994	37,51,925	4,73,29,919
2235	03-REIMBURSEMEN	2,05,662	0	2,05,662
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				2,05,662	0	2,05,662

*****				-----	-----	-----
TOTAL(DDO)				4,37,83,656	37,51,925	4,75,35,581

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,81,87,144	16,50,263	1,98,37,407
SCHOOL, DADHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	01-GUIDANCE AND COUNSELLING	592	1,827	2,419
				01-TEACHER EDUCATION	3,90,003	0	3,90,003

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

30-GOVERNMENT

0

8,500

8,500

AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND

653

1,986

2,639

COUNSELLING

TOTAL (MH)

1,85,78,392

16,62,576

2,02,40,968

2235

03-REIMBURSEMEN

0

21,416

21,416

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

21,416

21,416

TOTAL(DDO)				1,85,78,392	16,83,992	2,02,62,384
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA				2,75,44,535	22,37,824	2,97,82,359
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
				01-GUIDANCE AND COUNSELLING	0	4,965
						4,965
				*****	-----	-----
TOTAL(MH)				2,75,44,535	22,42,789	2,97,87,324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,48,200	0	1,48,200

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		2,76,92,735	22,42,789	2,99,35,524

*****		-----	-----	-----
TOTAL (DDO)		2,76,92,735	22,42,789	2,99,35,524

HEADMASTER, GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,07,020	18,01,782	1,91,08,802
		01-GUIDANCE AND COUNSELLING	3,355	0	3,355
		40-GUIDANCE AND COUNSELLING	3,640	549	4,189
*****			-----	-----	-----
	TOTAL (MH)		1,73,14,015	18,02,331	1,91,16,346

2235	03-REIMBURSEMEN	1,74,646	0	1,74,646
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,74,646	0	1,74,646

*****	-----	-----	-----
TOTAL (DDO)	1,74,88,661	18,02,331	1,92,90,992

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	25,491	0	25,491
SCHOOL, DANGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----

			TOTAL(MH)		25,491	0	25,491
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TOTAL(DDO)			25,491	0	25,491
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	35,129	0	35,129
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DASKA		THE POOR			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)			35,129	0	35,129
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TOTAL(DDO)			35,129	0	35,129
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,884	0	51,884
SCHOOL, DESIAN KAHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,720	3,720
		COUNSELLING			

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	598	1,780	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHARAMGARH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	650	1,946	2,596
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	77,38,946	7,16,212	84,55,158
			2235	03-REIMBURSEMEN	58,729	0	58,729
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	58,729	0	58,729
				*****	-----	-----	-----
				TOTAL (DDO)	77,97,675	7,16,212	85,13,887

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,07,119	28,671	1,35,790
SCHOOL, DHAULA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,07,119	28,671	1,35,790

*****	-----	-----	-----	
TOTAL(DDO)		1,07,119	28,671	1,35,790

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,56,09,111	16,17,303	1,72,26,414
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,720	4,964

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,56,10,355	16,21,023	1,72,31,378

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	50,095	56,169	1,06,264
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	50,095	56,169	1,06,264

*****	-----	-----	-----
TOTAL (DDO)	1,56,60,450	16,77,192	1,73,37,642

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,328	0	16,328
SCHOOL, DHURI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			16,328	0	16,328
*****			-----		
TOTAL (DDO)			16,328	0	16,328
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	4,608	12,859	17,467
SCHOOL, DHURKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	96,508	0	96,508
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			1,01,116	12,859	1,13,975
GOVERNMENT OF PUNJAB				Page 2295	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,01,116	12,859	1,13,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,247	0	1,247
		SCHOOL, DIVISION NO.5, COLLEGE		COUNSELLING			
		ROAD					
			*****		-----	-----	-----
			TOTAL(MH)		1,02,363	12,859	1,15,222
		*****			-----	-----	-----
		TOTAL(DDO)			1,02,363	12,859	1,15,222
		HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,300	0	34,300
		SCHOOL, DIWANA		T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	34,300	0	34,300
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TOTAL (DDO)	34,300	0	34,300
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,29,569	8,98,988	1,02,28,557
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SCHOOL, DRAULI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
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COUNSELLING

TOTAL (MH)	93,30,814	9,02,719	1,02,33,533
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2235	03-REIMBURSEMEN	80,237	0	80,237
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T OF MEDICAL

CHARGES TO

PUNJAB

COUNSELLING

*****		-----			
TOTAL (MH)		1,38,17,027	10,81,824	1,48,98,851	
2235	03-REIMBURSEMEN	40,662	0	40,662	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		40,662	0	40,662	
*****		-----			
TOTAL (DDO)		1,38,57,689	10,81,824	1,49,39,513	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,12,716	12,43,822	1,13,56,538
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378

COUNSELLING

40-GUIDANCE AND6511,9452,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL(MH)1,01,13,96412,47,5481,13,61,512

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,12,613	1,12,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJ GRAIAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)01,12,6131,12,613

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TOTAL(DDO)			1,01,13,964	13,60,161	1,14,74,125
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	45,36,885	4,12,872	49,49,757
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SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,245	3,720	4,965
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		COUNSELLING			
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TOTAL(MH)			45,38,130	4,16,592	49,54,722
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TOTAL(DDO)			45,38,130	4,16,592	49,54,722
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,30,766	6,79,773	82,10,539
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SCHOOL, GAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	597	1,781	2,378
--	--	-----------------	-----	-------	-------

		COUNSELLING			
--	--	-------------	--	--	--

40-GUIDANCE AND	651	1,945	2,596
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	75,32,014	6,83,499	82,15,513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		75,32,014	6,83,499 82,15,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,73,603	5,43,488	81,17,091
SCHOOL, GAMBHIRPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	596	1,780	2,376
		COUNSELLING			
		40-GUIDANCE AND	649	1,948	2,597
		COUNSELLING			

	TOTAL(MH)		1,51,06,862	12,30,715	1,63,37,577

	TOTAL(DDO)		1,51,06,862	12,30,715	1,63,37,577
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	47,22,748	3,85,208	51,07,956
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

	TOTAL(MH)		47,22,748	3,90,173	51,12,921

TOTAL(DDO)				47,22,748	3,90,173	51,12,921
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN				1,37,51,429	11,13,243	1,48,64,672
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	01-GUIDANCE AND COUNSELLING	598	1,780	2,378
				40-GUIDANCE AND COUNSELLING	650	1,946	2,596
*****					-----		
			TOTAL(MH)		1,37,52,677	11,16,969	1,48,69,646

	2235	03-REIMBURSEMEN	1,95,829	0	1,95,829
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL (MH)	3,95,829	0	3,95,829
		*****	-----	-----	-----
		TOTAL (DDO)	1,41,48,506	11,16,969	1,52,65,475
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,13,734	17,04,240	1,81,17,974
SCHOOL, GARDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	937	3,219	4,156
		COUNSELLING			

40-GUIDANCE AND	1,831	3,480	5,311
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,64,16,502	17,10,939	1,81,27,441

*****	-----	-----	-----
TOTAL(DDO)	1,64,16,502	17,10,939	1,81,27,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,23,326	6,42,500	93,65,826
				01-GUIDANCE AND COUNSELLING	4,764	200	4,964

***** -----

TOTAL (MH)	2,51,44,592	23,53,639	2,74,98,231
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2235	03-REIMBURSEMEN	11,000	0	11,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	11,000	0	11,000
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***** -----

TOTAL (DDO)	2,51,55,592	23,53,639	2,75,09,231
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,39,00,403	13,97,908	1,52,98,311
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SCHOOL, GERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	594	1,777	2,371
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COUNSELLING

			40-GUIDANCE AND	653	1,943	2,596
			COUNSELLING			

		TOTAL (MH)		1,39,01,650	14,01,628	1,53,03,278

		TOTAL (DDO)		1,39,01,650	14,01,628	1,53,03,278

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,99,842	11,78,514	1,16,78,356
		SCHOOL, GHANAUR JATAN		SECONDARY			
				SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	597	1,781	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHANAUR JATAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

	40-GUIDANCE AND	651	1,945	2,596
	COUNSELLING			

	*****	-----	-----	-----
	TOTAL (MH)	1,05,01,090	11,82,240	1,16,83,330

2235	03-REIMBURSEMEN	15,956	11,141	27,097
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	*****	-----	-----	-----
	TOTAL (MH)	15,956	11,141	27,097

	*****	-----	-----	-----
	TOTAL (DDO)	1,05,17,046	11,93,381	1,17,10,427

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,90,43,034	17,82,726	2,08,25,760
SCHOOL, GHARAGNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	2,981	1,442	4,423
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COUNSELLING

40-GUIDANCE AND	2,602	549	3,151
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,90,48,617	17,84,717	2,08,33,334
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2235	03-REIMBURSEMEN	40,874	6,887	47,761
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	40,874	6,887	47,761
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*****					-----		
TOTAL (DDO)					1,90,89,491	17,91,604	2,08,81,095
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	14,796	0	14,796
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARMAWADI BASSAY		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					14,796	0	14,796
*****					-----		
TOTAL (DDO)					14,796	0	14,796
HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT	1,06,200	0	1,06,200	
SCHOOL, GHARUAN			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL (MH)					1,06,200	0	1,06,200

2235	03-REIMBURSEMEN	65,275	11,780	77,055
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	65,275	11,780	77,055	

*****	-----	-----	-----	
TOTAL(DDO)	1,71,475	11,780	1,83,255	

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,59,20,342	15,51,490	1,74,71,832
SCHOOL, GHUNAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,964	0	4,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,59,25,306	15,51,490	1,74,76,796

*****	-----	-----	-----
TOTAL(DDO)	1,59,25,306	15,51,490	1,74,76,796

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200	51,638	1,63,838
SCHOOL, GHURIANA		ARTS COLLEGES			

01-GOVERNMENT	1,54,43,191	5,01,707	1,59,44,898
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

40-GUIDANCE AND	2,492	3,726	6,218
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,55,57,883	5,57,071	1,61,14,954

TOTAL(DDO)

1,55,57,883

5,57,071

1,61,14,954

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

2,18,86,786

16,46,163

2,35,32,949

SCHOOL, GIDDERAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

4,972

4,972

COUNSELLING

TOTAL(MH)

2,18,86,786

16,51,135

2,35,37,921

2235

03-REIMBURSEMEN

3,66,895

0

3,66,895

T OF MEDICAL

CHARGES TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	3,66,895	0	3,66,895
				*****	-----		
				TOTAL (DDO)	2,22,53,681	16,51,135	2,39,04,816
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,14,976	12,57,208	1,60,72,184
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	598	1,780	2,378
				COUNSELLING			
				40-GUIDANCE AND	650	1,946	2,596
				COUNSELLING			
				*****	-----		
				TOTAL (MH)	1,48,16,224	12,60,934	1,60,77,158

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	598	1,781	2,379	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIRGARH		COUNSELLING				
S	PUNJAB							
(COLLEGES)								
				40-GUIDANCE AND	650	1,945	2,595	
				COUNSELLING				
*****					-----	-----	-----	
TOTAL (MH)					1,03,48,150	9,28,436	1,12,76,586	
*****					-----	-----	-----	
TOTAL (DDO)					1,03,48,150	9,28,436	1,12,76,586	
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,11,69,834	26,37,587	3,38,07,421	
		SCHOOL, HANDIANA		SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	752	3,720	4,472	
				COUNSELLING				

		40-GUIDANCE AND	492	0	492
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	3,11,71,078	26,41,307	3,38,12,385

	2235	03-REIMBURSEMEN	24,134	0	24,134
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	24,134	0	24,134

		*****	-----	-----	-----
		TOTAL (DDO)	3,11,95,212	26,41,307	3,38,36,519

	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	17,208	72,375	89,583
	SCHOOL, HARIGARH		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		17,208	72,375	89,583
			*****		-----	-----	-----
			TOTAL (DDO)		17,208	72,375	89,583
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,55,985	7,63,741	89,19,726
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, HARIPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,780	2,376
				COUNSELLING			
				40-GUIDANCE AND	649	1,948	2,597
				COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			81,57,230	7,67,469	89,24,699

*****			-----	-----	-----
TOTAL(DDO)			81,57,230	7,67,469	89,24,699

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,35,528	10,19,774	1,27,55,302
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			1,17,36,773	10,23,494	1,27,60,267

*****			-----	-----	-----
TOTAL(DDO)			1,17,36,773	10,23,494	1,27,60,267

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	70,84,134	11,40,322	82,24,456
SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GUIDANCE AND COUNSELLING	114	2,379	2,493
				40-GUIDANCE AND COUNSELLING	0	2,602	2,602
			*****	-----	-----	-----	-----
			TOTAL (MH)		70,84,248	11,45,303	82,29,551
			*****	-----	-----	-----	-----
			TOTAL (DDO)		70,84,248	11,45,303	82,29,551
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,17,32,110	10,04,380	1,27,36,490

AND YOUTH

SERVICES

01-GUIDANCE AND

597

1,781

2,378

COUNSELLING

40-GUIDANCE AND

651

1,945

2,596

COUNSELLING

TOTAL (MH)

1,17,33,358

10,08,106

1,27,41,464

2235

03-REIMBURSEMEN

59,465

19,840

79,305

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

59,465

19,840

79,305

TOTAL (DDO)

1,17,92,823

10,27,946

1,28,20,769

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,31,59,932	13,57,203	1,45,17,135
SCHOOL, IBRAHIMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	1,779	2,373
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IBRAHIMPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	654	1,945	2,599
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,31,61,180	13,60,927	1,45,22,107
			*****	-----	-----	-----	-----
			TOTAL(DDO)		1,31,61,180	13,60,927	1,45,22,107

HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	0	70,420	70,420
SCHOOL, ISSI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	67,66,923	6,49,673	74,16,596
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

	TOTAL(MH)		67,68,171	7,23,819	74,91,990
	2235	03-REIMBURSEMEN	28,762	1,433	30,195
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	28,762	1,433	30,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			67,96,933	7,25,252	75,22,185
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,83,446	11,86,550	1,33,69,996
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	598	1,781	2,379
		COUNSELLING			
		40-GUIDANCE AND	650	1,945	2,595
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,22,13,456	11,91,709	1,34,05,165
		*****	-----	-----	-----
		TOTAL (DDO)	1,89,81,627	19,15,528	2,08,97,155
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,10,48,769	26,95,680	3,37,44,449
SCHOOL, JAKHEPAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,780	2,378
		COUNSELLING			
		40-GUIDANCE AND	650	1,946	2,596
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3,10,50,017	26,99,406	3,37,49,423

TOTAL(DDO)

3,10,50,017

26,99,406

3,37,49,423

HEADMASTER,GOVERNMENT HIGH220201-GOVERNMENT1,06,39,95710,19,2781,16,59,235

SCHOOL, JALBHISECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OFNAME OFNAME OFMAJOR SUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

SERVICES

PUBLICDIRECTOR, PUBLICHEADMASTER,GOVERNMENT HIGH220240-GUIDANCE AND1,2453,7204,965

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, JALBHI

COUNSELLING

S

PUNJAB

(COLLEGES)

TOTAL(MH)

1,06,41,202

10,22,998

1,16,64,200

TOTAL(DDO)			1,06,41,202	10,22,998	1,16,64,200
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,23,08,160	21,36,942	2,44,45,102
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SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	598	1,781	2,379
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COUNSELLING

40-GUIDANCE AND	650	1,945	2,595
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	2,23,09,408	21,40,668	2,44,50,076
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TOTAL(DDO)	2,23,09,408	21,40,668	2,44,50,076
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,13,026	11,26,515	1,29,39,541
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SCHOOL, JANAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	650	1,945	2,595
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,18,14,273	11,30,241	1,29,44,514

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,18,14,273	11,30,241	1,29,44,514

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,43,072	4,06,836	44,49,908
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01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	651	1,945	2,596
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,58,58,593	15,40,803	1,73,99,396
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2235	03-REIMBURSEMEN	36,000	0	36,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	36,000	0	36,000
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TOTAL(DDO)	1,58,94,593	15,40,803	1,74,35,396
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,25,500	16,39,995	1,71,65,495
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SCHOOL, JHANER

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	650	1,946	2,596
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COUNSELLING

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TOTAL (MH)	1,55,26,747	16,43,722	1,71,70,469
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	6,27,970	1,36,531	7,64,501
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHANER		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		8,27,970	1,36,531	9,64,501
			*****	-----	-----	-----	
			TOTAL(DDO)		1,63,54,717	17,80,253	1,81,34,970
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	82,70,403	9,27,420	91,97,823
		SCHOOL, JHINJARI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,780	2,376
				COUNSELLING			
				40-GUIDANCE AND	649	1,948	2,597
				COUNSELLING			
			*****	-----	-----	-----	

			TOTAL (MH)	82,71,648	9,31,148	92,02,796
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TOTAL (DDO)				82,71,648	9,31,148	92,02,796
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		88,36,684	8,24,341	96,61,025
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SCHOOL, KAIRE		SECONDARY				
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND			4,964	0	4,964
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COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		88,41,648	8,24,341	96,65,989
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	88,41,648	8,24,341	96,65,989
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	99,87,945	7,93,160	1,07,81,105
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SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,244	3,720	4,964
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,88,30,837	16,21,221	2,04,52,058
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2235	04-LEGAL AID TO	10,000	0	10,000
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THE POOR

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TOTAL(MH)	10,000	0	10,000
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TOTAL(DDO)			1,88,40,837	16,21,221	2,04,62,058
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HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,44,595	9,03,768	1,04,48,363
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01-GUIDANCE AND COUNSELLING	596	1,780	2,376
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40-GUIDANCE AND COUNSELLING	649	1,948	2,597
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TOTAL(MH)	95,45,840	9,07,496	1,04,53,336

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO)					95,45,840	9,07,496	1,04,53,336

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	0	29,243	29,243
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				COLLEGES AND			
				INSTITUTIONS			
				01-GOVERNMENT	11,87,468	10,000	11,97,468
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		1,07,33,308	9,46,739	1,16,80,047
			2235	03-REIMBURSEMEN	0	2,70,000	2,70,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	2,70,000	2,70,000

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TOTAL (DDO)			1,07,33,308	12,16,739	1,19,50,047
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,96,121	11,22,430	1,40,18,551
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SCHOOL, KALITRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	596	1,780	2,376
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COUNSELLING

40-GUIDANCE AND	649	1,947	2,596
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COUNSELLING

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TOTAL (MH)			1,28,97,366	11,26,157	1,40,23,523
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TOTAL (DDO)			1,28,97,366	11,26,157	1,40,23,523
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	53,59,198	4,12,506	57,71,704
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALUWAHAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	596	1,779	2,375
COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

TOTAL(MH)	53,60,449	4,16,230	57,76,679

TOTAL(DDO)	53,60,449	4,16,230	57,76,679

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,58,872	4,64,743	56,23,615
SCHOOL, KALYAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

	TOTAL(MH)		51,60,120	4,68,469	56,28,589

	TOTAL(DDO)		51,60,120	4,68,469	56,28,589
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,83,745	13,66,999	1,60,50,744
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,780	2,378
		COUNSELLING			
		40-GUIDANCE AND	650	1,946	2,596
GOVERNMENT OF PUNJAB					Page 2316
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1,46,84,993	13,70,725	1,60,55,718
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	24,956	15,179	40,135
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAMALPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,519	0	2,519
				THE POOR			
				*****	-----	-----	-----
				TOTAL (MH)	27,475	15,179	42,654
				*****	-----	-----	-----
				TOTAL (DDO)	1,47,12,468	13,85,904	1,60,98,372

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,82,76,293	16,87,303	1,99,63,596
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,780	2,378
		COUNSELLING			
		40-GUIDANCE AND	650	1,946	2,596
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		1,82,77,541	16,91,029	1,99,68,570

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TOTAL (DDO)			1,82,77,541	16,91,029	1,99,68,570

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,82,04,365	25,62,353	3,07,66,718
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,195	1,781	2,976
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,301	1,945	3,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					2,82,06,861	25,66,079	3,07,72,940
			2235	03-REIMBURSEMEN	27,553	7,950	35,503
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					27,553	7,950	35,503

*****				-----		
TOTAL (DDO)			2,82,34,414	25,74,029	3,08,08,443	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,09,022	9,53,628	1,00,62,650	
SCHOOL, KARALI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	594	1,777	2,371	
		COUNSELLING				
		40-GUIDANCE AND	653	1,943	2,596	
		COUNSELLING				
*****				-----		
TOTAL (MH)			91,10,269	9,57,348	1,00,67,617	
2235		03-REIMBURSEMEN	13,550	0	13,550	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)			13,550	0	13,550	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			91,23,819	9,57,348	1,00,81,167
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,80,67,218	20,32,367	2,00,99,585
		SCHOOL, KARAM GARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	3,720	4,964
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,80,82,012	20,36,087	2,01,18,099

	2235	03-REIMBURSEMEN	10,500	9,142	19,642
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		10,500	9,142	19,642

	TOTAL (DDO)		2,72,02,781	30,02,577	3,02,05,358
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,55,84,781	21,29,231	2,77,14,012
SCHOOL, KATRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

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TOTAL (MH)	2,55,86,029	21,32,957	2,77,18,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,55,86,029	21,32,957	2,77,18,986
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,790	31,252	45,042
SCHOOL, KATTU		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	2,55,99,819	21,64,209	2,77,64,028
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TOTAL(DDO)	2,55,99,819	21,64,209	2,77,64,028
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HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,53,421	17,90,856	2,15,44,277
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		01-GUIDANCE AND COUNSELLING	598	1,780	2,378
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		40-GUIDANCE AND COUNSELLING	650	1,946	2,596
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TOTAL(MH)	1,97,54,669	17,94,582	2,15,49,251
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TOTAL(DDO)	1,97,54,669	17,94,582	2,15,49,251
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,91,778	11,59,212	1,31,50,990
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,49,21,623	15,96,166	1,65,17,789
SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,090	1,777	2,867
		COUNSELLING			
		40-GUIDANCE AND	2,190	3,480	5,670
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,49,24,903	16,01,423	1,65,26,326
	2235	01-PENSION AND	2,23,500	0	2,23,500
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		*****	-----	-----	-----
		TOTAL (MH)	2,23,500	0	2,23,500
		*****	-----	-----	-----
		TOTAL (DDO)	1,51,48,403	16,01,423	1,67,49,826

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,02,11,826	20,39,684	2,22,51,510
SCHOOL, KHANAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	650	1,945	2,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANAL KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,02,13,073	20,43,410	2,22,56,483
			*****		-----	-----	-----
			TOTAL(DDO)		2,02,13,073	20,43,410	2,22,56,483

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,36,878	10,28,286	1,12,65,164
SCHOOL, KHANDEBAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

	TOTAL(MH)		1,02,38,126	10,32,012	1,12,70,138

TOTAL(DDO)			1,02,38,126	10,32,012	1,12,70,138

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,85,424	13,64,894	1,48,50,318
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	598	1,781	2,379
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COUNSELLING

40-GUIDANCE AND	650	1,945	2,595
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,34,86,672	13,68,620	1,48,55,292
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TOTAL(DDO)	1,34,86,672	13,68,620	1,48,55,292
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	43,674	0	43,674
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANPUR DADHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

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TOTAL(MH)	1,35,30,346	13,68,620	1,48,98,966
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TOTAL(DDO)	1,35,30,346	13,68,620	1,48,98,966
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HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	01-GOVERNMENT PRIMARY SCHOOLS	43,55,020	12,420	43,67,440
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01-GOVERNMENT	1,91,40,572	16,05,268	2,07,45,840
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

01-GUIDANCE AND COUNSELLING	592	1,827	2,419
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30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,42,200	0	1,42,200
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40-GUIDANCE AND COUNSELLING	1,171	1,988	3,159
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TOTAL(MH)	2,36,39,555	16,21,503	2,52,61,058
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2235	03-REIMBURSEMEN	1,59,396	0	1,59,396
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	1,59,396	0	1,59,396	

*****	-----	-----	-----	
TOTAL(DDO)	2,37,98,951	16,21,503	2,54,20,454	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,79,852	11,38,692	1,31,18,544
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHETLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	650	1,945	2,595
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	1,21,40,495	11,42,418	1,32,82,913
		*****	-----		
		TOTAL(DDO)	3,57,80,050	27,63,921	3,85,43,971
HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	83,872	8,400	92,272
SCHOOL, KHODI KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	24,148	0	24,148
		THE POOR			
		*****	-----		
		TOTAL(MH)	1,08,020	8,400	1,16,420

*****				-----		
TOTAL (DDO)				1,08,020	8,400	1,16,420
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	90,19,238	6,06,858	96,26,096	
SCHOOL, KHUDI KHURD		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,244	3,720	4,964	
		COUNSELLING				
*****				-----		
TOTAL (MH)				90,20,482	6,10,578	96,31,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	15,600	1,17,460	1,33,060
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUDI KHURD		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

15,600

1,17,460

1,33,060

TOTAL (DDO)

90,36,082

7,28,038

97,64,120

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

11,810

0

11,810

SCHOOL, KIRATPUR SAHIB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

11,810

0

11,810

TOTAL (DDO)

11,810

0

11,810

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

83,21,257

7,69,524

90,90,781

SCHOOL, KOTDUNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,244

3,720

4,964

COUNSELLING

* * * * *

TOTAL (MH)

83,22,501

7,73,244

90,95,745

2235

03-REIMBURSEMEN

13,935

11,539

25,474

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

0

3,496

3,496

THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

				*****	-----		
				TOTAL (MH)	13,935	15,035	28,970
				*****	-----		
				TOTAL (DDO)	83,36,436	7,88,279	91,24,715
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	91,86,585	8,16,962	1,00,03,547
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,780	2,376
				COUNSELLING			
				40-GUIDANCE AND	649	1,948	2,597
				COUNSELLING			
				*****	-----		
				TOTAL (MH)	91,87,830	8,20,690	1,00,08,520
				*****	-----		
				TOTAL (DDO)	91,87,830	8,20,690	1,00,08,520

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	0	11,53,563	11,53,563
SCHOOL, KURD		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTIONS			
		01-GOVERNMENT	2,16,40,676	18,71,482	2,35,12,158
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	6,098	7,342
		COUNSELLING			
		40-GUIDANCE AND	0	2,596	2,596
		COUNSELLING			

	TOTAL(MH)		2,16,41,920	30,33,739	2,46,75,659
	2235	03-REIMBURSEMEN	3,09,431	1,66,161	4,75,592
GOVERNMENT OF PUNJAB					Page 2326
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	36,822	36,822
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KURD		THE POOR			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		3,09,431	2,02,983	5,12,414

			TOTAL(DDO)		2,19,51,351	32,36,722	2,51,88,073
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,19,220	0	24,19,220
		SCHOOL, LATTOUR		PRIMARY SCHOOLS			
				01-GOVERNMENT	74,72,625	6,45,353	81,17,978
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES				
01-GUIDANCE AND		592	1,827	2,419
COUNSELLING				
40-GUIDANCE AND		653	1,986	2,639
COUNSELLING				
*****		-----	-----	-----
TOTAL (MH)		98,93,090	6,49,166	1,05,42,256
*****		-----	-----	-----
TOTAL (DDO)		98,93,090	6,49,166	1,05,42,256
HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,071	012,071
SCHOOL, LITTRAN		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		39-CREATION OF	2,00,000	02,00,000
		VICTIM		
		COMPENSATION		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FUND

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TOTAL(MH)	2,12,071	0	2,12,071
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TOTAL(DDO)	2,12,071	0	2,12,071
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	86,72,052	8,31,097	95,03,149
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHA KHERA		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	650	1,945	2,595
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COUNSELLING

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TOTAL(MH)	86,73,299	8,34,823	95,08,122
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TOTAL(DDO)	86,73,299	8,34,823	95,08,122
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HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	30,092	0	30,092
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,70,518	17,67,593	1,75,38,111
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01-GUIDANCE AND COUNSELLING	592	1,827	2,419
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40-GUIDANCE AND COUNSELLING	653	1,986	2,639
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TOTAL(MH)	1,58,01,855	17,71,406	1,75,73,261
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2235	03-REIMBURSEMEN T OF MEDICAL	2,17,561	0	2,17,561
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*****			-----		
TOTAL (MH)			34,28,705	1,18,932	35,47,637

*****			-----		
TOTAL (DDO)			34,28,705	1,18,932	35,47,637

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAGHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,056	0	37,056
		04-LEGAL AID TO THE POOR	0	23,009	23,009

*****			-----		
TOTAL (MH)			37,056	23,009	60,065

*****			-----		
TOTAL (DDO)			37,056	23,009	60,065

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAHIL KALAN	2202	01-GOVERNMENT SECONDARY	1,61,316	0	1,61,316
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SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,61,316	0	1,61,316
		*****			-----	-----	-----
		TOTAL (DDO)			1,61,316	0	1,61,316
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,25,12,990	21,16,116	2,46,29,106
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			

		40-GUIDANCE AND	650	1,946	2,596
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	2,25,14,237	21,19,843	2,46,34,080

	2235	03-REIMBURSEMEN	9,27,011	22,543	9,49,554
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	9,27,011	22,543	9,49,554

		*****	-----	-----	-----
		TOTAL (DDO)	2,34,41,248	21,42,386	2,55,83,634

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,21,496	9,29,282	1,05,50,778
	SCHOOL, MAKRAR SAHIB		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

01-GUIDANCE AND 598 1,781 2,379

COUNSELLING

40-GUIDANCE AND 650 1,945 2,595

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		96,22,744	9,33,008	1,05,55,752
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MAKRAR SAHIB

S PUNJAB

(COLLEGES)

*****			-----				
TOTAL (DDO)					96,22,744	9,33,008	1,05,55,752

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,48,08,090	34,48,562	3,82,56,652
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SCHOOL, MALERKOTLA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,378

2,378

COUNSELLING

40-GUIDANCE AND

0

2,596

2,596

COUNSELLING

TOTAL(MH)

4,44,30,834

43,86,544

4,88,17,378

2235

03-REIMBURSEMEN

83,008

7,581

90,589

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

530

0

530

THE POOR

TOTAL(MH)

83,538

7,581

91,119

TOTAL(DDO)	4,45,14,372	43,94,125	4,89,08,497
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HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,83,387	9,54,824	1,10,38,211
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GUIDANCE AND COUNSELLING	596	1,780	2,376
				40-GUIDANCE AND COUNSELLING	649	1,948	2,597
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,00,84,632	9,58,552	1,10,43,184

*****			-----		
TOTAL (DDO)			1,00,84,632	9,58,552	1,10,43,184
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,598	0	1,03,598
SCHOOL, MALPUR AIRKAN,		SECONDARY			
NAWANSHAHAR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,03,598	0	1,03,598
*****			-----		
TOTAL (DDO)			1,03,598	0	1,03,598
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,78,71,407	24,68,020	3,03,39,427
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,781	2,379
		COUNSELLING			
		40-GUIDANCE AND	650	1,945	2,595
		COUNSELLING			

***** -----

TOTAL (MH) 2,78,72,655 24,71,746 3,03,44,401

2235 03-REIMBURSEM 39,890 1,47,509 1,87,399
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	1,39,650	1,39,650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAK MAJRA		THE POOR			
S	PUNJAB						
(COLLEGES)							

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TOTAL (MH) 39,890 2,87,159 3,27,049

*****				-----		
TOTAL (DDO)				2,79,12,545	27,58,905	3,06,71,450
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,93,508	7,24,704	88,18,212	
SCHOOL, MANAKI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	597	1,781	2,378	
		COUNSELLING				
		40-GUIDANCE AND	650	1,946	2,596	
		COUNSELLING				
*****				-----		
TOTAL (MH)				80,94,755	7,28,431	88,23,186
	2235	02-EX-GRATIA	2,00,000	0	2,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

03-REIMBURSEMEN	12,298	25,357	37,655
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,12,298	25,357	2,37,655

*****	-----	-----	-----
TOTAL(DDO)	83,07,053	7,53,788	90,60,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,56,57,890	14,02,274	1,70,60,164
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	596	1,780	2,376
COUNSELLING			

40-GUIDANCE AND	649	1,948	2,597
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,56,59,135	14,06,002	1,70,65,137

*****	-----	-----	-----
TOTAL (DDO)	1,56,59,135	14,06,002	1,70,65,137

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,99,230	10,79,623	1,27,78,853
SCHOOL, MANDIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	651	1,945	2,596
COUNSELLING			

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TOTAL(MH)	1,17,00,478	10,83,349	1,27,83,827
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2235	03-REIMBURSEMEN	72,931	0	72,931
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	72,931	0	72,931

*****	-----	-----	-----
TOTAL(DDO)	1,17,73,409	10,83,349	1,28,56,758

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,16,22,429	21,79,339	2,38,01,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

01-GUIDANCE AND 597 1,781 2,378
COUNSELLING

40-GUIDANCE AND 650 1,945 2,595
COUNSELLING

***** -----

TOTAL (MH) 2,16,96,607 21,83,065 2,38,79,672

2235 03-REIMBURSEMEN 3,91,161 34,531 4,25,692
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

44-FINANCIAL 0 18,000 18,000
ASSISTANCE TO
SANGHARSHI
YODHAS

***** -----

TOTAL (MH) 3,91,161 52,531 4,43,692

*****				-----	-----	-----
TOTAL (DDO)				3,37,88,246	33,18,945	3,71,07,191

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,28,833	10,08,381	1,21,37,214
		01-GUIDANCE AND COUNSELLING	598	1,781	2,379
		40-GUIDANCE AND COUNSELLING	650	1,945	2,595

*****				-----	-----	-----
TOTAL (MH)				1,11,30,081	10,12,107	1,21,42,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,11,30,081	10,12,107	1,21,42,188
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,95,38,827	18,10,611	2,13,49,438
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SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,245	3,720	4,965
COUNSELLING			

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TOTAL(MH)	3,06,70,153	28,26,438	3,34,96,591
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TOTAL(DDO)	3,06,70,153	28,26,438	3,34,96,591
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,45,49,732	14,80,049	1,60,29,781
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SCHOOL, MANVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	651	1,945	2,596
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,45,50,980	14,83,775	1,60,34,755
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*****	-----	-----	-----
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TOTAL(DDO)	1,45,50,980	14,83,775	1,60,34,755
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,26,658	11,95,286	1,21,21,944
SCHOOL, MATOI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	598	1,781	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MATOI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	650	1,945	2,595
				COUNSELLING			
				*****	-----		
				TOTAL (MH)	1,09,27,906	11,99,012	1,21,26,918
			2235	03-REIMBURSEMEN	1,40,333	0	1,40,333
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	1,40,333	0	1,40,333
				*****	-----		
				TOTAL (DDO)	1,10,68,239	11,99,012	1,22,67,251

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,11,590	25,18,172	2,95,29,762
		01-GUIDANCE AND COUNSELLING	597	1,781	2,378
		40-GUIDANCE AND COUNSELLING	651	1,945	2,596

		TOTAL (MH)	2,70,12,838	25,21,898	2,95,34,736

		TOTAL (DDO)	2,70,12,838	25,21,898	2,95,34,736
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,06,555	10,26,196	1,29,32,751
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				Page 2337	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	6,208	3,720	9,928
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHAL KHURD		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	1,19,12,763	10,29,916	1,29,42,679
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2235	03-REIMBURSEMEN	93,049	8,682	1,01,731
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	786	0	786
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****-----

TOTAL(MH)	93,835	8,682	1,02,517
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*****				-----	-----	-----
TOTAL (DDO)				1,20,06,598	10,38,598	1,30,45,196

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,55,231	1,55,231
SCHOOL, MEHMADPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				0	1,55,231	1,55,231

*****				-----	-----	-----
TOTAL (DDO)				0	1,55,231	1,55,231

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	63,43,513	11,85,722	75,29,235
SCHOOL, MOHAR SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,090	1,777	2,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	656	1,946	2,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		63,45,259	11,89,445	75,34,704
			2235	03-REIMBURSEMEN	1,30,690	0	1,30,690
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		1,30,690	0	1,30,690

*****		-----		
TOTAL(DDO)		64,75,949	11,89,445	76,65,394

HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	15,694	0	15,694
SCHOOL, MORRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		15,694	0	15,694

*****		-----		
TOTAL(DDO)		15,694	0	15,694

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,13,935	10,88,554	1,28,02,489
SCHOOL, MOUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,810	1,810
		COUNSELLING			

*****				-----		
TOTAL (DDO)				1,17,25,939	10,93,849	1,28,19,788
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,24,249	10,59,845	1,18,84,094	
SCHOOL, MUBARIKPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	598	1,781	2,379	
		COUNSELLING				
		40-GUIDANCE AND	650	1,945	2,595	
		COUNSELLING				
*****				-----		
TOTAL (MH)				1,08,25,497	10,63,571	1,18,89,068
2235	03-REIMBURSEMEN	49,930	9,072	59,002		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----		
TOTAL (MH)				49,930	9,072	59,002

TOTAL(DDO)	1,08,75,427	10,72,643	1,19,48,070
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	70,25,213	6,21,881	76,47,094
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUKARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,780	2,376
				COUNSELLING			
				40-GUIDANCE AND	649	1,948	2,597
				COUNSELLING			

TOTAL(MH)					70,26,458	6,25,609	76,52,067

*****			-----		
TOTAL (DDO)			70,26,458	6,25,609	76,52,067
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,93,091	0	1,12,93,091
SCHOOL, MULEPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	51,49,308	3,75,800	55,25,108
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		01-INSPECTION	3,49,228	0	3,49,228
		19-ATTENDACNE	0	30,000	30,000
		SCHOLARSHIP TO			
		SC PRIMARY			
		GIRLS STUDENTS			
		40-GUIDANCE AND	788	1,986	2,774
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,67,93,007	4,09,613	1,72,02,620

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT

GOVERNMENT OF PUNJAB

Page 2341

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	1,68,93,007	4,09,613	1,73,02,620
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,870	0	1,870
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MUSTAFA PUR SECONDARY

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,870	0	1,870

*****	-----	-----	-----
TOTAL (DDO)	1,870	0	1,870

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,66,143	18,92,494	2,34,58,637
		01-GUIDANCE AND COUNSELLING	597	1,781	2,378
		40-GUIDANCE AND COUNSELLING	650	1,945	2,595
		*****	-----	-----	-----
		TOTAL (MH)	2,15,67,390	18,96,220	2,34,63,610

2235	03-REIMBURSEMEN	64,759	10,129	74,888
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	64,759	10,129	74,888

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,16,32,149	19,06,349	2,35,38,498

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,70,429	3,37,182	43,07,611
SCHOOL, NAHAL		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,720	3,720
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	40,35,188	3,51,031	43,86,219
		*****	-----	-----	-----
		TOTAL(DDO)	2,56,02,578	22,47,251	2,78,49,829
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	80,88,849	7,80,215	88,69,064
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	3,720	4,964
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	80,90,093	7,83,935	88,74,028
2235		03-REIMBURSEMEN	9,216	8,970	18,186

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF1,00,00001,00,000

VICTIM

COMPENSATION

FUND

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,09,216	8,970	1,18,186

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)81,99,3097,92,90589,92,214

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,07,30,607	22,26,290	2,29,56,897
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,378	2,378
		COUNSELLING			
		40-GUIDANCE AND	0	2,595	2,595
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		2,08,39,823	22,40,233	2,30,80,056
	2235	03-REIMBURSEMEN	44,893	0	44,893
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		44,893	0	44,893

TOTAL (DDO)	2,89,74,809	30,24,168	3,19,98,977
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	21,264	21,264
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SCHOOL, NANEWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	0	21,264	21,264
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			0	21,264	21,264
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HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,87,974	11,02,356	1,31,90,330
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		01-GUIDANCE AND COUNSELLING	598	1,781	2,379
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		40-GUIDANCE AND COUNSELLING	650	1,945	2,595
--	--	-----------------------------	-----	-------	-------

	TOTAL (MH)		1,20,89,222	11,27,346	1,32,16,568

TOTAL (DDO)			1,20,89,222	11,27,346	1,32,16,568

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,95,561	5,97,182	81,92,743
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40-GUIDANCE AND	0	4,965	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	75,95,561	6,02,147	81,97,708

*****	-----	-----	-----
TOTAL (DDO)	75,95,561	6,02,147	81,97,708

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,60,43,298	14,70,910	1,75,14,208
SCHOOL, NARIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	597	1,781	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARIKE		COUNSELLING			
S	PUNJAB						

(COLLEGES)

40-GUIDANCE AND	651	1,945	2,596
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	1,60,44,546	14,74,636	1,75,19,182

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,494	1,65,220	2,82,714
	04-LEGAL AID TO THE POOR	1,91,316	0	1,91,316

TOTAL (MH)		3,08,810	1,65,220	4,74,030

TOTAL (DDO)	1,63,53,356	16,39,856	1,79,93,212

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,80,45,536	16,65,517	1,97,11,053
SCHOOL, NARU NANGAL		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	1,779	2,375
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COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,80,46,787	16,69,241	1,97,16,028
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TOTAL (DDO)	1,80,46,787	16,69,241	1,97,16,028
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,05,85,375	19,52,835	2,25,38,210
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SCHOOL, NATHU MAJRA		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

				AND YOUTH				
				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	2,378	2,378	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHU MAJRA		COUNSELLING				
S	PUNJAB							
(COLLEGES)								
				40-GUIDANCE AND	0	2,596	2,596	
				COUNSELLING				
				*****	-----	-----	-----	
				TOTAL (MH)	2,05,85,375	19,57,809	2,25,43,184	
				2235	03-REIMBURSEMEN	1,59,106	0	1,59,106
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO	0	2,900	2,900
					THE POOR			
					09-INTEGRATED	68,332	0	68,332
					CHILD			
					DEVELOPMENT			

SERVICE SCHEME

*****		-----			
TOTAL (MH)		2,27,438	2,900	2,30,338	
*****		-----			
TOTAL (DDO)		2,08,12,813	19,60,709	2,27,73,522	
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	01-GOVERNMENT	75,55,429	7,11,466	82,66,895
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			
		40-GUIDANCE AND	0	2,595	2,595
		COUNSELLING			
*****		-----			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)	75,55,429	7,16,440	82,71,869
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
---	--------	--	--	--	--	--	--

(COLLEGES)							
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TOTAL (DDO)			75,55,429	7,16,440	82,71,869
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	90,50,345	8,25,924	98,76,269
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SCHOOL, NOORPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	595	1,779	2,374
COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****			-----	-----	-----
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TOTAL (MH)			1,66,07,024	15,46,088	1,81,53,112
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*****			-----		
TOTAL(DDO)			1,66,07,024	15,46,088	1,81,53,112
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	77,90,152	7,18,190	85,08,342
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
*****			-----		
TOTAL(MH)			77,90,152	7,23,155	85,13,307
2235		39-CREATION OF	1,00,000	0	1,00,000
		VICTIM			
		COMPENSATION			
		FUND			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
GOVERNMENT OF PUNJAB			Page 2348		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			78,90,152	7,23,155	86,13,307
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,56,755	8,70,564	1,09,27,319
		SCHOOL, PANDORI ATTOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	1,779	2,374
				COUNSELLING			
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,01,58,005	8,74,288	1,10,32,293

TOTAL (DDO)

1,79,48,157

15,97,443

1,95,45,600

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,90,28,853

17,26,752

2,07,55,605

SCHOOL, PANDORI KHAS

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

150

3,720

3,870

COUNSELLING

40-GUIDANCE AND

1,095

0

1,095

COUNSELLING

TOTAL (MH)

1,90,30,098

17,30,472

2,07,60,570

2235

03-REIMBURSEMEN

0

4,01,232

4,01,232

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		40-GUIDANCE AND	0	1,945	1,945
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	21,64,262	6,06,372	27,70,634

		*****	-----	-----	-----
		TOTAL (DDO)	2,11,94,360	23,36,844	2,35,31,204

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,88,70,926	26,96,940	3,15,67,866
SCHOOL, PHAGUWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			

		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	2,88,72,174	27,00,666	3,15,72,840

	2235	03-REIMBURSEMEN	5,852	1,91,416	1,97,268
--	------	-----------------	-------	----------	----------

T OF MEDICAL
CHARGES TO
PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	9,908	9,908
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		THE POOR			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		5,852	2,01,324	2,07,176
			*****		-----	-----	-----
			TOTAL(DDO)		2,88,78,026	29,01,990	3,17,80,016
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	87,31,404	8,76,148	96,07,552
		SCHOOL, PHOOL KHURD		SECONDARY			

01-INSPECTION	1,20,156	0	1,20,156
01-TEACHER	2,66,300	0	2,66,300
EDUCATION			
ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	653	1,986	2,639
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, POLA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					99,73,455	8,45,627	1,08,19,082

TOTAL(DDO)					99,73,455	8,45,627	1,08,19,082

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,50,156	3,71,606	55,21,762
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		51,50,156	3,76,571	55,26,727

*****			-----	-----	-----
TOTAL (DDO)			51,50,156	3,76,571	55,26,727

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,96,67,071	18,56,412	2,15,23,483
SCHOOL, RAJ MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,195	1,781	2,976
		COUNSELLING			

40-GUIDANCE AND	1,301	1,945	3,246
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,96,69,567	18,60,138	2,15,29,705

2235	03-REIMBURSEMEN	0	1,33,187	1,33,187
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	1,33,187	1,33,187

*****	-----	-----	-----
TOTAL (DDO)	1,96,69,567	19,93,325	2,16,62,892

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,87,157	0	1,05,87,157
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	1,29,92,753	10,19,420	1,40,12,173
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	1,827	2,419
				COUNSELLING			
				40-GUIDANCE AND	653	1,986	2,639
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		2,35,81,155	10,23,233	2,46,04,388
			*****	-----	-----	-----	
			TOTAL (DDO)		2,35,81,155	10,23,233	2,46,04,388
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,35,352	10,44,286	1,34,79,638
		SCHOOL, RAJPURA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND1,2463,7264,972

COUNSELLING

02-DIRECTION-ST37,868037,868

AFF OF FIELD

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,24,74,466	10,48,012	1,35,22,478
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, RAJPURA						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,83,525	13,05,077	1,37,88,602
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		2,49,59,239	23,56,815	2,73,16,054
	*****		-----	-----	-----
	TOTAL(DDO)		2,49,59,239	23,56,815	2,73,16,054
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	66,50,073	0	66,50,073
SCHOOL, RAM GARH		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTIONS			
		01-GOVERNMENT	1,83,41,647	18,07,077	2,01,48,724

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,842

5,500

7,342

COUNSELLING

40-GUIDANCE AND

650

1,946

2,596

COUNSELLING

TOTAL (MH)

2,49,94,212

18,14,523

2,68,08,735

GOVERNMENT OF PUNJAB

Page 2354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,750	0	13,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAM GARH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 13,750 0 13,750

***** -----

TOTAL(DDO) 2,50,07,962 18,14,523 2,68,22,485

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 96,08,387 9,10,253 1,05,18,640

SCHOOL, RAMPURA JAWAHARWALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 597 1,781 2,378
COUNSELLING

40-GUIDANCE AND 651 1,945 2,596
COUNSELLING

***** -----

TOTAL(MH) 96,09,635 9,13,979 1,05,23,614

2235 03-REIMBURSEMEN 23,249 3,186 26,435

T OF MEDICAL
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	23,249	3,186	26,435

*****	-----	-----	-----
TOTAL (DDO)	96,32,884	9,17,165	1,05,50,049

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,99,086	11,50,314	1,33,49,400
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	598	1,780	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROGLA		COUNSELLING			

(COLLEGES)

40-GUIDANCE AND	650	1,946	2,596
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,22,00,334	11,54,040	1,33,54,374

2235	03-REIMBURSEMEN	3,750	0	3,750
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,750	0	3,750

*****	-----	-----	-----
TOTAL (DDO)	1,22,04,084	11,54,040	1,33,58,124

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,59,354	33,630	1,92,984
SCHOOL, RULDU WALA		PRIMARY SCHOOLS			

01-GOVERNMENT	92,42,634	10,68,637	1,03,11,271
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30-GOVERNMENT	0	1,12,200	1,12,200
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AID TO PRIMARY

SCHOOLS

40-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	94,03,228	12,14,467	1,06,17,695

*****	-----	-----	-----
TOTAL (DDO)	94,03,228	12,14,467	1,06,17,695

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	98,69,330	8,84,670	1,07,54,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RUPEWALI		SECONDARY			
S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,92,73,803	21,02,857	2,13,76,660
		*****	-----	-----	-----
		TOTAL(DDO)	1,92,73,803	21,02,857	2,13,76,660
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,40,10,660	20,56,695	2,60,67,355
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,720	4,964
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,40,11,904	20,60,415	2,60,72,319

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	597	1,781	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOKE DADRIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	650	1,945	2,595
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,65,12,317	16,24,808	1,81,37,125
			*****	-----	-----	-----	
			TOTAL(DDO)		1,65,12,317	16,24,808	1,81,37,125
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,81,384	10,26,550	1,26,07,934
		SCHOOL, SAHOR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	4,964	0	4,964
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,15,86,348	10,26,550	1,26,12,898

	2235	03-REIMBURSEMEN	0	1,800	1,800
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		0	1,800	1,800

	TOTAL (DDO)		1,15,86,348	10,28,350	1,26,14,698
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,42,188	14,06,738	1,69,48,926
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,780	2,376
		COUNSELLING			
GOVERNMENT OF PUNJAB					Page 2358
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	649	1,948	2,597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAINFAL PUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	1,55,43,433	14,10,466	1,69,53,899
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2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****-----

TOTAL (MH)	2,10,000	0	2,10,000
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TOTAL (DDO)	1,57,53,433	14,10,466	1,71,63,899
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HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,70,232	18,06,304	2,18,76,536
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01-GUIDANCE AND COUNSELLING	0	2,378	2,378
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40-GUIDANCE AND COUNSELLING	0	2,596	2,596
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TOTAL (MH)	2,00,70,232	18,11,278	2,18,81,510
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	45,293	45,293
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	2,03,130	2,03,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAKRONDI		THE POOR			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		0	2,48,423	2,48,423

		TOTAL(DDO)			2,00,70,232	20,59,701	2,21,29,933
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,56,658	9,19,420	1,24,76,078
		SCHOOL, SALAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378

COUNSELLING

40-GUIDANCE AND	651	1,945	2,596
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,15,57,906	9,23,146	1,24,81,052

2235	03-REIMBURSEMEN	53,661	0	53,661
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	53,661	0	53,661

*****	-----	-----	-----
TOTAL(DDO)	1,16,11,567	9,23,146	1,25,34,713

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,67,109	19,25,654	1,62,92,763
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SCHOOL, SAMAUN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	01-GUIDANCE AND COUNSELLING	602	1,757	2,359
				40-GUIDANCE AND COUNSELLING	1,312	1,946	3,258
***** -----							
			TOTAL (MH)		1,43,69,023	19,29,357	1,62,98,380
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,346	1,21,766	2,52,112

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TOTAL(MH)	1,30,346	1,21,766	2,52,112

*****	-----	-----	-----
TOTAL(DDO)	1,44,99,369	20,51,123	1,65,50,492

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,63,164	10,96,711	1,32,59,875
		40-GUIDANCE AND COUNSELLING	1,245	3,720	4,965

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TOTAL(MH)	1,21,64,409	11,00,431	1,32,64,840

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,586	0	12,586
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TOTAL(MH)	12,586	0	12,586

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,21,76,995	11,00,431	1,32,77,426
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	2,340	2,340
SCHOOL, SANGHERA		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	12,586	2,340	14,926

*****	-----	-----	-----
TOTAL(DDO)	1,21,76,995	11,02,771	1,32,79,766

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	73,11,127	0	73,11,127
SCHOOL, SANIPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,51,05,202	11,87,784	1,62,92,986
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		01-INSPECTION	1,11,900	0	1,11,900
		40-GUIDANCE AND	653	1,986	2,639
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		2,25,29,474	11,91,597	2,37,21,071
	2235	03-REIMBURSEMEN	77,544	0	77,544
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	77,544	0	77,544

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TOTAL(DDO)	2,26,07,018	11,91,597	2,37,98,615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,81,834	5,65,092	78,46,926
				01-GUIDANCE AND COUNSELLING	594	1,779	2,373
				40-GUIDANCE AND COUNSELLING	654	1,945	2,599

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TOTAL (MH)	72,83,082	5,68,816	78,51,898
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TOTAL (DDO)	72,83,082	5,68,816	78,51,898
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,47,70,434	15,23,518	1,62,93,952
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SCHOOL, SAROUD		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	651	1,945	2,596
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,47,71,682	15,27,244	1,62,98,926
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TOTAL (DDO)	1,47,71,682	15,27,244	1,62,98,926
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,34,463	8,40,654	90,75,117
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SCHOOL, SEHJRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,244

3,720

4,964

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		82,35,707	8,44,374	90,80,081

PUBLIC DIRECTOR, PUBLIC *****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			82,35,707	8,44,374	90,80,081
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	65,88,482	6,82,696	72,71,178
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SCHOOL, SEKHUWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

	TOTAL (MH)		1,48,25,437	15,30,796	1,63,56,233

TOTAL (DDO)			1,48,25,437	15,30,796	1,63,56,233

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,10,857	0	1,10,857
SCHOOL, SHADIHARI-RAIDHARANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		1,10,857	0	1,10,857

TOTAL(DDO)	1,10,857	0	1,10,857
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	65,57,587	6,04,712	71,62,299
SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	40-GUIDANCE AND COUNSELLING	1,245	3,720	4,965

TOTAL(MH)	65,58,832	6,08,432	71,67,264
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TOTAL (DDO)			65,58,832	6,08,432	71,67,264
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,11,79,929	19,02,324	2,30,82,253
SCHOOL, SHEKHUPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,780	2,378
		COUNSELLING			
		40-GUIDANCE AND	650	1,945	2,595
		COUNSELLING			
*****			-----		
TOTAL (MH)			2,11,81,177	19,06,049	2,30,87,226
*****			-----		
TOTAL (DDO)			2,11,81,177	19,06,049	2,30,87,226
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,74,19,460	13,13,549	1,87,33,009
SCHOOL, SHERGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	3,726	4,972
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,74,20,706	13,17,275	1,87,37,981

2235	02-EX-GRATIA	0	4,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			

				TOTAL (MH)	0	4,00,000	4,00,000

*****				-----			
TOTAL (DDO)				1,74,20,706	17,17,275	1,91,37,981	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,20,015	7,30,860	88,50,875
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SINGHPUR BET		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	3,720	4,965
				COUNSELLING			
				*****	-----		
TOTAL (MH)				81,21,260	7,34,580	88,55,840	
*****				-----			
TOTAL (DDO)				81,21,260	7,34,580	88,55,840	
HEADMASTER,GOVERNMENT HIGH				01-GOVERNMENT	95,67,185	0	95,67,185
SCHOOL, SIRHIND SHAHAR				PRIMARY SCHOOLS			
				01-GOVERNMENT	1,86,15,314	17,58,215	2,03,73,529
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	592	1,827	2,419
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COUNSELLING

19-ATTENDACNE	0	30,000	30,000
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SCHOLARSHIP TO

SC PRIMARY

GIRLS STUDENTS

40-GUIDANCE AND	653	1,986	2,639
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	2,81,83,744	17,92,028	2,99,75,772
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,61,973	20,278	5,82,251
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SIRHIND SHAHAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			5,61,973	20,278	5,82,251

*****			-----	-----	-----
TOTAL (DDO)			2,87,45,717	18,12,306	3,05,58,023

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,052	0	1,01,052
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL (MH)			1,01,052	0	1,01,052

*****			-----	-----	-----
TOTAL (DDO)			1,01,052	0	1,01,052

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,52,849	2,66,874	15,19,723
SCHOOL, SOKHA		SECONDARY			
		SCHOOLS SPORTS			

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SUKHPUR

COUNSELLING

S PUNJAB

(COLLEGES)

TOTAL (MH)

39,90,513

3,26,386

43,16,899

TOTAL (DDO)

39,90,513

3,26,386

43,16,899

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

87,812

0

87,812

SCHOOL, TAJOKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

87,812

0

87,812

TOTAL (DDO)

87,812

0

87,812

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

1,12,60,891

12,72,384

1,25,33,275

SCHOOL, TALLEWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

4,964

0

4,964

COUNSELLING

TOTAL (MH)

1,12,65,855

12,72,384

1,25,38,239

2235

03-REIMBURSEMEN

14,218

0

14,218

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

14,218

0

14,218

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (DDO)		1,12,80,073	12,72,384	1,25,52,457

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,62,41,538	14,01,679	1,76,43,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	3,720	4,964
				COUNSELLING			

*****	-----
TOTAL (MH)	1,62,57,00014,05,3991,76,62,399

2235	03-REIMBURSEMEN	20,000	0	20,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----
TOTAL (MH)	20,000020,000

TOTAL(DDO)

2,75,42,855

26,77,783

3,02,20,638

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

62,43,243

5,22,118

67,65,361

SCHOOL, THAKARWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

1,779

2,373

COUNSELLING

40-GUIDANCE AND

654

1,945

2,599

COUNSELLING

TOTAL(MH)

62,44,491

5,25,842

67,70,333

TOTAL(DDO)

62,44,491

5,25,842

67,70,333

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

89,51,149

8,94,042

98,45,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, THALOOH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	1,780	2,376
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THALOOH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	649	1,948	2,597
				COUNSELLING			

			TOTAL(MH)		89,52,394	8,97,770	98,50,164

			TOTAL(DDO)		89,52,394	8,97,770	98,50,164
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	76,40,816	5,81,959	82,22,775
		SCHOOL, THANA		SECONDARY			
				SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,780	2,376
		COUNSELLING			
		40-GUIDANCE AND	649	1,948	2,597
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	76,42,061	5,85,687	82,27,748
		*****	-----	-----	-----
		TOTAL (DDO)	76,42,061	5,85,687	82,27,748
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,21,66,215	21,67,289	2,43,33,504
SCHOOL, TIBBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,21,67,463	21,71,015	2,43,38,478
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,080	0	13,080
			*****		-----	-----	-----
			TOTAL(MH)		13,080	0	13,080
			*****		-----	-----	-----
			TOTAL(DDO)		2,21,80,543	21,71,015	2,43,51,558
			HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235 03-REIMBURSEMENT OF MEDICAL	5,25,367	1,41,778	6,67,145

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			5,25,367	1,41,778	6,67,145
*****			-----	-----	-----
TOTAL (DDO)			5,25,367	1,41,778	6,67,145
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,73,522	8,27,279	1,00,00,801
SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			91,74,767	8,30,999	1,00,05,766
*****			-----	-----	-----
TOTAL (DDO)			91,74,767	8,30,999	1,00,05,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,64,331	17,04,882	1,42,69,213
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, VAZID-KAI-KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	3,720	4,964
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,25,65,575	17,08,602	1,42,74,177
			2235	03-REIMBURSEMEN	7,794	0	7,794
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			7,794	0	7,794

*****			-----		
TOTAL (DDO)			1,25,73,369	17,08,602	1,42,81,971

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,430	0	3,430
SCHOOL, RAJEMAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			3,430	0	3,430

*****			-----		
TOTAL (DDO)			3,430	0	3,430

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,71,79,314	15,96,958	1,87,76,272
SCHOOL, SUHAGHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	592	1,827	2,419
COUNSELLING			

01-INSPECTION	1,11,900	0	1,11,900
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-TEACHER	2,47,856	0	2,47,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SUHAGHERI		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
				40-GUIDANCE AND	653	1,986	2,639
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,75,40,315	16,00,771	1,91,41,086
			2235	03-REIMBURSEMEN	26,352	94,012	1,20,364

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			26,352	94,012	1,20,364
*****			-----	-----	-----
TOTAL (DDO)			1,75,66,667	16,94,783	1,92,61,450
HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	01-GOVERNMENT	2,91,35,197	26,75,760	3,18,10,957
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	601	1,778	2,379
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			2,91,36,452	26,77,538	3,18,13,990

TOTAL (DDO)	2,91,36,452	26,77,538	3,18,13,990
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,63,07,330	24,56,898	2,87,64,228
SCHOOLHARSE MANSAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	01-GUIDANCE AND COUNSELLING	594	1,779	2,373
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40-GUIDANCE AND COUNSELLING	654	1,945	2,599
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TOTAL (MH)	2,63,08,578	24,60,622	2,87,69,200
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	2235	03-REIMBURSEMEN	43,776	0	43,776
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		43,776	0	43,776
	*****		-----	-----	-----
	TOTAL (DDO)		2,63,52,354	24,60,622	2,88,12,976
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,11,09,619	10,57,208	1,21,66,827
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		1,11,10,866	10,60,919	1,21,71,785

2235	03-REIMBURSEMEN	1,38,117	0	1,38,117
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,38,117	0	1,38,117

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL (DDO)	1,12,48,983	10,60,919	1,23,09,902

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,00,44,388	19,12,534	2,19,56,922
SHCOOL, SOHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

	TOTAL (MH)		2,01,82,505	19,17,492	2,20,99,997

TOTAL (DDO)			3,12,93,371	29,78,411	3,42,71,782

HEADMASTER,GOVERNMENT HISH	2235	03-REIMBURSEMEN	80,792	0	80,792
SCHOOL, JAIN CHABBARWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		80,792	0	80,792

TOTAL (DDO)	80,792	0	80,792
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HEADMASTER, GOVERNMENT PUBLIC	2202	01-ASSISTANCE	22,88,402	3,82,836	26,71,238
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HIGH SCHOOL, BINGALI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)	22,88,402	3,82,836	26,71,238
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	22,88,402	3,82,836	26,71,238
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,49,94,078	43,11,614	4,93,05,692
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	601	1,442	2,043
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	4,72,83,735	46,95,892	5,19,79,627
	2235	03-REIMBURSEMEN	2,48,760	0	2,48,760
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,48,760	0	2,48,760

TOTAL(DDO)	4,75,32,495	46,95,892	5,22,28,387
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HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,79,33,838	33,33,220	4,12,67,058
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SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	601	1,778	2,379
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COUNSELLING

40-GUIDANCE AND	654	0	654
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)	3,79,35,093	33,34,998	4,12,70,091
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	25,874	0	25,874
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,		T OF MEDICAL			
S	PUNJAB	CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	25,874	0	25,874
		*****	-----	-----	-----
		TOTAL (DDO)	3,79,60,967	33,34,998	4,12,95,965
HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,94,22,262	26,96,956	3,21,19,218
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,94,23,507	27,00,676	3,21,24,183
2235		03-REIMBURSEMEN	24,572	15,228	39,800

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	24,572	15,228	39,800

*****	-----	-----	-----
TOTAL(DDO)	2,94,48,079	27,15,904	3,21,63,983

HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,28,96,901	11,17,380	1,40,14,281
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,000	1,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HARDO FANDE
S PUNJAB
(COLLEGES)

COUNSELLING

40-GUIDANCE AND 1,255 2,750 4,005
COUNSELLING

***** -----
TOTAL(MH) 1,28,98,156 11,21,130 1,40,19,286

2235 03-REIMBURSEMEN 29,540 0 29,540
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 29,540 0 29,540

***** -----
TOTAL(DDO) 1,29,27,696 11,21,130 1,40,48,826

HEADMASTER,GOVERNMENT SENIOR 2202 01-GOVERNMENT 3,13,06,363 28,79,747 3,41,86,110
SECONDARY SCHOOL, TALHAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

* * * * *

TOTAL (MH)

3,13,07,608

28,83,467

3,41,91,075

2235

03-REIMBURSEMEN

6,68,487

43,761

7,12,248

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

6,68,487

43,761

7,12,248

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

.....

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	3,19,76,095	29,27,228	3,49,03,323
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HEADMASTER, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,06,36,366	21,94,424	2,28,30,790
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SCHOOL, KOTHALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	651	1,945	2,596
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COUNSELLING

TOTAL (MH)	2,13,06,101	22,41,911	2,35,48,012
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TOTAL (DDO)	5,26,13,709	51,25,378	5,77,39,087
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	74,224	0	74,224
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	74,224	0	74,224

*****	-----	-----	-----
TOTAL (DDO)	74,224	0	74,224

HEADMASTER,GOVT HIGH SCHOOL (B)	2202	01-GOVERNMENT	48,84,193	77,428	49,61,621
MULANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-MID DAY MEAL	18,50,00,000	0	18,50,00,000
		40-GUIDANCE AND	0	2,300	2,300
		COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				18,98,84,193	79,728	18,99,63,921	

*****				-----			
TOTAL (DDO)				18,98,84,193	79,728	18,99,63,921	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	5,04,39,603	52,53,436	5,56,93,039
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAKARPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	8,830	8,830
				COUNSELLING			
				02-MID DAY MEAL	22,46,06,750	0	22,46,06,750
				16-SETTING UP	16,13,499	0	16,13,499
				OF MODEL			
				SCHOOLS AT			
				BLOCK LEVEL IN			
				EDUCATIONALLY			
				BACKWARD BLOCKS			

*****			-----		
TOTAL(MH)			27,66,59,852	52,62,266	28,19,22,118
*****			-----		
TOTAL(DDO)			27,66,59,852	52,62,266	28,19,22,118
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	15,49,55,585	1,39,58,275	16,89,13,860
BALAUNGI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	9,745	9,745
		COUNSELLING			
		40-GUIDANCE AND	1,000	23,890	24,890
		COUNSELLING			
*****			-----		
TOTAL(MH)			15,49,56,585	1,39,91,910	16,89,48,495
*****			-----		
TOTAL(DDO)			15,49,56,585	1,39,91,910	16,89,48,495

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,23,76,249	17,94,166	2,41,70,415
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BATTA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

02-MID DAY MEAL	32,86,90,000	0	32,86,90,000
40-GUIDANCE AND	1,300	5,275	6,575
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	35,10,67,549	17,99,441	35,28,66,990

*****	-----	-----	-----
TOTAL(DDO)	35,10,67,549	17,99,441	35,28,66,990

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	3,37,00,471	45,29,800	3,82,30,271
BOOTHGARH		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			
		16-SETTING UP	15,81,539	0	15,81,539
		OF MODEL			
		SCHOOLS AT			
		BLOCK LEVEL IN			
		EDUCATIONALLY			
		BACKWARD BLOCKS			
		40-GUIDANCE AND	0	3,750	3,750
		COUNSELLING			

	TOTAL (MH)		3,52,83,270	45,33,550	3,98,16,820

	TOTAL (DDO)		3,52,83,270	45,33,550	3,98,16,820
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,32,30,614	19,84,424	2,52,15,038
DAUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (DDO)			2,37,89,519	18,81,244	2,56,70,763

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,46,90,987	22,73,816	1,69,64,803
KUBAHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,300	3,735	5,035
		COUNSELLING			

*****			-----		
TOTAL (MH)			1,46,92,287	22,77,551	1,69,69,838

*****			-----		
TOTAL (DDO)			1,46,92,287	22,77,551	1,69,69,838

HEADMASTER,GOVT HIGH SCHOOL	2071	01-LEAVE	5,57,861	0	5,57,861
LANDRAN		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			5,57,861	0	5,57,861

2202	01-GOVERNMENT	3,65,73,482	33,14,769	3,98,88,251
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GUIDANCE AND	0	3,785	3,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LANDRAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				02-MID DAY MEAL	31,50,00,000	0	31,50,00,000
				40-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			

			TOTAL (MH)		35,15,73,482	33,19,554	35,48,93,036

*****			-----		
TOTAL(DDO)			35,21,31,343	33,19,554	35,54,50,897

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	86,58,594	33,67,688	1,20,26,282
MAJAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,300	3,750	5,050
		COUNSELLING			

*****			-----		
TOTAL(MH)			86,59,894	33,71,438	1,20,31,332

*****			-----		
TOTAL(DDO)			86,59,894	33,71,438	1,20,31,332

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,83,97,874	27,34,248	3,11,32,122
MAULI BAIDWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,700	4,700

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,83,97,874	27,38,948	3,11,36,822

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,83,97,874	27,38,948	3,11,36,822
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,94,36,705	15,13,821	2,09,50,526
NAYA GAON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,785	3,785

		COUNSELLING			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	4,78,35,579	42,56,554	5,20,92,133
		*****	-----	-----	-----
		TOTAL (DDO)	4,78,35,579	42,56,554	5,20,92,133
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,86,92,425	14,14,142	2,01,06,567
PARACHH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,86,93,425	14,17,842	2,01,11,267

TOTAL (DDO)	1,86,93,425	14,17,842	2,01,11,267
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,44,91,936	13,73,183	1,58,65,119
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PHANTWAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SERVICES			
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	40-GUIDANCE AND COUNSELLING	1,300	3,735	5,035
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TOTAL (MH)	1,44,93,236	13,76,918	1,58,70,154
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TOTAL (DDO)	1,44,93,236	13,76,918	1,58,70,154
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	4,20,12,014	39,85,747	4,59,97,761
PHASE XI MOHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,785	3,785
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		4,20,12,014	39,89,532	4,60,01,546

*****			-----	-----	-----
TOTAL (DDO)			4,20,12,014	39,89,532	4,60,01,546

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	98,77,276	9,17,399	1,07,94,675
SUNDRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	5,035	5,035
		COUNSELLING			

***** -----

TOTAL(MH) 98,77,276 9,22,434 1,07,99,710

***** -----

TOTAL(DDO) 98,77,276 9,22,434 1,07,99,710

HEADMASTER,GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 1,23,07,637 12,64,386 1,35,72,023

DODLA SECONDARY
SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	602	1,777	2,379
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DODLA		COUNSELLING			
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S	PUNJAB						
(COLLEGES)							

				40-GUIDANCE AND	656	1,946	2,602
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COUNSELLING

***** -----

TOTAL (MH)	1,23,08,895	12,68,109	1,35,77,004
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2235	03-REIMBURSEMEN	14,533	0	14,533
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	14,533	0	14,533
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***** -----

TOTAL (DDO)	1,23,23,428	12,68,109	1,35,91,537
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	69,87,880	7,07,974	76,95,854
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GOBINDPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	449	1,930	2,379
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COUNSELLING

			40-GUIDANCE AND	549	2,053	2,602
			COUNSELLING			

			TOTAL (MH)	69,88,878	7,11,957	77,00,835

			TOTAL (DDO)	69,88,878	7,11,957	77,00,835

		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,06,97,748	9,47,913	1,16,45,661
		JHANDU KALAN		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	602	1,777	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHANDU KALAN		COUNSELLING			
S	PUNJAB						

(COLLEGES)

		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,06,99,006	9,51,636	1,16,50,642
		*****	-----	-----	-----
		TOTAL (DDO)	1,06,99,006	9,51,636	1,16,50,642
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,18,51,005	11,50,764	1,30,01,769
MAKHA CHEHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,379	0	2,379
		COUNSELLING			
		40-GUIDANCE AND	2,602	0	2,602
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,18,55,986	11,50,764	1,30,06,750

TOTAL (DDO)	1,18,55,986	11,50,764	1,30,06,750
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,39,40,761	40,03,841	4,79,44,602
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MANDER

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,244	20,048	21,292
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COUNSELLING

40-GUIDANCE AND	1,244	3,768	5,012
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COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	TOTAL (MH)	4,39,43,249	40,27,657	4,79,70,906
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INSTRUCTION INSTRUCTIONS(SECONDARY), MANDER

S PUNJAB

(COLLEGES)

PENSIONERS							
*****				-----			
TOTAL (MH)				34,598	0	34,598	
*****				-----			
TOTAL (DDO)				5,68,86,392	51,22,837	6,20,09,229	
HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	2,26,83,954	20,09,494	2,46,93,448		
SCHOOL KHURADPUR		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND	1,245	3,720	4,965		
		COUNSELLING					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	TOTAL (MH)		2,26,85,199	20,13,214	2,46,98,413

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL KHURADPUR

S PUNJAB

(COLLEGES)

*****				-----	-----	-----
TOTAL(DDO)				2,26,85,199	20,13,214	2,46,98,413

HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	75,04,631	6,18,298	81,22,929
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				3,01,91,075	26,35,232	3,28,26,307

*****				-----	-----	-----
TOTAL(DDO)				3,01,91,075	26,35,232	3,28,26,307

HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	96,73,902	10,35,829	1,07,09,731
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SCHOOL, DAYAL PUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,242	3,720	4,962
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	96,75,144	10,39,549	1,07,14,693

*****	-----	-----	-----
TOTAL(DDO)	96,75,144	10,39,549	1,07,14,693

HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,68,79,512	15,54,854	1,84,34,366
SCHOOL, JANDWALA HANWANTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GUIDANCE AND	1,246	3,726	4,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANDWALA HANWANTA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL (MH)	1,68,80,758	15,58,580	1,84,39,338
				*****	-----	-----	-----
				TOTAL (DDO)	1,68,80,758	15,58,580	1,84,39,338
		HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	2,03,81,044	19,74,146	2,23,55,190
		SCHOOL, MOONAK		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	598	1,781	2,379
				COUNSELLING			
				40-GUIDANCE AND	650	1,945	2,595
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	2,03,82,292	19,77,872	2,23,60,164

	2235	03-REIMBURSEMEN	64,752	0	64,752
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	29,977	0	29,977
		THE POOR			
		*****	-----	-----	-----
		TOTAL (MH)	94,729	0	94,729
		*****	-----	-----	-----
		TOTAL (DDO)	2,04,77,021	19,77,872	2,24,54,893

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	40-GUIDANCE AND	0	3,725	3,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHUL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	2,53,21,168	19,75,446	2,72,96,614
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2235	03-REIMBURSEMEN	2,94,554	0	2,94,554
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	2,94,554	0	2,94,554
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TOTAL (DDO)	2,56,15,722	19,75,446	2,75,91,168
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	93,70,076	10,00,885	1,03,70,961
BIANPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1,000	2,700	3,700
COUNSELLING			

40-GUIDANCE AND	250	1,000	1,250
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	93,71,326	10,04,585	1,03,75,911

*****	-----	-----	-----
TOTAL (DDO)	93,71,326	10,04,585	1,03,75,911

HEADMASTER,GOVT. HIGH SCHOOL 2202	01-GOVERNMENT	12,58,36,136	1,21,25,439	13,79,61,575
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GUIDANCE AND	601	8,915	9,516
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	654	1,962	2,616
				COUNSELLING			

			TOTAL(MH)		12,58,37,391	1,21,36,316	13,79,73,707
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	2,89,297	90,383	3,79,680
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		4,89,297	90,383	5,79,680

	TOTAL(DDO)		12,63,26,688	1,22,26,699	13,85,53,387

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	16,483	31,267	47,750
(GIRLS), MALUKA		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,22,68,021	18,85,492	2,41,53,513
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		30-GOVERNMENT	0	25,200	25,200
		AID TO PRIMARY			
		SCHOOLS			

40-GUIDANCE AND1,2403,7254,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

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TOTAL (MH)2,22,85,74419,45,6842,42,31,428

*****-----

TOTAL (DDO)2,22,85,74419,45,6842,42,31,428

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	7,799	21,589	29,388
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	,SANDOHA		PRIMARY SCHOOLS			
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S	PUNJAB						
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(COLLEGES)

				01-GOVERNMENT	1,21,85,181	6,64,548	1,28,49,729
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	3,725	3,725
COUNSELLING			

40-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,21,94,220	6,89,862	1,28,84,082

*****	-----	-----	-----
TOTAL(DDO)	1,21,94,220	6,89,862	1,28,84,082

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,95,46,102	20,75,002	2,16,21,104
JHOKE HARI HAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,776	1,776
COUNSELLING			

40-GUIDANCE AND	1,246	1,944	3,190
COUNSELLING			

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TOTAL(MH)	1,95,47,348	20,78,722	2,16,26,070
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2235	03-REIMBURSEMEN	2,34,036	0	2,34,036
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	2,34,036	0	2,34,036
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TOTAL(DDO)	1,97,81,384	20,78,722	2,18,60,106
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	01-GOVERNMENT	93,50,416	8,13,820	1,01,64,236
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)

AND YOUTH
SERVICES

01-GUIDANCE AND 0 1,776 1,776
COUNSELLING

40-GUIDANCE AND 1,246 1,944 3,190
COUNSELLING

***** -----

TOTAL (MH) 93,51,662 8,17,540 1,01,69,202

2235 03-REIMBURSEMEN 2,56,546 75,627 3,32,173
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 2,56,546 75,627 3,32,173

***** -----

TOTAL (DDO) 96,08,208 8,93,167 1,05,01,375

		HEADMASTER,GOVT. HIGH SCHOOL(G)	2202	01-GOVERNMENT	0	45,360	45,360
		BHAIRUPA		PRIMARY SCHOOLS			
				01-GOVERNMENT	12,30,618	0	12,30,618
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL(G)	2202	01-GUIDANCE AND	0	3,725	3,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAIRUPA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				30-GOVERNMENT	0	67,800	67,800
				AID TO PRIMARY			
				SCHOOLS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		12,30,618	1,16,885	13,47,503

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TOTAL (DDO)		12,30,618	1,16,885	13,47,503

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,32,46,958	12,11,140	1,44,58,098
DHUR KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	1,810	3,045
		COUNSELLING			
		40-GUIDANCE AND	0	1,947	1,947
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,32,48,193	12,14,897	1,44,63,090

*****		-----		
TOTAL (DDO)		1,32,48,193	12,14,897	1,44,63,090

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,70,50,245	16,61,012	1,87,11,257
ADAMWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	596	1,779	2,375
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COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		1,70,51,496	16,64,736	1,87,16,232

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	39,952	0	39,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ADAMWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL (MH)		1,70,91,448	16,64,736	1,87,56,184
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*****			-----		
TOTAL (DDO)			1,70,91,448	16,64,736	1,87,56,184

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,244	0	63,244
AKBARWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			63,244	0	63,244

*****			-----		
TOTAL (DDO)			63,244	0	63,244

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,28,45,999	7,48,814	1,35,94,813
AKLIAN JALAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

***** -----

TOTAL(MH)1,28,45,9997,53,7791,35,99,778

223503-REIMBURSEMEN1,16,28926,9421,43,231

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)	1,16,289	26,942	1,43,231
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKLIAN JALAL
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S	PUNJAB
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(COLLEGES)

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TOTAL (DDO)			1,29,62,288	7,80,721	1,37,43,009
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HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,13,604	15,36,200	1,90,49,804
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		01-GUIDANCE AND COUNSELLING	590	1,770	2,360
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		40-GUIDANCE AND COUNSELLING	630	1,930	2,560
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	TOTAL (MH)		1,76,31,113	15,66,842	1,91,97,955

	TOTAL (DDO)		3,04,77,112	23,20,621	3,27,97,733

HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,53,842	7,67,358	90,21,200
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01-GUIDANCE AND	0	1,776	1,776
COUNSELLING			

40-GUIDANCE AND	1,246	1,944	3,190
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	82,55,088	7,71,078	90,26,166

2235	03-REIMBURSEMEN	71,955	84,424	1,56,379
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		71,955	84,424	1,56,379

*****					-----		
TOTAL(DDO)					83,27,043	8,55,502	91,82,545

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,18,57,083	10,16,921	1,28,74,004
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANDANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,379	2,379
				COUNSELLING			
				40-GUIDANCE AND	0	2,595	2,595
				COUNSELLING			

*****					-----		
TOTAL(MH)					1,18,57,083	10,21,895	1,28,78,978

2235	03-REIMBURSEMEN	2,27,649	0	2,27,649
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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			TOTAL (MH)	2,27,649	0	2,27,649
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	TOTAL (DDO)			1,20,84,732	10,21,895	1,31,06,627
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		1,16,96,906	9,36,141	1,26,33,047
BAJAK		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		1,240	3,725	4,965
		COUNSELLING				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,16,98,146	9,39,866	1,26,38,012

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,16,98,146	9,39,866	1,26,38,012
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	0	9,63,600	9,63,600
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BAKHLAUR	PRIMARY SCHOOLS			
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01-GOVERNMENT	46,68,696	4,27,015	50,95,711
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	590	1,770	2,360
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COUNSELLING

40-GUIDANCE AND	630	1,930	2,560
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,63,68,062	23,34,181	1,87,02,243
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TOTAL (DDO)	1,63,68,062	23,34,181	1,87,02,243
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	34,73,074	1,38,988	36,12,062
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANGI RAGHU		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	1,48,12,372	13,72,350	1,61,84,722
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	7,450	8,690
				COUNSELLING			

			TOTAL(MH)		1,82,86,686	15,18,788	1,98,05,474

			TOTAL(DDO)		1,82,86,686	15,18,788	1,98,05,474
		HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	2,674	0	2,674
		BANGSI PUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****	-----			
TOTAL (MH)	2,674	0	2,674	

*****	-----			
TOTAL (DDO)	2,674	0	2,674	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,42,597	5,45,640	60,88,237
BARMI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

*****	-----			
TOTAL (MH)	55,43,844	5,49,351	60,93,195	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	5,456	5,456
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARMI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)				0	5,456	5,456
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TOTAL(DDO)				55,43,844	5,54,807	60,98,651
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,40,96,800	13,12,332	1,54,09,132
BEHBAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,809	0	1,809
COUNSELLING			

40-GUIDANCE AND	3,183	0	3,183
COUNSELLING			

*****		-----			
TOTAL (MH)		1,41,01,792	13,12,332	1,54,14,124	
2235	03-REIMBURSEMEN	34,449	0	34,449	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		34,449	0	34,449	
*****		-----			
TOTAL (DDO)		1,41,36,241	13,12,332	1,54,48,573	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,59,74,109	15,05,751	1,74,79,860
BHADALWAD		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	4,964	0	4,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHADALWAD		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,59,79,073	15,05,751	1,74,84,824

TOTAL(DDO)					1,59,79,073	15,05,751	1,74,84,824

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,17,54,683	24,49,198	1,42,03,881
		BHADLA NIWAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				40-GUIDANCE AND	0	3,711	3,711
				COUNSELLING			

TOTAL(MH)					1,17,54,683	24,52,909	1,42,07,592

*****		-----		
TOTAL (DDO)		1,17,54,683	24,52,909	1,42,07,592

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	42,480	42,480
BHAINI CHUHAR		PRIMARY SCHOOLS			

		01-GOVERNMENT	4,76,692	0	4,76,692
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		4,76,692	42,480	5,19,172

*****		-----		
TOTAL (DDO)		4,76,692	42,480	5,19,172

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,76,468	0	3,76,468
BHAINI MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,76,468	0	3,76,468
			*****		-----	-----	-----
			TOTAL(DDO)		3,76,468	0	3,76,468
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,10,77,786	10,23,687	1,21,01,473
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANDAL HIMAT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,720	4,965
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,10,79,031	10,27,407	1,21,06,438

	2235	03-REIMBURSEMEN	14,959	0	14,959
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		14,959	0	14,959
	*****	-----	-----	-----	
	TOTAL (DDO)		1,10,93,990	10,27,407	1,21,21,397
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	62,06,642	4,40,572	66,47,214
BHANGLI, NARAINGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			
	*****	-----	-----	-----	

TOTAL(MH)	3,19,70,120	29,28,067	3,48,98,187
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TOTAL(DDO)	3,19,70,120	29,28,067	3,48,98,187
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	9,122	33,568	42,690
BHIKH	PRIMARY SCHOOLS			

	01-GOVERNMENT	7,32,291	0	7,32,291
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	7,41,413	33,568	7,74,981
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TOTAL(DDO)	7,41,413	33,568	7,74,981
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	0	5,257	5,257
BHUCHO KHURD	PRIMARY SCHOOLS			

	01-GOVERNMENT	2,43,64,309	23,18,576	2,66,82,885
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,240	3,725	4,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		2,43,65,549	23,27,558	2,66,93,107
			*****		-----	-----	-----
			TOTAL (DDO)		2,43,65,549	23,27,558	2,66,93,107
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,64,88,208	25,71,794	2,90,60,002
		BHULARHERI		SECONDARY			
				SCHOOLS SPORTS			

TOTAL(MH)

1,18,52,492

10,60,578

1,29,13,070

TOTAL(DDO)

1,18,52,492

10,60,578

1,29,13,070

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	7,965	0	7,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNEHAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

1,18,60,457

10,60,578

1,29,21,035

TOTAL(DDO)	1,18,60,457	10,60,578	1,29,21,035
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	1,42,12,211	13,73,404	1,55,85,615
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BIBI WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,42,13,451	13,77,129	1,55,90,580
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TOTAL(DDO)	1,42,13,451	13,77,129	1,55,90,580
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	87,07,884	16,20,018	1,03,27,902
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BIR RAOKE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	0	5,012	5,012
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COUNSELLING

*****				-----	-----	-----
TOTAL (MH)				87,07,884	16,25,030	1,03,32,914

*****				-----	-----	-----
TOTAL (DDO)				87,07,884	16,25,030	1,03,32,914

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	66,388	0	66,388
BUDHSINGHWALA		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL (MH)				66,388	0	66,388

*****				-----	-----	-----
TOTAL (DDO)				66,388	0	66,388

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	92,95,812	9,10,784	1,02,06,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		92,97,059	9,14,495	1,02,11,554
			2235	03-REIMBURSEMEN	82,066	13,026	95,092
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		82,066	13,026	95,092
			*****	-----	-----	-----	
			TOTAL(DDO)		93,79,125	9,27,521	1,03,06,646

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,29,05,096	12,24,054	1,41,29,150
BURJ RAKHIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL (MH)		1,29,06,354	12,27,777	1,41,34,131
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ RAKHIKA					
S	PUNJAB						
(COLLEGES)							

	2235	03-REIMBURSEMEN	1,52,856	0	1,52,856
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		1,30,59,210	12,27,777	1,42,86,987
	*****	-----			
	TOTAL (DDO)		1,30,59,210	12,27,777	1,42,86,987
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	67,64,502	6,67,293	74,31,795
CHACHRARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		67,64,502	6,72,251	74,36,753

	2235	03-REIMBURSEMEN	13,318	0	13,318
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
	TOTAL(MH)		13,318	0	13,318

	*****		-----	-----	-----
	TOTAL(DDO)		67,77,820	6,72,251	74,50,071

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	78,60,545	7,69,078	86,29,623
	GOVERNMENT OF PUNJAB					Page 2408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
		CHAK SUHELA WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	4,972	0	4,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK SUHELA WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		78,65,517	7,69,078	86,34,595

			TOTAL (DDO)		78,65,517	7,69,078	86,34,595
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,58,86,552	25,47,696	2,84,34,248
		CHANGAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	650	1,945	2,595
				COUNSELLING			

			TOTAL (MH)		2,58,87,799	25,51,422	2,84,39,221

2235	03-REIMBURSEMEN	3,45,084	1,23,087	4,68,171
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,45,084	1,23,087	4,68,171

*****	-----	-----	-----
TOTAL(DDO)	2,62,32,883	26,74,509	2,89,07,392

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,28,92,286	12,67,500	1,41,59,786
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	4,958	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEEMA (KHANNA)		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****	-----	-----	-----	
			TOTAL(MH)		1,28,92,286	12,72,458	1,41,64,744
			*****	-----	-----	-----	
			TOTAL(DDO)		1,28,92,286	12,72,458	1,41,64,744
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,11,54,322	19,02,606	2,30,56,928
		CHEWARAN WALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	3,726	4,972
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		2,11,55,568	19,06,332	2,30,61,900
			2235	03-REIMBURSEMEN	1,28,074	0	1,28,074
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,28,074

0

1,28,074

TOTAL (DDO)

2,12,83,642

19,06,332

2,31,89,974

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

82,05,228

6,72,434

88,77,662

CHEYA PARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,776

1,776

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,944	1,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEYA PARI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	82,05,228	6,76,154	88,81,382

*****	-----	-----	-----
TOTAL(DDO)	82,05,228	6,76,154	88,81,382

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	76,49,571	7,25,482	83,75,053
CHUGE KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	76,50,811	7,29,207	83,80,018

*****	-----	-----	-----
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TOTAL(DDO)			76,50,811	7,29,207	83,80,018
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,53,530	65,68,119	99,21,649
DAN SINGH WALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,25,45,590	11,41,662	1,36,87,252
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,59,00,360	77,13,506	2,36,13,866
*****			-----		
TOTAL(DDO)			1,59,00,360	77,13,506	2,36,13,866
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,10,880	1,58,064	22,68,944
GOVERNMENT OF PUNJAB					Page 2411
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DANDIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	4,958	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DANDIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)					21,10,880	1,63,022	22,73,902

TOTAL (DDO)					21,10,880	1,63,022	22,73,902
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,71,49,682	17,26,410	1,88,76,092
		DHAB GURU KI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,235	1,810	3,045
				COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	597	1,781	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHADO GAL KHERI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	651	1,945	2,596
COUNSELLING			

*****-----

TOTAL(MH)	2,13,83,960	22,56,854	2,36,40,814
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2235	03-REIMBURSEMEN	86,395	1,08,073	1,94,468
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	86,395	1,08,073	1,94,468
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TOTAL(DDO)	2,14,70,355	23,64,927	2,38,35,282
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HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,10,293	11,84,930	1,43,95,223
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01-GUIDANCE AND COUNSELLING	1,245	3,720	4,965
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TOTAL(MH)	1,32,11,538	11,88,650	1,44,00,188
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2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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*****		-----		
TOTAL (MH)		83,472	0	83,472

*****		-----		
TOTAL (DDO)		83,472	0	83,472

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	98,19,250	8,83,738	1,07,02,988
DHUL KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

*****		-----		
TOTAL (MH)		98,20,497	8,87,449	1,07,07,946

2235	03-REIMBURSEMEN	12,540	0	12,540
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL (MH)	12,540	0	12,540

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	98,33,037	8,87,449	1,07,20,486
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,88,80,313	17,09,615	2,05,89,928
DHURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			

40-GUIDANCE AND	651	1,945	2,596
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,88,94,101	17,13,341	2,06,07,442

2235	03-REIMBURSEMEN	3,67,547	0	3,67,547
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,67,547	0	3,67,547

*****	-----	-----	-----
TOTAL (DDO)	2,90,82,145	26,00,790	3,16,82,935

HEADMASTER,GOVT. HIGH SCHOOL,	2235	04-STATE SOCIAL	38,91,000	0	38,91,000
DIDAR SINGH WALA		ASSISTANCE			
		PROGRAMME			

*****	-----	-----	-----
TOTAL (MH)	38,91,000	0	38,91,000

TOTAL (DDO)	38,91,000	0	38,91,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	18,074	18,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	1,41,00,510	13,29,100	1,54,29,610
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			

TOTAL(MH)	1,41,01,750	13,50,899	1,54,52,649
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2235	03-REIMBURSEMEN	3,62,782	2,08,137	5,70,919
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,62,782	2,08,137	5,70,919

*****	-----	-----	-----
TOTAL(DDO)	1,44,64,532	15,59,036	1,60,23,568

HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	13,745	13,745
DUGGAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	13,745	13,745

TOTAL(DDO)

013,74513,745

HEADMASTER,GOVT. HIGH SCHOOL,220201-GOVERNMENT49,63,0204,52,25254,15,272

DULE WALASECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	40-GUIDANCE AND COUNSELLING	1,240	3,725	4,965
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TOTAL(MH)

49,64,2604,55,97754,20,237

TOTAL(DDO)			49,64,260	4,55,977	54,20,237
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HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	2,500	1,08,322	1,10,822
ENA BAJWA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL(MH)			2,500	1,08,322	1,10,822

*****			-----	-----	-----
TOTAL(DDO)			2,500	1,08,322	1,10,822

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68,50,496	8,00,791	76,51,287
FARIDE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				68,51,742	8,04,511	76,56,253
*****				-----	-----	-----
TOTAL(DDO)				68,51,742	8,04,511	76,56,253
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,15,83,366	9,77,464	1,25,60,830	
FATEHPUR RAJPUTAN		SECONDARY				
GOVERNMENT OF PUNJAB						Page 2417
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,245	3,731	4,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FATEHPUR RAJPUTAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL (MH)	1,15,84,611	9,81,195	1,25,65,806
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TOTAL (DDO)	1,15,84,611	9,81,195	1,25,65,806
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	3,90,27,702	35,70,020	4,25,97,722
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GHUBAYA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-GUIDANCE AND	1,246	3,726	4,972
	COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	3,90,28,948	35,73,746	4,26,02,694
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2235	03-REIMBURSEMEN	12,982	0	12,982
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	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	12,982	0	12,982
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TOTAL(DDO)	3,90,41,930	35,73,746	4,26,15,676
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HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,34,870	6,67,946	77,02,816
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40-GUIDANCE AND	1,247	3,711	4,958
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL(MH)	70,36,117	6,71,657	77,07,774
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			TOTAL(DDO)		70,36,117	6,71,657	77,07,774
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,62,33,297	15,75,456	1,78,08,753
	INSTRUCTION INSTRUCTIONS(SECONDARY),	GURNE KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
	(COLLEGES)			AND YOUTH			
				SERVICES			

01-GUIDANCE AND	2,379	0	2,379
COUNSELLING			

40-GUIDANCE AND	2,602	0	2,602
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,62,38,278	15,75,456	1,78,13,734

2235	03-REIMBURSEMEN	83,485	0	83,485
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	83,485	0	83,485

TOTAL(DDO)	1,63,21,763	15,75,456	1,78,97,219
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,24,516	7,68,254	1,11,92,770
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HARAJ

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,776	1,776
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COUNSELLING

40-GUIDANCE AND	1,246	1,944	3,190
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,04,25,762	7,71,974	1,11,97,736
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	12,400	0	12,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	40,000	0	40,000
				THE POOR			

			TOTAL (MH)		52,400	0	52,400

			TOTAL (DDO)		1,04,78,162	7,71,974	1,12,50,136
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,41,225	10,39,410	1,14,80,635
		HASAN BHATI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,235	1,809	3,044
				COUNSELLING			
				40-GUIDANCE AND	0	1,947	1,947

COUNSELLING

		*****		-----	
		TOTAL (MH)	1,04,42,460	10,43,166	1,14,85,626
		*****		-----	
		TOTAL (DDO)	1,04,42,460	10,43,166	1,14,85,626
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,29,15,463	21,17,084	2,50,32,547
HATHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,378	2,378
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	2,596	2,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HATHAN		COUNSELLING			

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	2,29,15,463	21,22,058	2,50,37,521

2235	03-REIMBURSEMEN	18,432	0	18,432
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	18,432	0	18,432

*****	-----	-----	-----
TOTAL (DDO)	2,29,33,895	21,22,058	2,50,55,953

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	97,20,394	9,08,648	1,06,29,042
HISSOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	97,21,641	9,12,359	1,06,34,000

*****	-----	-----	-----
TOTAL(DDO)	97,21,641	9,12,359	1,06,34,000

HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	12,000	12,945	24,945
JAHANGIR KEHRO		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	0	1,25,134	1,25,134
THE POOR			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	12,000	1,38,079	1,50,079

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		12,000	1,38,079	1,50,079
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,62,979	9,41,339	1,14,04,318
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JHOK TEHAL SINGH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,776	1,776
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COUNSELLING

40-GUIDANCE AND	1,246	1,944	3,190
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)		1,04,76,225	10,83,138	1,15,59,363
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*****				-----	-----	-----
TOTAL (DDO)				1,04,76,225	10,83,138	1,15,59,363

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,24,34,374	20,30,968	2,44,65,342
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				2,24,35,614	20,34,693	2,44,70,307

*****				-----	-----	-----
TOTAL (DDO)				2,24,35,614	20,34,693	2,44,70,307

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,67,68,904	26,10,528	2,93,79,432
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,246	3,726	4,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KABOOL SHAH KHUMBA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)					2,67,70,150	26,14,254	2,93,84,404
			2235	03-REIMBURSEMEN	13,500	26,794	40,294
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					13,500	26,794	40,294

TOTAL (DDO)					2,67,83,650	26,41,048	2,94,24,698

HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	9,136	0	9,136
KALRA KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		9,136	0	9,136

*****	-----				
TOTAL(DDO)			9,136	0	9,136

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,56,86,161	12,75,196	1,69,61,357
KARAR WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		1,56,86,161	12,78,921	1,69,65,082

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,20,358	1,20,358	

TOTAL (MH)					0	1,20,358	1,20,358	

TOTAL (DDO)					1,56,86,161	13,99,279	1,70,85,440	
HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR					01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,97,634	7,31,880	78,29,514

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	70,98,881	7,35,591	78,34,472

*****	-----	-----	-----
TOTAL (DDO)	70,98,881	7,35,591	78,34,472

HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	1,03,52,210	9,27,016	1,12,79,226
KHIALI WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,03,53,450	9,30,741	1,12,84,191

*****	-----	-----	-----
TOTAL (DDO)	1,03,53,450	9,30,741	1,12,84,191

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 1,48,55,666 13,92,105 1,62,47,771

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		KHIPPANWALI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	01-GUIDANCE AND COUNSELLING	4,972	0	4,972
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TOTAL (MH)					1,48,60,638	13,92,105	1,62,52,743
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2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	37,048	83,145	1,20,193
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PENSIONERS

*****		-----			
TOTAL (MH)		37,048	83,145	1,20,193	
*****		-----			
TOTAL (DDO)		1,48,97,686	14,75,250	1,63,72,936	
*****		-----			
HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING	1,19,43,248 0 1,246	12,13,918 1,776 1,944	1,31,57,166 1,776 3,190
*****		-----			
TOTAL (MH)		1,19,44,494	12,17,638	1,31,62,132	
*****		-----			
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO	1,39,700	0	1,39,700

PENSIONERS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	TOTAL (MH)		1,39,700	0	1,39,700

1,33,01,832

2,61,78,763

SERVICES

		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,41,21,137	22,02,298	2,63,23,435

		*****	-----	-----	-----
		TOTAL (DDO)	3,60,65,631	34,19,936	3,94,85,567

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,12,81,097	9,76,888	1,22,57,985
KOT BADAL KHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,12,81,097	9,81,853	1,22,62,950

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	19,178	0	19,178
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	2,19,178	0	2,19,178
				*****	-----	-----	-----
				TOTAL (DDO)	1,15,00,275	9,81,853	1,24,82,128

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,45,17,015	13,76,113	1,58,93,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KULAR KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	650	1,945	2,595
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		1,45,18,262	13,79,839	1,58,98,101
			2235	03-REIMBURSEMEN	0	870	870
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL (MH)		0	870	870
			*****	-----	-----	-----	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,45,08,876	32,41,970	3,77,50,846
LADOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,46,12,107	32,57,401	3,78,69,508
	2235	03-REIMBURSEMEN	6,750	0	6,750
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	6,750	0	6,750
		*****	-----	-----	-----
		TOTAL(DDO)	3,46,18,857	32,57,401	3,78,76,258

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,35,04,180	14,23,534	1,49,27,714
	LEHRABEGA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,240	3,725	4,965
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL(MH)	1,35,05,420	14,27,259	1,49,32,679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	60,958	0	60,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----

TOTAL (MH)	1,35,66,378	14,27,259	1,49,93,637
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TOTAL (DDO)	1,35,66,378	14,27,259	1,49,93,637
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	0	18,435	18,435
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LELE WALA	PRIMARY SCHOOLS
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01-GOVERNMENT	1,59,84,330	13,75,739	1,73,60,069
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,59,85,570	13,97,899	1,73,83,469
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TOTAL (DDO)	1,59,85,570	13,97,899	1,73,83,469
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	81,46,190	6,91,572	88,37,762
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MADHAK	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,810	1,810
	COUNSELLING			
	40-GUIDANCE AND	1,235	1,948	3,183
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	81,47,425	6,95,330	88,42,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	23,427	0	23,427
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	23,427	0	23,427
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TOTAL (DDO)	81,70,852	6,95,330	88,66,182
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	91,34,809	8,78,431	1,00,13,240
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MALLA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,809	1,809
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COUNSELLING

40-GUIDANCE AND	1,235	1,948	3,183
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COUNSELLING

TOTAL (MH)	91,36,044	8,82,188	1,00,18,232
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2235	03-REIMBURSEMEN	96,934	0	96,934
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T OF MEDICAL

CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	96,934	0	96,934

*****	-----	-----	-----
TOTAL (DDO)	92,32,978	8,82,188	1,01,15,166

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,47,46,765	14,88,138	1,62,34,903
MOHANKE HATHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	01-GUIDANCE AND COUNSELLING	1,246	1,776	3,022

(COLLEGES)

		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			

		TOTAL (MH)	1,47,48,011	14,91,858	1,62,39,869

		TOTAL (DDO)	1,47,48,011	14,91,858	1,62,39,869
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	81,88,097	6,54,994	88,43,091
MURARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,809	1,809
		COUNSELLING			
		40-GUIDANCE AND	1,235	1,948	3,183
		COUNSELLING			

		TOTAL (MH)	81,89,332	6,58,751	88,48,083

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,29,23,481	20,09,708	2,49,33,189
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAHIAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			

			TOTAL(MH)		3,09,63,663	27,53,506	3,37,17,169

			TOTAL(DDO)		3,09,63,663	27,53,506	3,37,17,169
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,48,86,724	23,09,309	2,71,96,033
		PALLA MEGHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,776	1,776
				COUNSELLING			
				40-GUIDANCE AND	1,246	1,944	3,190
				COUNSELLING			

*****				-----		
TOTAL (MH)				2,48,87,970	23,13,029	2,72,00,999
*****				-----		
TOTAL (DDO)				2,48,87,970	23,13,029	2,72,00,999
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	90,63,233	7,84,466	98,47,699	
PANJAWA MODEL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,246	3,726	4,972	
		COUNSELLING				
*****				-----		
TOTAL (MH)				90,64,479	7,88,192	98,52,671
	2235	03-REIMBURSEMEN	13,930	0	13,930	
GOVERNMENT OF PUNJAB				Page 2432		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		13,930	0	13,930

			TOTAL(DDO)		90,78,409	7,88,192	98,66,601

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,86,664	2,71,668	38,58,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATTIMULTANI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

			TOTAL(MH)		35,86,664	2,76,626	38,63,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		54,83,833	6,24,927	61,08,760
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			54,83,833	6,24,927	61,08,760
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	75,13,753	6,14,558	81,28,311
		RAIPUR ANARI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	3,720	4,962
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,29,98,828	12,43,205	1,42,42,033

*****		-----		
TOTAL (DDO)		1,29,98,828	12,43,205	1,42,42,033

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,80,95,688	17,92,519	1,98,88,207
RAJE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,80,96,946	17,96,242	1,98,93,188

2235	03-REIMBURSEMEN	29,173	0	29,173
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		29,173	0	29,173
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,81,26,119	17,96,242	1,99,22,361
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		0	21,722	21,722
	RAM PURA PIND		PRIMARY SCHOOLS				
			01-GOVERNMENT		12,04,946	0	12,04,946
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****		-----	-----	-----

TOTAL(MH)	12,34,119	21,722	12,55,841
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TOTAL(DDO)	1,93,31,065	18,17,964	2,11,49,029
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	64,06,761	0	64,06,761
RAMU WALA	PRIMARY SCHOOLS			

01-GOVERNMENT	56,56,349	4,02,025	60,58,374
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

40-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	1,20,64,350	4,05,750	1,24,70,100
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TOTAL(DDO)	1,20,64,350	4,05,750	1,24,70,100
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	86,61,009	8,03,316	94,64,325
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RARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	602	1,777	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RARH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,312	1,946	3,258
				COUNSELLING			

			TOTAL(MH)		86,62,923	8,07,039	94,69,962

			TOTAL(DDO)		86,62,923	8,07,039	94,69,962

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	82,77,833	7,96,362	90,74,195
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,810	1,810
		COUNSELLING			
		40-GUIDANCE AND	1,235	1,947	3,182
		COUNSELLING			

	TOTAL (MH)		82,79,068	8,00,119	90,79,187

TOTAL (DDO)			82,79,068	8,00,119	90,79,187

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	78,43,106	6,83,822	85,26,928
ROSSIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

*****		-----		
TOTAL (MH)		78,44,353	6,87,533	85,31,886

2235	03-REIMBURSEMEN	0	34,119	34,119
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		0	34,119	34,119

*****		-----		
TOTAL (DDO)		78,44,353	7,21,652	85,66,005

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,23,29,316	12,27,420	1,35,56,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKNE WALA		SECONDARY			

S	PUNJAB		SCHOOLS	SPORTS			
(COLLEGES)			AND	YOUTH			
			SERVICES				
			01-GUIDANCE	AND	0	1,776	1,776
			COUNSELLING				
			40-GUIDANCE	AND	1,246	1,944	3,190
			COUNSELLING				

		TOTAL (MH)			1,23,30,562	12,31,140	1,35,61,702

		TOTAL (DDO)			1,23,30,562	12,31,140	1,35,61,702
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		1,14,35,525	11,47,972	1,25,83,497
	RURKA		SECONDARY				
			SCHOOLS	SPORTS			
			AND	YOUTH			
			SERVICES				
			01-GUIDANCE	AND	1,247	3,711	4,958
			COUNSELLING				

TOTAL(MH)	1,14,36,772	11,51,683	1,25,88,455
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,845	0	26,845
***** -----							
			TOTAL(MH)		26,845	2,00,000	2,26,845

*****				-----		
TOTAL(DDO)				1,14,63,617	13,51,683	1,28,15,300
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,35,51,864	32,10,578	3,67,62,442	
SADATPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	2,378	2,378	
		COUNSELLING				
		40-GUIDANCE AND	0	2,596	2,596	
		COUNSELLING				
*****				-----		
TOTAL(MH)				3,35,51,864	32,15,552	3,67,67,416
2235		03-REIMBURSEMEN	76,881	0	76,881	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL(MH)

76,881

0

76,881

TOTAL(DDO)

3,36,28,745

32,15,552

3,68,44,297

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

3,76,52,089

34,65,256

4,11,17,345

SANDHE HASAM

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	01-GUIDANCE AND COUNSELLING	0	1,776	1,776
				40-GUIDANCE AND	1,246	1,944	3,190

COUNSELLING

*****			-----		
TOTAL (MH)			3,76,53,335	34,68,976	4,11,22,311
*****			-----		
TOTAL (DDO)			3,76,53,335	34,68,976	4,11,22,311
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	77,35,707	7,99,227	85,34,934
SEHJO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
*****			-----		
TOTAL (MH)			77,35,707	8,04,185	85,39,892
*****			-----		
TOTAL (DDO)			77,35,707	8,04,185	85,39,892
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,69,19,104	34,83,927	4,04,03,031
SHERPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND02,3782,378
COUNSELLING

40-GUIDANCE AND02,5962,596
COUNSELLING

TOTAL(MH)3,69,19,10434,88,9014,04,08,005

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

HARNESS

03-REIMBURSEMEN	39,588	1,07,802	1,47,390
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	92,000	0	92,000
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THE POOR

44-FINANCIAL	0	7,000	7,000
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ASSISTANCE TO

SANGHARSHI

YODHAS

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TOTAL (MH)	3,72,50,692	36,03,703	4,08,54,395
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TOTAL (DDO)	3,72,50,692	36,03,703	4,08,54,395
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HEADMASTER,GOVT. HIGH SCHOOL, 2235	03-REIMBURSEMEN	2,71,079	56,704	3,27,783
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SINDHAR T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF	1,50,000	0	1,50,000
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VICTIM

COMPENSATION

FUND

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TOTAL (MH)	4,21,079	56,704	4,77,783
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TOTAL (DDO)	4,21,079	56,704	4,77,783
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,97,16,576	18,85,664	2,16,02,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	650	1,945	2,595
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,01,38,902	19,46,094	2,20,84,996
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2235	03-REIMBURSEMEN	77,516	0	77,516
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	77,516	0	77,516
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TOTAL (DDO)	2,02,16,418	19,46,094	2,21,62,512
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,10,337	3,59,286	47,69,623
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SUNERH KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

4,965

4,965

COUNSELLING

TOTAL(MH)

44,10,337

3,64,251

47,74,588

TOTAL(DDO)

44,10,337

3,64,251

47,74,588

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

1,36,58,217

12,46,932

1,49,05,149

TALWANDI PHAI

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,242	3,720	4,962
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI PHAI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,36,59,459	12,50,652	1,49,10,111

*****	-----	-----	-----
TOTAL (DDO)	1,36,59,459	12,50,652	1,49,10,111

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	88,44,333	8,36,680	96,81,013
T00T		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	88,45,579	8,40,400	96,85,979

		VIRK KHURD		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,50,723	7,46,344	96,97,067
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VIRK KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			

			TOTAL (MH)		89,51,963	8,36,166	97,88,129

			TOTAL (DDO)		89,51,963	8,36,166	97,88,129
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,02,84,721	9,79,763	1,12,64,484
		WARA BHAI KA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,810	1,810
				COUNSELLING			

	40-GUIDANCE AND	1,235	1,947	3,182
	COUNSELLING			

	*****	-----	-----	-----
	TOTAL (MH)	1,02,85,956	9,83,520	1,12,69,476

2235	03-REIMBURSEMEN	36,000	0	36,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	*****	-----	-----	-----
	TOTAL (MH)	36,000	0	36,000

	*****	-----	-----	-----
	TOTAL (DDO)	1,03,21,956	9,83,520	1,13,05,476

HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	11,300	0	11,300
WARAICH		T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		11,300	0	11,300
			*****		-----	-----	-----
			TOTAL(DDO)		11,300	0	11,300
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,70,54,441	23,91,526	2,94,45,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WAZIDPUR KUTIAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	3,726	4,972
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		2,70,55,687	23,95,252	2,94,50,939

*****		-----		
TOTAL (DDO)		2,70,55,687	23,95,252	2,94,50,939

HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	1,48,70,698	13,56,858	1,62,27,556
SCHOOL, JHUMAIN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,48,71,944	13,60,584	1,62,32,528

*****		-----		
TOTAL (DDO)		1,48,71,944	13,60,584	1,62,32,528

HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	1,77,23,147	16,46,398	1,93,69,545
SCHOOL, KIRIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	01-GUIDANCE AND COUNSELLING	1,246	3,726	4,972		

TOTAL (MH)					1,77,24,393	16,50,124	1,93,74,517		

TOTAL (DDO)					1,77,24,393	16,50,124	1,93,74,517		
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR					2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,96,576	17,07,914	2,12,04,490
						40-GUIDANCE AND COUNSELLING	4,965	0	4,965

*****		-----		
TOTAL (MH)		1,95,01,541	17,07,914	2,12,09,455

2235	03-REIMBURSEMEN	72,920	0	72,920
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		72,920	0	72,920

*****		-----		
TOTAL (DDO)		1,95,74,461	17,07,914	2,12,82,375

HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	1,02,64,870	8,34,650	1,10,99,520
SCHOOL,TUMBER BHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			

40-GUIDANCE AND1,2461,9443,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL (MH)1,02,66,1168,38,3701,11,04,486

*****-----

TOTAL (DDO)1,02,66,1168,38,3701,11,04,486

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	1,23,50,756	11,72,952	1,35,23,708
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,WARA BHAI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND01,7761,776

COUNSELLING

40-GUIDANCE AND1,2461,9443,190

COUNSELLING					
*****			-----	-----	-----
TOTAL (MH)			1,23,52,002	11,76,672	1,35,28,674
*****			-----	-----	-----
TOTAL (DDO)			1,23,52,002	11,76,672	1,35,28,674
HEADMASTER,GOVT. HIGH. SCHOOL, 2202 BHARANA	01-GOVERNMENT		1,50,33,262	14,86,624	1,65,19,886
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND		0	1,776	1,776
	COUNSELLING				
	40-GUIDANCE AND		1,246	1,944	3,190
	COUNSELLING				
*****			-----	-----	-----
TOTAL (MH)			1,50,34,508	14,90,344	1,65,24,852
*****			-----	-----	-----
TOTAL (DDO)			1,50,34,508	14,90,344	1,65,24,852

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	90,80,189	9,27,490	1,00,07,679
CHUGATTEWALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GUIDANCE AND	0	1,776	1,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGATTEWALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	1,246	1,944	3,190
COUNSELLING			

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TOTAL(MH)	90,81,435	9,31,210	1,00,12,645
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2235	03-REIMBURSEMEN	35,457	0	35,457
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			35,457	0	35,457
*****			-----	-----	-----
TOTAL (DDO)			91,16,892	9,31,210	1,00,48,102
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	89,15,320	8,01,925	97,17,245
BALOKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			89,16,565	8,05,645	97,22,210
*****			-----	-----	-----
TOTAL (DDO)			89,16,565	8,05,645	97,22,210

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	1,74,53,260	16,00,626	1,90,53,886
BHURE KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	01-GUIDANCE AND COUNSELLING	0	1,776	1,776
				40-GUIDANCE AND COUNSELLING	1,246	1,944	3,190
				*****	-----	-----	-----
			TOTAL(MH)		1,74,54,506	16,04,346	1,90,58,852
			*****		-----	-----	-----

TOTAL(DDO)	1,74,54,506	16,04,346	1,90,58,852
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HEADMASTER,GOVT. HIGH. SCHOOL, 2202	01-GOVERNMENT	1,69,90,955	15,66,765	1,85,57,720
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HERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	3,720	4,965
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,69,92,200	15,70,485	1,85,62,685
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2235	03-REIMBURSEMEN	1,84,680	0	1,84,680
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	1,84,680	0	1,84,680
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TOTAL(DDO)	1,71,76,880	15,70,485	1,87,47,365
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HEADMASTER,GOVT. HIGH. SCHOOL, 2235	03-REIMBURSEMEN	33,955	0	33,955
NAKODAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	33,955	0	33,955

*****	-----	-----	-----
TOTAL(DDO)	33,955	0	33,955

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL, 2202	01-GOVERNMENT	88,54,023	18,92,176	1,07,46,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),	POWADHRA	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

0

4,965

4,965

COUNSELLING

TOTAL(MH)

88,54,023

18,97,141

1,07,51,164

2235

03-REIMBURSEMEN

24,869

0

24,869

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

24,869

0

24,869

TOTAL(DDO)

88,78,892

18,97,141

1,07,76,033

HEADMASTER,GOVT. HIGH. SCHOOL,

2202

01-GOVERNMENT

77,04,344

6,98,342

84,02,686

SOHAL JAGIR

SECONDARY

SCHOOLS SPORTS

AND YOUTH
SERVICES

01-GUIDANCE AND 1,245 3,720 4,965
COUNSELLING

***** -----
TOTAL (MH) 77,05,589 7,02,062 84,07,651

***** -----
TOTAL (DDO) 77,05,589 7,02,062 84,07,651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. MODEL HIGH	2202	01-GOVERNMENT	4,84,14,551	49,37,875	5,33,52,426
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	3,711	4,958

COUNSELLING

***** -----

TOTAL (MH) 4,84,15,798 49,41,586 5,33,57,384

2235 03-REIMBURSEMEN 3,19,303 0 3,19,303

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 1,555 0 1,555
THE POOR

***** -----

TOTAL (MH) 3,20,858 0 3,20,858

***** -----

TOTAL (DDO) 4,87,36,656 49,41,586 5,36,78,242

HEADMASTER,GOVT.GIRLS HIGH 2202 01-GOVERNMENT 1,28,12,958 12,79,628 1,40,92,586
SCHOOL, NATHANA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,28,14,198	12,83,353	1,40,97,551

2235	03-REIMBURSEMEN	14,120	0	14,120
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	14,120	0	14,120

*****	-----	-----	-----
TOTAL (DDO)	1,28,28,318	12,83,353	1,41,11,671

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.GIRLS HIGH	2202	01-GOVERNMENT	1,66,14,379	14,74,420	1,80,88,799
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,QUAZI MOHALLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,720	4,965
				COUNSELLING			

			TOTAL (MH)		1,66,15,624	14,78,140	1,80,93,764
			2235	03-REIMBURSEMEN	53,400	0	53,400
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		53,400	0	53,400

			TOTAL (DDO)		1,66,69,024	14,78,140	1,81,47,164

HEADMASTER,GOVT.HIGH	2235	03-REIMBURSEMEN	33,772	0	33,772
SCHOOL,RATAUL ROHI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	33,772	0	33,772
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TOTAL(DDO)	33,772	0	33,772
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL	2202	01-GOVERNMENT	1,68,78,203	16,79,636	1,85,57,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	0	1,810	1,810
		COUNSELLING			
		40-GUIDANCE AND	2,470	3,894	6,364
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,68,80,673	16,85,340	1,85,66,013
		*****	-----	-----	-----
		TOTAL(DDO)	1,68,80,673	16,85,340	1,85,66,013
HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	75,05,518	5,90,844	80,96,362
BABARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	75,05,518	5,95,802	81,01,320

2235	03-REIMBURSEMEN	0	12,114	12,114
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	0	12,114	12,114	

*****	-----	-----	-----	
TOTAL(DDO)	75,05,518	6,07,916	81,13,434	

HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	1,70,32,010	15,78,510	1,86,10,520
BIBIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	40-GUIDANCE AND	0	4,958	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIBIPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL (MH)	1,70,32,010	15,83,468	1,86,15,478
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*****	-----	-----	-----
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TOTAL (DDO)	1,70,32,010	15,83,468	1,86,15,478
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HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	60,97,043	4,24,144	65,21,187
KALBANJARA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	651	1,945	2,596
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	60,98,291	4,27,870	65,26,161
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TOTAL (DDO)

60,98,291

4,27,870

65,26,161

HEADMASTER,GOVT.HIGH SCHOOL, 2202 01-GOVERNMENT

84,98,464

8,14,912

93,13,376

MIRZEENA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL (MH)

84,99,704

8,18,637

93,18,341

TOTAL (DDO)

84,99,704

8,18,637

93,18,341

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	1,23,45,731	12,35,878	1,35,81,609
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULLANPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,23,46,978	12,39,589	1,35,86,567
			2235	03-REIMBURSEMEN	0	16,811	16,811
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		0	16,811	16,811
			*****	-----	-----	-----	
			TOTAL(DDO)		1,23,46,978	12,56,400	1,36,03,378

HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 40-GUIDANCE AND COUNSELLING	94,73,625 1,240	8,13,298 3,725	1,02,86,923 4,965
*****			-----		
TOTAL (MH)			94,74,865	8,17,023	1,02,91,888
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	27,607	13,232	40,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		32,907	13,232	46,139
		*****			-----	-----	-----
		TOTAL (DDO)			95,07,772	8,30,255	1,03,38,027
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	1,57,75,114	15,26,630	1,73,01,744
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,57,76,354	15,30,355	1,73,06,709
			2235	03-REIMBURSEMEN	1,50,844	0	1,50,844
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,50,844	0	1,50,844

*****	-----	-----	-----
TOTAL (DDO)	1,59,27,198	15,30,355	1,74,57,553

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	1,62,18,281	17,01,069	1,79,19,350
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,62,19,528	17,04,780	1,79,24,308

2235	03-REIMBURSEMEN	38,732	0	38,732
	T OF MEDICAL			

*****		-----		
TOTAL (MH)		2,96,10,412	28,64,324	3,24,74,736

2235	03-REIMBURSEMEN	2,58,461	1,15,798	3,74,259
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		2,58,461	1,15,798	3,74,259

*****		-----		
TOTAL (DDO)		2,98,68,873	29,80,122	3,28,48,995

HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	1,39,66,695	13,88,614	1,53,55,309
SCHOOL,BAKAIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,39,67,941	13,92,340	1,53,60,281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,39,67,941	13,92,340	1,53,60,281
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	1,62,80,424	14,07,266	1,76,87,690
SCHOOL,BAKSHIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,780	2,378
		COUNSELLING			

	40-GUIDANCE AND	650	1,946	2,596
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,02,49,613	28,03,332	3,30,52,945

*****	-----	-----	-----
TOTAL (DDO)	3,02,49,613	28,03,332	3,30,52,945

HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	1,49,19,693	14,88,554	1,64,08,247
SCHOOL,BAMOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	01-GUIDANCE AND	597	1,781	2,378
	COUNSELLING			

	40-GUIDANCE AND	651	1,945	2,596
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,49,20,941	14,92,280	1,64,13,221

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TOTAL(DDO)				1,49,20,941	14,92,280	1,64,13,221
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HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	1,22,80,989	11,49,128	1,34,30,117
SCHOOL,BHAINI MAHARAJ		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	40-GUIDANCE AND COUNSELLING	4,964	0	4,964
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*****	-----	-----	-----
TOTAL (MH)	1,22,85,953	11,49,128	1,34,35,081

*****	-----	-----	-----
TOTAL (DDO)	1,22,85,953	11,49,128	1,34,35,081

HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	1,09,84,650	9,16,824	1,19,01,474
SCHOOL,BHATRAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		1,09,85,898	9,20,550	1,19,06,448

*****			-----	-----	-----
TOTAL (DDO)			1,09,85,898	9,20,550	1,19,06,448

HEADMASTER,GOVT.HIGH SCHOOL,CHAK	2202	01-GOVERNMENT	1,14,28,549	11,50,636	1,25,79,185
RAM SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

		*****	-----		
		TOTAL (MH)	1,14,29,789	11,54,361	1,25,84,150
2235	03-REIMBURSEMEN		43,526	3,82,685	4,26,211
T OF MEDICAL					
GOVERNMENT OF PUNJAB					
Page 2458					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2235		06-INTEGRATED	10,18,920	0	10,18,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA		CHILD			
S	PUNJAB			DEVELOPMENT			
(COLLEGES)				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

*****			-----		
TOTAL (MH)			10,62,446	3,82,685	14,45,131

*****			-----		
TOTAL (DDO)			1,24,92,235	15,37,046	1,40,29,281

HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	84,868	0	84,868
SCHOOL ,CHHENIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			84,868	0	84,868

*****			-----		
TOTAL (DDO)			84,868	0	84,868

HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	2,03,65,597	18,81,376	2,22,46,973
SCHOOL ,DEWAN KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	3,726	4,972
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,03,66,843	18,85,102	2,22,51,945

2235	03-REIMBURSEMEN	7,474	0	7,474
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	7,474	0	7,474

*****	-----	-----	-----
TOTAL (DDO)	2,03,74,317	18,85,102	2,22,59,419

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	03-REIMBURSEMEN	0	21,337	21,337
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DHARANA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		0	21,337	21,337
			*****	-----	-----	-----	
			TOTAL(DDO)		0	21,337	21,337
		HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	54,50,050	4,71,414	59,21,464
		SCHOOL,GHURIAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,965	4,965
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		54,50,050	4,76,379	59,26,429

2235	03-REIMBURSEMEN	12,124	0	12,124
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	12,124	0	12,124	

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			54,62,174	4,76,379	59,38,553

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	1,76,03,508	16,91,717	1,92,95,225
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,HAMIR GARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	0	4,965	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,76,15,632	16,96,682	1,93,12,314

2235	03-REIMBURSEMEN	65,062	82,201	1,47,263
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	65,062	82,201	1,47,263

*****	-----	-----	-----
TOTAL (DDO)	2,31,30,744	22,55,262	2,53,86,006

HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	24,05,486	0	24,05,486
SCHOOL,KESAR SINGH WALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	85,90,435	7,46,878	93,37,313
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL (MH)

1,09,97,161

7,50,603

1,17,47,764

2235

03-REIMBURSEMEN

16,710

0

16,710

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)

16,710

0

16,710

*****					-----		
TOTAL(DDO)					1,10,13,871	7,50,603	1,17,64,474
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	2,51,68,877	23,53,340	2,75,22,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHURLA KINGRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,400	2,400
				COUNSELLING			
				40-GUIDANCE AND	1,245	1,320	2,565
				COUNSELLING			
*****					-----		
TOTAL(MH)					2,51,70,122	23,57,060	2,75,27,182
*****					-----		
TOTAL(DDO)					2,51,70,122	23,57,060	2,75,27,182
		HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	42,04,893	3,73,075	45,77,968
		SCHOOL,LIDHRAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

40-GUIDANCE AND	0	4,965	4,965
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	42,04,893	3,78,040	45,82,933

*****	-----	-----	-----
TOTAL (DDO)	42,04,893	3,78,040	45,82,933

HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	2,26,59,370	19,95,966	2,46,55,336
SCHOOL,MALOOKPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	01-GUIDANCE AND	0	4,972	4,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MALOOKPURA		COUNSELLING			

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	2,26,59,370	20,00,938	2,46,60,308

*****	-----	-----	-----
TOTAL (DDO)	2,26,59,370	20,00,938	2,46,60,308

HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	1,34,80,387	14,01,374	1,48,81,761
SCHOOL,SARDAR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,34,81,627	14,05,099	1,48,86,726

	2235	03-REIMBURSEMEN	14,943	0	14,943
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

14,943

1,49,01,669

2,50,83,568

SERVICES

4,965

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			TOTAL (MH)	2,30,82,037	20,06,496	2,50,88,533
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PUBLIC	DIRECTOR, PUBLIC	*****				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

			TOTAL (DDO)	2,30,82,037	20,06,496	2,50,88,533
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HEADMASTER,H.D.N. HIGH SCHOOL,	2202	01-ASSISTANCE	33,17,106	6,65,372	39,82,478
BHANOPLI, ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

			TOTAL (MH)	2,63,99,143	26,71,868	2,90,71,011

			TOTAL (DDO)	2,63,99,143	26,71,868	2,90,71,011

HEADMASTER,HINDU HIGH	2202	01-ASSISTANCE	27,06,345	5,38,642	32,44,987
SCHOOL, RAMAN		TO AIDED			
		SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

27,660

0

27,660

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

27,34,005

5,38,642

32,72,647

TOTAL (DDO)

27,34,005

5,38,642

32,72,647

HEADMASTER,HINDU SEWA SAMITI

2202

01-ASSISTANCE

33,59,000

6,73,821

40,32,821

GIRLS HIGH SCHOOL, PATIALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

TOTAL (MH)	33,59,000	6,73,821	40,32,821
------------	-----------	----------	-----------

TOTAL (DDO)	33,59,000	6,73,821	40,32,821
-------------	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,HINDU SEWA SAMITI	2202	01-GOVERNMENT	1,39,888	0	1,39,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PTL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	1,39,888	0	1,39,888
------------	----------	---	----------

TOTAL (DDO)	1,39,888	0	1,39,888
-------------	----------	---	----------

HEADMASTER,I T I (WEST)	2235	03-REIMBURSEMEN	23,318	0	23,318
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

23,318

0

23,318

TOTAL (DDO)

23,318

0

23,318

HEADMASTER, KHALSA (G) HIGH

2202

01-ASSISTANCE

30,44,396

6,10,647

36,55,043

SCHOOL, FZR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

30,44,396

6,10,647

36,55,043

TOTAL (DDO)

30,44,396

6,10,647

36,55,043

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	23,97,563	3,96,846	27,94,409
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAHIMASINGH WALA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	23,97,563	3,96,846	27,94,409

*****	-----	-----	-----
TOTAL (DDO)	23,97,563	3,96,846	27,94,409

HEADMASTER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	39,90,100	4,23,076	44,13,176
ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****			-----		
TOTAL (MH)			39,90,100	4,23,076	44,13,176

*****			-----		
TOTAL (DDO)			39,90,100	4,23,076	44,13,176

HEADMASTER, LAKHI SINGH GIRLS	2202	01-ASSISTANCE	71,63,983	7,18,098	78,82,081
MIDDLE SCHOOL LAKHINDER		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****			-----		
TOTAL (MH)			71,63,983	7,18,098	78,82,081

*****			-----		
TOTAL (DDO)			71,63,983	7,18,098	78,82,081

HEADMASTER, MALWA KHALSA HIGH	2202	01-ASSISTANCE	58,05,451	9,81,350	67,86,801
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	58,05,451	9,81,350	67,86,801
				*****	-----	-----	-----
				TOTAL (DDO)	58,05,451	9,81,350	67,86,801
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,MATA SAHIB KAUR GIRLS	2202	01-ASSISTANCE	41,44,000	0	41,44,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PATIALA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	41,44,000	0	41,44,000

*****		-----		
TOTAL (DDO)		41,44,000	0	41,44,000

HEADMASTER,MODEL MIDDLE SCHOOL, 2202	01-ASSISTANCE	12,02,307	2,33,379	14,35,686
ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----		
TOTAL (MH)		12,02,307	2,33,379	14,35,686

*****		-----		
TOTAL (DDO)		12,02,307	2,33,379	14,35,686

HEADMASTER,PUBLIC HIGH SCHOOL, 2202	01-GOVERNMENT	65,83,292	5,70,976	71,54,268
PANCHAT NAGAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	4,962	4,962
	COUNSELLING			

***** -----

TOTAL(MH)65,83,2925,75,93871,59,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)65,83,2925,75,93871,59,230

HEADMASTER,PUBLIC HIGH SCHOOL,220201-ASSISTANCE19,58,000019,58,000

SAMANA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT8,46,10008,46,100

SECONDARY

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-INSPECTION		1,11,934	0	1,11,934
*****		-----	-----	-----
TOTAL (MH)		94,99,326	5,75,938	1,00,75,264
*****		-----	-----	-----
TOTAL (DDO)		94,99,326	5,75,938	1,00,75,264
HEADMASTER,R.K. HIGH SCHOOL,	2202	01-ASSISTANCE	27,71,028	3,38,316
JAGROAN		TO AIDED		31,09,344
		SECONDARY		
		SCHOOLS BY		
		EDUCATION		
		DEPARTMENT		
*****		-----	-----	-----
TOTAL (MH)		27,71,028	3,38,316	31,09,344
*****		-----	-----	-----
TOTAL (DDO)		27,71,028	3,38,316	31,09,344

HEADMASTER, R.S.D. (G) MIDDLE	2202	01-ASSISTANCE	10,21,506	1,80,924	12,02,430
SCHOOL, ABOHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		10,21,506	1,80,924	12,02,430
			*****		-----	-----	-----
			TOTAL (DDO)		10,21,506	1,80,924	12,02,430

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, R.S. JAIN PUBLIC HIGH	2202	01-ASSISTANCE	27,25,000	3,43,058	30,68,058
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, NABHA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****				-----	-----	-----
TOTAL (MH)				27,25,000	3,43,058	30,68,058

*****				-----	-----	-----
TOTAL (DDO)				27,25,000	3,43,058	30,68,058

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	01-ASSISTANCE	86,32,285	14,54,757	1,00,87,042
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----	-----	-----
TOTAL (MH)				86,32,285	14,54,757	1,00,87,042

*****				-----	-----	-----
TOTAL (DDO)				86,32,285	14,54,757	1,00,87,042

HEADMASTER, S.D. GIRLS HIGH	2202	01-ASSISTANCE	23,45,000	4,70,556	28,15,556
SCHOOL, NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	*****	-----	-----	-----
	TOTAL (MH)	34,30,569	6,29,289	40,59,858
	*****	-----	-----	-----
	TOTAL (DDO)	34,30,569	6,29,289	40,59,858
HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202	01-ASSISTANCE	56,16,000	10,94,024	67,10,024
NABHA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	*****	-----	-----	-----
	TOTAL (MH)	56,16,000	10,94,024	67,10,024
	*****	-----	-----	-----
	TOTAL (DDO)	56,16,000	10,94,024	67,10,024

PHUL	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	*****	-----	-----	-----
	TOTAL(MH)	45,91,604	13,86,987	59,78,591
	*****	-----	-----	-----
	TOTAL(DDO)	45,91,604	13,86,987	59,78,591
HEADMASTER,S.S.BHAI PHERU KHALSA 2202	01-ASSISTANCE	22,33,876	4,48,086	26,81,962
HIGH SCHOOL, FARIDKOT	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	*****	-----	-----	-----
	TOTAL(MH)	22,33,876	4,48,086	26,81,962
	*****	-----	-----	-----
	TOTAL(DDO)	22,33,876	4,48,086	26,81,962

HEADMASTER,S.S.N.ARYA HIGH	2202	01-ASSISTANCE	13,07,761	1,28,012	14,35,773
SCHOOL, RAMAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----	-----	-----
TOTAL (MH)		36,01,349	4,63,252	40,64,601

*****		-----	-----	-----
TOTAL (DDO)		36,01,349	4,63,252	40,64,601

HEADMASTER,SANT ISHAR DASS	2202	01-GOVERNMENT	1,14,51,983	8,70,201	1,23,22,184
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,720	4,964
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		1,14,53,227	8,73,921	1,23,27,148

HEADMASTER,SHRI JAIN MIDDLE	2235	03-REIMBURSEMEN	10,252	0	10,252
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GIRLS SCHOOL,PTL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
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TOTAL (MH)		34,39,252	0	34,39,252
------------	--	-----------	---	-----------

*****		-----			
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TOTAL (DDO)		34,39,252	0	34,39,252
-------------	--	-----------	---	-----------

HEADMASTER,SHRI KALGIDHAR KANYA	2202	01-ASSISTANCE	20,452	4,107	24,559
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PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****		-----			
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TOTAL (MH)		20,452	4,107	24,559
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TOTAL (DDO)

20,452

4,107

24,559

HEADMASTER,SOM NATH ARYA KANYA 2202 01-ASSISTANCE

8,78,319

1,76,830

10,55,149

PATHSHALA, ROPAR

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

TOTAL (MH)

8,78,319

1,76,830

10,55,149

TOTAL (DDO)

8,78,319

1,76,830

10,55,149

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMISTRESS,ARYA HIGH 2202 01-ASSISTANCE 28,56,095 2,97,082 31,53,177

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PHAGWARA		TO AIDED			
S	PUNJAB	SECONDARY			
(COLLEGES)		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

		TOTAL(MH)	37,34,414	4,73,912	42,08,326

		TOTAL(DDO)	37,34,414	4,73,912	42,08,326

HEADMISTRESS, G.H.S. BHANOKI		2202	01-GOVERNMENT	2,28,24,454	21,02,640
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
			40-GUIDANCE AND	0	4,962
			COUNSELLING		

		TOTAL(MH)	2,28,24,454	21,07,602	2,49,32,056

		2235	03-REIMBURSEMEN	27,045	0
					27,045

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	27,045	0	27,045

*****	-----	-----	-----
TOTAL (DDO)	2,28,51,499	21,07,602	2,49,59,101

HEADMISTRESS, GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,86,612	16,32,195	1,80,18,807
		01-GUIDANCE AND COUNSELLING	596	1,780	2,376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	40-GUIDANCE AND	649	1,948	2,597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), GOSLAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				1,63,87,857	16,35,923	1,80,23,780	
*****				-----			
TOTAL(DDO)				1,63,87,857	16,35,923	1,80,23,780	
		HEADMISTRESS,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	4,935	4,935
		SCHOOL, BIHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				0	4,935	4,935	
*****				-----			
TOTAL(DDO)				0	4,935	4,935	

HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,33,146	6,83,852	71,16,998
		01-GUIDANCE AND COUNSELLING	1,244	3,720	4,964

*****	-----	-----	-----
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TOTAL (MH)			64,34,390	6,87,572	71,21,962
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*****	-----	-----	-----
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TOTAL (DDO)			64,34,390	6,87,572	71,21,962
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HEADMISTRESS,GOVERNMENT HIGH SCHOOL, DANGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,565	0	15,565
--	------	--	--------	---	--------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****	<hr/>			
			TOTAL (MH)		15,565	0	15,565
<hr/>							
			*****	<hr/>			
			TOTAL (DDO)		15,565	0	15,565
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,36,115	6,70,981	74,07,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHARWALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	650	1,946	2,596
				COUNSELLING			
			*****	<hr/>			
			TOTAL (MH)		67,37,362	6,74,708	74,12,070

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	39,665	0	39,665
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	12,000	0	12,000
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	51,665	2,00,000	2,51,665

*****	-----	-----	-----
TOTAL (DDO)	67,89,027	8,74,708	76,63,735

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,59,96,979	25,16,090	2,85,13,069
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, UPPLI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	650	1,945	2,595
				COUNSELLING			

			TOTAL (MH)		2,59,98,226	25,19,816	2,85,18,042
			2235	03-REIMBURSEMEN	1,41,530	82,583	2,24,113
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		1,41,530	82,583	2,24,113
*****		-----		
TOTAL(DDO)		2,61,39,756	26,02,399	2,87,42,155
*****		-----		
HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	70,03,168	6,98,233	77,01,401
SAYIAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,776	1,776
	COUNSELLING			
	40-GUIDANCE AND	1,246	1,944	3,190
	COUNSELLING			
*****		-----		
TOTAL(MH)		70,04,414	7,01,953	77,06,367
*****		-----		
2235	03-REIMBURSEMEN	2,16,124	0	2,16,124
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,16,124	0	2,16,124
			*****		-----	-----	-----
			TOTAL (DDO)		72,20,538	7,01,953	79,22,491
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, RAMGARHIA GIRLS	2202	01-ASSISTANCE	65,64,051	13,03,873	78,67,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, PHAGWARA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		65,64,051	13,03,873	78,67,924

TOTAL (DDO)

65,64,051

13,03,873

78,67,924

HEADMISTRESS, T.W.B.I.SCHOOL,
PHAGWARA

2202

01-ASSISTANCE
TO AIDED
SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

41,45,844

8,21,565

49,67,409

TOTAL (MH)

41,45,844

8,21,565

49,67,409

2235

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

12,820

0

12,820

TOTAL (MH)

12,820

0

12,820

TOTAL(DDO)	41,58,664	8,21,565	49,80,229
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MANAGER,BSH ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	29,00,500	5,69,142	34,69,642
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOHANA	TO AIDED
	SECONDARY
	SCHOOLS BY
	EDUCATION
	DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	MANAGER,BSH ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	1,82,532	0	1,82,532
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SOHANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	30,83,032	5,69,142	36,52,174
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TOTAL (DDO)		30,83,032	5,69,142	36,52,174
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MANAGER,CHAKWAL SENIOR SECONDARY 2202	01-ASSISTANCE	55,71,300	0	55,71,300
SCHOOL,KURALI	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	55,71,300	0	55,71,300

*****	-----	-----	-----
TOTAL (DDO)	55,71,300	0	55,71,300

MANAGER,HENDERSON MEMORIAL (G) 2202	01-ASSISTANCE	7,19,300	1,44,837	8,64,137
HIGH SCHOOL, KHARAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	7,19,300	1,44,837	8,64,137

TOTAL (DDO)	7,19,300	1,44,837	8,64,137
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MANAGER, KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	15,13,600	2,94,583	18,08,183
SOHANA		TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER, KHALSA HIGH SCHOOL, SOHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,568	0	1,08,568
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TOTAL (MH)	16,22,168	2,94,583	19,16,751
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TOTAL (DDO)		16,22,168	2,94,583	19,16,751

MANAGER,KHALSA SENIOR SECONDARY 2202	01-ASSISTANCE	92,11,800	16,08,371	1,08,20,171
SCHOOL, KURALI	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----		
TOTAL (MH)		92,11,800	16,08,371	1,08,20,171

*****		-----		
TOTAL (DDO)		92,11,800	16,08,371	1,08,20,171

MANAGER,M.G. ASHOKA SR. SEC. 2202	01-ASSISTANCE	27,75,028	5,56,007	33,31,035
GIRLS SCHOOL, SIRHNID MANDI	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	19,000	0	19,000
	PRIMARY SCHOOLS			

TOTAL(MH)

27,94,028

5,56,007

33,50,035

TOTAL(DDO)

27,94,028

5,56,007

33,50,035

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	MANAGER,M.K. ARYA GIRLS HIGH	2202	01-ASSISTANCE	48,67,062	7,79,622	56,46,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	3,75,762	0	3,75,762
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL (MH)	52,42,824	7,79,622	60,22,446
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2235	03-REIMBURSEMEN	43,030	5,000	48,030
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)	43,030	5,000	48,030
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TOTAL (DDO)	52,85,854	7,84,622	60,70,476
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PRESIDENT, JANTA HIGHER SECONDARY 2202	01-ASSISTANCE	33,74,000	5,45,098	39,19,098
SCHOOL, RAJPURA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

***** -----

TOTAL(MH)	33,74,000	5,45,098	39,19,098
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TOTAL(DDO)	33,74,000	5,45,098	39,19,098
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PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,73,22,916	33,94,260	4,07,17,176
SECONDARY SCHOOL BHANGALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	2,373	2,373
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	2,599	2,599
				COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		3,73,22,916	33,99,232	4,07,22,148

2235	03-REIMBURSEMEN	1,03,479	21,060	1,24,539
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		1,03,479	21,060	1,24,539

*****		-----	-----	-----
TOTAL (DDO)		3,74,26,395	34,20,292	4,08,46,687

PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,52,58,843	72,01,513	8,24,60,356
SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	7,52,60,094	72,05,237	8,24,65,331

2235	03-REIMBURSEMEN	13,622	0	13,622
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	1,215	0	1,215
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				THE POOR			
				*****	-----	-----	-----
				TOTAL (MH)	14,837	0	14,837

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TOTAL(DDO)					7,52,74,931	72,05,237	8,24,80,168
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,76,89,933	27,24,324	3,04,14,257
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,779	2,373
				COUNSELLING			
				40-GUIDANCE AND	654	1,945	2,599
				COUNSELLING			
*****					-----		
TOTAL(MH)					2,76,91,181	27,28,048	3,04,19,229
			2235	03-REIMBURSEMEN	4,00,934	47,827	4,48,761
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					4,00,934	47,827	4,48,761

TOTAL (DDO)	2,80,92,115	27,75,875	3,08,67,990
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PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,43,28,623	23,96,030	2,67,24,653
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SECONDARY SCHOOL MALHOMAN PATCAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	1,779	2,375
COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	2,43,29,874	23,99,754	2,67,29,628
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TOTAL (DDO)					2,43,29,874	23,99,754	2,67,29,628
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,84,24,364	17,24,216	2,01,48,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MEHTABPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,779	2,373
				COUNSELLING			
				40-GUIDANCE AND	654	1,945	2,599
				COUNSELLING			
*****					-----		
TOTAL (MH)					1,84,25,612	17,27,940	2,01,53,552
			2235	03-REIMBURSEMEN	33,958	0	33,958
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

* * * * *

TOTAL (MH)

33,958

0

33,958

TOTAL (DDO)

1,84,59,570

17,27,940

2,01,87,510

PRIINCIPAL, GOVERNMENT SENIOR

2202

01-ASSISTANCE

13,62,31,049

1,74,23,064

15, 36, 54, 113

SECONDARY SCHOOL, TUR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-ASSISTANCE

2,26,61,559

32,31,143

2,58,92,702

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,90,64,094	2,45,95,815	28,36,59,909
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	1,58,84,39,154	14,43,64,355	1,73,28,03,509
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	37,137	1,46,617	1,83,754
				COUNSELLING			
				01-INSPECTION	31,12,514	2,01,067	33,13,581
				30-GOVERNMENT	17,71,200	0	17,71,200
				AID TO PRIMARY			
				SCHOOLS			
				40-GUIDANCE AND	30,738	18,312	49,050
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		2,01,13,47,445	18,99,80,373	2,20,13,27,818
			2235	03-REIMBURSEMEN	1,45,640	0	1,45,640

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,45,640	0	1,45,640

*****	-----	-----	-----
TOTAL (DDO)	2,01,14,93,085	18,99,80,373	2,20,14,73,458

PRINCIPA, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,93,82,542	46,59,134	5,40,41,676
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,768	5,012
		COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPA,GOVERNMENT SENIOR	TOTAL (MH)		4,93,83,786	46,62,902	5,40,46,688
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHIM NAGAR					
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S	PUNJAB						
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(COLLEGES)							
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2235	03-REIMBURSEMEN		7,77,604	0	7,77,604
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T OF MEDICAL						
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CHARGES TO						
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PUNJAB						
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GOVERNMENT						
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PENSIONERS						
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04-LEGAL AID TO		1,69,034	0	1,69,034
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THE POOR					
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06-INTEGRATED		12,00,859	0	12,00,859
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CHILD					
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DEVELOPMENT					
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SERVICES					
----------	--	--	--	--	--

HONORARIUM TO					
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ANGANWADI					
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WORKERS AND					
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HELPERS					
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*****			-----		
TOTAL(MH)			5,15,31,283	46,62,902	5,61,94,185
*****			-----		
TOTAL(DDO)			5,15,31,283	46,62,902	5,61,94,185
PRINCIPAL, ARYA GOVERNMENT	2202	01-ASSISTANCE	52,93,813	10,51,668	63,45,481
HIGHER SECONDARY SCHOOL,		TO AIDED			
PATHANKOT		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			52,93,813	10,51,668	63,45,481
*****			-----		
TOTAL(DDO)			52,93,813	10,51,668	63,45,481
PRINCIPAL, BABA SOHAN SINGH	2202	01-GOVERNMENT	3,41,67,795	31,17,332	3,72,85,127
GOVERNMENT SENIOR SECONDARY		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	2202	01-GUIDANCE AND	2,379	0	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY		COUNSELLING			
S	PUNJAB	SCHOOL					
(COLLEGES)							
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		3,41,70,828	31,17,332	3,72,88,160
			2235	03-REIMBURSEMEN	3,10,053	0	3,10,053
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

TOTAL(MH)	3,10,053	0	3,10,053
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TOTAL(DDO)	3,44,80,881	31,17,332	3,75,98,213
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,92,98,781	62,15,866	7,55,14,647
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SECONDARY SCHOOL LAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,786	5,335	7,121
COUNSELLING			

40-GUIDANCE AND	1,963	5,834	7,797
COUNSELLING			

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TOTAL(MH)	6,93,02,530	62,27,035	7,55,29,565
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2235	03-REIMBURSEMEN	11,060	0	11,060
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****			-----		
TOTAL (DDO)			3,64,018	0	3,64,018

PRINCIPAL, GOVT.SR.SEC	2202	01-GOVERNMENT	2,51,14,226	23,37,220	2,74,51,446
SCHOOL,MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			

*****			-----		
TOTAL (MH)			2,51,15,472	23,40,940	2,74,56,412

*****			-----		
TOTAL (DDO)			2,51,15,472	23,40,940	2,74,56,412

PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,16,00,763	27,06,646	3,43,07,409
SECONDARY SCHOOL, BEHRAMPUR		SECONDARY			
ZIMINDARI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND 597 1,781 2,378

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	40-GUIDANCE AND COUNSELLING	649	1,948	2,597
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TOTAL(MH) 3,16,02,009 27,10,375 3,43,12,384

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,43,208	0	1,43,208
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TOTAL(MH)	1,43,208	0	1,43,208
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TOTAL(DDO)	3,17,45,217	27,10,375	3,44,55,592
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PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,53,06,855	14,39,370	1,67,46,225
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SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	649	1,948	2,597
COUNSELLING			

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TOTAL(MH)	1,53,08,101	14,43,099	1,67,51,200
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2235	03-REIMBURSEMEN	2,94,559	0	2,94,559
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T OF MEDICAL	
CHARGES TO	
PUNJAB	
GOVERNMENT	

PENSIONERS

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TOTAL(MH)	2,94,559	0	2,94,559

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,56,02,660	14,43,099	1,70,45,759
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PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,32,27,578	13,41,880	1,45,69,458
SECONDARY SCHOOL, GARDLEY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378

COUNSELLING

40-GUIDANCE AND	649	1,947	2,596
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COUNSELLING

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TOTAL (MH)	1,35,23,383	13,45,608	1,48,68,991
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2235	03-REIMBURSEMEN	7,342	0	7,342
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL (MH)	7,342	0	7,342
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TOTAL (DDO)	2,88,38,826	27,88,707	3,16,27,533
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PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,11,39,692	19,81,240	2,31,20,932
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SECONDARY SCHOOL, TAJPUR
SECONDARY
SCHOOLS SPORTS
AND YOUTH

SERVICES

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	648	1,948	2,596
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	TOTAL(MH)		2,11,40,937	19,84,969	2,31,25,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR					
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	71,850	91,400	1,63,250
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

PENSIONERS

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TOTAL (MH)	2,12,12,787	20,76,369	2,32,89,156

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TOTAL (DDO)	2,12,12,787	20,76,369	2,32,89,156

PRINCIPAL,ARYA GIRLS HIGHER	2202	01-ASSISTANCE	18,53,687	3,54,126	22,07,813
SECONDARY SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	18,53,687	3,54,126	22,07,813

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TOTAL (DDO)	18,53,687	3,54,126	22,07,813

PRINCIPAL,ARYA HIGHER SECONDARY	2202	01-ASSISTANCE	7,02,454	1,17,886	8,20,340
SCHOOL		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

BY EDUCATION

DEPARTMENT

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TOTAL (MH)	7,02,454	1,17,886	8,20,340

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TOTAL (DDO)	7,02,454	1,17,886	8,20,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,ATMA RAM KUMAR HIGHER	2235	04-LEGAL AID TO	28,020	0	28,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL,PTL.		THE POOR			
S	PUNJAB						
(COLLEGES)							

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TOTAL (MH)	7,30,474	1,17,886	8,48,360

TOTAL(DDO)			7,30,474	1,17,886	8,48,360
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PRINCIPAL,BHUPINDER KHALSA SR.	2202	01-ASSISTANCE	52,21,590	6,94,891	59,16,481
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SECONDARY SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

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TOTAL(MH)			52,21,590	6,94,891	59,16,481
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TOTAL(DDO)			52,21,590	6,94,891	59,16,481
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PRINCIPAL,CORRESPONDENT HINDI	2202	01-ASSISTANCE	10,68,207	2,12,355	12,80,562
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PUTRI PATHSHALA, SENIOR		TO			
SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

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TOTAL(MH)			10,68,207	2,12,355	12,80,562
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TOTAL (DDO)	10,68,207	2,12,355	12,80,562
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PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	01-ASSISTANCE	71,41,256	0	71,41,256
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SCHOOL, ROPAR	TO AIDED
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	71,41,256	0	71,41,256
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			71,41,256	0	71,41,256
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PRINCIPAL,D.I.E.T, FARIDKOT	2202	01-TEACHER	62,16,040	4,55,836	66,71,876
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

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TOTAL (MH)			1,33,57,296	4,55,836	1,38,13,132
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2235	03-REIMBURSEMEN	3,54,936	36,678	3,91,614
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)			3,54,936	36,678	3,91,614
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TOTAL (DDO)			1,37,12,232	4,92,514	1,42,04,746
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PRINCIPAL,D.I.E.T. AT JAGROAN	2202	01-TEACHER	37,35,136	2,28,944	39,64,080
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****	-----	-----	-----
TOTAL (MH)	37,35,136	2,28,944	39,64,080

2235	03-REIMBURSEMEN	5,273	0	5,273
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				*****	-----		
				TOTAL(MH)	5,273	0	5,273
				*****	-----		
				TOTAL(DDO)	37,40,409	2,28,944	39,69,353
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	01-GOVERNMENT	9,389	19,667	29,056
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-TEACHER	66,39,994	8,48,601	74,88,595
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
				*****	-----		
				TOTAL(MH)	66,49,383	8,68,268	75,17,651
				2235	03-REIMBURSEMEN	0	81,881
					T OF MEDICAL		81,881
					CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 $\emptyset$

81,881

81,881

TOTAL (DDO)

66,49,383

9,50,149

75,99,532

PRINCIPAL, DEV SAMAJ GIRLS HIGHER 2202

01-ASSISTANCE

47,33,136

8,13,945

55,47,081

SECONDARY SCHOOL, MOGA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL (MH)

47,33,136

8,13,945

55,47,081

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TOTAL(DDO)					47,33,136	8,13,945	55,47,081
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	01-TEACHER	44,66,761	3,79,168	48,45,929
INSTRUCTION	INSTRUCTIONS(SECONDARY),			EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
*****					-----		
TOTAL(MH)					44,66,761	3,79,168	48,45,929
			2235	03-REIMBURSEMEN	1,84,546	46,452	2,30,998
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,84,546	46,452	2,30,998

TOTAL (DDO)

46,51,307

4,25,620

50,76,927

PRINCIPAL, DIET,

2202

01-TEACHER

26,07,892

2,34,080

28,41,972

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

TOTAL (MH)

26,07,892

2,34,080

28,41,972

TOTAL (DDO)

26,07,892

2,34,080

28,41,972

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	01-TEACHER	64,75,986	5,92,468	70,68,454
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION & TRAINING		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			

			TOTAL(MH)		64,75,986	5,92,468	70,68,454
			2235	03-REIMBURSEMEN	98,559	0	98,559
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		98,559	0	98,559

			TOTAL(DDO)		65,74,545	5,92,468	71,67,013
			PRINCIPAL,DISTRICT INSTITUTE OF	2202	01-TEACHER	22,78,250	2,18,140
							24,96,390

EDUCATION AND TRAINING, SANGRUR		EDUCATION		
		ESTABLISHMENT		
		OF DISTRICT		
		INSTITUTE OF		
		EDUCATION AND		
		TRAINING		
*****		-----		
TOTAL(MH)		22,78,250	2,18,140	24,96,390
2235	03-REIMBURSEMEN	6,48,592	0	6,48,592
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		6,48,592	0	6,48,592
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
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TOTAL(DDO)		29,26,842	2,18,140	31,44,982
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TOTAL(DDO)		29,26,842	2,18,140	31,44,982
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TOTAL(DDO)		29,26,842	2,18,140	31,44,982
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TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
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TOTAL(DDO)		29,26,842	2,18,140	31,44,982
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TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,842	2,18,140	31,44,982
*****		-----		
TOTAL(DDO)		29,26,8		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTION	2202	01-TEACHER	44,63,708	4,06,938	48,70,646
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OF EDUCATION TRAINING, AJJOWAL		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			

*****	-----	-----	-----
TOTAL (MH)	44,63,708	4,06,938	48,70,646

*****	-----	-----	-----
TOTAL (DDO)	44,63,708	4,06,938	48,70,646

PRINCIPAL,DISTRICT TRAINING	2202	01-TEACHER	28,13,568	3,97,428	32,10,996
INSTITUTE, RAMPUR LALLIAN		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****		-----			
TOTAL (MH)			28,13,568	3,97,428	32,10,996
2235	03-REIMBURSEMEN		93,491	1,55,166	2,48,657
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)			93,491	1,55,166	2,48,657
*****		-----			
TOTAL (DDO)			29,07,059	5,52,594	34,59,653
PRINCIPAL, DISTT. EDUCATION AND	2202	01-GOVERNMENT	6,59,884	74,606	7,34,490
TRAINING INSTITUTION		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-TEACHER	37,90,646	3,63,314	41,53,960

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

TOTAL(MH)

44,50,530

4,37,920

48,88,450

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTT.EDUCATION AND	2235	03-REIMBURSEMEN	76,257	38,171	1,14,428
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INSTRUCTION INSTRUCTIONS(SECONDARY), TRAINING INSTITUTION

S PUNJAB

(COLLEGES)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

76,257

38,171

1,14,428

TOTAL(DDO)			45,26,787	4,76,091	50,02,878
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PRINCIPAL,DISTT.INSTITUTE OF	2202	01-TEACHER	39,78,485	2,04,548	41,83,033
EDUCATION AND TRAINING,GURDASPUR		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

TOTAL(MH)			39,78,485	2,04,548	41,83,033

2235	03-REIMBURSEMEN	6,74,640	0	6,74,640
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			6,74,640	0	6,74,640

TOTAL(DDO)			46,53,125	2,04,548	48,57,673

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	98,19,717	8,52,558	1,06,72,275
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,965	4,965
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,04,94,357	8,57,523	1,13,51,880
			2235	03-REIMBURSEMEN	1,90,467	0	1,90,467
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		1,90,467	0	1,90,467

*****		-----		
TOTAL(DDO)		1,46,63,309	10,62,071	1,57,25,380

PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	01-GOVERNMENT	3,41,28,958	34,84,730	3,76,13,688
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

*****		-----		
TOTAL(MH)		3,41,30,209	34,88,454	3,76,18,663

*****		-----		
TOTAL(DDO)		3,41,30,209	34,88,454	3,76,18,663

		PRINCIPAL,DR. HARI RAM HIGHER	2202	01-ASSISTANCE	57,36,261	9,47,391	66,83,652
		SECONDARY SCHOOL, DATARPUR		TO AIDED			
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	57,36,261	9,47,391	66,83,652

*****	-----	-----	-----
TOTAL(DDO)	57,36,261	9,47,391	66,83,652

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DS GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,64,64,373	24,35,508	2,88,99,881
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,000	1,000	2,000
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COUNSELLING

40-GUIDANCE AND	250	2,750	3,000
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,64,65,623	24,39,258	2,89,04,881
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2235	03-REIMBURSEMEN	2,37,751	0	2,37,751
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	2,37,751	0	2,37,751
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*****	-----	-----	-----
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TOTAL (DDO)	2,67,03,374	24,39,258	2,91,42,632
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PRINCIPAL,G.(GIRLS).S.S.S.,	2202	01-GOVERNMENT	2,99,48,470	26,74,723	3,26,23,193
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BASSI PATHANA

SECONDARY

SCHOOLS SPORTS

SERVICES

592

2,419

Page 2500

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	40-GUIDANCE AND	653	1,988	2,641
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BASSI PATHANA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					2,99,49,715	26,78,538	3,26,28,253

TOTAL(DDO)					2,99,49,715	26,78,538	3,26,28,253

PRINCIPAL,G.G.S.S.S.,			2202	01-GOVERNMENT	5,66,93,673	48,92,596	6,15,86,269
				SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 640 1,827 2,467
COUNSELLING

40-GUIDANCE AND 760 1,988 2,748
COUNSELLING

***** -----
TOTAL (MH) 5,66,95,073 48,96,411 6,15,91,484

2235 03-REIMBURSEMEN 7,32,185 1,06,750 8,38,935
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL (MH) 7,32,185 1,06,750 8,38,935

***** -----
TOTAL (DDO) 5,74,27,258 50,03,161 6,24,30,419

PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT	6,78,04,876	59,63,006	7,37,67,882
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,000	2,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., BATALA	2202	40-GUIDANCE AND COUNSELLING	0	3,000	3,000
			*****		-----	-----	-----
			TOTAL(MH)		6,78,04,876	59,68,006	7,37,72,882
			*****		-----	-----	-----
			TOTAL(DDO)		6,78,04,876	59,68,006	7,37,72,882

PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	01-GOVERNMENT	5,58,84,600	50,64,973	6,09,49,573
CHURIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	250	2,750	3,000
		COUNSELLING			

	TOTAL(MH)		5,58,85,850	50,68,723	6,09,54,573

	TOTAL(DDO)		5,58,85,850	50,68,723	6,09,54,573
PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	01-GOVERNMENT	2,36,03,034	21,66,382	2,57,69,416
I		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700

COUNSELLING

40-GUIDANCE AND	250	1,000	1,250
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	2,36,04,284	21,70,082	2,57,74,366

2235	03-REIMBURSEMEN	7,94,431	0	7,94,431
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,94,431	0	7,94,431

*****	-----	-----	-----
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TOTAL (DDO)					2,43,98,715	21,70,082	2,65,68,797
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.M.S.S.S.,WADALA	2202	01-GOVERNMENT	1,84,97,746	14,42,871	1,99,40,617
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	3,720	4,962
				COUNSELLING			
				*****	-----	-----	-----
TOTAL (MH)					1,84,98,988	14,46,591	1,99,45,579
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	32,915	0	32,915
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,32,915

0

2,32,915

TOTAL (DDO)

1,87,31,903

14,46,591

2,01,78,494

PRINCIPAL,G.S.S.S JAGOWAL

2202

01-GOVERNMENT

5,47,07,166

49,77,998

5,96,85,164

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,G.S.S.S JAGOWAL

2202

01-GUIDANCE AND

2,000

5,400

7,400

INSTRUCTION INSTRUCTIONS(SECONDARY),

COUNSELLING

S

PUNJAB

(COLLEGES)

40-GUIDANCE AND	500	2,000	2,500
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	5,47,09,666	49,85,398	5,96,95,064

2235	03-REIMBURSEMEN	89,971	0	89,971
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	89,971	0	89,971

*****	-----	-----	-----
TOTAL (DDO)	5,47,99,637	49,85,398	5,97,85,035

PRINCIPAL,G.S.S.S (BOYS),	2202	01-GOVERNMENT	5,14,73,737	49,75,660	5,64,49,397
JAWAHAR NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	0	4,958	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	5,14,73,737	49,80,618	5,64,54,355

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S (BOYS),	2235	03-REIMBURSEMEN	60,858	38,000	98,858
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHAR NAGAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,60,858

38,000

2,98,858

TOTAL (DDO)

5,17,34,595

50,18,618

5,67,53,213

PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202

01-GOVERNMENT

2,47,34,784

24,02,409

2,71,37,193

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

2,700

3,700

COUNSELLING

40-GUIDANCE AND

250

1,000

1,250

COUNSELLING

TOTAL (MH)

2,47,36,034

24,06,109

2,71,42,143

TOTAL(DDO)				2,47,36,034	24,06,109	2,71,42,143
PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	01-GOVERNMENT	4,23,38,571	41,15,678	4,64,54,249	
PUR SAHIB		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	597	1,781	2,378	
		COUNSELLING				
		40-GUIDANCE AND	649	1,948	2,597	
		COUNSELLING				
*****			-----	-----	-----	
TOTAL(MH)			4,23,39,817	41,19,407	4,64,59,224	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2235	03-REIMBURSEMEN	2,26,715	0	2,26,715
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUR SAHIB		T OF MEDICAL			

S PUNJAB

(COLLEGES)

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,26,715	0	2,26,715

*****	-----	-----	-----
TOTAL (DDO)	4,25,66,532	41,19,407	4,66,85,939

PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT	5,18,09,219	45,47,010	5,63,56,229
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	250	2,750	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	5,18,10,469	45,50,760	5,63,61,229

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,04,996	0	6,04,996
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	6,04,996	2,00,000	8,04,996

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				5,24,15,465	47,50,760	5,71,66,225
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, DERA BABA	2202	01-GOVERNMENT	1,68,64,392	15,73,034	1,84,37,426
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
---	--------	--	--	----------------	--	--	--

(COLLEGES)				AND YOUTH			
------------	--	--	--	-----------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

				01-GUIDANCE AND	0	1,000	1,000
--	--	--	--	-----------------	---	-------	-------

				COUNSELLING			
--	--	--	--	-------------	--	--	--

				40-GUIDANCE AND	1,250	2,750	4,000
--	--	--	--	-----------------	-------	-------	-------

				COUNSELLING			
--	--	--	--	-------------	--	--	--

*****	-----						
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TOTAL(MH)				1,74,70,638	17,76,784	1,92,47,422
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2235				03-REIMBURSEMEN	10,900	0	10,900
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				T OF MEDICAL			
--	--	--	--	--------------	--	--	--

				CHARGES TO			
--	--	--	--	------------	--	--	--

				PUNJAB			
--	--	--	--	--------	--	--	--

				GOVERNMENT			
--	--	--	--	------------	--	--	--

				PENSIONERS			
--	--	--	--	------------	--	--	--

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		TOTAL (MH)	10,900	0	10,900
*****			-----		
TOTAL (DDO)			6,92,92,007	63,27,544	7,56,19,551
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT	3,98,24,164	37,68,911	4,35,93,075
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			
*****			-----		
TOTAL (MH)			3,98,25,414	37,72,611	4,35,98,025
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2235	03-REIMBURSEMEN	92,680	0	92,680
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,92,680	0	2,92,680

			TOTAL(DDO)		4,01,18,094	37,72,611	4,38,90,705
		PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT	3,27,28,023	33,63,576	3,60,91,599
				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,242

3,720

4,962

COUNSELLING

TOTAL (MH)

3, 27, 29, 265

33,67,296

3,60,96,561

2235

03-REIMBURSEMEN

30,390

0

30,390

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

30,390

0

30,390

TOTAL (DDO)

3,27,59,655

33,67,296

3,61,26,951

PRINCIPAL, G.S.S.S, SINGPURA

2202

01-GOVERNMENT

1,11,12,795

10,18,758

1,21,31,553

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GUIDANCE AND	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,255	2,750	4,005
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,11,14,050	10,22,508	1,21,36,558
			*****		-----	-----	-----
			TOTAL (DDO)		1,11,14,050	10,22,508	1,21,36,558
		PRINCIPAL,G.S.S.S,TALWANDI	2202	01-GOVERNMENT	2,93,70,591	27,07,889	3,20,78,480
		CHAUDHRIAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND04,9624,962
COUNSELLING

*****-----
TOTAL (MH)2,93,70,59127,12,8513,20,83,442

223503-REIMBURSEMEN79,0262,86,5363,65,562
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****-----
TOTAL (MH)79,0262,86,5363,65,562

*****-----
TOTAL (DDO)2,94,49,61729,99,3873,24,49,004

PRINCIPAL,G.S.S.S., BALPURIAN220201-GOVERNMENT2,29,48,77521,74,0292,51,22,804
SECONDARY

AND YOUTH

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

DEHARFATTOPUR	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND	0	1,000	1,000	
	COUNSELLING				
	40-GUIDANCE AND	1,250	2,750	4,000	
	COUNSELLING				
	*****	-----			
TOTAL (MH)	1,98,76,655	17,72,158	2,16,48,813		

TOTAL (DDO)	1,98,76,655	17,72,158	2,16,48,813		
PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT	2,79,05,077	25,61,864	3,04,66,941
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	3,000	4,000
		COUNSELLING			
		40-GUIDANCE AND	250	750	1,000

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,79,06,327	25,65,614	3,04,71,941

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., GHROTA	2235	03-REIMBURSEMEN	2,57,863	14,456	2,72,319
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,57,863	14,456	2,72,319

*****	-----	-----	-----
TOTAL (DDO)	2,81,64,190	25,80,070	3,07,44,260

PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT	2,60,44,989	24,89,450	2,85,34,439
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	3,000	4,000
		COUNSELLING			
		40-GUIDANCE AND	245	735	980
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		2,60,46,234	24,93,185	2,85,39,419

*****			-----	-----	-----
TOTAL(DDO)			2,60,46,234	24,93,185	2,85,39,419

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT	1,36,47,229	17,19,176	1,53,66,405
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			

40-GUIDANCE AND	250	2,750	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,36,48,479	17,22,926	1,53,71,405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					1,36,48,479	17,22,926	1,53,71,405
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PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT	4,46,33,096	43,15,456	4,89,48,552
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	250	2,750	3,000
		COUNSELLING			

	TOTAL (MH)		5,82,82,825	60,42,132	6,43,24,957

	TOTAL (DDO)		5,82,82,825	60,42,132	6,43,24,957
PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT	4,04,49,518	37,15,123	4,41,64,641
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		40-GUIDANCE AND	653	1,988	2,641
		COUNSELLING			

TOTAL (MH)	4,04,50,763	37,18,938	4,41,69,701
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TOTAL (DDO)	4,04,50,763	37,18,938	4,41,69,701
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PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT	1,83,00,611	17,27,228	2,00,27,839
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SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL	2202	01-GUIDANCE AND COUNSELLING	594	1,785	2,379
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				40-GUIDANCE AND COUNSELLING	653	1,941	2,594
--	--	--	--	-----------------------------	-----	-------	-------

*****		-----		
TOTAL(MH)		1,83,01,858	17,30,954	2,00,32,812
2235	03-REIMBURSEMEN	46,080	0	46,080
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		72,000	0	72,000
THE POOR				
*****		-----		
TOTAL(MH)		1,18,080	0	1,18,080

*****		-----		
TOTAL(DDO)		1,84,19,938	17,30,954	2,01,50,892
PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT	1,65,11,092	14,67,488
		SECONDARY	1,79,78,580	
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		40-GUIDANCE AND	0	4,962
				4,962

COUNSELLING

* * * * *

TOTAL (MH)

1,65,11,092

14,72,450

1,79,83,542

TOTAL (DDO)

1,65,11,092

14,72,450

1,79,83,542

PRINCIPAL, G.S.S. SCHOOL, NANGAL

2202

01-GOVERNMENT

2, 31, 28, 185

20,90,626

2,52,18,811

MAJJA

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS AND YOUTH SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	40-GUIDANCE AND COUNSELLING	1,242	3,720	4,962

*****	-----	-----	-----
TOTAL (MH)	2,31,29,427	20,94,346	2,52,23,773

2235	03-REIMBURSEMEN	2,98,888	0	2,98,888
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,98,888	0	2,98,888

*****	-----	-----	-----
TOTAL (DDO)	2,34,28,315	20,94,346	2,55,22,661

PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT	1,53,67,882	14,21,960	1,67,89,842
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,378	2,378
		COUNSELLING			

40-GUIDANCE AND	0	2,596	2,596
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,53,67,882	14,26,934	1,67,94,816

*****	-----	-----	-----
TOTAL (DDO)	1,53,67,882	14,26,934	1,67,94,816

PRINCIPAL,GANDHI SENIOR	2202	01-ASSISTANCE	63,99,684	12,74,436	76,74,120
SECONDARY SCHOOL,MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			EDUCATION				
			DEPARTMENT				
			*****		-----	-----	-----
			TOTAL (MH)		63,99,684	12,74,436	76,74,120

*****				-----		
TOTAL(DDO)				63,99,684	12,74,436	76,74,120
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GIRLS SENIOR SECONDARY 2235	03-REIMBURSEMEN	13,216	0	13,216
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHABAD	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL(MH)				13,216	0	13,216
*****				-----		
TOTAL(DDO)				13,216	0	13,216
PRINCIPAL,GOVERENMENT SENIOR	2202	01-GOVERNMENT	1,31,77,373	13,02,398	1,44,79,771	
SECONDARY SCHOOL, SIRTHALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	3,711	3,711	
		COUNSELLING				

TOTAL(MH)

1,31,77,373

13,06,109

1,44,83,482

TOTAL(DDO)

1,31,77,373

13,06,109

1,44,83,482

PRINCIPAL,GOVERMENT GIRLS SENIOR 2235

03-REIMBURSEMEN

20,494

0

20,494

SECONDARY SCHOOL, KAIRON

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

20,494

0

20,494

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	20,494	0	20,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT GIRLS SENIOR 2235	03-REIMBURSEMEN	14,005	0	14,005
SECONDARY SCHOOL, SABINA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	34,499	0	34,499

*****	-----	-----	-----
TOTAL(DDO)	34,499	0	34,499

PRINCIPAL,GOVERNMEENT SENIOR 2202	01-GOVERNMENT	2,61,56,453	25,23,092	2,86,79,545
SECONDARY SCHOOL MANHOTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	595	1,779	2,374

COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	2,61,57,703	25,26,816	2,86,84,519

2235	03-REIMBURSEMEN	76,302	0	76,302
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	76,302	0	76,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,62,34,005	25,26,816	2,87,60,821
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT	DDN GIRLS	2202	01-GOVERNMENT	1,76,46,154	16,98,700	1,93,44,854
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SENIOR SECONDARY SCHOOL, RAIKOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,247	3,711	4,958
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COUNSELLING

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TOTAL(MH)	1,77,23,703	17,02,411	1,94,26,114
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TOTAL (DDO)	4,38,81,406	42,29,227	4,81,10,633
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PRINCIPAL, GOVERNMENT	GIRLS	2202	01-GOVERNMENT	10,92,28,378	1,09,21,140	12,01,49,518
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SENIOR SECONDARY SCHOOL,

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,379	2,379
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	10,92,28,378	1,09,24,173	12,01,52,551
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2235	03-REIMBURSEMEN	5,21,036	78,750	5,99,786
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	5,21,036	78,750	5,99,786
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,97,49,414	1,10,02,923	12,07,52,337
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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PRINCIPAL,GOVERNMENT	SENIOR	2202	01-GOVERNMENT		4,27,78,165	39,67,416	4,67,45,581
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SECONDARY	SCHOOL , HARIKE CHINA						
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SECONDARY							
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SCHOOLS	SPORTS						
---------	--------	--	--	--	--	--	--

AND	YOUTH						
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SERVICES							
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01-GUIDANCE AND				0	2,379	2,379	
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COUNSELLING							
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40-GUIDANCE AND				0	654	654	
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COUNSELLING							
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TOTAL(MH)					4,32,99,201	40,49,199	4,73,48,400
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2235	03-REIMBURSEMEN				1,31,580	0	1,31,580
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T OF MEDICAL							
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,31,580

 $\emptyset$

1,31,580

TOTAL (DDO)

15,26,59,159

1,49,73,372

16,76,32,531

PRINCIPAL, GOVERNMENT	SENIOR	2202
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01-GOVERNMENT

5,08,98,366

48,10,608

5,57,08,974

SECONDARY SCHOOL,

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

601

601

COUNSELLING

40-GUIDANCE AND

 θ

654

654

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,08,98,366	48,11,863	5,57,10,229

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	SENIOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY	SCHOOL,		PAYMENTS TO			
S	PUNJAB				FAMILIES OF			
(COLLEGES)					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					03-REIMBURSEMEN	0	1,24,993	1,24,993
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,08,98,366	51,36,856	5,60,35,222

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TOTAL(DDO)				5,08,98,366	51,36,856	5,60,35,222
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		13,39,93,090	1,24,78,435	14,64,71,525
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SECONDARY SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,202

13,072

14,274

COUNSELLING

40-GUIDANCE AND

1,308

2,616

3,924

COUNSELLING

TOTAL(MH)

13,39,95,600

1,24,94,123

14,64,89,723

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	2,12,675	0	2,12,675

*****	-----	-----	-----
TOTAL (DDO)	2,12,675	0	2,12,675

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,57,65,728	19,64,378	2,77,30,106
SECONDARY SCHOOL, PHATTA MALOKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,57,66,986	19,68,101	2,77,35,087

*****	-----	-----	-----
TOTAL (DDO)	2,57,66,986	19,68,101	2,77,35,087

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,99,86,838	30,60,705	3,30,47,543
SECONDARY SCHOOL, SARDULGARH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(GIRLS)	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	602	1,777	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		COUNSELLING			
S	PUNJAB	(GIRLS)					
(COLLEGES)							

40-GUIDANCE AND	656	1,964	2,620
COUNSELLING			

***** -----

TOTAL(MH)	2,99,88,096	30,64,446	3,30,52,542
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2235	03-REIMBURSEMEN	0	18,965	18,965
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	18,965	18,965

*****	-----	-----	-----
TOTAL (DDO)	2,99,88,096	30,83,411	3,30,71,507

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,99,20,787	48,20,492	5,47,41,279
SECONDARY SCHOOL, (GIRLS)		SECONDARY			
BUDHLADA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,379	0	2,379
		COUNSELLING			
		40-GUIDANCE AND	2,602	0	2,602
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	4,99,25,768	48,20,492	5,47,46,260

01-GUIDANCE AND	2,492	3,552	6,044
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COUNSELLING

40-GUIDANCE AND	0	3,888	3,888
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,86,30,242	24,23,341	3,10,53,583
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2235	03-REIMBURSEMEN	11,500	0	11,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	11,500	0	11,500
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*****	-----	-----	-----
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TOTAL (DDO)	2,86,41,742	24,23,341	3,10,65,083
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PRINCIPAL,GOVERNMENT ADARSH	2202	01-GOVERNMENT	10,95,496	0	10,95,496
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SENIOR SECONDARY SCHOOL, BALER

SECONDARY

KHURD

SCHOOLS SPORTS

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	10,95,496	0	10,95,496

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			10,95,496	0	10,95,496

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT BOYS SENIOR 2202 SECONDARY SCHOOL, MALOUDH	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,69,542	18,03,595	2,28,73,137
			40-GUIDANCE AND COUNSELLING	1,247	3,711	4,958

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TOTAL(MH)	2,21,66,285	18,07,306	2,39,73,591
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2235	03-REIMBURSEMEN	0	10,000	10,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL(DDO)	2,21,66,285	18,17,306	2,39,83,591

PRINCIPAL,GOVERNMENT	2202	01-GOVERNMENT	1,82,44,262	14,39,389	1,96,83,651
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	1,82,44,262	14,44,347	1,96,88,609
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TOTAL(DDO)	1,82,44,262	14,44,347	1,96,88,609
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PRINCIPAL,GOVERNMENT	2202	01-GOVERNMENT	1,91,61,361	18,69,836	2,10,31,197
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CO-EDUCATION SENIOR SECONDARY		SECONDARY			
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SCHOOL, KOT FATEHI		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	2202	01-GUIDANCE AND	596	1,779	2,375
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INSTRUCTION INSTRUCTIONS(SECONDARY),	CO-EDUCATION SENIOR SECONDARY			COUNSELLING			
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S	PUNJAB	SCHOOL, KOT FATEHI					
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(COLLEGES)

				40-GUIDANCE AND	655	1,945	2,600
--	--	--	--	-----------------	-----	-------	-------

COUNSELLING

*****			-----	-----	-----
TOTAL (MH)			1,91,62,612	18,73,560	2,10,36,172

*****			-----	-----	-----
TOTAL (DDO)			1,91,62,612	18,73,560	2,10,36,172

PRINCIPAL, GOVERNMENT COLLOEGE	2202	01-GOVERNMENT	47,73,335	8,37,836	56,11,171
AMARGARH		ARTS COLLEGES			

*****			-----	-----	-----
TOTAL (MH)			47,73,335	8,37,836	56,11,171

*****			-----	-----	-----
TOTAL (DDO)			47,73,335	8,37,836	56,11,171

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,48,97,973	42,20,198	4,91,18,171
SECONDARY SCHOOL, BEGOWAL		SECONDARY			
TARAGARH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,000	0	4,000
		COUNSELLING			
		40-GUIDANCE AND	980	0	980

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	4,49,02,953	42,20,198	4,91,23,151

2235	03-REIMBURSEMEN	1,30,095	0	1,30,095
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL (MH)		1,30,095	0	1,30,095
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEGOWAL					
S	PUNJAB	TARAGARH					
(COLLEGES)							

*****		-----		
TOTAL (DDO)		4,50,33,048	42,20,198	4,92,53,246

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	7,13,73,237	64,79,432	7,78,52,669
SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
LINE		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****		-----		
TOTAL (MH)		7,15,04,577	64,83,163	7,79,87,740

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DYING IN
HARNESS

03-REIMBURSEMEN 4,94,249 89,012 5,83,261

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 5,04,249 2,89,012 7,93,261

***** -----

TOTAL (DDO) 11,69,11,779 1,09,92,373 12,79,04,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,81,26,633	24,68,953	3,05,95,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

601

3,556

4,157

COUNSELLING

40-GUIDANCE AND

654

0

654

COUNSELLING

TOTAL (MH)

2,81,27,888

24,72,509

3,06,00,397

2235

03-REIMBURSEMEN

2,12,063

0

2,12,063

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,12,063

0

2,12,063

TOTAL (DDO)

2,83,39,951

24,72,509

3,08,12,460

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	6,29,86,055	60,34,687	6,90,20,742
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,073	3,765	4,838
		COUNSELLING			
		40-GUIDANCE AND	1,171	4,111	5,282
		COUNSELLING			

	TOTAL (MH)		6,29,88,299	60,42,563	6,90,30,862

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	1,54,873	0	1,54,873
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		T OF MEDICAL			
S	PUNJAB	SANGHAL		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		3,54,873	0	3,54,873

			TOTAL (DDO)		6,33,43,172	60,42,563	6,93,85,735
		PRINCIPAL,GOVERNMENT GIRLS	2071	01-GRATUITIES	1,17,776	0	1,17,776
		SENIOR SECONDARY SCHOOL					
				01-LEAVE	15,33,939	0	15,33,939
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,74,072	0	1,74,072
				OTHER			
				RETIREMENT			

BENEFITS

* * * * *

TOTAL (MH)

18,25,787

 θ

18,25,787

2202

01-GOVERNMENT

16,82,81,470

1,62,42,852

18,45,24,322

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,843

9,686

11,529

COUNSELLING

40-GUIDANCE AND

1,889

2,602

4,491

COUNSELLING

TOTAL (MH)

16,82,85,202

1,62,55,140

18,45,40,342

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	4,98,716	0	4,98,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		16,87,83,918	1,62,55,140	18,50,39,058
			*****	-----	-----	-----	
			TOTAL(DDO)		17,06,09,705	1,62,55,140	18,68,64,845
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,57,02,658	13,15,460	1,70,18,118
		SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	590	1,770	2,360
				COUNSELLING			
				40-GUIDANCE AND	630	1,930	2,560
				COUNSELLING			

*****		-----			
TOTAL(MH)			1,57,03,878	13,19,160	1,70,23,038
*****		-----			
TOTAL(DDO)			1,57,03,878	13,19,160	1,70,23,038
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,68,82,462	14,84,856	1,83,67,318
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
KHUN KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,778	2,372
		COUNSELLING			
		40-GUIDANCE AND	653	1,944	2,597
		COUNSELLING			
*****		-----			
TOTAL(MH)			1,68,83,709	14,88,578	1,83,72,287

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	49,380	2,70,380	3,19,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		T OF MEDICAL			
S	PUNJAB	KHUN KALAN		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					49,380	2,70,380	3,19,760

TOTAL (DDO)					1,69,33,089	17,58,958	1,86,92,047
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,83,76,293	37,56,764	4,21,33,057
		SENIOR SECONDARY SCHOOL URMAR		SECONDARY			
		TANDA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,778	2,372
				COUNSELLING			
				40-GUIDANCE AND	653	1,944	2,597

COUNSELLING					

TOTAL (MH)			3,83,77,540	37,60,486	4,21,38,026
2235	03-REIMBURSEMEN		42,636	0	42,636
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			42,636	0	42,636

TOTAL (DDO)			3,84,20,176	37,60,486	4,21,80,662
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	18,68,45,671	1,71,16,076	20,39,61,747
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GUIDANCE AND	0	7,738	7,738
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	2,616	2,616
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		18,68,45,671	1,71,26,430	20,39,72,101
			2235	02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,69,105	1,28,230	2,97,335
				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,69,105	1,28,230	6,97,335

*****	-----	-----	-----
TOTAL (DDO)	18,74,14,776	1,72,54,660	20,46,69,436

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,96,80,466	27,31,990	3,24,12,456
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,988	4,988
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,96,80,466	27,36,978	3,24,17,444

2235	03-REIMBURSEMEN	1,60,071	0	1,60,071
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

			TOTAL(MH)				
			1,60,07101,60,071				

			TOTAL(DDO)				
			2,98,40,53727,36,9783,25,77,515				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,88,51,922	39,50,500	5,28,02,422
			40-GUIDANCE AND COUNSELLING				
			04,9884,988				

*****		-----			
TOTAL (MH)			4,88,51,922	39,55,488	5,28,07,410
2235	03-REIMBURSEMEN		1,24,718	79,833	2,04,551
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)			1,24,718	79,833	2,04,551
*****		-----			
TOTAL (DDO)			4,89,76,640	40,35,321	5,30,11,961
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,32,72,278	27,00,377	2,59,72,655
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

TOTAL(MH)	2,32,73,525	27,04,088	2,59,77,613
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL(DDO)	2,32,73,525	27,04,088	2,59,77,613
------------	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,46,451	33,57,345	3,96,03,796
		01-GUIDANCE AND COUNSELLING	601	1,442	2,043

40-GUIDANCE AND	654	0	654
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	5,95,21,231	60,62,875	6,55,84,106

2235	03-REIMBURSEMEN	99,577	0	99,577
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	99,577	0	99,577

*****	-----	-----	-----
TOTAL (DDO)	5,96,20,808	60,62,875	6,56,83,683

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,22,54,349	28,47,395	3,51,01,744
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

TOTAL (MH)

6,75,71,281

58,32,584

7,34,03,865

2235

03-REIMBURSEMEN

2,04,585

0

2,04,585

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,04,585

0

2,04,585

TOTAL (DDO)

6,77,75,866

58,32,584

7,36,08,450

PRINCIPAL,GOVERNMENT GIRLS

2235

03-REIMBURSEMEN

0

4,935

4,935

SENIOR SECONDARY SCHOOL, BHADORH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

4,935

4,935

GOVERNMENT OF PUNJAB

Page 2533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	4,935	4,935

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	9,600	0	9,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHAR		T OF MEDICAL			
S	PUNJAB	SINGHPURA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

9,600

4,935

14,535

TOTAL (DDO)

9,600

4,935

14,535

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

1,58,32,407

15,08,749

1,73,41,156

SENIOR SECONDARY SCHOOL, BHIKHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

2,379

0

2,379

COUNSELLING

40-GUIDANCE AND

2,602

0

2,602

COUNSELLING

TOTAL (MH)

1,58,37,388

15,08,749

1,73,46,137

2235

03-REIMBURSEMEN

3,74,214

64,950

4,39,164

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,827	0	1,827
THE POOR			

*****	-----	-----	-----
TOTAL (MH)	3,76,041	64,950	4,40,991

*****	-----	-----	-----
TOTAL (DDO)	1,62,13,429	15,73,699	1,77,87,128

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,49,20,962	14,41,661	1,63,62,623
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
S	PUNJAB	BILGA, BANGA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,360	2,360
				COUNSELLING			

		40-GUIDANCE AND	0	2,560	2,560
		COUNSELLING			

		TOTAL (MH)	1,49,20,962	14,46,581	1,63,67,543

		TOTAL (DDO)	1,49,20,962	14,46,581	1,63,67,543
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,04,62,281	9,07,462	1,13,69,743
SENIOR SECONDARY SCHOOL,		SECONDARY			
GIDDERPINDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

		TOTAL (MH)	1,04,63,526	9,11,182	1,13,74,708
2235		03-REIMBURSEMEN	21,480	0	21,480
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

*****		-----		
TOTAL(MH)		1,50,14,536	11,88,678	1,62,03,214

*****		-----		
TOTAL(DDO)		1,50,14,536	11,88,678	1,62,03,214

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	5,09,03,246	47,72,486	5,56,75,732
SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****		-----		
TOTAL(MH)		5,09,03,246	47,77,444	5,56,80,690

*****		-----		
TOTAL(DDO)		5,09,03,246	47,77,444	5,56,80,690

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,82,53,470	28,40,274	3,10,93,744
SENIOR SECONDARY SCHOOL,		SECONDARY			
JANDIALA		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-GUIDANCE AND1,2453,7204,965
COUNSELLING

*****-----
TOTAL(MH)2,82,54,71528,43,9943,10,98,709

223503-REIMBURSEMEN55,466055,466
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		55,466	0	55,466
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,					
S	PUNJAB	JANDIALA					

(COLLEGES)

*****			-----		
TOTAL (DDO)			2,83,10,181	28,43,994	3,11,54,175
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,98,78,782	18,57,226	2,17,36,008
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,99,35,495	18,60,937	2,17,96,432
2235		03-REIMBURSEMEN	26,636	0	26,636
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)

26,636

 θ

26,636

TOTAL (DDO)

4,82,16,846

47,04,931

5,29,21,777

PRINCIPAL, GOVERNMENT GIRLS

2202

01-ASSISTANCE

17,24,875

2,92,146

20,17,021

SENIOR SECONDARY SCHOOL, KHANNA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

6,77,350

 θ

6,77,350

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 2537

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					24,02,225	2,92,146	26,94,371
*****					-----	-----	-----
TOTAL(DDO)					24,02,225	2,92,146	26,94,371
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,64,74,566	33,79,482	3,98,54,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	KOTKOPURA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,235	4,510	5,745
				COUNSELLING			
				40-GUIDANCE AND	0	3,486	3,486
				COUNSELLING			
*****					-----	-----	-----
TOTAL(MH)					3,64,75,801	33,87,478	3,98,63,279
*****					-----	-----	-----
TOTAL(DDO)					3,64,75,801	33,87,478	3,98,63,279
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	6,13,18,991	53,58,307	6,66,77,298

SENIOR SECONDARY SCHOOL, MALERKOTLA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	597	1,781	2,378
	40-GUIDANCE AND COUNSELLING	651	1,945	2,596
	*****	-----	-----	-----
	TOTAL (MH)	6,13,20,239	53,62,033	6,66,82,272
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000
GOVERNMENT OF PUNJAB		Page 2538		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

				HARNES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	78,864	10,750	89,614
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		T OF MEDICAL			
S	PUNJAB	MALERKOTLA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)					2,78,864	10,750	2,89,614

				*****	-----	-----	-----
				TOTAL (DDO)	6,15,99,103	53,72,783	6,69,71,886

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	01-GOVERNMENT	43,42,37,950	4,02,05,827	47,44,43,777
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	7,470	27,362	34,832
		COUNSELLING			
		01-TEACHER	52,94,442	4,71,756	57,66,198

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

40-GUIDANCE AND

4,980

14,924

19,904

COUNSELLING

TOTAL (MH)

43,95,44,842

4,07,19,869

48,02,64,711

2235

03-REIMBURSEMEN

3,68,668

3,40,760

7,09,428

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,68,668

3,40,760

7,09,428

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			43,99,13,510	4,10,60,629	48,09,74,139
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,65,30,650	15,77,530	1,81,08,180
		SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,360	2,360
				COUNSELLING			
				40-GUIDANCE AND	0	4,590	4,590
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,68,99,318	19,25,240	1,88,24,558

*****		-----		
TOTAL (DDO)		45,64,44,160	4,26,45,109	49,90,89,269

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	10,50,44,114	93,06,722	11,43,50,836
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	5,428	0	5,428
		COUNSELLING			

*****		-----		
TOTAL (MH)		10,50,49,542	93,06,722	11,43,56,264

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,67,326	0	4,67,326
	T OF MEDICAL			

*****		-----		
TOTAL (MH)		1,46,14,363	13,04,311	1,59,18,674

2235	03-REIMBURSEMEN	50,986	31,451	82,437
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		50,986	31,451	82,437

*****		-----		
TOTAL (DDO)		1,46,65,349	13,35,762	1,60,01,111

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	87,49,256	8,39,934	95,89,190
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,720	1,245	4,965
		COUNSELLING			

***** -----

TOTAL(MH) 87,52,976 8,41,179 95,94,155

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	3,22,090	0	3,22,090
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PATARA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 3,22,090 0 3,22,090

***** -----

TOTAL(DDO) 90,75,066 8,41,179 99,16,245

PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	16,230	0	16,230
SENIOR SECONDARY SCHOOL, PATEERA		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	16,230	0	16,230

*****	-----	-----	-----
TOTAL (DDO)	16,230	0	16,230

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,81,77,636	47,32,616	5,29,10,252
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	4,81,78,878	47,36,336	5,29,15,214

2235	03-REIMBURSEMEN	1,99,510	0	1,99,510
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL (MH)		1,99,510	0	1,99,510
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,					
S	PUNJAB	PHAGWARA					
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL (DDO)			4,83,78,388	47,36,336	5,31,14,724
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,41,36,751	29,60,740	3,70,97,491
		SENIOR SECONDARY SCHOOL,		SECONDARY			
		PHILLAUR		SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

40-GUIDANCE AND	1,245	3,720	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,43,37,506	29,64,460	3,73,01,966

2235	03-REIMBURSEMEN	5,16,085	0	5,16,085
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,16,085	0	5,16,085

*****	-----	-----	-----
TOTAL (DDO)	8,30,32,469	77,00,796	9,07,33,265

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,30,16,778	12,43,867	1,42,60,645
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 4,130 4,130
COUNSELLING

40-GUIDANCE AND 0 4,490 4,490
COUNSELLING

***** -----

TOTAL(MH) 4,00,49,387 39,75,947 4,40,25,334

2235 03-REIMBURSEMEN 1,56,016 0 1,56,016
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 1,56,016 0 1,56,016

***** -----

TOTAL(DDO) 4,02,05,403 39,75,947 4,41,81,350

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	5,11,82,894	49,68,354	5,61,51,248
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		5,11,84,139	49,72,085	5,61,56,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAJPURA					
S	PUNJAB	TOWN					
(COLLEGES)							

2235	03-REIMBURSEMEN	3,49,560	0	3,49,560
	T OF MEDICAL			
	CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	5,15,33,699	49,72,085	5,65,05,784
		*****	-----	-----	-----
		TOTAL (DDO)	5,15,33,699	49,72,085	5,65,05,784
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	71,00,01,654	6,70,13,888	77,70,15,542
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	12,470	51,984	64,454
		COUNSELLING			
		40-GUIDANCE AND	6,235	43,345	49,580
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	71,00,20,359	6,71,09,217	77,71,29,576

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TOTAL (DDO)				71,00,20,359	6,71,09,217	77,71,29,576

PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	11,669	0	11,669
SENIOR SECONDARY SCHOOL, SAMRCEI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				11,669	0	11,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		11,669	0	11,669
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,05,73,447	17,03,669	2,22,77,116
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		2,05,86,361	17,07,389	2,22,93,750

*****			-----	-----	-----
TOTAL (DDO)			2,05,86,361	17,07,389	2,22,93,750

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,16,90,220	39,29,127	4,56,19,347
SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		40-GUIDANCE AND	653	1,988	2,641

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	4,16,91,465	39,32,942	4,56,24,407

2235	03-REIMBURSEMEN	94,257	0	94,257
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	94,257	0	94,257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	4,17,85,722	39,32,942	4,57,18,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				

(COLLEGES)

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,97,54,422	27,41,269	3,24,95,691
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			

	TOTAL(MH)		2,98,48,679	27,44,302	3,25,92,981

TOTAL(DDO)			7,15,40,144	66,77,244	7,82,17,388

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,72,17,144	23,79,430	2,95,96,574
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
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COUNSELLING

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TOTAL (MH)	2,72,18,384	23,83,155	2,96,01,539

2235	03-REIMBURSEMEN	1,30,818	0	1,30,818
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,30,818	0	1,30,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,73,49,202	23,83,155	2,97,32,357
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	43,013	0	43,013
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SENIOR SECONDARY, FEROZEPUR		T OF MEDICAL			
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,73,831	0	1,73,831
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TOTAL(DDO)	2,73,92,215	23,83,155	2,97,75,370
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PRINCIPAL,GOVERNMENT GIRLS SR	2202	01-GOVERNMENT	31,556	0	31,556
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SECONDARY SCHOOL,		SECONDARY			
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MANDIGOBINDGARH		SCHOOLS SPORTS			
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AND YOUTH

SERVICES

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	TOTAL(MH)	2,23,37,822	23,37,773	2,46,75,595
INSTRUCTION	INSTRUCTIONS(SECONDARY), SEC. SCHOOL, BALIAN WALI					
S	PUNJAB					
(COLLEGES)						

2235	03-REIMBURSEMEN	72,105	0	72,105
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
	TOTAL(MH)	2,24,09,927	23,37,773	2,47,47,700		

*****				-----		
	TOTAL(DDO)	2,24,09,927	23,37,773	2,47,47,700		

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	39,45,58,029	3,53,17,445	42,98,75,474
SEC. SCHOOL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	11,172	3,720	14,892
COUNSELLING			

40-GUIDANCE AND	60,845	33,480	94,325
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	39,46,30,046	3,53,54,645	42,99,84,691

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TOTAL (DDO)	39,46,30,046	3,53,54,645	42,99,84,691

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	6,94,54,827	67,73,285	7,62,28,112
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	40-GUIDANCE AND	650	1,945	2,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, SANGRUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	6,94,56,074	67,77,011	7,62,33,085
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TOTAL(DDO)	6,94,56,074	67,77,011	7,62,33,085
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	7,09,70,302	68,27,648	7,77,97,950
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,780	2,378
		COUNSELLING			
		40-GUIDANCE AND	650	1,946	2,596
		COUNSELLING			

TOTAL(MH)				7,09,71,550	68,31,374	7,78,02,924
*****				-----	-----	-----
TOTAL(DDO)				7,09,71,550	68,31,374	7,78,02,924
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,22,75,062	28,70,756	3,51,45,818	
SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,247	3,711	4,958	
		COUNSELLING				
*****				-----	-----	-----
TOTAL(MH)				3,22,76,309	28,74,467	3,51,50,776
*****				-----	-----	-----
TOTAL(DDO)				3,22,76,309	28,74,467	3,51,50,776
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,34,92,443	29,72,498	3,64,64,941	
SECONDARY SCHOOL, MALOUDH		SECONDARY				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	40-GUIDANCE AND	1,247	3,711	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					3,34,93,690	29,76,209	3,64,69,899
			2235	03-REIMBURSEMEN	2,59,921	0	2,59,921
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					2,59,921	0	2,59,921

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TOTAL (DDO)			3,37,53,611	29,76,209	3,67,29,820

PRINCIPAL, GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,21,754	11,37,454	1,36,59,208
		01-GUIDANCE AND COUNSELLING	597	1,781	2,378
		40-GUIDANCE AND COUNSELLING	651	1,945	2,596

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TOTAL (MH)			1,25,23,002	11,41,180	1,36,64,182

*****			-----		
TOTAL (DDO)			1,25,23,002	11,41,180	1,36,64,182

PRINCIPAL, GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,96,16,152	32,20,309	3,28,36,461
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	1,827	2,419
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHARAUTHAL KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	1,988	2,641
				COUNSELLING			

			TOTAL (MH)		2,96,17,397	32,24,124	3,28,41,521
			2235	03-REIMBURSEMEN	0	14,100	14,100
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****	-----		
TOTAL(MH)			0	14,100	14,100
		*****	-----		
TOTAL(DDO)			2,96,17,397	32,38,224	3,28,55,621
PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,94,423	9,09,886	1,16,04,309
SCHOOL, GAGG KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----		
TOTAL(MH)			1,06,94,423	9,14,844	1,16,09,267
2235		04-LEGAL AID TO	1,600	0	1,600
		THE POOR			
		*****	-----		
TOTAL(MH)			1,600	0	1,600

TOTAL(DDO)	1,06,96,023	9,14,844	1,16,10,867
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,11,444	15,14,346	1,71,25,790
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01-GUIDANCE AND COUNSELLING	592	1,827	2,419
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40-GUIDANCE AND COUNSELLING	653	1,988	2,641
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TOTAL(MH)	1,56,14,289	15,18,161	1,71,32,450
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2235	03-REIMBURSEMEN	2,94,617	0	2,94,617
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****		-----	-----
		TOTAL(MH)	2,94,617	0	2,94,617
		*****		-----	-----
		TOTAL(DDO)	2,66,03,329	24,33,005	2,90,36,334
PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,15,32,745	30,96,059	3,46,28,804
SCHOOL, KOTLA BAJWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		40-GUIDANCE AND	653	1,988	2,641
		COUNSELLING			
		*****		-----	-----
		TOTAL(MH)	3,15,33,990	30,99,874	3,46,33,864

2235	03-REIMBURSEMEN	24,554	0	24,554
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			GOVERNMENT				
			PENSIONERS				

*****	-----		
TOTAL(MH)	24,554	0	24,554

*****	-----		
TOTAL(DDO)	3,15,58,544	30,99,874	3,46,58,418

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,83,12,948	25,48,234	3,08,61,182
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARTAP PURA	LAMBRA	SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

40-GUIDANCE AND	1,268	3,720	4,988
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,83,14,216	25,51,954	3,08,66,170

2235	03-REIMBURSEMEN	48,612	0	48,612
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	48,612	0	48,612

*****	-----	-----	-----
TOTAL (DDO)	2,83,62,828	25,51,954	3,09,14,782

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,33,01,756	30,89,493	3,63,91,249
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	1,776	3,022
COUNSELLING			

40-GUIDANCE AND	1,246	5,670	6,916
COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		3,33,04,248	30,96,939	3,64,01,187

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			3,33,04,248	30,96,939	3,64,01,187

PRINCIPAL,GOVERNMENT INSERVICE	2235	03-REIMBURSEMEN	16,123	79,258	95,381
TRAINING CENTRE		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,33,20,371	31,76,197	3,64,96,568

*****	-----	-----	-----
TOTAL (DDO)	3,33,20,371	31,76,197	3,64,96,568

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	4,45,08,826	39,59,655	4,84,68,481
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	4,45,10,071	39,63,375	4,84,73,446

2235	03-REIMBURSEMEN	6,22,654	95,800	7,18,454
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	6,22,654	95,800	7,18,454

*****	-----	-----	-----
TOTAL (DDO)	4,51,32,725	40,59,175	4,91,91,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	1,41,66,726	12,32,080	1,53,98,806
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	1,777	2,379
				COUNSELLING			

		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

	*****		-----	-----	-----
	TOTAL (MH)		1,41,67,984	12,35,803	1,54,03,787

	*****		-----	-----	-----
	TOTAL (DDO)		1,41,67,984	12,35,803	1,54,03,787

PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	1,58,98,740	14,72,588	1,73,71,328
SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
DHANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,246	1,776	3,022
		COUNSELLING			

		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			

	*****		-----	-----	-----
	TOTAL (MH)		1,58,99,986	14,76,308	1,73,76,294

TOTAL (DDO)	1,58,99,986	14,76,308	1,73,76,294
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PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	47,65,956	4,27,672	51,93,628
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SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
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KALAN, BUDHLADA-1		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	2,359	2,359
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COUNSELLING

40-GUIDANCE AND	0	2,602	2,602
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GOVERNMENT OF PUNJAB	Page 2556
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL (MH)	47,65,956	4,32,633	51,98,589
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			TOTAL(DDO)		47,65,956	4,32,633	51,98,589
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	1,14,24,047	9,98,524	1,24,22,571
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	602	1,777	2,379
COUNSELLING			

40-GUIDANCE AND	0	1,946	1,946
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,14,24,649	10,02,247	1,24,26,896

*****	-----	-----	-----
TOTAL(DDO)	1,14,24,649	10,02,247	1,24,26,896

PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	1,67,52,341	14,07,248	1,81,59,589
SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	602	1,777	2,379
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COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
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COUNSELLING

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TOTAL (MH)	1,67,53,599	14,10,971	1,81,64,570
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TOTAL (DDO)	1,67,53,599	14,10,971	1,81,64,570
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PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	81,63,694	7,64,670	89,28,364
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SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GUIDANCE AND	598	1,780	2,378
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INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, MANDVI

S PUNJAB

(COLLEGES)

COUNSELLING

40-GUIDANCE AND 650 1,946 2,596

COUNSELLING

***** -----

TOTAL(MH) 81,64,942 7,68,396 89,33,338

***** -----

TOTAL(DDO) 81,64,942 7,68,396 89,33,338

PRINCIPAL,GOVERNMENT MODEL 2202 01-GOVERNMENT 1,00,43,532 9,37,621 1,09,81,153

SENIOR SECONDARY SCHOOL, MIAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 2,379 2,379

COUNSELLING

40-GUIDANCE AND 0 1,946 1,946

COUNSELLING

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			TOTAL(MH)	1,00,43,532	9,41,946	1,09,85,478
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TOTAL(DDO)			1,00,43,532	9,41,946	1,09,85,478
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PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	1,39,05,151	12,44,430	1,51,49,581
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SENIOR SECONDARY SCHOOL,		SECONDARY			
USMANWALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	1,776	3,022
COUNSELLING			

40-GUIDANCE AND	0	1,944	1,944
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	TOTAL(MH)	1,39,06,397	12,48,150	1,51,54,547
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INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,
S PUNJAB USMANWALA
(COLLEGES)

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TOTAL(DDO)	1,39,06,397	12,48,150	1,51,54,547

PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	1,17,016	0	1,17,016
SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,40,23,413	12,48,150	1,52,71,563

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TOTAL(DDO)	1,40,23,413	12,48,150	1,52,71,563

PRINCIPAL,GOVERNMENT MULTI	2202	01-GOVERNMENT	1,56,512	0	1,56,512
PURPOSE SR. SEC. SCHOOL,		SECONDARY			
LUDHIANA		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL (MH)	1,56,512	0	1,56,512	

*****	-----			
TOTAL (DDO)	1,56,512	0	1,56,512	

PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT	4,15,17,255	38,28,257	4,53,45,512
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

*****	-----			
TOTAL (MH)	4,15,17,255	38,33,222	4,53,50,477	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SECONDARY	2235	03-REIMBURSEMEN	68,352	0	68,352
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RANDHAWA MASTER		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	4,15,85,607	38,33,222	4,54,18,829
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TOTAL(DDO)	4,15,85,607	38,33,222	4,54,18,829
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PRINCIPAL,GOVERNMENT SECONDARY	2202	01-GOVERNMENT	2,69,73,622	25,57,085	2,95,30,707
SCHOOL,PAKKA-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****-----

TOTAL(MH)	2,69,74,862	25,60,810	2,95,35,672
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	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,884	0	1,00,884

	TOTAL(MH)		1,00,884	0	1,00,884

	TOTAL(DDO)		2,70,75,746	25,60,810	2,96,36,556
PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,02,928	15,76,366	1,85,79,294
		40-GUIDANCE AND COUNSELLING	0	4,958	4,958
GOVERNMENT OF PUNJAB					
Page 2560					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,70,02,928	15,81,324	1,85,84,252
		*****			-----	-----	-----
		TOTAL (DDO)			1,70,02,928	15,81,324	1,85,84,252
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,24,43,036	10,05,092	1,34,48,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,378	2,378
				COUNSELLING			
				40-GUIDANCE AND	0	2,596	2,596
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,24,43,036	10,10,066	1,34,53,102

TOTAL(DDO)

1,24,43,036

10,10,066

1,34,53,102

PRINCIPAL,GOVERNMENT SENIOR

2071

01-LEAVE

10,25,431

0

10,25,431

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL(MH)

10,25,431

0

10,25,431

2202

01-GOVERNMENT

28,90,96,330

2,75,62,375

31,66,58,705

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

10,775

26,325

37,100

COUNSELLING

40-GUIDANCE AND

7,762

9,105

16,867

COUNSELLING

TOTAL(MH)

28,91,14,867

2,75,97,805

31,67,12,672

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PAYMENTS TO				
S	PUNJAB			FAMILIES OF				
(COLLEGES)				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	4,16,905	1,53,427	5,70,332	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL(MH)		28,97,31,772	2,79,51,232	31,76,83,004	

TOTAL(DDO)			29,07,57,203	2,79,51,232	31,87,08,435
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,64,89,634	43,83,252	5,08,72,886
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

40-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	4,64,92,121	43,90,688	5,08,82,809

2235	03-REIMBURSEMEN	70,143	0	70,143
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	70,143	0	70,143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			4,65,62,264	43,90,688	5,09,52,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,24,53,429	21,72,079	2,46,25,508
		SECONDARY SCHOOL, MAKHU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	1,776	3,022
				COUNSELLING			
				40-GUIDANCE AND	0	1,944	1,944
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,25,24,818	21,75,799	2,47,00,617

2235	01-OLD AGE	19,900	0	19,900
	PENSIONS			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	8,00,506	0	8,00,506
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	10,20,406	0	10,20,406

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TOTAL(DDO)	7,00,37,345	65,66,487	7,66,03,832
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,82,838	0	72,82,838
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,08,92,283	10,27,276	1,19,19,559
		INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TANDA BANDA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	592	1,827	2,419
				40-GUIDANCE AND COUNSELLING	653	1,988	2,641
***** -----							
			TOTAL(MH)		1,81,76,366	10,31,091	1,92,07,457

	2235	03-REIMBURSEMEN	2,59,794	0	2,59,794
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		2,59,794	0	2,59,794
	*****		-----	-----	-----
	TOTAL (DDO)		1,84,36,160	10,31,091	1,94,67,251
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,71,08,472	25,06,714	2,96,15,186
SECONDARY (BOYS) SCHOOL,		SECONDARY			
BUDLADA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,71,09,730	25,10,437	2,96,20,167

2235	03-REIMBURSEMEN	1,62,446	51,191	2,13,637
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,62,446	51,191	2,13,637

*****	-----	-----	-----
TOTAL(DDO)	2,72,72,176	25,61,628	2,98,33,804

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,78,70,191	45,19,092	5,23,89,283
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,235

1,810

3,045

COUNSELLING

40-GUIDANCE AND

0

1,949

1,949

COUNSELLING

TOTAL (MH)

4,78,71,426

45,22,851

5,23,94,277

2235

03-REIMBURSEMEN

8,45,190

1,45,030

9,90,220

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

8,45,190

1,45,030

9,90,220

TOTAL (DDO)

4,87,16,616

46,67,881

5,33,84,497

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,62,04,968	35,97,501	3,98,02,469
SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	655	1,945	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, DASUYA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)					3,62,06,218	36,01,225	3,98,07,443

TOTAL (DDO)					3,62,06,218	36,01,225	3,98,07,443

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,31,382	9,91,140	1,15,22,522
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,32,627	9,94,860	1,15,27,487
	2235	03-REIMBURSEMEN	12,255	0	12,255
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	12,255	0	12,255
		*****	-----	-----	-----
		TOTAL(DDO)	1,05,44,882	9,94,860	1,15,39,742

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,59,20,298	13,92,458	1,73,12,756
SECONDARY SCHOO, LADHAN JHIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	480	1,880	2,360
		COUNSELLING			
		40-GUIDANCE AND	500	2,060	2,560
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,59,21,278	13,96,398	1,73,17,676
			*****		-----	-----	-----
			TOTAL (DDO)		1,59,21,278	13,96,398	1,73,17,676

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,82,74,030	15,17,516	1,97,91,546
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,776	1,776
				COUNSELLING			
				40-GUIDANCE AND	1,246	1,944	3,190
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1,82,75,276	15,21,236	1,97,96,512
			2235	03-REIMBURSEMEN	88,641	51,526	1,40,167
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		88,641	51,526	1,40,167
			*****	-----			

TOTAL (DDO)			1,83,63,917	15,72,762	1,99,36,679
PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	88,23,495	16,56,790	1,04,80,285
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,30,770	38,498	4,69,268
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			92,54,265	16,95,288	1,09,49,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,39,57,56,743	22,16,93,493	2,61,74,50,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

	01-GUIDANCE AND	60,240	1,78,116	2,38,356
	COUNSELLING			
	40-GUIDANCE AND	83,817	1,90,828	2,74,645
	COUNSELLING			
*****		-----	-----	-----
	TOTAL(MH)	2,40,51,55,065	22,37,57,725	2,62,89,12,790

2220	01-DIRECTION	40,17,914	11,55,149	51,73,063
	01-FIELD	6,55,736	3,48,969	10,04,705
	PUBLICITY			

*****		-----	-----	-----
	TOTAL(MH)	46,73,650	15,04,118	61,77,768

2230	01-DIRECTORATE	1,05,43,090	18,61,837	1,24,04,927
	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	1,87,500	18,750	2,06,250
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 5,62,500 56,250 6,18,750

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,12,93,090	19,36,837	1,32,29,927

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	01-DEPOSIT	20,000	0	20,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME			
				02-EX-GRATIA	12,00,000	0	12,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	61,74,861	9,21,447	70,96,308
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		73,94,861	9,21,447	83,16,308
			2404	01-DIRECTION	11,37,713	95,916	12,33,629
				AND			

ADMINISTRATION

***** -----

TOTAL (MH) 11,37,713 95,916 12,33,629

***** -----

TOTAL (DDO) 2,42,96,54,379 22,82,16,043 2,65,78,70,422

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,87,15,974 17,90,174 2,05,06,148

SECONDARY SCHOOL GEEGE MAJRA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,260 3,785 5,045

COUNSELLING

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH) 1,87,17,234 17,93,959 2,05,11,193

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

1,87,17,234

17,93,959

2,05,11,193

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

35,400

0

35,400

SECONDARY SCHOOL (B), JOGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,87,52,634

17,93,959

2,05,46,593

2235

03-REIMBURSEMEN

25,439

0

25,439

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	25,439	0	25,439
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TOTAL (DDO)	1,87,78,073	17,93,959	2,05,72,032
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,88,54,596	35,85,287	4,24,39,883
SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	3,88,55,843	35,88,998	4,24,44,841
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2235	03-REIMBURSEMEN	30,530	1,18,442	1,48,972
	T OF MEDICAL			
	CHARGES TO			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PUNJAB			
--	--	--	--	--------	--	--	--

				GOVERNMENT			
--	--	--	--	------------	--	--	--

				PENSIONERS			
--	--	--	--	------------	--	--	--

				*****	-----		
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				TOTAL (MH)	30,530	1,18,442	1,48,972
--	--	--	--	------------	--------	----------	----------

				*****	-----		
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				TOTAL (DDO)	3,88,86,373	37,07,440	4,25,93,813
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,83,96,068	27,45,189	3,11,41,257
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
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S	PUNJAB	KHURANA		SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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				SERVICES			
--	--	--	--	----------	--	--	--

				01-GUIDANCE AND	2,379	0	2,379
--	--	--	--	-----------------	-------	---	-------

				COUNSELLING			
--	--	--	--	-------------	--	--	--

				40-GUIDANCE AND	2,594	0	2,594
--	--	--	--	-----------------	-------	---	-------

				COUNSELLING			
--	--	--	--	-------------	--	--	--

				*****	-----		
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				TOTAL (MH)	2,84,01,041	27,45,189	3,11,46,230
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TOTAL (DDO)				2,84,01,041	27,45,189	3,11,46,230

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	94,744	31,442	1,26,186
SECONDARY SCHOOL (BOYS),		T OF MEDICAL			
DHANOULA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				94,744	31,442	1,26,186

*****				-----		
TOTAL (DDO)				94,744	31,442	1,26,186

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,59,64,838	68,31,372	7,27,96,210
SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,246	3,726	4,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		6,59,66,084	68,35,098	7,28,01,182
			2235	03-REIMBURSEMEN	5,14,831	60,472	5,75,303
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				39-CREATION OF	2,00,000	0	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL (MH)		7,14,831	60,472	7,75,303

*****			-----		
TOTAL(DDO)			6,66,80,915	68,95,570	7,35,76,485
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,93,47,818	34,20,345	4,27,68,163
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
*****			-----		
TOTAL(MH)			3,93,47,818	34,25,303	4,27,73,121
2235		03-REIMBURSEMEN	93,922	7,000	1,00,922
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			93,922	7,000	1,00,922

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,94,41,740	34,32,303	4,28,74,043
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,85,87,829	18,27,444	2,04,15,273
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	1,770	2,360
		COUNSELLING			
		40-GUIDANCE AND	630	1,930	2,560
		COUNSELLING			

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TOTAL (MH)	1,86,82,971	18,38,144	2,05,21,115
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,23,818	37,385	4,61,203
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	8,33,818	37,385	8,71,203
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			5,88,64,607	53,00,832	6,41,65,439
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,30,14,674	31,34,808	3,61,49,482
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				01-GUIDANCE AND COUNSELLING	597	1,781	2,378
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				40-GUIDANCE AND COUNSELLING	649	1,947	2,596
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		TOTAL (MH)			3,38,49,738	31,75,921	3,70,25,659
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TOTAL (DDO)		9,18,80,527	84,39,368	10,03,19,895

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,92,926	13,42,434	1,63,35,360
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,962	4,962
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,49,92,926	13,47,396	1,63,40,322

2235	03-REIMBURSEMEN	24,271	0	24,271
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		24,271	0	24,271

TOTAL(DDO)	1,50,17,197	13,47,396	1,63,64,593
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,58,09,958	13,86,924	1,71,96,882
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL (BOYS), SWADI	SECONDARY
KALAN	SCHOOLS SPORTS AND YOUTH SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	40-GUIDANCE AND COUNSELLING	0	3,711	3,711
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TOTAL(MH)	1,58,09,958	13,90,635	1,72,00,593
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TOTAL(DDO)	1,58,09,958	13,90,635	1,72,00,593
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,13,21,303	46,88,722	5,60,10,025
SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	782	1,802	2,584
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	5,13,22,741	46,92,470	5,60,15,211
	2235	03-REIMBURSEMEN	12,09,680	0	12,09,680
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	12,09,680	0	12,09,680

TOTAL(DDO)	5,25,32,421	46,92,470	5,72,24,891
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,29,29,901	22,82,792	2,52,12,693
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SECONDARY SCHOOL (GIRLS)	SECONDARY
	SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	01-GUIDANCE AND COUNSELLING	4,964	0	4,964
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TOTAL(MH)	2,29,34,865	22,82,792	2,52,17,657
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TOTAL(DDO)			2,29,34,865	22,82,792	2,52,17,657
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,62,89,231	13,90,236	1,76,79,467
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SECONDARY SCHOOL (GIRLS), BHAGTA

SECONDARY

BHAI KA

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL(MH)

1,62,90,471

13,93,961

1,76,84,432

TOTAL(DDO)

1,62,90,471

13,93,961

1,76,84,432

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,05,18,596	30,32,332	3,35,50,928
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SECONDARY SCHOOL (GIRLS),

SECONDARY

DHANOULA

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,244

3,720

4,964

COUNSELLING

TOTAL (MH)	3,05,19,840	30,36,052	3,35,55,892
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2235	03-REIMBURSEMEN	22,488	0	22,488
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	22,488	0	22,488
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TOTAL (DDO)	3,05,42,328	30,36,052	3,35,78,380
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,27,50,339	20,02,096	2,47,52,435
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			

S <
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TOTAL(MH)	3,31,91,278	30,59,498	3,62,50,776
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2235	03-REIMBURSEMEN	1,78,770	0	1,78,770
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,78,770	0	1,78,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)	3,33,70,048	30,59,498	3,64,29,546

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,49,60,295	81,69,037	9,31,29,332
SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

	TOTAL (MH)		8,51,40,310	81,72,768	9,33,13,078

TOTAL (DDO)			11,83,31,588	1,12,32,266	12,95,63,854

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,85,39,455	15,76,234	2,01,15,689
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			
		40-GUIDANCE AND	654	1,945	2,599

COUNSELLING

***** -----

TOTAL (MH)1,85,40,70315,79,9582,01,20,661

223503-REIMBURSEMEN36,80425,88662,690

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH)36,80425,88662,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,85,77,507	16,05,844	2,01,83,351
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PRINCIPAL,GOVERNMENT SENIOR	2235	04-LEGAL AID TO	1,49,921	0	1,49,921
SECONDARY SCHOOL (GIRLS), ROPAR		THE POOR			

*****	-----	-----	-----	
TOTAL(MH)		1,86,725	25,886	2,12,611

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TOTAL(DDO)		1,87,27,428	16,05,844	2,03,33,272

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,43,62,194	30,50,687	3,74,12,881
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,962	4,962
		COUNSELLING			

*****	-----	-----	-----	
TOTAL(MH)		3,43,62,194	30,55,649	3,74,17,843

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,850	1,04,132	1,08,982
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,850	3,04,132	3,08,982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL (DDO)	3,43,67,044	33,59,781	3,77,26,825
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,72,72,718	15,89,530	1,88,62,248
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SECONDARY SCHOOL (GIRLS), SWADI

SECONDARY

KALAN

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

4,958

4,958

COUNSELLING

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TOTAL (MH)	1,72,77,568	18,98,620	1,91,76,188
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2235	04-LEGAL AID TO	1,40,950	0	1,40,950
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THE POOR

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TOTAL (MH)	1,40,950	0	1,40,950
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TOTAL (DDO)	5,17,80,712	49,54,269	5,67,34,981
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				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	1,95,680	0	1,95,680

				TOTAL (DDO)	2,16,47,341	19,62,928	2,36,10,269
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,28,77,955	41,19,679	4,69,97,634
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	TALWARA SECTOR-3		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,777	2,371
				COUNSELLING			
				40-GUIDANCE AND	653	1,943	2,596
				COUNSELLING			

				TOTAL (MH)	4,28,79,202	41,23,399	4,70,02,601

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		5,22,85,955	51,81,880	5,74,67,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , BADSON, NABHA					
S	PUNJAB						
(COLLEGES)							

		TOTAL (DDO)			5,22,85,955	51,81,880	5,74,67,835
		PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,53,671	0	1,53,671
		SECONDARY SCHOOL , DANDRALA,		T OF MEDICAL			
		NABHA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL (MH)			5,24,39,626	51,81,880	5,76,21,506

		TOTAL (DDO)			5,24,39,626	51,81,880	5,76,21,506

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			3,13,01,588	30,44,108	3,43,45,696

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,94,76,966	16,70,368	2,11,47,334
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,		SECONDARY			
S	PUNJAB	NABHA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			

*****	-----		
TOTAL(MH)	1,95,25,656	16,79,099	2,12,04,755

2235	03-REIMBURSEMEN	73,610	85,595	1,59,205
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		73,610	85,595	1,59,205

*****		-----	-----	-----
TOTAL(DDO)		5,08,53,409	48,03,802	5,56,57,211

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,89,33,055	35,86,600	4,25,19,655
SECONDARY SCHOOL , NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		3,89,34,300	35,90,331	4,25,24,631

2235	01-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	1,66,137	9,572	1,75,709
	T OF MEDICAL			

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TOTAL (MH)	2,14,37,931	20,15,270	2,34,53,201
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	45,408	0	45,408
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	1,45,408	0	1,45,408
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TOTAL (DDO)	2,15,83,339	20,15,270	2,35,98,609
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,63,69,947	16,08,008	1,79,77,955
SECONDARY SCHOOL ALAMWALA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	2,379	0	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ALAMWALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	2,594	0	2,594
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,63,74,920	16,08,008	1,79,82,928
			*****	-----	-----	-----	-----
		TOTAL (DDO)			1,63,74,920	16,08,008	1,79,82,928

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,15,47,452	31,35,032	3,46,82,484
SECONDARY SCHOOL BHUNGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3,15,48,703	31,38,756	3,46,87,459
	2235	03-REIMBURSEMEN	66,045	1,21,331	1,87,376
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	66,045	1,21,331	1,87,376

TOTAL(DDO)	3,16,14,748	32,60,087	3,48,74,835
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PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,22,500	0	1,22,500
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SECONDARY SCHOOL BUDHI PIND		T OF MEDICAL			
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GOVERNMENT OF PUNJAB	Page 2585
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	1,22,500	0	1,22,500
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TOTAL(DDO)	1,22,500	0	1,22,500
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,41,39,660	14,26,531	1,55,66,191
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN	SECONDARY					
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S <
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COUNSELLING

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TOTAL (MH)3,06,19,60929,19,8343,35,39,443

223503-REIMBURSEMEN09,0209,020

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	39-CREATION OF	2,00,000	0	2,00,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		VICTIM			
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S	PUNJAB			COMPENSATION			
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(COLLEGES)				FUND			
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TOTAL (MH)2,00,0009,0202,09,020

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TOTAL(DDO)		3,08,19,609	29,28,854	3,37,48,463

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,08,89,412	40,62,482	4,49,51,894
SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

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TOTAL(MH)		4,08,90,663	40,66,206	4,49,56,869

2235	03-REIMBURSEMEN	74,020	1,34,863	2,08,883
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	74,020	1,34,863	2,08,883
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TOTAL (DDO)	4,09,64,683	42,01,069	4,51,65,752
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,29,22,226	21,23,402	2,50,45,628
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	01-GUIDANCE AND COUNSELLING	0	1,779	1,779
				40-GUIDANCE AND COUNSELLING	0	1,945	1,945

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TOTAL(MH)	2,29,22,226	21,27,126	2,50,49,352

2235	03-REIMBURSEMEN	84,150	47,561	1,31,711
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	84,150	47,561	1,31,711

*****	-----	-----	-----
TOTAL(DDO)	2,30,06,376	21,74,687	2,51,81,063

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	18,88,283	18,88,283
SECONDARY SCHOOL FOR BOYS		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	18,88,283	18,88,283

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TOTAL(DDO)	0	18,88,283	18,88,283
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PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,23,111	73,475	7,96,586
SECONDARY SCHOOL GOBINGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,23,111	73,475	7,96,586

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,23,111	73,475	7,96,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,08,79,822	29,16,556	3,37,96,378
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SECONDARY SCHOOL MANSURPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

1,779

2,373

COUNSELLING

40-GUIDANCE AND

654

1,945

2,599

COUNSELLING

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TOTAL(MH)	3,16,04,181	29,93,755	3,45,97,936
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2235	03-REIMBURSEMEN	8,414	0	8,414
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	8,414	0	8,414
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TOTAL (DDO)				3,16,12,595	29,93,755	3,46,06,350
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,56,08,019	24,32,160	2,80,40,179	
SECONDARY SCHOOL RATEWAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	2,360	2,360	
		COUNSELLING				
		40-GUIDANCE AND	0	2,560	2,560	
		COUNSELLING				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,56,08,019	24,37,080	2,80,45,099

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	2,56,08,019	24,37,080	2,80,45,099
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,15,24,810	10,98,722	1,26,23,532
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SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	2,360	2,360
COUNSELLING			

40-GUIDANCE AND	0	2,560	2,560
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	3,71,32,829	35,40,722	4,06,73,551

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TOTAL(DDO)	3,71,32,829	35,40,722	4,06,73,551

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,03,41,945	8,84,432	1,12,26,377
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SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
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PUR		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	2,360	2,360	
		COUNSELLING				
		40-GUIDANCE AND	0	2,560	2,560	
		COUNSELLING				
		*****	-----			
		TOTAL (MH)	1,03,41,945	8,89,352	1,12,31,297	
		*****	-----			
		TOTAL (DDO)	1,03,41,945	8,89,352	1,12,31,297	
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	2,47,73,857	24,07,879	2,71,81,736
GOVERNMENT OF PUNJAB						
						Page 2590
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL(BOYS), BOHA				SECONDARY			
				SCHOOLS SPORTS			

				AND YOUTH				
				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,777	1,777	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), BOHA		COUNSELLING				
S	PUNJAB							
(COLLEGES)								
				40-GUIDANCE AND	0	1,946	1,946	
				COUNSELLING				
				*****	-----	-----	-----	
				TOTAL (MH)	2,47,73,857	24,11,602	2,71,85,459	
				2235	03-REIMBURSEMEN	28,800	0	28,800
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----	-----	-----	
				TOTAL (MH)	28,800	0	28,800	
				*****	-----	-----	-----	
				TOTAL (DDO)	2,48,02,657	24,11,602	2,72,14,259	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,55,18,473	44,52,879	4,99,71,352
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,045	3,045
		COUNSELLING			
		40-GUIDANCE AND	0	1,949	1,949
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		4,55,18,473	44,57,873	4,99,76,346
	2235	03-REIMBURSEMEN	5,51,390	0	5,51,390
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
GOVERNMENT OF PUNJAB					Page 2591
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL (MH)	5,51,390	0	5,51,390
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TOTAL (DDO)	4,60,69,863	44,57,873	5,05,27,736
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,26,17,673	29,46,238	3,55,63,911
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

				40-GUIDANCE AND	1,240	3,725	4,965
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COUNSELLING

TOTAL (MH)	3,26,18,913	29,49,963	3,55,68,876
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2235		03-REIMBURSEMEN	2,04,664	0	2,04,664
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T OF MEDICAL

CHARGES TO

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	2,04,664	0	2,04,664
		*****	-----		
		TOTAL (DDO)	3,28,23,577	29,49,963	3,57,73,540
PRINCIPAL, GOVERNMENT SENIOR	2071	01-GRATUITIES	11,50,000	0	11,50,000
		SECONDARY SCHOOL (G), SADIQ			
		01- LEAVE	20,41,446	0	20,41,446
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,22,334	37,602	2,59,936
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		GOVERNMENT OF PUNJAB			
					Page 2592
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
			TOTAL (MH)		34,13,780	37,602	34,51,382
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,10,44,019	28,69,480	3,39,13,499
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,810	1,810
				COUNSELLING			
				40-GUIDANCE AND	1,235	1,948	3,183
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		3,44,59,034	29,10,840	3,73,69,874
			2235	03-REIMBURSEMEN	0	70,394	70,394
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		0	70,394	70,394

*****		-----	-----	-----
TOTAL (DDO)		3,44,59,034	29,81,234	3,74,40,268

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	27,80,775	0	27,80,775
SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		27,80,775	0	27,80,775

2235	03-REIMBURSEMEN	6,03,821	1,05,490	7,09,311
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		6,03,821	1,05,490	7,09,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			33,84,596	1,05,490	34,90,086
		PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	25,38,384	12,97,249	38,35,633
		SECONDARY SCHOOL,		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	31,42,205	14,02,739	45,44,944
			2202	01-GOVERNMENT	68,35,74,034	6,26,11,431	74,61,85,465
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

	01-GUIDANCE AND	8,961	32,426	41,387
	COUNSELLING			
	40-GUIDANCE AND	13,439	20,941	34,380
	COUNSELLING			
*****	-----			
	TOTAL (MH)	68,35,96,434	6,26,64,798	74,62,61,232

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-OLD AGE	94,104	0	94,104
	PENSIONS			
	02-EX-GRATIA	0	4,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN26,65,1403,25,77929,90,919

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	27,69,244	7,25,779	34,95,023

*****	-----	-----	-----
TOTAL (DDO)	69,22,88,658	6,47,93,316	75,70,81,974

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,99,78,829	28,19,330	3,27,98,159
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHULLAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	250	2,750	3,000
		COUNSELLING			

	TOTAL (MH)		2,99,80,079	28,23,080	3,28,03,159

TOTAL (DDO)			2,99,80,079	28,23,080	3,28,03,159

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,25,50,462	21,22,772	2,46,73,234
SECONDARY SCHOOL, NAINEKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			

	TOTAL (MH)		2,25,51,712	21,26,472	2,46,78,184

2235	03-REIMBURSEMEN	20,414	0	20,414
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		20,414	0	20,414
			*****		-----	-----	-----
			TOTAL (DDO)		2,25,72,126	21,26,472	2,46,98,598

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,72,35,968	34,27,378	4,06,63,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

	40-GUIDANCE AND	0	4,958	4,958
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	3,72,35,968	34,32,336	4,06,68,304

2235	03-REIMBURSEMEN	29,835	0	29,835
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	29,835	0	29,835

	*****	-----	-----	-----
	TOTAL (DDO)	3,72,65,803	34,32,336	4,06,98,139

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,19,59,395	19,38,468	2,38,97,863
SECONDARY SCHOOL, RATTANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	649	1,947	2,596
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,19,60,641	19,42,196	2,39,02,837
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RATTANGARH					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	2,19,60,641	19,42,196	2,39,02,837

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,68,97,382	34,19,180	4,03,16,562
SECONDARY SCHOOL, (BOYS)		SECONDARY			

	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,242	3,720	4,962
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	5,88,59,265	53,65,096	6,42,24,361
2235	03-REIMBURSEMEN	3,70,584	4,24,325	7,94,909
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	9,193	0	9,193
	THE POOR			
	*****	-----	-----	-----
	TOTAL (MH)	3,79,777	4,24,325	8,04,102
	*****	-----	-----	-----
	TOTAL (DDO)	5,92,39,042	57,89,421	6,50,28,463

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,70,92,446	1,27,14,491	14,98,06,937
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,985	8,905	11,890
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,245	9,735	12,980
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		COUNSELLING			
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							
			*****	-----	-----	-----	-----
			TOTAL(MH)		13,70,98,676	1,27,33,131	14,98,31,807
			2235	03-REIMBURSEMEN	1,00,811	0	1,00,811
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,811	0	1,00,811
		*****	-----	-----	-----
		TOTAL (DDO)	13,71,99,487	1,27,33,131	14,99,32,618
PRINCIPAL, GOVERNMENT SENIOR	2235	01-DEPOSIT	10,000	10,000	20,000
SECONDARY SCHOOL, ABOHAR (BOYS)		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,60,035	1,63,088	3,23,123
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,70,035	3,73,088	5,43,123

*****	-----	-----	-----
TOTAL(DDO)	1,70,035	3,73,088	5,43,123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,25,38,819	19,45,386	2,44,84,205
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,779	2,375
				COUNSELLING			

		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,27,10,105	23,22,198	2,50,32,303
		*****	-----	-----	-----
		TOTAL (DDO)	2,27,10,105	23,22,198	2,50,32,303
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,80,107	9,45,454	1,00,25,561
SECONDARY SCHOOL, ALI-KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	90,81,347	9,49,179	1,00,30,526
		*****	-----	-----	-----
		TOTAL (DDO)	90,81,347	9,49,179	1,00,30,526

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	15,409	0	15,409
SECONDARY SCHOOL, ALLOWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,409	0	15,409

*****	-----	-----	-----
TOTAL(DDO)	15,409	0	15,409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,01,32,391	27,22,786	3,28,55,177
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			

		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	3,01,49,050	27,26,510	3,28,75,560

2235		03-REIMBURSEMEN	1,32,673	19,408	1,52,081
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	1,32,673	19,408	1,52,081

		*****	-----	-----	-----
		TOTAL (DDO)	3,02,81,723	27,45,918	3,30,27,641

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,92,78,217	28,16,117	3,20,94,334
SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

* * * * *

TOTAL (MH)

2,92,79,464

28,19,828

3,20,99,292

2235

03-REIMBURSEMEN

70,391

0

70,391

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 2600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	70,391	0	70,391
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AMBEDKAR NAGAR

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,63,56,011	44,23,260	5,07,79,271
SECONDARY SCHOOL, AMLOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		40-GUIDANCE AND	653	1,988	2,641
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		4,63,57,256	44,27,075	5,07,84,331
	2235	03-REIMBURSEMEN	4,15,208	0	4,15,208
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			

PENSIONERS							
*****					-----	-----	-----
TOTAL (MH)					4,15,208	0	4,15,208
*****					-----	-----	-----
TOTAL (DDO)					4,67,72,464	44,27,075	5,11,99,539
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,31,89,700	28,82,147	3,60,71,847
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ARIF KE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,776	1,776
				COUNSELLING			
				40-GUIDANCE AND	1,246	1,944	3,190
				COUNSELLING			
*****					-----	-----	-----
TOTAL (MH)					3,31,90,946	28,85,867	3,60,76,813
			2235	03-REIMBURSEMEN	90,229	9,373	99,602
				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	90,229	9,373	99,602

*****	-----	-----	-----
TOTAL (DDO)	3,32,81,175	28,95,240	3,61,76,415

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,66,95,987	9,39,96,798	1,14,06,92,785
SECONDARY SCHOOL, ATHOULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	19,920	83,100	1,03,020
		COUNSELLING			
		40-GUIDANCE AND	31,128	93,015	1,24,143

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COUNSELLING			
--	--	--	--	-------------	--	--	--

				*****	-----	-----	-----
--	--	--	--	-------	-------	-------	-------

				TOTAL (MH)	1,04,67,47,035	9,41,72,913	1,14,09,19,948
--	--	--	--	------------	----------------	-------------	----------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	39-CREATION OF	4,40,000	0	4,40,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		VICTIM			
S	PUNJAB			COMPENSATION			
(COLLEGES)				FUND			

				*****	-----	-----	-----
--	--	--	--	-------	-------	-------	-------

				TOTAL (MH)	4,40,000	0	4,40,000
--	--	--	--	------------	----------	---	----------

				*****	-----	-----	-----
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				TOTAL (DDO)	1,04,71,87,035	9,41,72,913	1,14,13,59,948
--	--	--	--	-------------	----------------	-------------	----------------

PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	2,09,41,903	19,48,942	2,28,90,845
SECONDARY SCHOOL, ATTARI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			01-GUIDANCE AND	597	1,781	2,378
--	--	--	-----------------	-----	-------	-------

		COUNSELLING			
		40-GUIDANCE AND	649	1,948	2,597
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,09,43,149	19,52,671	2,28,95,820
2235	03-REIMBURSEMEN	17,000	89,209	1,06,209	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	17,000	89,209	1,06,209
		*****	-----	-----	-----
		TOTAL (DDO)	2,09,60,149	20,41,880	2,30,02,029
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,75,87,474	24,78,880	3,00,66,354
		SECONDARY SCHOOL, BABARPUR,	SECONDARY		
		GOVERNMENT OF PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		NABHA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,245	3,731	4,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BABARPUR,		COUNSELLING			
S	PUNJAB	NABHA					
(COLLEGES)							

TOTAL(MH)					2,75,88,719	24,82,611	3,00,71,330
			2235	03-REIMBURSEMEN	1,23,055	0	1,23,055
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1,23,055	0	1,23,055

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TOTAL (DDO)				2,77,11,774	24,82,611	3,01,94,385
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,62,02,166	15,41,138	1,77,43,304	
SECONDARY SCHOOL, BADALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	595	1,779	2,374	
		COUNSELLING				
		40-GUIDANCE AND	655	1,945	2,600	
		COUNSELLING				
*****				-----		
TOTAL (MH)				1,62,03,416	15,44,862	1,77,48,278
	2235	03-REIMBURSEMEN	0	24,592	24,592	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		0	24,592	24,592
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,62,03,416	15,69,454	1,77,72,870
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		4,32,74,441	38,66,628	4,71,41,069
	SECONDARY SCHOOL, BADHANI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		1,000	3,000	4,000
			COUNSELLING				
			40-GUIDANCE AND		250	750	1,000

COUNSELLING

***** -----

TOTAL (MH) 4,32,75,691 38,94,970 4,71,70,661

2235 03-REIMBURSEMEN 1,25,667 1,84,176 3,09,843

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 1,25,667 1,84,176 3,09,843

***** -----

TOTAL (DDO) 5,96,04,774 56,24,008 6,52,28,782

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 3,69,51,039 35,30,300 4,04,81,339

SECONDARY SCHOOL, BADRUKHAN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 597 1,781 2,378

COUNSELLING

40-GUIDANCE AND6501,9452,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL (MH)3,69,52,28635,34,0264,04,86,312

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	30,585	0	30,585
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADRUKHAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL (MH)30,585030,585

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TOTAL(DDO)			3,69,82,871	35,34,026	4,05,16,897
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,94,17,726	27,08,994	3,21,26,720
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SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	1,245	3,731	4,976
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		COUNSELLING			
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TOTAL(MH)			2,94,18,971	27,12,725	3,21,31,696
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2235		03-REIMBURSEMEN	22,041	0	22,041
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			22,041	0	22,041
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TOTAL(DDO)			2,94,41,012	27,12,725	3,21,53,737
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,58,19,718	39,74,308	4,97,94,026
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	598	1,781	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	650	1,945	2,595
COUNSELLING			

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TOTAL(MH)	4,58,20,966	39,78,034	4,97,99,000

2235	03-REIMBURSEMEN	4,03,848	0	4,03,848
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4,03,848	0	4,03,848

*****	-----	-----	-----
TOTAL (DDO)	4,62,24,814	39,78,034	5,02,02,848

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,60,92,278	76,44,585	8,37,36,863
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	7,60,93,523	76,48,316	8,37,41,839

2235	03-REIMBURSEMEN	2,37,277	1,06,706	3,43,983
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,37,277	1,06,706	3,43,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	7,63,30,800	77,55,022	8,40,85,822
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,77,33,495	16,08,086	1,93,41,581
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,235

1,810

3,045

COUNSELLING

40-GUIDANCE AND

0

1,949

1,949

COUNSELLING

TOTAL (MH)

1,79,72,007

17,18,551

1,96,90,558

2235

03-REIMBURSEMEN

7,76,350

0

7,76,350

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

7,76,350

0

7,76,350

TOTAL (DDO)

9,48,41,880

93,66,867

10,42,08,747

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,91,06,694	17,95,243	2,09,01,937
SECONDARY SCHOOL, BAJROOR NURPUR		SECONDARY			
BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	649	1,948	2,597
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,91,07,940	17,98,972	2,09,06,912
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5,13,587	0	5,13,587
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJROOR NURPUR		T OF MEDICAL			
S	PUNJAB	BEDI		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----			
TOTAL (MH)		5,13,587	0	5,13,587	
*****		-----			
TOTAL (DDO)		1,96,21,527	17,98,972	2,14,20,499	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,26,21,914	29,33,266	3,55,55,180
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
*****		-----			
TOTAL (MH)		3,26,21,914	29,38,231	3,55,60,145	
2235		03-REIMBURSEMEN	3,39,641	0	3,39,641
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				3,39,641	0	3,39,641

*****				-----	-----	-----
TOTAL(DDO)				3,29,61,555	29,38,231	3,58,99,786

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,26,17,554	29,66,014	3,55,83,568
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	592	1,827	2,419
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAHRI KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	1,988	2,641

COUNSELLING

*****		-----			
TOTAL (MH)		3,26,18,799	29,69,829	3,55,88,628	
2235	03-REIMBURSEMEN	48,560	0	48,560	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		48,560	0	48,560	
*****		-----			
TOTAL (DDO)		3,26,67,359	29,69,829	3,56,37,188	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,80,02,981	19,79,324	1,99,82,305
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	3,720	4,962

COUNSELLING

***** -----

TOTAL(MH)1,80,04,22319,83,0441,99,87,267

223503-REIMBURSEMEN10,5003,13813,638

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)10,5003,13813,638

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,80,14,723	19,86,182	2,00,00,905
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PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,875	0	7,875
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SECONDARY SCHOOL, BALLIAN KHURD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			18,375	3,138	21,513
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TOTAL(DDO)			1,80,22,598	19,86,182	2,00,08,780
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,23,70,523	49,77,618	5,73,48,141
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SECONDARY SCHOOL, BALLUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	2,486	7,451	9,937
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	5,23,73,009	49,85,069	5,73,58,078

2235	03-REIMBURSEMEN	1,71,143	22,600	1,93,743
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	40,000	0	40,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,11,143	22,600	2,33,743

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			5,25,84,152	50,07,669	5,75,91,821

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,28,09,861	28,51,589	3,56,61,450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAMIAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	3,632	4,876
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		3,30,22,248	28,77,821	3,59,00,069
			2235	03-REIMBURSEMEN	57,969	0	57,969
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		57,969	0	57,969
			*****	-----	-----	-----	
			TOTAL(DDO)		8,54,53,226	78,62,890	9,33,16,116

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,260	3,785	5,045
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	4,47,26,634	41,07,353	4,88,33,987

2235	03-REIMBURSEMEN	40,197	0	40,197
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	40,197	0	40,197

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TOTAL(DDO)	4,47,66,831	41,07,353	4,88,74,184

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,87,65,555	35,58,855	4,23,24,410
SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	592	1,827	2,419
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COUNSELLING

40-GUIDANCE AND	653	1,988	2,641
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,87,66,800	35,62,670	4,23,29,470
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2235	03-REIMBURSEMEN	7,71,173	0	7,71,173
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	7,71,173	0	7,71,173
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	3,95,37,973	35,62,670	4,31,00,643
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	28,190	28,190
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	7,71,173	28,190	7,99,363
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TOTAL(DDO)	3,95,37,973	35,90,860	4,31,28,833
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,77,95,991	24,45,257	3,02,41,248
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,000	2,700	3,700
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COUNSELLING				
	40-GUIDANCE AND	250	1,000	1,250

COUNSELLING				
*****		-----	-----	-----
TOTAL (MH)		2,77,97,241	24,48,957	3,02,46,198

2235	03-REIMBURSEMEN	80,557	1,47,548	2,28,105
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL (MH)		80,557	1,47,548	2,28,105

*****		-----	-----	-----
TOTAL (DDO)		2,78,77,798	25,96,505	3,04,74,303

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,73,713	10,61,078	1,54,34,791
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	4,958	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,43,73,713	10,66,036	1,54,39,749
			2235	03-REIMBURSEMEN	2,97,851	0	2,97,851
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					2,97,851	0	2,97,851

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TOTAL (DDO)		1,46,71,564	10,66,036	1,57,37,600

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,46,69,019	43,52,765	4,90,21,784
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,810	1,810
		COUNSELLING			
		40-GUIDANCE AND	1,235	1,949	3,184
		COUNSELLING			

*****		-----		
TOTAL (MH)		4,46,70,254	43,56,524	4,90,26,778

2235	03-REIMBURSEMEN	2,13,955	27,487	2,41,442
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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TOTAL(MH)

2,13,955

27,487

2,41,442

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,48,84,209	43,84,011	4,92,68,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,51,32,627	14,45,200	1,65,77,827
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			

TOTAL(MH)	1,53,47,824	14,76,407	1,68,24,231
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2235	03-REIMBURSEMEN	34,187	0	34,187
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	34,187	0	34,187

*****	-----	-----	-----
TOTAL(DDO)	6,00,52,265	58,32,931	6,58,85,196

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,74,39,883	17,83,850	1,92,23,733
SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	1,74,39,883	17,88,808	1,92,28,691
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					1,74,39,883	17,88,808	1,92,28,691
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,46,47,004	32,55,329	3,79,02,333
				01-GUIDANCE AND COUNSELLING	597	1,781	2,378
				40-GUIDANCE AND COUNSELLING	649	1,948	2,597

TOTAL(MH)	5,20,88,133	50,47,866	5,71,35,999
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TOTAL(DDO)

5,20,88,133

50,47,866

5,71,35,999

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT

2,51,00,664

22,30,036

2,73,30,700

SECONDARY SCHOOL, BASSI PATHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

2,419

0

2,419

COUNSELLING

40-GUIDANCE AND

2,641

0

2,641

COUNSELLING

TOTAL(MH)

2,51,05,724

22,30,036

2,73,35,760

223503-REIMBURSEMEN

40,394

1,31,902

1,72,296

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				40,394	1,31,902	1,72,296

*****				-----	-----	-----
TOTAL(DDO)				2,51,46,118	23,61,938	2,75,08,056

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,05,38,834	18,98,511	2,24,37,345
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			
*****				-----			
TOTAL(MH)					2,05,40,081	19,02,222	2,24,42,303

2235	03-REIMBURSEMEN	70,913	0	70,913
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	70,913	0	70,913

	*****	-----	-----	-----
	TOTAL(DDO)	2,06,10,994	19,02,222	2,25,13,216

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	35,36,484	0	35,36,484
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,13,997	0	5,13,997
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	1,40,181	46,727	1,86,908
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			

INSTITUTIONS
(SCHOOLS)

*****	-----	-----	-----
TOTAL (MH)	41,90,662	46,727	42,37,389

*****	-----	-----	-----
TOTAL (DDO)	41,90,662	46,727	42,37,389

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,27,15,872	57,93,409	6,85,09,281
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELA,		SECONDARY			
S	PUNJAB	CHAMKAURSAHIB		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,789	7,718	9,507
				COUNSELLING			
				40-GUIDANCE AND	1,948	8,440	10,388

COUNSELLING

***** -----

TOTAL(MH) 6,27,19,609 58,09,567 6,85,29,176

2235 02-EX-GRATIA 2,00,000 0 2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 57,387 3,63,329 4,20,716

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 2,57,387 3,63,329 6,20,716

***** -----

TOTAL(DDO) 6,29,76,996 61,72,896 6,91,49,892

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,80,000	0	1,80,000
SECONDARY SCHOOL, BELINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,80,000	0	1,80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	9,125	0	9,125
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELINA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					9,125	0	9,125

TOTAL(DDO)

1,89,125

0

1,89,125

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,21,45,652

11,20,384

1,32,66,036

SECONDARY SCHOOL, BENEWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,779

1,779

COUNSELLING

40-GUIDANCE AND

0

1,945

1,945

COUNSELLING

TOTAL(MH)

1,21,45,652

11,24,108

1,32,69,760

2235

03-REIMBURSEMEN

26,695

26,681

53,376

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

26,695

26,681

53,376

TOTAL(DDO)

1,21,72,347

11,50,789

1,33,23,136

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,00,53,394

17,74,738

2,18,28,132

SECONDARY SCHOOL, BERO KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	602	1,777	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BERO KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	656	1,946	2,602
				COUNSELLING			

***** -----

TOTAL (MH)	2,00,54,652	17,78,461	2,18,33,113
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,124	12,750	1,33,874
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***** -----

TOTAL (MH)	1,21,124	12,750	1,33,874
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***** -----

TOTAL (DDO)	2,01,75,776	17,91,211	2,19,66,987
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PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-GUIDANCE AND COUNSELLING	2,84,80,275	28,35,592	3,13,15,867
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40-GUIDANCE AND	649	1,948	2,597
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,84,81,521	28,39,321	3,13,20,842

2235	03-REIMBURSEMEN	6,71,212	31,612	7,02,824
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,71,212	31,612	7,02,824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,91,52,733	28,70,933	3,20,23,666
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,67,40,382	93,58,009	11,60,98,391
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	760	12,540	13,300
		COUNSELLING			
		30-GOVERNMENT	0	4,200	4,200
		AID TO PRIMARY			
		SCHOOLS			
		40-GUIDANCE AND	1,430	13,140	14,570
		COUNSELLING			

	TOTAL(MH)		10,74,13,784	94,19,501	11,68,33,285

	TOTAL(DDO)		13,58,95,305	1,22,58,822	14,81,54,127

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,04,69,136	20,52,706	2,25,21,842
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		2,04,70,376	20,56,431	2,25,26,807
			2235	03-REIMBURSEMEN	0	18,903	18,903
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		0	18,903	18,903
			*****	-----	-----	-----	
			TOTAL(DDO)		2,04,70,376	20,75,334	2,25,45,710

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	51,350	41,780	93,130
SECONDARY SCHOOL, BHAGWANTPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		51,350	41,780	93,130

TOTAL(DDO)			51,350	41,780	93,130

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,25,08,446	30,47,792	3,55,56,238
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	656	1,946	2,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA	COUNSELLING				
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH) 3,25,09,704 30,51,515 3,55,61,219

2235	03-REIMBURSEMEN	16,58,574	1,000	16,59,574
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

***** -----

TOTAL(MH) 16,58,574 1,000 16,59,574

***** -----

TOTAL(DDO) 3,41,68,278 30,52,515 3,72,20,793

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,29,37,903	31,91,729	3,61,29,632
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SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
KHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			

	TOTAL (MH)		3,29,39,153	31,95,429	3,61,34,582

	TOTAL (DDO)		3,29,39,153	31,95,429	3,61,34,582
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,95,00,170	31,35,634	4,26,35,804
SECONDARY SCHOOL, BHALLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 2624
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	1,781	2,378	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		COUNSELLING				
S	PUNJAB							
(COLLEGES)								
				40-GUIDANCE AND	649	1,947	2,596	
				COUNSELLING				
				*****	-----	-----	-----	
				TOTAL (MH)	3,95,01,416	31,39,362	4,26,40,778	
				2235	01-DEPOSIT	10,000	0	10,000
					LINKED			
					INSURANCE			
					SCHEME			
					02-EX-GRATIA	2,00,000	0	2,00,000
					PAYMENTS TO			
					FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			

		HARNESS			
		03-REIMBURSEMEN	1,79,085	0	1,79,085
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	3,89,085	0	3,89,085
		*****	-----	-----	-----
		TOTAL (DDO)	3,98,90,501	31,39,362	4,30,29,863
PRINCIPAL,GOVERNMENT SENIOR	2202	01-ASSISTANCE	1,34,19,195	35,49,655	1,69,68,850
SECONDARY SCHOOL, BHALWAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	11,96,721	5,11,350	17,08,071
		ARTS COLLEGES			
		01-GOVERNMENT	5,03,00,856	20,32,418	5,23,33,274

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,57,05,513	6,04,48,472	68,61,53,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	19,966	70,579	90,545
				COUNSELLING			
				02-GOVERNMENT	4,69,807	2,12,355	6,82,162
				PROFESSIONAL			
				COLLEGES			
				30-GOVERNMENT	5,74,800	0	5,74,800
				AID TO PRIMARY			
				SCHOOLS			
				40-GUIDANCE AND	21,465	75,468	96,933
				COUNSELLING			

*****		-----		
TOTAL (MH)		69,17,08,323	6,69,00,297	75,86,08,620

2235	03-REIMBURSEMEN	2,62,424	78,616	3,41,040
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		2,62,424	78,616	3,41,040

*****		-----		
TOTAL (DDO)		69,19,70,747	6,69,78,913	75,89,49,660

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,87,69,391	16,74,690	2,04,44,081
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			

40-GUIDANCE AND

655

1,945

2,600

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,87,70,641	16,78,414	2,04,49,055

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	31,900	0	31,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAM		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	31,900	0	31,900

*****	-----	-----	-----
TOTAL(DDO)	1,88,02,541	16,78,414	2,04,80,955

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,00,97,107	19,11,628	2,20,08,735
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,777	2,371
		COUNSELLING			
		40-GUIDANCE AND	653	1,943	2,596
		COUNSELLING			

	TOTAL(MH)		2,00,98,354	19,15,348	2,20,13,702

TOTAL(DDO)			2,00,98,354	19,15,348	2,20,13,702

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,94,524	9,69,925	1,31,64,449
SECONDARY SCHOOL, BHANDAL BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	3,720	4,962

COUNSELLING

TOTAL (MH)	1,21,95,766	9,73,645	1,31,69,411
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	14,000	13,160	27,160
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANDAL BET		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	1,22,09,766	9,86,805	1,31,96,571
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TOTAL (DDO)	1,22,09,766	9,86,805	1,31,96,571
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,91,40,381	17,89,667	2,09,30,048
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,91,41,628	17,93,378	2,09,35,006
	2235	03-REIMBURSEMEN	73,466	29,331	1,02,797
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	73,466	29,331	1,02,797
		*****	-----	-----	-----
		TOTAL(DDO)	1,92,15,094	18,22,709	2,10,37,803
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,10,02,494	29,57,652	3,39,60,146

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,69,02,618	25,00,020	2,94,02,638
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SECONDARY SCHOOL, BHAWANIGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	651	1,945	2,596
COUNSELLING			

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TOTAL(MH)	2,69,03,866	25,03,746	2,94,07,612
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2235	03-REIMBURSEMEN	99,086	88,356	1,87,442
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	99,086	88,356	1,87,442
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,52,61,886	41,81,274	4,94,43,160
SECONDARY SCHOOL, BHOA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	3,000	4,000
		COUNSELLING			
		40-GUIDANCE AND	250	750	1,000
		COUNSELLING			

	TOTAL(MH)		4,52,68,690	41,85,024	4,94,53,714

TOTAL(DDO)			4,52,68,690	41,85,024	4,94,53,714

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,08,38,896	48,37,615	5,56,76,511
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,378	2,378

COUNSELLING

40-GUIDANCE AND	0	2,596	2,596
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	5,08,38,896	48,42,589	5,56,81,485

2235	03-REIMBURSEMEN	27,295	38,756	66,051
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T OF MEDICAL
CHARGES TO
PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	27,295	38,756	66,051

*****-----

TOTAL(DDO)				5,08,66,191	48,81,345	5,57,47,536	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,07,11,211	19,39,601	2,26,50,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNDRI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		2,07,11,211	19,44,559	2,26,55,770
			2235	03-REIMBURSEMEN	1,28,552	33,608	1,62,160
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,28,552	33,608	1,62,160
			*****	-----	-----	-----	
			TOTAL(DDO)		2,08,39,763	19,78,167	2,28,17,930

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,25,30,072	50,19,776	5,75,49,848
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		5,25,31,317	50,23,507	5,75,54,824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	70,649	44,437	1,15,086
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 70,649 44,437 1,15,086

***** -----

TOTAL(DDO) 5,26,01,966 50,67,944 5,76,69,910

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,17,25,125 11,10,570 1,28,35,695

SECONDARY SCHOOL, BHUNGRANI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 596 1,779 2,375
COUNSELLING

40-GUIDANCE AND 655 1,945 2,600
COUNSELLING

***** -----

TOTAL(MH) 1,17,26,376 11,14,294 1,28,40,670

2235 03-REIMBURSEMEN 5,432 0 5,432

T OF MEDICAL
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

5,432

0

5,432

TOTAL (DDO)

1,17,31,808

11,14,294

1,28,46,102

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

0

1,12,200

1,12,200

SECONDARY SCHOOL, BHURTA KALAN

ARTS COLLEGES

01-GOVERNMENT

1,28,32,659

10,12,553

1,38,45,212

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	590	1,770	2,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	630	1,930	2,560
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,28,33,879	11,28,453	1,39,62,332
			*****	-----	-----	-----	
			TOTAL(DDO)		1,28,33,879	11,28,453	1,39,62,332
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,54,60,038	14,30,424	1,68,90,462
		SECONDARY SCHOOL, BIAS PIND		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	3,720	4,965
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,54,61,283	14,34,144	1,68,95,427

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	596	1,779	2,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,40,53,077	14,95,498	1,55,48,575

2235	03-REIMBURSEMEN	6,697	30,075	36,772
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,697	30,075	36,772

*****	-----	-----	-----
TOTAL(DDO)	1,40,59,774	15,25,573	1,55,85,347

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,07,183	14,39,712	1,47,46,895
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SECONDARY SCHOOL, BIR BEHMAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	3,725	4,965
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,33,08,423	14,43,437	1,47,51,860

*****	-----	-----	-----
TOTAL(DDO)	1,33,08,423	14,43,437	1,47,51,860

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,47,556	12,88,622	1,68,36,178
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,55,48,801	12,92,342	1,68,41,143

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,12,897	0	1,12,897
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIRK		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,12,897	0	1,12,897

*****	-----	-----	-----
TOTAL (DDO)	1,56,61,698	12,92,342	1,69,54,040

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,81,52,369	29,01,256	3,10,53,625
SECONDARY SCHOOL, BODAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	595	1,779	2,374
COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,81,53,619	29,04,980	3,10,58,599

2235	03-REIMBURSEMEN	41,790	0	41,790
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	41,790	0	41,790

*****	-----	-----	-----
TOTAL (DDO)	2,81,95,409	29,04,980	3,11,00,389

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING	2,21,02,184 1,188 1,308	20,83,016 3,558 3,884	2,41,85,200 4,746 5,192
***** TOTAL(MH)					2,21,04,680	20,90,458	2,41,95,138
***** TOTAL(DDO)					2,21,04,680	20,90,458	2,41,95,138
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR					2,37,95,172	24,75,952	2,62,71,124

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			
		40-GUIDANCE AND	654	1,945	2,599
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,37,96,420	24,79,676	2,62,76,096
		*****	-----	-----	-----
		TOTAL (DDO)	2,37,96,420	24,79,676	2,62,76,096
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,82,42,763	16,85,558	1,99,28,321
SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,82,44,003	16,89,283	1,99,33,286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,82,44,003	16,89,283	1,99,33,286
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,19,10,947	10,30,557	1,29,41,504
		SECONDARY SCHOOL, BURJ GILL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
				*****	-----	-----	-----
		TOTAL(MH)			3,01,56,190	27,23,565	3,28,79,755

*****		-----		
TOTAL (DDO)		3,01,56,190	27,23,565	3,28,79,755

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	12,765	6,500	19,265
SECONDARY SCHOOL, BURMAJRA,		T OF MEDICAL			
CHAMKAURSAHIB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		12,765	6,500	19,265

*****		-----		
TOTAL (DDO)		12,765	6,500	19,265

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,17,154	15,24,641	1,62,41,795
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			

40-GUIDANCE AND2501,0001,250

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,47,18,404	15,28,341	1,62,46,745
		*****			-----	-----	-----
		TOTAL (DDO)			1,47,18,404	15,28,341	1,62,46,745
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,89,242	10,90,873	1,22,80,115
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	3,726	4,972
				COUNSELLING			

TOTAL(MH)

1,11,90,488

10,94,599

1,22,85,087

TOTAL(DDO)

1,11,90,488

10,94,599

1,22,85,087

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,51,87,044

19,79,800

2,71,66,844

SECONDARY SCHOOL,

SECONDARY

CHAK.RULDU.SINGH.WALA

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL(MH)

2,51,88,284

19,83,525

2,71,71,809

2235

03-REIMBURSEMEN

2,39,714

7,13,530

9,53,244

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,39,714	7,13,530	9,53,244

*****	-----	-----	-----
TOTAL(DDO)	2,54,27,998	26,97,055	2,81,25,053

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,42,23,398	24,56,698	2,66,80,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	1,779	2,374
				COUNSELLING			
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			

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TOTAL (MH)	2,42,24,648	24,60,422	2,66,85,070
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2235	03-REIMBURSEMEN	6,08,087	0	6,08,087
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	6,08,087	0	6,08,087

*****	-----	-----	-----
TOTAL (DDO)	2,48,32,735	24,60,422	2,72,93,157

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	27,588	0	27,588
SECONDARY SCHOOL, CHALoor,		T OF MEDICAL			
BARNALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	27,588	0	27,588

TOTAL(DDO)	27,588	0	27,588
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PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	19,983	0	19,983
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SECONDARY SCHOOL, CHANANWAL		T OF MEDICAL
		CHARGES TO
		PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

TOTAL(MH)	19,983	0	19,983
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TOTAL(DDO)	19,983	0	19,983
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,37,71,387	22,66,732	2,60,38,119
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,	SECONDARY
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S	PUNJAB	NURPUR BEDI	SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	597	1,781	2,378
			COUNSELLING			
			40-GUIDANCE AND	649	1,947	2,596
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL (MH)	2,37,72,633	22,70,460	2,60,43,093
		2235	03-REIMBURSEMEN	23,065	0	23,065
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
			TOTAL (MH)	23,065	0	23,065
			*****	-----	-----	-----
			TOTAL (DDO)	2,37,95,698	22,70,460	2,60,66,158

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,281	0	11,281
SECONDARY SCHOOL, CHAPPA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,281	0	11,281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			11,281	0	11,281
------------	--	--	--------	---	--------

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,12,79,742	19,80,216	2,32,59,958
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SECONDARY SCHOOL, CHHAHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,378

2,378

COUNSELLING

40-GUIDANCE AND

0

2,596

2,596

COUNSELLING

TOTAL(MH)

2,12,91,023

19,85,190

2,32,76,213

2235

03-REIMBURSEMEN

70,149

0

70,149

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

70,149

0

70,149

TOTAL(DDO)

2,13,61,172

19,85,190

2,33,46,362

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,550	0	11,550
SECONDARY SCHOOL, CHHAJLI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,550	0	11,550

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			11,550	0	11,550

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	38,990	0	38,990
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHINNA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			50,540	0	50,540
*****			-----		
TOTAL (DDO)			50,540	0	50,540
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,42,72,290	14,20,571	1,56,92,861
SECONDARY SCHOOL, CHOWKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,42,73,530	14,20,571	1,56,94,101
*****			-----		
TOTAL (DDO)			1,42,73,530	14,20,571	1,56,94,101
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,54,67,157	15,90,261	1,70,57,418

SECONDARY SCHOOL, CHUGE KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

4,965

4,965

COUNSELLING

TOTAL(MH)

1,54,67,157

15,95,226

1,70,62,383

2235

03-REIMBURSEMEN

84,975

0

84,975

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			GOVERNMENT				
			PENSIONERS				
*****			-----				
			TOTAL(MH)				
			84,975				
			0				
			84,975				

*****					-----		
TOTAL(DDO)					1,55,52,132	15,95,226	1,71,47,358
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,63,29,847	1,73,63,224	19,36,93,071
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			
*****					-----		
TOTAL(MH)					17,63,31,092	1,73,66,955	19,36,98,047
			2235	03-REIMBURSEMEN	4,98,059	66,444	5,64,503
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					4,98,059	66,444	5,64,503

*****				-----		
TOTAL(DDO)				17,68,29,151	1,74,33,399	19,42,62,550
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,84,29,166	27,07,226	3,11,36,392	
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,246	3,726	4,972	
		COUNSELLING				
*****				-----		
TOTAL(MH)				2,84,30,412	27,10,952	3,11,41,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	37,323	12,200	49,523
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN		T OF MEDICAL			

[illegible]

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,67,904	0	1,67,904

*****	-----	-----	-----
TOTAL (DDO)	2,89,88,955	25,60,405	3,15,49,360

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,06,31,780	19,02,284	2,25,34,064
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	655	1,945	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	2,06,33,030	19,06,008	2,25,39,038

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	29,240	0	29,240
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,29,240	0	2,29,240

*****			-----		
TOTAL (DDO)			2,08,62,270	19,06,008	2,27,68,278
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,62,64,587	34,09,503	3,96,74,090
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,976	0	4,976
		COUNSELLING			
*****			-----		
TOTAL (MH)			3,62,69,563	34,09,503	3,96,79,066
	2235	03-REIMBURSEMEN	3,89,115	0	3,89,115
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
GOVERNMENT OF PUNJAB				Page 2645	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		3,89,115	0	3,89,115
			*****		-----	-----	-----
			TOTAL (DDO)		3,66,58,678	34,09,503	4,00,68,181
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,58,98,777	32,58,782	3,91,57,559
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	649	6,909	7,558
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		3,59,00,023	32,67,472	3,91,67,495

	2235	03-REIMBURSEMEN	1,58,290	1,41,190	2,99,480
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		1,58,290	1,41,190	2,99,480

	*****	-----	-----	-----	
	TOTAL (DDO)		3,60,58,313	34,08,662	3,94,66,975

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,18,53,238	17,72,914	2,36,26,152
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		2,18,53,238	17,77,879	2,36,31,117

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,15,254	0	1,15,254
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAROLIKLAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,19,68,492	17,77,879	2,37,46,371
			*****		-----	-----	-----
			TOTAL(DDO)		2,19,68,492	17,77,879	2,37,46,371
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,34,67,397	10,68,764	1,45,36,161
		SECONDARY SCHOOL, DASKA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	597	1,781	2,378
-----------------	-----	-------	-------

COUNSELLING

40-GUIDANCE AND	651	1,945	2,596
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,34,68,645	10,72,490	1,45,41,135
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2235	03-REIMBURSEMEN	30,515	0	30,515
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	30,515	0	30,515
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*****	-----	-----	-----
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TOTAL (DDO)	1,34,99,160	10,72,490	1,45,71,650
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,01,14,212	37,43,527	4,38,57,739
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SECONDARY SCHOOL, DASUYA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	01-GUIDANCE AND COUNSELLING	595	1,779	2,374
				40-GUIDANCE AND COUNSELLING	655	1,945	2,600
			*****	-----	-----	-----	-----
			TOTAL (MH)		4,01,15,462	37,47,251	4,38,62,713
			*****	-----	-----	-----	-----
			TOTAL (DDO)		4,01,15,462	37,47,251	4,38,62,713
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,25,10,502	20,67,287	2,45,77,789

AND YOUTH

SERVICES

01-GUIDANCE AND

2,379

0

2,379

COUNSELLING

40-GUIDANCE AND

2,602

0

2,602

COUNSELLING

TOTAL (MH)

2,25,15,483

20,67,287

2,45,82,770

2235

03-REIMBURSEMEN

93,511

0

93,511

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

93,511

0

93,511

TOTAL (DDO)

2,26,08,994

20,67,287

2,46,76,281

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,34,34,466	31,66,824	3,66,01,290
SECONDARY SCHOOL, DAULTPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	3,000	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	250	750	1,000
COUNSELLING			

*****-----

TOTAL(MH)	3,34,35,716	31,70,574	3,66,06,290
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2235	03-REIMBURSEMEN	57,976	0	57,976
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	57,976	0	57,976

*****	-----	-----	-----
TOTAL (DDO)	3,34,93,692	31,70,574	3,66,64,266

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,77,27,843	43,41,319	5,20,69,162
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SECONDARY SCHOOL, DEHLON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	4,77,29,090	43,45,030	5,20,74,120

2235	03-REIMBURSEMEN	89,215	0	89,215
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	89,215	0	89,215

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	4,78,18,305	43,45,030	5,21,63,335
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,82,94,144	16,64,976	1,99,59,120
SECONDARY SCHOOL, DHAMANA,		SECONDARY			
NURPUR BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	649	1,947	2,596
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,83,84,605	16,68,704	2,00,53,309

2235	03-REIMBURSEMEN	1,20,100	0	1,20,100
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,20,100	0	1,20,100

*****	-----	-----	-----
TOTAL(DDO)	6,62,33,795	60,13,734	7,22,47,529

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,10,61,499	17,74,630	2,28,36,129
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND	1,247	0	1,247
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,10,62,746	17,74,630	2,28,37,376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			2,10,62,746	17,74,630	2,28,37,376

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,10,40,747	9,79,196	1,20,19,943
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

	TOTAL (MH)		3,21,04,740	27,57,537	3,48,62,277

	TOTAL (DDO)		3,21,04,740	27,57,537	3,48,62,277
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,67,46,189	25,04,291	2,92,50,480
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	649	1,947	2,596
		COUNSELLING			

	TOTAL (MH)		2,67,47,435	25,08,019	2,92,55,454

2235	03-REIMBURSEMEN	2,54,300	11,775	2,66,075
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,54,300	11,775	2,66,075

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,70,01,735	25,19,794	2,95,21,529

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,96,475	13,15,054	1,57,11,529
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

	TOTAL(MH)		1,46,52,020	13,30,549	1,59,82,569

TOTAL(DDO)			4,13,99,455	38,38,568	4,52,38,023

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,91,420	21,82,453	2,38,73,873
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	1,250	2,750	4,000
		COUNSELLING			

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TOTAL(MH)	2,16,92,670	21,86,203	2,38,78,873
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2235	03-REIMBURSEMEN	1,11,135	0	1,11,135
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	1,11,135	0	1,11,135
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			2,18,03,805	21,86,203	2,39,90,008
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,11,105	9,26,603	1,08,37,708
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SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	2,371	2,371
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COUNSELLING

40-GUIDANCE AND	0	2,596	2,596
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,00,22,240	9,31,570	1,09,53,810
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TOTAL(DDO)			3,17,14,910	31,17,773	3,48,32,683
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,65,11,737	24,71,417	2,89,83,154
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SECONDARY SCHOOL, DHARKALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,000	3,000	4,000
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COUNSELLING

40-GUIDANCE AND	250	750	1,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,65,12,987	24,75,167	2,89,88,154
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TOTAL (DDO)	2,65,12,987	24,75,167	2,89,88,154
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,06,09,754	28,25,015	3,34,34,769
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SECONDARY SCHOOL, DHAROWALI		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,000	1,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DHAROWALI

S PUNJAB

(COLLEGES)

COUNSELLING

40-GUIDANCE AND

0

4,005

4,005

COUNSELLING

TOTAL(MH)

3,06,09,754

28,30,020

3,34,39,774

TOTAL(DDO)

3,06,09,754

28,30,020

3,34,39,774

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,97,30,308

27,77,101

3,25,07,409

SECONDARY SCHOOL, DIRBAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

597

1,781

2,378

COUNSELLING

40-GUIDANCE AND

650

1,945

2,595

COUNSELLING

TOTAL(MH)	2,97,31,555	27,80,827	3,25,12,382
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2235	03-REIMBURSEMEN	1,68,779	57,016	2,25,795
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED

0

1,03,384

1,03,384

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	1,68,779	1,60,400	3,29,179
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,99,00,334	29,41,227	3,28,41,561

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,10,406	0	1,10,406
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DLOHLI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		2,79,185	1,60,400	4,39,585
			*****	-----	-----	-----	
			TOTAL(DDO)		3,00,10,740	29,41,227	3,29,51,967
		PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	22,983	0	22,983
		SECONDARY SCHOOL, DOLKE DOHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		22,983	0	22,983

*****				-----		
TOTAL (DDO)				22,983	0	22,983

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,32,08,081	11,95,906	1,44,03,987
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,781	2,379
		COUNSELLING			
		40-GUIDANCE AND	650	1,945	2,595
		COUNSELLING			

*****				-----		
TOTAL (MH)				1,32,09,329	11,99,632	1,44,08,961

2235	03-REIMBURSEMEN	4,22,391	49,682	4,72,073
	T OF MEDICAL			
	CHARGES TO			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		4,22,391	49,682	4,72,073

			TOTAL(DDO)		1,36,31,720	12,49,314	1,48,81,034
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,84,96,947	34,36,694	4,19,33,641
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			

			TOTAL(MH)		3,84,98,194	34,40,405	4,19,38,599
			2235	03-REIMBURSEMEN	37,013	87,916	1,24,929
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

37,013

87,916

1,24,929

TOTAL (DDO)

3,85,35,207

35,28,321

4,20,63,528

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,73,62,711

19,63,446

1,93,26,157

SECONDARY SCHOOL, DOSTPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

2,700

3,700

COUNSELLING

40-GUIDANCE AND

250

1,000

1,250

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----			-----		-----	-----	-----	
			*****		-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,73,63,961	19,67,146	1,93,31,107	
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DOSTPUR							
S	PUNJAB							
(COLLEGES)								
			2235	03-REIMBURSEMEN	55,264	0	55,264	
			T OF MEDICAL					
			CHARGES TO					
			PUNJAB					
			GOVERNMENT					
			PENSIONERS					
			*****		-----	-----	-----	
			TOTAL (MH)		1,74,19,225	19,67,146	1,93,86,371	
			*****		-----	-----	-----	
			TOTAL (DDO)		1,74,19,225	19,67,146	1,93,86,371	
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,10,43,127	20,15,530	2,30,58,657

SECONDARY SCHOOL, DUDWINDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,10,44,369	20,19,250	2,30,63,619
2235	03-REIMBURSEMEN	19,632	0	19,632	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	19,632	0	19,632
		*****	-----	-----	-----
		TOTAL(DDO)	2,10,64,001	20,19,250	2,30,83,251
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,36,25,368	13,31,210	1,49,56,578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, DUGRI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	01-GUIDANCE AND COUNSELLING	597	1,781	2,378
				40-GUIDANCE AND COUNSELLING	649	1,947	2,596
***** -----							
			TOTAL(MH)		1,36,26,614	13,34,938	1,49,61,552
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,65,162	0	2,65,162

SECONDARY SCHOOL, FATEHPUR KHURD

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	595	1,779	2,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,19,94,257	10,90,722	1,30,84,979
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL(MH)	0	2,00,000	2,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,19,94,257	12,90,722	1,32,84,979
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,36,79,028	12,43,362	1,49,22,390
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,784	2,378
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,36,80,275	12,47,087	1,49,27,362

TOTAL (DDO)	1,36,80,275	12,47,087	1,49,27,362
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,64,63,288	53,14,020	6,17,77,308
				01-GUIDANCE AND COUNSELLING	1,000	2,700	3,700
				40-GUIDANCE AND COUNSELLING	250	1,000	1,250

			TOTAL (MH)		5,64,64,538	53,17,720	6,17,82,258

	2235	03-REIMBURSEMEN	3,68,515	95,391	4,63,906
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		3,68,515	95,391	4,63,906
	*****	-----	-----	-----	
	TOTAL (DDO)		5,68,33,053	54,13,111	6,22,46,164
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,94,169	12,59,871	1,46,54,040
SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		1,33,95,414	12,63,602	1,46,59,016

2235	03-REIMBURSEMEN	11,055	0	11,055
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		11,055	0	11,055

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)	1,34,06,469	12,63,602	1,46,70,071
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,78,70,186	27,38,055	3,06,08,241
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,245 3,731 4,976
COUNSELLING

***** -----
TOTAL(MH) 2,78,82,486 27,41,786 3,06,24,272

2235 03-REIMBURSEMEN 1,40,551 1,90,516 3,31,067
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 1,40,551 1,90,516 3,31,067

***** -----
TOTAL(DDO) 4,14,18,451 41,95,904 4,56,14,355

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 3,98,20,091 40,22,098 4,38,42,189
SECONDARY SCHOOL, GALIB KALAN SECONDARY
SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND04,9584,958

COUNSELLING

*****-----

TOTAL (MH)3,98,20,09140,27,0564,38,47,147

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			3,98,20,091	40,27,056	4,38,47,147
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,04,82,186	39,33,194	4,44,15,380
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SECONDARY SCHOOL, GARHA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

TOTAL (MH)

8,03,03,522

79,63,970

8,82,67,492

2235

03-REIMBURSEMEN

1,41,607

0

1,41,607

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,41,607

0

1,41,607

TOTAL (DDO)

8,04,45,129

79,63,970

8,84,09,099

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,14,40,044

18,25,974

2,32,66,018

SECONDARY SCHOOL, GARHSHANKAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	595	1,779	2,374
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COUNSELLING

40-GUIDANCE AND	655	1,945	2,600
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	2,14,41,294	18,29,698	2,32,70,992
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	31,547	90,480	1,22,027
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	31,547	90,480	1,22,027
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TOTAL(DDO)	2,14,72,841	19,20,178	2,33,93,019
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,81,11,296	26,46,328	3,07,57,624
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SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	650	1,945	2,595
COUNSELLING			

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TOTAL(MH)	2,81,12,543	26,50,054	3,07,62,597
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2235	03-REIMBURSEMEN	28,158	0	28,158
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	28,158	0	28,158

*****	-----	-----	-----
TOTAL (DDO)	2,81,40,701	26,50,054	3,07,90,755

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	24,382	0	24,382
SECONDARY SCHOOL, GHANAULI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	24,382	0	24,382

*****				-----			
TOTAL(DDO)				24,382	0	24,382	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,96,85,328	27,96,858	3,24,82,186
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	651	1,945	2,596
				COUNSELLING			
*****				-----			
TOTAL(MH)				2,96,86,576	28,00,584	3,24,87,160	
2235				03-REIMBURSEMEN	1,56,978	0	1,56,978
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				1,56,978	0	1,56,978	

TOTAL(DDO)	2,98,43,554	28,00,584	3,26,44,138
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,10,49,656	33,88,776	3,44,38,432
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SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	1,781	2,378
COUNSELLING			

40-GUIDANCE AND	651	1,945	2,596
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		3,10,50,904	33,92,502	3,44,43,406
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHARACHOAM					

S PUNJAB

(COLLEGES)

2235	03-REIMBURSEMEN	6,58,541	21,925	6,80,466
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	12,472	0	12,472
	THE POOR			
*****		-----	-----	-----
TOTAL(MH)		3,17,21,917	34,14,427	3,51,36,344

*****		-----	-----	-----
TOTAL(DDO)		3,17,21,917	34,14,427	3,51,36,344

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,17,88,035	20,86,030	2,38,74,065
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					2,18,70,705	20,89,730	2,39,60,435
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT			1,90,740	0	1,90,740
SECONDARY SCHOOL, GHUMAN		ARTS COLLEGES					
		01-GOVERNMENT			1,20,31,937	10,28,810	1,30,60,747
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND			0	2,360	2,360
		COUNSELLING					
		40-GUIDANCE AND			0	2,560	2,560
		COUNSELLING					

TOTAL(MH)					1,23,04,097	10,33,730	1,33,37,827

TOTAL (DDO)

3,40,93,382

31,23,460

3,72,16,842

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

3,06,35,709

28,67,795

3,35,03,504

SECONDARY SCHOOL, GHUMAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

2,700

3,700

COUNSELLING

40-GUIDANCE AND

250

1,000

1,250

COUNSELLING

TOTAL (MH)

3,06,36,959

28,71,495

3,35,08,454

2235

03-REIMBURSEMEN

41,521

58,015

99,536

T OF MEDICAL

CHARGES TO

PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
				TOTAL(MH)	41,521	58,015	99,536
*****					-----	-----	-----
				TOTAL(DDO)	3,06,78,480	29,29,510	3,36,07,990
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,48,21,557	14,07,926	1,62,29,483
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GIANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
*****					-----	-----	-----
				TOTAL(MH)	1,48,22,797	14,11,651	1,62,34,448
*****					-----	-----	-----
				TOTAL(DDO)	1,48,22,797	14,11,651	1,62,34,448

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,32,03,448	37,96,636	4,70,00,084
SECONDARY SCHOOL, GOLEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	1,809	3,044
		COUNSELLING			
		40-GUIDANCE AND	0	1,948	1,948
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	4,32,04,683	38,00,393	4,70,05,076
	2235	03-REIMBURSEMEN	3,85,680	0	3,85,680
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,85,680	0	3,85,680

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			4,35,90,363	38,00,393	4,73,90,756

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,33,97,843	23,28,416	2,57,26,259
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,37,84,770	23,32,127	2,61,16,897

***** -----

TOTAL (DDO) 6,69,89,453 61,32,520 7,31,21,973

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,31,93,574 11,61,514 1,43,55,088

SECONDARY SCHOOL, GUJJAR WAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,247 3,711 4,958
COUNSELLING

***** -----

TOTAL (MH) 1,31,94,821 11,65,225 1,43,60,046

2235 03-REIMBURSEMEN 10,744 0 10,744
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 10,744 0 10,744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,32,05,565	11,65,225	1,43,70,790
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,75,70,790	25,46,300	3,01,17,090
		SECONDARY SCHOOL, GUJJRAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	650	1,945	2,595
				COUNSELLING			

.....

3,01,32,807

1, 28, 160

PENSIONERS

.....

1,28,160

.....

4,46,21,013

1,44,50,019

SERVICES

4,958

.....

TOTAL(MH)

1,31,49,764

13,05,213

1,44,54,977

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GURAM		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	40,992	0	40,992
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,40,992	0	2,40,992

*****			-----		
TOTAL(DDO)			1,33,90,756	13,05,213	1,46,95,969

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,58,44,174	13,55,012	1,71,99,186
SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	649	1,947	2,596
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,58,45,420	13,58,740	1,72,04,160

*****			-----		
TOTAL(DDO)			1,58,45,420	13,58,740	1,72,04,160

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,64,99,576	13,59,694	1,78,59,270
SECONDARY SCHOOL, HAIBOWAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND04,9584,958
COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,64,99,576	13,64,652	1,78,64,228

*****	-----	-----	-----
TOTAL(DDO)	1,64,99,576	13,64,652	1,78,64,228

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,17,40,365	30,10,394	3,47,50,759
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,17,41,612	30,14,105	3,47,55,717

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	1,13,899	0	1,13,899
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,13,899	0	3,13,899

*****	-----	-----	-----
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TOTAL(DDO)	3,20,55,511	30,14,105	3,50,69,616
------------	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,07,62,154	16,87,359	2,24,49,513
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,247	3,711	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL (MH)	2,07,63,401	16,91,070	2,24,54,471
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----	-----	-----
TOTAL (MH)			2,00,000	0	2,00,000
*****			-----	-----	-----
TOTAL (DDO)			2,09,63,401	16,91,070	2,26,54,471
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,01,41,871	26,65,352	3,28,07,223
SECONDARY SCHOOL, HAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			3,01,43,118	26,69,063	3,28,12,181
*****			-----	-----	-----
TOTAL (DDO)			3,01,43,118	26,69,063	3,28,12,181

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,84,87,440	16,89,821	2,01,77,261
SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,777	2,371
		COUNSELLING			
		40-GUIDANCE AND	653	1,943	2,596
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		1,85,03,203	16,93,541	2,01,96,744

*****			-----	-----	-----
TOTAL (DDO)			1,85,03,203	16,93,541	2,01,96,744

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,95,60,581	17,15,228	2,12,75,809
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			

40-GUIDANCE AND	1,000	3,000	4,000
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,95,61,581	17,19,228	2,12,80,809

2235	03-REIMBURSEMEN	88,148	15,116	1,03,264
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	88,148	15,116	1,03,264

*****	-----	-----	-----
TOTAL (DDO)	1,96,49,729	17,34,344	2,13,84,073

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,46,87,178	22,50,996	2,69,38,174
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	2,700	3,700
				COUNSELLING			
				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		2,46,88,428	22,54,696	2,69,43,124
			2235	03-REIMBURSEMEN	27,501	0	27,501
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL (MH)		27,501	0	27,501

*****				-----		
TOTAL(DDO)				2,47,15,929	22,54,696	2,69,70,625

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,61,33,373	25,39,518	2,86,72,891
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	1,810	3,045
		COUNSELLING			

*****				-----		
TOTAL(MH)				2,61,34,608	25,41,328	2,86,75,936

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,31,595	0	1,31,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARI NAU		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,62,66,203

25,41,328

2,88,07,531

TOTAL (DDO)

2,62,66,203

25,41,328

2,88,07,531

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,43,54,069

22,61,543

2,66,15,612

SECONDARY SCHOOL, HATHOA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,378

2,378

COUNSELLING

40-GUIDANCE AND

0

2,596

2,596

COUNSELLING

TOTAL (MH)

2,43,54,069

22,66,517

2,66,20,586

2235

03-REIMBURSEMEN

66,335

16,570

82,905

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	66,335	16,570	82,905

*****	-----	-----	-----
TOTAL (DDO)	2,44,20,404	22,83,087	2,67,03,491

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,22,11,172	11,61,706	1,33,72,878
SECONDARY SCHOOL, HATHUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	4,958	4,958

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HATHUR

COUNSELLING

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	1,22,11,172	11,66,664	1,33,77,836

*****	-----	-----	-----
TOTAL (DDO)	1,22,11,172	11,66,664	1,33,77,836

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,88,64,668	37,12,265	4,25,76,933
SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,777	2,371
		COUNSELLING			
		40-GUIDANCE AND	653	1,943	2,596
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3,88,65,915	37,15,985	4,25,81,900

2235	03-REIMBURSEMEN	2,96,420	0	2,96,420
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL (MH)	2,96,420	0	2,96,420	

*****	-----	-----	-----	
TOTAL (DDO)	3,91,62,335	37,15,985	4,28,78,320	

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	65,73,259	0	65,73,259
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----	
TOTAL (MH)	65,73,259	0	65,73,259	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

65,73,259

0

65,73,259

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

3,12,77,077

26,38,920

3,39,15,997

SECONDARY SCHOOL, HUSSANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,242

3,720

4,962

COUNSELLING

TOTAL (MH)

3,78,51,578

26,42,640

4,04,94,218

2235

02-EX-GRATIA

2,00,000

 $\emptyset$

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

1,76,064

1,49,978

3,26,042

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,76,064

1,49,978

5,26,042

TOTAL (DDO)

3,82,27,642

27,92,618

4, 10, 20, 260

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,17,97,996

11,49,814

1,29,47,810

SECONDARY SCHOOL, ISPUR

SECONDARY

MAKHSUSPUR CHELLA

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 2677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	483	1,779	2,262
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ISPUR		COUNSELLING			
S	PUNJAB	MAKHSUSPUR CHELLA					
(COLLEGES)							
				40-GUIDANCE AND	517	1,945	2,462
				COUNSELLING			

			TOTAL (MH)		1,17,98,996	11,53,538	1,29,52,534
			2235	03-REIMBURSEMEN	45,487	0	45,487
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		45,487	0	45,487

			TOTAL (DDO)		1,18,44,483	11,53,538	1,29,98,021

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,55,27,820	26,34,406	2,81,62,226
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,360	2,360
		COUNSELLING			
		40-GUIDANCE AND	0	2,560	2,560
		COUNSELLING			

	TOTAL(MH)		2,55,27,820	26,39,326	2,81,67,146

TOTAL(DDO)			2,55,27,820	26,39,326	2,81,67,146

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,97,42,325	19,95,699	2,17,38,024
SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	01-GUIDANCE AND COUNSELLING	1,240	3,725	4,965

TOTAL (MH)					1,97,43,565	19,99,424	2,17,42,989

TOTAL (DDO)					1,97,43,565	19,99,424	2,17,42,989
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA					1,33,72,312	10,91,673	1,44,63,985
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES							
01-GUIDANCE AND COUNSELLING					595	1,779	2,374

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,33,73,562	10,95,397	1,44,68,959

*****	-----	-----	-----
TOTAL (DDO)	1,33,73,562	10,95,397	1,44,68,959

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,34,29,795	21,89,772	2,56,19,567
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	596	1,779	2,375
COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,34,31,046	21,93,496	2,56,24,542

TOTAL (DDO)	2,34,31,046	21,93,496	2,56,24,542
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,40,63,265	33,84,172	3,74,47,437
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDIALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

TOTAL (MH)	3,40,63,265	33,89,130	3,74,52,395
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2235	03-REIMBURSEMEN	50,188	74,910	1,25,098
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	50,188	74,910	1,25,098

*****	-----	-----	-----
TOTAL (DDO)	3,41,13,453	34,64,040	3,75,77,493

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,61,84,602	26,77,323	2,88,61,925
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SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,235	1,810	3,045
COUNSELLING			

40-GUIDANCE AND	0	1,949	1,949
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,61,85,837	26,81,082	2,88,66,919

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			

INSURANCE

SCHEME

03-REIMBURSEM1,01,64901,01,649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,11,649	0	1,11,649

*****	-----	-----	-----
TOTAL (DDO)	2,62,97,486	26,81,082	2,89,78,568

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,64,56,253	17,85,839	1,82,42,092
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL (MH)

1,64,57,493

17,89,564

1,82,47,057

2235

03-REIMBURSEMEN

62,363

3,311

65,674

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

62,363

3,311

65,674

TOTAL (DDO)

1,65,19,856

17,92,875

1,83,12,731

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,38,34,711

12,92,230

1,51,26,941

SECONDARY SCHOOL, JAURA BAGHIRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH
SERVICES

01-GUIDANCE AND 594 1,777 2,371
COUNSELLING

40-GUIDANCE AND 653 1,944 2,597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

***** -----

TOTAL(MH)	1,38,35,958	12,95,951	1,51,31,909
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	6,99,110	0	6,99,110
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAURA BAGHIRI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	6,99,110	0	6,99,110
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*****	-----	-----	-----
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TOTAL(DDO)	1,45,35,068	12,95,951	1,58,31,019
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,50,63,756	24,41,600	2,75,05,356
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			

		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	2,50,65,006	24,45,300	2,75,10,306
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TOTAL(DDO)	2,50,65,006	24,45,300	2,75,10,306
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,93,78,821	28,08,738	3,21,87,559
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SECONDARY SCHOOL, JHAJ NURPUR

BEDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 3,561 3,561

COUNSELLING

40-GUIDANCE AND 0 3,895 3,895

COUNSELLING

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)2,93,78,82128,16,1943,21,95,015

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,88,038	0	1,88,038
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHAJ NURPUR		T OF MEDICAL			
S	PUNJAB	BEDI		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,88,038	0	1,88,038

*****	-----	-----	-----
TOTAL(DDO)	2,95,66,859	28,16,194	3,23,83,053

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,08,86,451	19,19,658	2,28,06,109
SECONDARY SCHOOL, JHANDUKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,08,87,709	19,23,381	2,28,11,090

2235	03-REIMBURSEMEN	61,625	0	61,625
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	61,625	0	61,625

*****	-----	-----	-----
TOTAL (DDO)	2,09,49,334	19,23,381	2,28,72,715

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,91,32,976	19,13,220	2,10,46,196
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY SCHOOL, JHINGAR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	2,374	2,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHINGAR KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	2,600	2,600
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	1,91,32,976	19,18,194	2,10,51,170

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	63,792	31,036	94,828
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	39-CREATION OF	2,00,000	0	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

TOTAL(MH)

4,63,792

31,036

4,94,828

TOTAL(DDO)

1,95,96,768

19,49,230

2,15,45,998

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

91,48,888

8,14,966

99,63,854

SECONDARY SCHOOL, JHORRAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,247	3,711	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHORRAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	91,50,135	8,18,677	99,68,812
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2235	03-REIMBURSEMEN	89,034	0	89,034
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	89,034	0	89,034

*****	-----	-----	-----
TOTAL(DDO)	92,39,169	8,18,677	1,00,57,846

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,18,94,551	28,40,362	3,47,34,913
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	1,777	2,379
		COUNSELLING			
		40-GUIDANCE AND	656	1,946	2,602

COUNSELLING

***** -----

TOTAL (MH)	3,18,95,809	28,44,085	3,47,39,894
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2235	03-REIMBURSEMEN	1,34,306	1,26,438	2,60,744
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	1,34,306	1,26,438	2,60,744
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,20,30,115	29,70,523	3,50,00,638

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,94,28,740	12,91,660	2,07,20,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	650	1,945	2,595
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1,95,64,293	14,21,824	2,09,86,117
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	26,813	69,135	95,948
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,26,813	69,135	2,95,948

*****	-----	-----	-----
TOTAL (DDO)	5,16,86,915	43,35,044	5,60,21,959

PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
SECONDARY SCHOOL, KADDON		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	61,618	7,19,506	7,81,124

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KADDON

S PUNJAB

(COLLEGES)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,61,618

7,19,506

9,81,124

TOTAL(DDO)

2,61,618

7,19,506

9,81,124

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

12,600

0

12,600

SECONDARY SCHOOL, KADHU KALAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

12,600

0

12,600

TOTAL(DDO)

12,600

0

12,600

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,94,88,917	18,90,304	2,13,79,221
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,378	0	2,378
		COUNSELLING			
		40-GUIDANCE AND	2,596	0	2,596
		COUNSELLING			

	TOTAL(MH)		1,94,93,891	18,90,304	2,13,84,195

	TOTAL(DDO)		1,94,93,891	18,90,304	2,13,84,195
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,12,15,648	30,75,110	3,42,90,758
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
GOVERNMENT OF PUNJAB					Page 2687
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	2,700	3,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			

			*****		-----	-----	-----
			TOTAL (MH)		3,12,16,898	30,78,810	3,42,95,708

			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

				03-REIMBURSEMEN	0	16,545	16,545
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			2,00,000	16,545	2,16,545
*****			-----	-----	-----
TOTAL (DDO)			3,14,16,898	30,95,355	3,45,12,253
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,65,303	14,09,636	1,87,74,939
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	1,255	2,750	4,005
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,73,66,558	14,13,386	1,87,79,944	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALA AFGANA						
S	PUNJAB							
(COLLEGES)								

			TOTAL(DDO)		1,73,66,558	14,13,386	1,87,79,944	
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,54,76,918	20,15,152	2,74,92,070
			SECONDARY SCHOOL, KALABAKRA		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					40-GUIDANCE AND	1,245	3,720	4,965
					COUNSELLING			

			TOTAL(MH)		4,28,44,721	34,32,258	4,62,76,979	

*****			-----		
TOTAL (DDO)			4,28,44,721	34,32,258	4,62,76,979

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,15,69,636	11,05,079	1,26,74,715
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

*****			-----		
TOTAL (MH)			1,15,70,876	11,08,804	1,26,79,680

*****			-----		
TOTAL (DDO)			1,15,70,876	11,08,804	1,26,79,680

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,73,58,473	46,47,002	5,20,05,475
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	2,700	3,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALANAUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		4,73,59,723	46,50,702	5,20,10,425
			2235	03-REIMBURSEMEN	62,216	21,601	83,817
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		62,216	21,601	83,817

*****			-----		
TOTAL (DDO)			4,74,21,939	46,72,303	5,20,94,242
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,68,63,052	49,30,463	6,17,93,515
SECONDARY SCHOOL, KALYAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
*****			-----		
TOTAL (MH)			5,68,64,297	49,34,194	6,17,98,491
2235	03-REIMBURSEMEN		11,51,752	0	11,51,752
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			11,51,752	0	11,51,752

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
		TOTAL (DDO)			5,80,16,049	49,34,194	6,29,50,243
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,94,54,627	37,73,460	4,32,28,087
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,777	2,371
				COUNSELLING			
				40-GUIDANCE AND	653	1,943	2,596
				COUNSELLING			
*****					-----	-----	-----
		TOTAL (MH)			4,06,07,626	37,77,180	4,43,84,806

*****			-----		
TOTAL(DDO)			9,74,71,923	87,11,374	10,61,83,297

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,34,21,553	13,53,659	1,47,75,212
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,34,21,553	13,58,617	1,47,80,170

*****			-----		
TOTAL(DDO)			1,34,21,553	13,58,617	1,47,80,170

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,28,51,812	11,51,698	1,40,03,510
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	3,725	4,965

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,28,53,052	11,55,423	1,40,08,475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	61,421	0	61,421
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMALUSWAICH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,29,14,473	11,55,423	1,40,69,896

*****	-----	-----	-----
TOTAL(DDO)	1,29,14,473	11,55,423	1,40,69,896

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	28,305	0	28,305
SECONDARY SCHOOL, KANGANWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		28,305	0	28,305

TOTAL(DDO)			28,305	0	28,305

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,92,320	0	1,92,320
SECONDARY SCHOOL, KARNANA		ARTS COLLEGES			
		01-GOVERNMENT	2,56,90,277	20,25,874	2,77,16,151
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	1,770	2,360
		COUNSELLING			
		40-GUIDANCE AND	630	1,930	2,560

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,58,83,817	20,29,574	2,79,13,391

*****	-----	-----	-----
TOTAL (DDO)	2,58,83,817	20,29,574	2,79,13,391

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,59,149	7,71,142	1,00,30,291
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
S	PUNJAB	NURPUR		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	649	1,947	2,596
				COUNSELLING			

***** -----

TOTAL (MH) 92,60,395 7,74,870 1,00,35,265

2235 03-REIMBURSEMEN 1,16,947 0 1,16,947

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 1,16,947 0 1,16,947

***** -----

TOTAL (DDO) 93,77,342 7,74,870 1,01,52,212

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 4,42,15,636 41,38,388 4,83,54,024

SECONDARY SCHOOL, KATHERA (DR.
PRATAP SINGH NAGAR)
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 597 1,781 2,378

COUNSELLING

40-GUIDANCE AND	649	1,947	2,596
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	4,42,16,882	41,42,116	4,83,58,998

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	90,115	19,749	1,09,864
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		T OF MEDICAL			
S	PUNJAB	PRATAP SINGH NAGAR)		CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT							
PENSIONERS							
*****			-----	-----	-----		
TOTAL (MH)			2,90,115	19,749	3,09,864		
*****			-----	-----	-----		
TOTAL (DDO)			4,45,06,997	41,61,865	4,86,68,862		
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	3,23,93,252	32,24,488	3,56,17,740
SECONDARY SCHOOL, KAULI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			
*****			-----	-----	-----		
TOTAL (MH)				3,23,94,497	32,28,219	3,56,22,716	
*****			-----	-----	-----		
TOTAL (DDO)				3,23,94,497	32,28,219	3,56,22,716	
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	0	2,500	2,500

SECONDARY SCHOOL, KHABARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

0

2,500

2,500

TOTAL(DDO)

0

2,500

2,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,49,071	17,15,846	1,90,64,917
				01-GUIDANCE AND COUNSELLING	0	2,378	2,378

40-GUIDANCE AND	0	2,596	2,596
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,73,49,071	17,20,820	1,90,69,891

2235	03-REIMBURSEMEN	46,945	99,981	1,46,926
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	46,945	99,981	1,46,926

*****	-----	-----	-----
TOTAL (DDO)	1,73,96,016	18,20,801	1,92,16,817

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	38,901	5,000	43,901
SECONDARY SCHOOL, KHANURI KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL (MH)		38,901	5,000	43,901
*****		-----		
TOTAL (DDO)		38,901	5,000	43,901

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,31,552	14,21,377	1,69,52,929
SECONDARY SCHOOL, KHARKAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	596	1,779	2,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHARKAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	1,55,32,803	14,25,101	1,69,57,904

		*****	-----	-----	-----
		TOTAL (DDO)	1,55,32,803	14,25,101	1,69,57,904

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,32,70,104	32,24,136	3,64,94,240
SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			

		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL (MH)	3,32,71,355	32,27,860	3,64,99,215

	2235	03-REIMBURSEMEN	1,28,096	68,344	1,96,440
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,28,096	68,344	1,96,440

*****	-----	-----	-----
TOTAL (DDO)	3,33,99,451	32,96,204	3,66,95,655

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,41,29,176	13,42,822	1,54,71,998
SECONDARY SCHOOL, KHEMUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,240	3,725	4,965

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHEMUJANA

COUNSELLING

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	1,41,30,416	13,46,547	1,54,76,963

2235	03-REIMBURSEMEN	34,097	37,654	71,751
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	34,097	37,654	71,751

*****	-----	-----	-----
TOTAL (DDO)	1,41,64,513	13,84,201	1,55,48,714

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,67,39,736	25,14,179	2,92,53,915
SECONDARY SCHOOL, KHERA DONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,24,41,902	11,54,790	1,35,96,692
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	1,781	2,378
				COUNSELLING			
				40-GUIDANCE AND	649	1,947	2,596
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1,29,28,375	11,58,518	1,40,86,893
			2235	03-REIMBURSEMEN	13,050	0	13,050
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		13,050	0	13,050

TOTAL(DDO)

3,96,82,403

36,76,417

4,33,58,820

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT

2,70,12,503

27,31,537

2,97,44,040

SECONDARY SCHOOL, KHERI

SECONDARY

SALABATPUR CHAMKAURSAHIB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

597

1,781

2,378

COUNSELLING

40-GUIDANCE AND

649

1,947

2,596

COUNSELLING

TOTAL(MH)

2,70,13,749

27,35,265

2,97,49,014

223503-REIMBURSEMEN

1,75,456

0

1,75,456

T OF MEDICAL

CHARGES TO

PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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-------	-------	-------	-------	-------	-------	-------	-------

				GOVERNMENT			
				PENSIONERS			

			*****		-----	-----	-----
			TOTAL(MH)		1,75,456	0	1,75,456

			*****		-----	-----	-----
			TOTAL(DDO)		2,71,89,205	27,35,265	2,99,24,470

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,29,08,686	29,21,968	3,58,30,654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,777	2,371
				COUNSELLING			
				40-GUIDANCE AND	653	1,944	2,597
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		3,29,09,933	29,25,689	3,58,35,622

	2235	03-REIMBURSEMEN	11,912	0	11,912
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
	TOTAL (MH)		11,912	0	11,912

	*****		-----	-----	-----
	TOTAL (DDO)		3,29,21,845	29,25,689	3,58,47,534

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,53,02,207	77,43,572	9,30,45,779
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			

		40-GUIDANCE AND	0	654	654
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		8,53,02,207	77,46,605	9,30,48,812
		*****			-----	-----	-----
		TOTAL(DDO)			8,53,02,207	77,46,605	9,30,48,812
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,86,056	18,93,355	2,21,79,411
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		2,02,87,303	18,97,066	2,21,84,369

*****		-----		
TOTAL (DDO)		2,02,87,303	18,97,066	2,21,84,369

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,39,47,093	22,06,714	2,61,53,807
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	649	1,947	2,596
		COUNSELLING			

*****		-----		
TOTAL (MH)		2,39,48,339	22,10,442	2,61,58,781

2235	03-REIMBURSEMEN	2,10,051	0	2,10,051
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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TOTAL(MH)

2,10,051

0

2,10,051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,41,58,390	22,10,442	2,63,68,832
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	33,127	0	33,127
		SECONDARY SCHOOL, KOHARIAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		2,43,178	0	2,43,178

***** -----

TOTAL (DDO) 2,41,91,517 22,10,442 2,64,01,959

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,65,36,098 24,59,502 2,89,95,600

SECONDARY SCHOOL, KOT FATEH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 595 1,779 2,374
COUNSELLING

40-GUIDANCE AND 655 1,945 2,600
COUNSELLING

***** -----

TOTAL (MH) 2,65,37,348 24,63,226 2,90,00,574

2235 03-REIMBURSEMEN 3,44,099 7,400 3,51,499
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,44,099	7,400	3,51,499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,68,81,447	24,70,626	2,93,52,073
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,97,05,744	27,81,052	3,24,86,796
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	3,00,51,083	27,92,177	3,28,43,260

2235	03-REIMBURSEMEN	2,62,743	3,600	2,66,343
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,62,743	3,600	2,66,343

*****	-----	-----	-----
TOTAL(DDO)	5,68,51,174	52,59,003	6,21,10,177

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,63,57,039	15,58,930	1,79,15,969
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		40-GUIDANCE AND	1,230	0	1,230

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,63,58,269	15,62,655	1,79,20,924

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,63,58,269	15,62,655	1,79,20,924
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,59,36,424	24,65,712	2,84,02,136
		01-GUIDANCE AND	596	1,779	2,375

		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	4,22,95,944	40,32,091	4,63,28,035
2235	03-REIMBURSEMEN	1,75,881	0	1,75,881	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,75,881	0	1,75,881
		*****	-----	-----	-----
		TOTAL(DDO)	4,24,71,825	40,32,091	4,65,03,916
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,70,587	7,44,146	90,14,733
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	0	4,965	4,965
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	82,70,587	7,49,111	90,19,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			82,70,587	7,49,111	90,19,698
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,58,02,270	25,62,861	2,83,65,131
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SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	602	1,777	2,379
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COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,40,74,115	33,15,695	3,73,89,810
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2235	03-REIMBURSEMEN	34,366	0	34,366
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	34,366	0	34,366
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TOTAL (DDO)	3,41,08,481	33,15,695	3,74,24,176
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,12,876	13,86,931	1,59,99,807
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SECONDARY SCHOOL, KUTTI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	3,725	4,965
	COUNSELLING			
</				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	18,317	0	18,317
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,74,032	0	1,74,032
				THE POOR			

TOTAL(MH)

1,92,349

0

1,92,349

TOTAL(DDO)

1,48,06,465

13,90,656

1,61,97,121

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

5,07,15,397

46,62,882

5,53,78,279

SECONDARY SCHOOL, LADHUKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,246

3,726

4,972

COUNSELLING

TOTAL(MH)

5,07,16,643

46,66,608

5,53,83,251

2235

03-REIMBURSEMEN

2,95,084

34,359

3,29,443

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				2,95,084	34,359	3,29,443

*****				-----	-----	-----
TOTAL(DDO)				5,10,11,727	47,00,967	5,57,12,694

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,33,85,787	22,59,600	2,56,45,387
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	4,962	4,962
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAKHPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				2,33,85,787	22,64,562	2,56,50,349

*****		-----		
TOTAL (DDO)		2,33,85,787	22,64,562	2,56,50,349

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,70,63,508	35,11,856	4,05,75,364
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,711	3,711
		COUNSELLING			

*****		-----		
TOTAL (MH)		3,70,63,508	35,15,567	4,05,79,075

2235	03-REIMBURSEMEN	36,885	0	36,885
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		36,885	0	36,885

TOTAL(DDO)

3,71,00,393

35,15,567

4,06,15,960

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT

2,86,78,880

27,53,610

3,14,32,490

SECONDARY SCHOOL, LAMBA PIVA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

TOTAL(MH)

2,86,80,125

27,57,330

3,14,37,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR223503-REIMBURSEMEN

1,87,486

0

1,87,486

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LAMBA PIVA

T OF MEDICAL

S PUNJAB
(COLLEGES)

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,87,486	0	1,87,486

*****	-----	-----	-----
TOTAL (DDO)	2,88,67,611	27,57,330	3,16,24,941

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,17,08,414	20,16,334	2,37,24,748
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	651	1,945	2,596
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,17,09,662	20,20,060	2,37,29,722

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

2,19,73,282

20,38,460

2,40,11,742

PRINCIPAL, GOVERNMENT SENIOR

01-GOVERNMENT

14,62,424

1,71,96,936

SECONDARY SCHOOL, LATALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,711

4,958

COUNSELLING

TOTAL (MH)

1,59,99,379

1,74,83,914

2235

36,000

36,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	36,000	36,000
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TOTAL(DDO)	3,77,09,041	35,40,595	4,12,49,636
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,07,11,148	8,40,199	1,15,51,347
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SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	4,958	4,958
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COUNSELLING			
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*****	-----	-----	-----
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TOTAL(MH)	1,07,11,148	8,45,157	1,15,56,305
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2235	03-REIMBURSEMEN	2,91,958	44,199	3,36,157
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T OF MEDICAL			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----	-----	-----	
				TOTAL (MH)	2,91,958	44,199	3,36,157	
				*****	-----	-----	-----	
				TOTAL (DDO)	1,10,03,106	8,89,356	1,18,92,462	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,86,84,939	20,21,115	2,07,06,054	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				40-GUIDANCE AND	0	4,965	4,965	
				COUNSELLING				
				*****	-----	-----	-----	
				TOTAL (MH)	1,86,84,939	20,26,080	2,07,11,019	
				2235	03-REIMBURSEMEN	75,348	0	75,348

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	75,348	0	75,348
		*****	-----		
		TOTAL(DDO)	1,87,60,287	20,26,080	2,07,86,367
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,37,62,617	29,84,398	3,67,47,015
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,378	2,378
		COUNSELLING			
		40-GUIDANCE AND	0	2,596	2,596
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	3,37,62,617	29,89,372	3,67,51,989
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,38,146	0	2,38,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRAGAGA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	2,38,146	0	2,38,146
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*****	-----	-----	-----
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TOTAL (DDO)	3,40,00,763	29,89,372	3,69,90,135
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,61,49,094	15,77,908	1,77,27,002
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,61,50,334	15,81,633	1,77,31,967

2235	03-REIMBURSEMEN	78,265	0	78,265
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	78,265	0	78,265

*****	-----	-----	-----
TOTAL (DDO)	1,62,28,599	15,81,633	1,78,10,232

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,29,38,488	29,72,470	3,59,10,958
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,245	3,720	4,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHEWALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		3,29,39,733	29,76,190	3,59,15,923
			2235	03-REIMBURSEMEN	1,32,767	0	1,32,767
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,32,767	0	1,32,767

*****		-----		
TOTAL (DDO)		3,30,72,500	29,76,190	3,60,48,690

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,33,78,678	22,28,220	2,56,06,898
SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	649	1,947	2,596
		COUNSELLING			

*****		-----		
TOTAL (MH)		2,33,79,924	22,31,948	2,56,11,872

2235	03-REIMBURSEMEN	98,563	0	98,563
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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TOTAL(MH)

98,563

0

98,563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

2,34,78,487

22,31,948

2,57,10,435

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,57,30,627

14,35,605

1,71,66,232

SECONDARY SCHOOL, LOHIA KHAS

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

TOTAL(MH)	1,58,30,435	14,39,325	1,72,69,760
-----------	-------------	-----------	-------------

2235	03-REIMBURSEMEN	27,100	0	27,100
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	27,100	0	27,100

*****	-----	-----	-----
TOTAL(DDO)	3,92,37,459	36,71,273	4,29,08,732

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,50,86,848	12,80,792	1,63,67,640
SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	1,50,86,848	12,85,750	1,63,72,598
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2235	03-REIMBURSEMEN	39,596	0	39,596
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	39,596	0	39,596

*****	-----	-----	-----
TOTAL(DDO)	1,51,26,444	12,85,750	1,64,12,194

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,26,27,860	23,65,778	2,49,93,638
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUTHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

597

1,781

2,378

COUNSELLING

40-GUIDANCE AND

649

1,947

2,596

COUNSELLING

TOTAL (MH)

2,26,29,106

23,69,506

2,49,98,612

TOTAL (DDO)

2,26,29,106

23,69,506

2,49,98,612

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,84,72,423

28,02,876

3,12,75,299

SECONDARY SCHOOL, MACHAKI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,235

1,810

3,045

COUNSELLING

40-GUIDANCE AND

0

1,948

1,948

COUNSELLING

TOTAL(MH)	2,84,73,658	28,06,634	3,12,80,292
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

SECONDARY SCHOOL, MACHAKI KALAN

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	49,945	4,42,187	4,92,132
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T OF MEDICAL
CHARGES TO

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2,59,945	4,42,187	7,02,132
		*****	-----	-----	-----
		TOTAL (DDO)	2,87,33,603	32,48,821	3,19,82,424
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,09,72,817	25,71,716	3,35,44,533
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3,09,72,817	25,76,674	3,35,49,491
		*****	-----	-----	-----
		TOTAL (DDO)	3,09,72,817	25,76,674	3,35,49,491

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,90,84,397	28,51,107	3,19,35,504
SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	3,000	4,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	250	750	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MADHOPUR CANTT		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		2,90,85,647	28,54,857	3,19,40,504
			*****		-----	-----	-----
			TOTAL (DDO)		2,90,85,647	28,54,857	3,19,40,504

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,45,34,520	21,16,026	2,66,50,546
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

	TOTAL (MH)		2,45,34,520	21,20,984	2,66,55,504

TOTAL (DDO)			2,45,34,520	21,20,984	2,66,55,504

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,66,37,752	16,14,220	1,82,51,972
SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	3,720	4,962
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,66,38,994	16,17,940	1,82,56,934

*****				-----	-----	-----
TOTAL(DDO)				1,66,38,994	16,17,940	1,82,56,934

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,71,94,464	24,31,460	2,96,25,924
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	01-GUIDANCE AND COUNSELLING	595	1,779	2,374
				40-GUIDANCE AND COUNSELLING	655	1,945	2,600

***** -----

TOTAL (MH)	2,71,95,714	24,35,184	2,96,30,898
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2235	03-REIMBURSEMEN	5,44,637	18,000	5,62,637
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	5,44,637	18,000	5,62,637
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***** -----

TOTAL (DDO)	2,77,40,351	24,53,184	3,01,93,535
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,69,80,853	33,98,764	4,03,79,617
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SECONDARY SCHOOL, MAHILPUR

(GIRLS)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	595	1,779	2,374
COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,69,82,103	34,02,488	4,03,84,591

2235	03-REIMBURSEMEN	3,19,809	0	3,19,809
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,19,809	0	3,19,809

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				

(COLLEGES)

TOTAL (DDO)			3,73,01,912	34,02,488	4,07,04,400
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,77,11,786	16,24,410	1,93,36,196
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SECONDARY SCHOOL, MAHUANA BODLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

3,726

4,972

COUNSELLING

TOTAL (MH)

1,80,32,841

16,28,136

1,96,60,977

TOTAL (DDO)

5,50,14,944

50,30,624

6,00,45,568

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,53,61,526	15,12,030	1,68,73,556
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SECONDARY SCHOOL, MAKRAUNA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	597	1,781	2,378
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COUNSELLING

40-GUIDANCE AND	649	1,947	2,596
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,53,62,772	15,15,758	1,68,78,530
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*****	-----	-----	-----
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TOTAL(DDO)	1,53,62,772	15,15,758	1,68,78,530
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,23,24,629	29,87,910	3,53,12,539
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SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
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KHAS		SCHOOLS SPORTS			
------	--	----------------	--	--	--

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,776	1,776
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MALLAN WALLA
S PUNJAB KHAS
(COLLEGES)

COUNSELLING

40-GUIDANCE AND 1,246 1,944 3,190
COUNSELLING

***** -----
TOTAL(MH) 3,23,25,875 29,91,630 3,53,17,505

2235 03-REIMBURSEMEN 2,24,191 13,306 2,37,497
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 2,24,191 13,306 2,37,497

***** -----
TOTAL(DDO) 3,25,50,066 30,04,936 3,55,55,002

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,65,01,981 14,07,908 1,79,09,889
SECONDARY SCHOOL, MALSIAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

3,720

3,720

COUNSELLING

TOTAL (MH)

1,65,01,981

14,11,628

1,79,13,609

2235

03-REIMBURSEMEN

1,81,737

14,603

1,96,340

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,81,737

14,603

1,96,340

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

1,66,83,718

14,26,231

1,81,09,949

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

80,32,495

7,52,188

87,84,683

SECONDARY SCHOOL, MALSIAN BAJAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

82,14,232

7,66,791

89,81,023

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

10,399

0

10,399

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,10,399	0	2,10,399

*****	-----	-----	-----
TOTAL (DDO)	2,49,26,612	21,78,419	2,71,05,031

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,81,33,616	15,73,012	1,97,06,628
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>								

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)			1,81,33,616	15,77,970	1,97,11,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAK MAJRA						
S	PUNJAB							
(COLLEGES)								

		TOTAL (DDO)				1,81,33,616	15,77,970	1,97,11,586
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,46,26,260	12,00,592	1,58,26,852
		SECONDARY SCHOOL, MANAKPUR		SECONDARY				
		RAJPURA		SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				40-GUIDANCE AND		1,245	3,731	4,976
				COUNSELLING				

		TOTAL (MH)				3,27,61,121	27,82,293	3,55,43,414
			2235	03-REIMBURSEMEN		30,536	0	30,536

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			30,536	0	30,536
*****			-----	-----	-----
TOTAL(DDO)			3,27,91,657	27,82,293	3,55,73,950
PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
SECONDARY SCHOOL, MANAULI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----	-----	-----
TOTAL(MH)			0	2,00,000	2,00,000
GOVERNMENT OF PUNJAB					Page 2720
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			0	2,00,000	2,00,000
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,27,75,654	22,46,929	2,50,22,583
		SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	1,827	2,419
				COUNSELLING			
				40-GUIDANCE AND	653	1,988	2,641
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		2,27,76,899	24,50,744	2,52,27,643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,245	3,731	4,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDOUR, NABHA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					2,44,48,967	23,73,525	2,68,22,492
			2235	03-REIMBURSEMEN	11,511	0	11,511
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					11,511	0	11,511

*****		-----		
TOTAL (DDO)		2,44,60,478	23,73,525	2,68,34,003

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,21,914	12,18,928	1,42,40,842
SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	1,781	2,379
		COUNSELLING			
		40-GUIDANCE AND	650	1,945	2,595
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,30,23,162	12,22,654	1,42,45,816

2235	03-REIMBURSEMEN	63,710	0	63,710
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	63,710	0	63,710
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,30,86,872	12,22,654	1,43,09,526
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,40,760	10,01,974	1,15,42,734
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		1,06,04,470	10,06,932	1,16,11,402

*****		-----	-----	-----
TOTAL (DDO)		2,36,27,632	22,29,586	2,58,57,218

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,73,96,312	23,46,693	2,97,43,005
SECONDARY SCHOOL, MANGAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		2,73,97,559	23,50,404	2,97,47,963

2235	03-REIMBURSEMEN	1,17,003	0	1,17,003
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)

1,17,003

0

1,17,003

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)

2,75,14,562

23,50,404

2,98,64,966

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,26,946	19,20,828	2,30,47,774
				01-GUIDANCE AND COUNSELLING	4,976	0	4,976

TOTAL(MH)

2,12,48,925

19,20,828

2,31,69,753

	2235	03-REIMBURSEMEN	1,07,513	69,334	1,76,847
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,07,513	69,334	1,76,847
	*****	-----	-----	-----	
	TOTAL(DDO)		4,87,53,997	43,40,566	5,30,94,563
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,59,43,639	14,31,398	1,73,75,037
SECONDARY SCHOOL, MANKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	747	4,211	4,958
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		1,59,44,386	14,35,609	1,73,79,995

2235	03-REIMBURSEMEN	1,61,869	0	1,61,869
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,61,869	0	1,61,869

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
S	PUNJAB
(COLLEGES)	

TOTAL (DDO)	1,61,06,255	14,35,609	1,75,41,864
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,14,472	8,40,726	1,24,55,198
SECONDARY SCHOOL, MANUKAY		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
TOTAL (MH)			1,17,76,341	8,45,684	1,26,22,025
		*****	-----	-----	-----
TOTAL (DDO)			2,77,20,727	22,81,293	3,00,02,020
PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	6,994	0	6,994
SECONDARY SCHOOL, MARD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
TOTAL (MH)			6,994	0	6,994
		*****	-----	-----	-----
TOTAL (DDO)			6,994	0	6,994

	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	54,510	0	54,510
	SECONDARY SCHOOL, MASSANIAN		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		54,510	0	54,510
	GOVERNMENT OF PUNJAB					Page 2725
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			54,510	0	54,510
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,01,07,570	19,53,907	2,20,61,477
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	649	1,947	2,596
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,01,63,326	19,57,635	2,21,20,961
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,01,928	0	1,01,928
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,01,928

0

3,01,928

TOTAL (DDO)

2,04,65,254

19,57,635

2,24,22,889

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

4,24,24,701

38,71,013

4,62,95,714

SECONDARY SCHOOL, MATHAIPUR

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,245	3,720	4,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MATHAIPUR		COUNSELLING			
S	PUNJAB						

(COLLEGES)

*****		-----		
TOTAL (MH)		4,24,25,946	38,74,733	4,63,00,679
2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	72,287	0	72,287
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		2,72,287	0	2,72,287
*****		-----		
TOTAL (DDO)		4,26,98,233	38,74,733	4,65,72,966

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,84,777	15,20,650	1,71,05,427
SECONDARY SCHOOL, MAZARI		SECONDARY			
DINGRIAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	1,779	2,374
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,55,86,027	15,24,374	1,71,10,401

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB	0	10,747	10,747

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 1,55,86,027 15,35,121 1,71,21,148

***** -----

TOTAL (DDO) 1,55,86,027 15,35,121 1,71,21,148

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,24,74,247 12,33,646 1,37,07,893

SECONDARY SCHOOL, MEGHOWAL DOABA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 1,779 1,779

COUNSELLING

40-GUIDANCE AND 0 1,945 1,945

COUNSELLING

***** -----

TOTAL (MH) 1,24,74,247 12,37,370 1,37,11,617

2235 03-REIMBURSEMEN 20,041 0 20,041

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	20,041	0	20,041

*****	-----	-----	-----
TOTAL(DDO)	1,24,94,288	12,37,370	1,37,31,658

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,96,32,118	27,32,004	3,23,64,122
SECONDARY SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,245	3,720	4,965
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MEHATPUR

COUNSELLING

S PUNJAB

(COLLEGES)

TOTAL(MH)

2,96,33,363

27,35,724

3,23,69,087

TOTAL(DDO)

2,96,33,363

27,35,724

3,23,69,087

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,11,28,403

9,34,138

1,20,62,541

SECONDARY SCHOOL, MEHM JOGNI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

595

1,779

2,374

COUNSELLING

40-GUIDANCE AND

655

1,945

2,600

COUNSELLING

TOTAL(MH)

1,11,29,653

9,37,862

1,20,67,515

2235	03-REIMBURSEMEN	0	9,424	9,424
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	9,424	9,424

*****	-----			
TOTAL(DDO)		1,11,29,653	9,47,286	1,20,76,939

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,20,88,377	38,99,792	4,59,88,169
SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

TOTAL(MH)				4,20,89,617	39,03,517	4,59,93,134	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	4,70,258	1,75,976	6,46,234
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHMA SARJA			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)				4,70,258	1,75,976	6,46,234	

TOTAL(DDO)				4,25,59,875	40,79,493	4,66,39,368	

	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,58,29,612	53,56,119	6,11,85,731	
	SECONDARY SCHOOL, MIANPUR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	597	1,781	2,378	

COUNSELLING

40-GUIDANCE AND	649	1,947	2,596
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	5,58,30,858	53,59,847	6,11,90,705

2235	03-REIMBURSEMEN	3,26,557	0	3,26,557
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,26,557	0	3,26,557

*****	-----	-----	-----
TOTAL(DDO)	5,61,57,415	53,59,847	6,15,17,262

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,94,29,419	26,53,480	3,20,82,899
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,965	4,965
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,94,29,419	26,58,445	3,20,87,864
			2235	03-REIMBURSEMEN	39,673	0	39,673
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		39,673	0	39,673
		*****			-----	-----	-----

TOTAL(DDO)			2,94,69,092	26,58,445	3,21,27,537
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,87,33,088	38,47,357	4,25,80,445
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SECONDARY SCHOOL, MORINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	597	1,781	2,378
--	--	-----------------	-----	-------	-------

		COUNSELLING			
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		40-GUIDANCE AND	649	1,947	2,596
--	--	-----------------	-----	-------	-------

		COUNSELLING			
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TOTAL(MH)			3,87,34,334	38,51,085	4,25,85,419
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2235		03-REIMBURSEMEN	69,860	0	69,860
------	--	-----------------	--------	---	--------

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		69,860	0	69,860
--	--	--	------------	--	--------	---	--------

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)		3,88,04,194	38,51,085	4,26,55,279
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PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	15,19,190	0	15,19,190
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SECONDARY SCHOOL, MOULI

ENCASHMENT

BENEFITS

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TOTAL (MH)		15,89,050	0	15,89,050
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2202	01-GOVERNMENT	2,68,90,980	24,92,032	2,93,83,012
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,242

3,720

4,962

COUNSELLING

TOTAL (MH)

2,68,92,222

24,95,752

2,93,87,974

2235

03-REIMBURSEMEN

41,835

1,87,808

2,29,643

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

41,835

1,87,808

2,29,643

TOTAL (DDO)

6,72,57,441

65,34,645

7,37,92,086

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,69,39,259

26,74,194

2,96,13,453

SECONDARY SCHOOL, MUKANDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	01-GUIDANCE AND COUNSELLING	790	2,030	2,820
				40-GUIDANCE AND COUNSELLING	800	2,230	3,030
			*****		-----	-----	-----
			TOTAL (MH)		2,69,40,849	26,78,454	2,96,19,303
			*****		-----	-----	-----
			TOTAL (DDO)		2,69,40,849	26,78,454	2,96,19,303
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,81,92,478	16,83,402	1,98,75,880

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

3,725

4,965

COUNSELLING

TOTAL (MH)

1,81,93,718

16,87,127

1,98,80,845

2235

03-REIMBURSEMEN

0

1,27,312

1,27,312

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,27,312

1,27,312

TOTAL (DDO)

1,81,93,718

18,14,439

2,00,08,157

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,91,55,487

15,18,986

2,06,74,473

SECONDARY SCHOOL, MUSTFABAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH
SERVICES

01-GUIDANCE AND5921,8402,432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	653	2,034	2,687
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL (MH)	1,91,56,732	15,22,860	2,06,79,592
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.

DYING IN
HARNESS

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,93,56,732	15,22,860	2,08,79,592

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,99,06,458	28,95,714	3,28,02,172
		01-GUIDANCE AND COUNSELLING	1,000	2,700	3,700
		40-GUIDANCE AND COUNSELLING	250	1,000	1,250
		*****	-----	-----	-----
		TOTAL (MH)	2,99,07,708	28,99,414	3,28,07,122
	2235	02-EX-GRATIA	2,00,000	0	2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	8,06,727	0	8,06,727
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, N M SINGH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		10,06,727	0	10,06,727
*****					-----		
			TOTAL(DDO)		3,09,14,435	28,99,414	3,38,13,849

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	14,700	14,700
SECONDARY SCHOOL, NADA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		0	14,700	14,700

TOTAL (DDO)			0	14,700	14,700

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	1,15,500	1,15,500
SECONDARY SCHOOL, NADAMPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		0	1,15,500	1,15,500

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TOTAL(DDO)	0	1,15,500	1,15,500
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,99,27,735	19,42,320	2,18,70,055
SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	1,781	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAGGAL SIRSA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	649	1,947	2,596
				COUNSELLING			

			TOTAL(MH)		1,99,28,981	19,46,048	2,18,75,029

*****		-----		
TOTAL (DDO)		1,99,28,981	19,46,048	2,18,75,029

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,81,83,702	34,43,292	4,16,26,994
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		40-GUIDANCE AND	653	1,988	2,641
		COUNSELLING			

*****		-----		
TOTAL (MH)		3,81,84,947	34,47,107	4,16,32,054

2235	03-REIMBURSEMEN	91,747	38,430	1,30,177
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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TOTAL(MH)	91,747	38,430	1,30,177
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TOTAL(DDO)	3,82,76,694	34,85,537	4,17,62,231
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,65,37,124	34,28,526	3,99,65,650
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	01-GUIDANCE AND COUNSELLING	1,245	3,731	4,976
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TOTAL(MH)	3,65,38,369	34,32,257	3,99,70,626
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	2235	03-REIMBURSEMEN	46,825	0	46,825
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		46,825	0	46,825
	*****		-----	-----	-----
	TOTAL(DDO)		3,65,85,194	34,32,257	4,00,17,451
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,24,670	8,85,266	1,13,09,936
SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		1,04,25,915	8,88,986	1,13,14,901

TOTAL (DDO)	1,04,25,915	8,88,986	1,13,14,901
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,14,13,184	20,79,075	2,34,92,259
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SECONDARY SCHOOL, NANGAL BEHALAN

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	0	2,374	2,374
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COUNSELLING

40-GUIDANCE AND	0	2,600	2,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL (MH)	2,14,13,184	20,84,049	2,34,97,233
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5,000	0	5,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BEHALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		5,000	0	5,000
			*****	-----	-----	-----	
			TOTAL(DDO)		2,14,18,184	20,84,049	2,35,02,233
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,96,23,099	27,89,684	3,24,12,783
		SECONDARY SCHOOL, NANGAL BHOOR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	3,000	4,000
				COUNSELLING			
				40-GUIDANCE AND	250	750	1,000
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		2,96,24,349	27,93,434	3,24,17,783

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	11,887	0	11,887
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		2,11,887	0	2,11,887

*****					-----		
TOTAL (DDO)					2,98,36,236	27,93,434	3,26,29,670
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,00,66,766	35,94,076	4,36,60,842
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		*****		-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		0	27,000	27,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,16,40,192	28,92,040	3,45,32,232
		SECONDARY SCHOOL, NARAINGARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	1,827	2,419
				COUNSELLING			
				40-GUIDANCE AND	653	1,988	2,641
				COUNSELLING			
		*****		-----			
		TOTAL(MH)		3,16,41,437	29,22,855	3,45,64,292	
		*****		-----			
		TOTAL(DDO)		3,16,41,437	29,22,855	3,45,64,292	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,67,14,145	23,80,106	2,90,94,251
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,67,14,145	23,85,064	2,90,99,209
	2235	03-REIMBURSEMEN	1,96,827	0	1,96,827
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,96,827	0	1,96,827
GOVERNMENT OF PUNJAB					Page 2740
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,69,10,972	23,85,064	2,92,96,036
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,48,32,947	13,54,408	1,61,87,355
		SECONDARY SCHOOL, NATHUPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,777	2,371
				COUNSELLING			
				40-GUIDANCE AND	653	1,944	2,597
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL(MH)			1,50,31,021	13,58,129	1,63,89,150
		*****			-----	-----	-----

TOTAL(DDO)			4,17,45,166	37,43,193	4,54,88,359
PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	70,174	0	70,174
SECONDARY SCHOOL, NEHAL KHARA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			70,174	0	70,174
*****			-----		
TOTAL(DDO)			70,174	0	70,174
PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	38,981	0	38,981
SECONDARY SCHOOL, NEW POWER		T OF MEDICAL			
COLONY (GIRLS)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
GOVERNMENT OF PUNJAB			Page 2741		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----			-----		-----	-----	-----	
			*****		-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		38,981	0	38,981	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL (DDO)		38,981	0	38,981	
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,70,86,933	15,75,986	1,86,62,919
			SECONDARY SCHOOL, NIHALWAL		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	1,245	3,720	4,965
					COUNSELLING			
			*****		-----	-----	-----	
			TOTAL (MH)		1,71,27,159	15,79,706	1,87,06,865	

	2235	03-REIMBURSEMEN	3,62,175	0	3,62,175
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,62,175	0	3,62,175
		*****	-----	-----	-----
		TOTAL(DDO)	1,74,89,334	15,79,706	1,90,69,040
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,84,21,192	27,55,054	3,11,76,246
SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	3,711	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,84,22,439	27,58,765	3,11,81,204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,84,22,439	27,58,765	3,11,81,204
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,79,53,206	1,05,55,008	12,85,08,214
		SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,388	7,124	9,512
				COUNSELLING			
				40-GUIDANCE AND	2,596	7,788	10,384
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	14,63,80,629	1,33,28,685	15,97,09,314

2235	03-REIMBURSEMEN	2,33,757	0	2,33,757
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,33,757	0	2,33,757

*****	-----	-----	-----
TOTAL(DDO)	14,66,14,386	1,33,28,685	15,99,43,071

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,97,22,883	37,00,671	4,34,23,554
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	1,810	3,045
		COUNSELLING			
		40-GUIDANCE AND	0	1,948	1,948

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		3,97,24,118	37,04,429	4,34,28,547
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN					
S	PUNJAB						
(COLLEGES)							
			2235	03-REIMBURSEMEN	66,781	23,022	89,803
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,97,90,899	37,27,451	4,35,18,350

*****		-----		
TOTAL (DDO)		3,97,90,899	37,27,451	4,35,18,350

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,92,22,919	24,48,788	3,16,71,707
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,720	4,965
		COUNSELLING			

*****		-----		
TOTAL (MH)		2,92,24,164	24,52,508	3,16,76,672

2235	03-REIMBURSEMEN	53,068	0	53,068
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	39-CREATION OF	2,00,000	0	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

TOTAL (MH)	2,53,068	0	2,53,068
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL (DDO)			2,94,77,232	24,52,508	3,19,29,740
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PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,22,96,022	19,13,352	2,42,09,374
		40-GUIDANCE AND COUNSELLING	1,247	3,711	4,958

***** -----

TOTAL (MH) 2,25,50,337 19,17,063 2,44,67,400

2235 03-REIMBURSEMEN 1,68,947 0 1,68,947

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 1,68,947 0 1,68,947

***** -----

TOTAL (DDO) 5,19,43,448 43,69,571 5,63,13,019

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 93,51,349 9,05,266 1,02,56,615

SECONDARY SCHOOL, PAKKAN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 4,972 0 4,972

COUNSELLING

TOTAL(MH)

93,56,321

9,05,266

1,02,61,587

TOTAL(DDO)

93,56,321

9,05,266

1,02,61,587

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS 03-REIMBURSEM T OF MEDICAL CHARGES TO	2,00,000	0	2,00,000
					2,42,404	0	2,42,404

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

97,98,725

9,05,266

1,07,03,991

TOTAL (DDO)

97,98,725

9,05,266

1,07,03,991

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,53,86,091

23,54,704

2,77,40,795

SECONDARY SCHOOL, PANJOLI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

592

1,826

2,418

COUNSELLING

40-GUIDANCE AND

653

1,986

2,639

COUNSELLING

TOTAL (MH)

2,53,87,336

23,58,516

2,77,45,852

2235

03-REIMBURSEMEN

2,65,468

31,770

2,97,238

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,65,468	31,770	2,97,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,56,52,804	23,90,286	2,80,43,090
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,63,624	11,49,526	1,30,13,150
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH				
SERVICES				
01-GUIDANCE AND		595	1,779	2,374
COUNSELLING				
40-GUIDANCE AND		655	1,945	2,600
COUNSELLING				

TOTAL (MH)		1,21,30,342	11,85,020	1,33,15,362

TOTAL (DDO)		3,75,17,678	35,43,536	4,10,61,214
PRINCIPAL,GOVERNMENT SENIOR		2235	03-REIMBURSEMEN	21,147
SECONDARY SCHOOL, PARAMJIT PUR			T OF MEDICAL	
			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

TOTAL (MH)		21,147	0	21,147

TOTAL(DDO)

21,147

0

21,147

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,05,24,498

9,81,776

1,15,06,274

SECONDARY SCHOOL, PAROWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

1,000

2,000

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	250	2,750	3,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		COUNSELLING			
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S	PUNJAB						
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(COLLEGES)

TOTAL(MH)

1,05,25,748

9,85,526

1,15,11,274

***** -----

TOTAL (DDO) 1,05,25,748 9,85,526 1,15,11,274

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,17,75,234 19,67,802 2,37,43,036

SECONDARY SCHOOL, PASIANA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,245 3,731 4,976
COUNSELLING

***** -----

TOTAL (MH) 2,17,76,479 19,71,533 2,37,48,012

2235 03-REIMBURSEMEN 29,957 0 29,957
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 29,957 0 29,957

*****				-----	-----	-----
TOTAL(DDO)				2,18,06,436	19,71,533	2,37,77,969

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,15,27,020	9,26,688	1,24,53,708
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,15,27,020	9,31,653	1,24,58,673

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,15,27,020	9,31,653	1,24,58,673

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,64,59,893	26,36,222	2,90,96,115
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL(MH)		3,79,88,164	35,71,599	4,15,59,763

*****	-----	-----	-----
TOTAL(DDO)	3,79,88,164	35,71,599	4,15,59,763

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,91,85,618	17,27,556	2,09,13,174
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	594	1,779	2,373
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COUNSELLING

40-GUIDANCE AND	654	1,945	2,599
-----------------	-----	-------	-------

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,91,86,866	17,31,280	2,09,18,146

*****	-----	-----	-----
TOTAL(DDO)	1,91,86,866	17,31,280	2,09,18,146

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	97,993	12,647	1,10,640
SECONDARY SCHOOL, PATRAN		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS							
*****					-----	-----	-----
TOTAL (MH)					97,993	12,647	1,10,640
*****					-----	-----	-----
TOTAL (DDO)					97,993	12,647	1,10,640
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,99,13,422	28,50,816	3,27,64,238
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAYAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	8,611	9,858
				COUNSELLING			
*****					-----	-----	-----
TOTAL (MH)					2,99,14,669	28,59,427	3,27,74,096
			2235	03-REIMBURSEMEN	16,060	0	16,060
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

TOTAL (MH)

16,060

 θ

16,060

TOTAL (DDO)

2,99,30,729

28,59,427

3,27,90,156

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

4,66,68,970

45,73,812

5,12,42,782

SECONDARY SCHOOL, PHAGWARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,242

3,720

4,962

COUNSELLING

TOTAL (MH)

4,66,70,212

45,77,532

5,12,47,744

GOVERNMENT OF PUNJAB

Page 2750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	31,208	11,300	42,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAGWARA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		31,208	11,300	42,508
			*****	-----	-----	-----	
			TOTAL(DDO)		4,67,01,420	45,88,832	5,12,90,252
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,15,35,441	28,68,535	3,44,03,976
		SECONDARY SCHOOL, PHALAH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,192	1,779	2,971
				COUNSELLING			
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			

*****			-----		
TOTAL(MH)			3,15,37,288	28,72,259	3,44,09,547
*****			-----		
TOTAL(DDO)			3,15,37,288	28,72,259	3,44,09,547
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,30,82,990	24,14,975	2,54,97,965
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,359	2,359
		COUNSELLING			
		40-GUIDANCE AND	0	2,602	2,602
		COUNSELLING			
*****			-----		
TOTAL(MH)			2,30,82,990	24,19,936	2,55,02,926

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	4,11,871	1,89,807	6,01,678
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAPHRE BHAIKE		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					2,34,94,861	26,09,743	2,61,04,604
*****					-----	-----	-----
TOTAL(DDO)					2,34,94,861	26,09,743	2,61,04,604
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,71,67,661	26,37,278	2,98,04,939
		SECONDARY SCHOOL, POOHLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
*****					-----	-----	-----

TOTAL(MH)	2,71,68,901	26,41,003	2,98,09,904
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2235	03-REIMBURSEMEN	59,524	0	59,524
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	59,524	0	59,524

*****	-----	-----	-----
TOTAL(DDO)	2,72,28,425	26,41,003	2,98,69,428

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,80,68,174	36,01,202	4,16,69,376
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	649	1,947	2,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURKHALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	3,80,69,420	36,04,930	4,16,74,350

2235	03-REIMBURSEMEN	65,819	0	65,819
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	65,819	0	65,819

*****	-----	-----	-----
TOTAL (DDO)	3,81,35,239	36,04,930	4,17,40,169

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,24,265	8,41,592	1,03,65,857
SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		95,25,505	8,45,317	1,03,70,822

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			95,25,505	8,45,317	1,03,70,822

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,92,194	15,76,232	1,85,68,426
SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			

40-GUIDANCE AND6531,9882,641

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1,69,93,439	15,80,047	1,85,73,486
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	9,300	0	9,300
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAIPUR MAJRI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	9,300	0	9,300
				*****	-----	-----	-----
				TOTAL (DDO)	1,70,02,739	15,80,047	1,85,82,786

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,67,17,952	18,14,342	1,85,32,294
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,67,17,952	18,19,300	1,85,37,252
	2235	03-REIMBURSEMEN	13,269	0	13,269
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	13,269	0	13,269
		*****	-----	-----	-----
		TOTAL(DDO)	1,67,31,221	18,19,300	1,85,50,521

	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,12,263	11,89,666	1,50,01,929
	SECONDARY SCHOOL, RAMDAS		SECONDARY			
			SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	2,379	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMDAS		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

				40-GUIDANCE AND	0	654	654
				COUNSELLING			

*****-----

TOTAL (MH)					1,38,12,263	11,92,699	1,50,04,962
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			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

1,40,12,263

11,92,699

1,52,04,962

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

3,61,87,676

34,60,320

3,96,47,996

SECONDARY SCHOOL, RAMGARH SIBRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

2,371

2,371

COUNSELLING

40-GUIDANCE AND

0

2,596

2,596

COUNSELLING

TOTAL (MH)

3,61,87,676

34,65,287

3,96,52,963

2235	03-REIMBURSEMEN	11,912	0	11,912
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	11,912	0	11,912

*****	-----	-----	-----
TOTAL (DDO)	3,61,99,588	34,65,287	3,96,64,875

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,14,26,034	20,35,136	2,34,61,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	1,242	3,720	4,962
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	2,14,27,276	20,38,856	2,34,66,132
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2235	03-REIMBURSEMEN	12,242	0	12,242
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	12,242	0	12,242
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*****	-----	-----	-----
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TOTAL (DDO)	2,14,39,518	20,38,856	2,34,78,374
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-ASSISTANCE	1,05,37,301	17,25,951	1,22,63,252
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SECONDARY SCHOOL, RAMPUR

TO AIDED

JANJOWAL

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT2,41,68,91020,53,0922,62,22,002

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	595	1,779	2,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		COUNSELLING			
S	PUNJAB	JANJOWAL					
(COLLEGES)							
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			

			TOTAL (MH)		3,47,07,461	37,82,767	3,84,90,228

	2235	03-REIMBURSEMEN	1,56,688	41,941	1,98,629
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,56,688	41,941	1,98,629
		*****	-----	-----	-----
		TOTAL(DDO)	3,48,64,149	38,24,708	3,86,88,857
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,75,11,926	17,12,604	1,92,24,530
SECONDARY SCHOOL, RAMPUR		SECONDARY			
NARAINPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,75,13,172	17,16,330	1,92,29,502
		*****	-----	-----	-----

***** -----

TOTAL (DDO) 3,50,66,192 54,39,872 4,05,06,064

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,52,92,648 15,14,170 1,68,06,818

SECONDARY SCHOOL, RANGDHIAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 1,930 1,930
COUNSELLING

40-GUIDANCE AND 0 2,053 2,053
COUNSELLING

***** -----

TOTAL (MH) 1,52,92,648 15,18,153 1,68,10,801

2235 03-REIMBURSEMEN 36,619 91,407 1,28,026
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 36,619 91,407 1,28,026

***** -----

TOTAL(DDO) 1,53,29,267 16,09,560 1,69,38,827

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,58,26,872 22,01,862 2,80,28,734

SECONDARY SCHOOL, RANIPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,242	3,720	4,962
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH) 2,58,28,114 22,05,582 2,80,33,696

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 592 1,827 2,419
COUNSELLING

40-GUIDANCE AND 653 1,988 2,641
COUNSELLING

***** -----
TOTAL (MH) 4,02,48,688 35,50,701 4,37,99,389

2235 03-REIMBURSEMEN 3,47,642 0 3,47,642
T OF MEDICAL
CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB
GOVERNMENT
PENSIONERS

*****					-----		
TOTAL(MH)					3,47,642	0	3,47,642
*****					-----		
TOTAL(DDO)					4,05,96,330	35,50,701	4,41,47,031
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,95,310	10,57,587	1,32,52,897
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ROSSE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,700	3,700
				COUNSELLING			
				40-GUIDANCE AND	0	1,250	1,250
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,21,95,310	10,62,537	1,32,57,847
*****					-----		
TOTAL(DDO)					1,21,95,310	10,62,537	1,32,57,847
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,56,99,855	24,25,128	2,81,24,983

SECONDARY SCHOOL, RUPALON	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,247	3,711	4,958
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,57,01,102	24,28,839	2,81,29,941

*****	-----	-----	-----
TOTAL(DDO)	2,57,01,102	24,28,839	2,81,29,941

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,09,481	8,00,806	91,10,287
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

TOTAL (MH)

1,82,72,755

18,28,022

2,01,00,777

TOTAL (DDO)

1,82,72,755

18,28,022

2,01,00,777

PRINCIPAL, GOVERNMENT SENIOR

2202

01- ASSISTANCE

3,19,73,112

70,23,179

3,89,96,291

SECONDARY SCHOOL, SAFDARPUR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01- ASSISTANCE

7,03,548

2,33,941

9,37,489

TO

NON- GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,21,732	10,21,613	45,43,345
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		ARTS COLLEGES			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	10,93,25,403	1,14,66,817	12,07,92,220
				PRIMARY SCHOOLS			
				01-GOVERNMENT	26,00,55,037	2,73,75,184	28,74,30,221
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	5,353	31,119	36,472
				COUNSELLING			
				01-INSPECTION	4,120	16,380	20,500
				01-SCHOLARSHIPS	1,11,000	2,02,500	3,13,500
				GENERAL			
				07-DR.	61,90,948	22,34,996	84,25,944
				HARGOBIND			
				KHURANA			
				SCHOLARSHIPS			
				FOR BRILLIANT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	98-COMPUTERIZAT	0	68,995	68,995
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		ION IN THE STAE			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					41,22,11,684	5,42,48,531	46,64,60,215

TOTAL(DDO)					41,22,11,684	5,42,48,531	46,64,60,215
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,68,46,576	16,77,181	1,85,23,757
		SECONDARY SCHOOL, SAIDPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	4,962	0	4,962
				COUNSELLING			

TOTAL(MH)					1,68,51,538	16,77,181	1,85,28,719

	2235	03-REIMBURSEMEN	35,800	12,140	47,940
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		35,800	12,140	47,940

	TOTAL (DDO)		1,68,87,338	16,89,321	1,85,76,659

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,64,97,744	25,47,286	2,90,45,030
SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	649	1,947	2,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----	-----	-----	-----	-----	-----	-----	-----	-----	
				COUNSELLING					
				*****	-----	-----	-----		
				TOTAL (MH)		2,64,98,990	25,51,014	2,90,50,004	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN		16,085	0	16,085	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		T OF MEDICAL					
S	PUNJAB	CHAMKAURSAHIB		CHARGES TO					
(COLLEGES)				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
				*****	-----	-----	-----		
				TOTAL (MH)		16,085	0	16,085	
				*****	-----	-----	-----		
				TOTAL (DDO)		2,65,15,075	25,51,014	2,90,66,089	
				PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,21,40,555	20,82,692	2,42,23,247

SECONDARY SCHOOL, SALIMPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

1,777

2,371

COUNSELLING

40-GUIDANCE AND

653

1,944

2,597

COUNSELLING

TOTAL(MH)

2,21,41,802

20,86,413

2,42,28,215

2235

03-REIMBURSEMEN

18,094

0

18,094

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

18,094

0

18,094

TOTAL(DDO)

2,21,59,896

20,86,413

2,42,46,309

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,52,03,619	37,92,900	3,89,96,519
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		3,52,04,864	37,96,631	3,90,01,495
			*****		-----	-----	-----
			TOTAL (DDO)		3,52,04,864	37,96,631	3,90,01,495
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,98,076	11,56,232	1,26,54,308
		SECONDARY SCHOOL, SAMLAH		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND5971,7812,378

COUNSELLING

40-GUIDANCE AND6491,9472,596

COUNSELLING

*****-----

TOTAL(MH)1,14,99,32211,59,9601,26,59,282

223503-REIMBURSEMEN30,801030,801

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****-----

TOTAL(MH)30,801030,801

*****-----

TOTAL(DDO)1,15,30,12311,59,9601,26,90,083

PRINCIPAL,GOVERNMENT SENIOR	2202	01-ASSISTANCE	4,39,632	0	4,39,632
SECONDARY SCHOOL, SANAMPUR		TO AIDED			
MAKHOWAL		SECONDARY			
		SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,42,03,274	22,68,970	2,64,72,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAMPUR		SECONDARY			
S	PUNJAB	MAKHOWAL		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	1,779	2,374
				COUNSELLING			
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,46,44,156	22,72,694	2,69,16,850

	2235	03-REIMBURSEMEN	1,55,494	7,034	1,62,528
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		1,55,494	7,034	1,62,528

	TOTAL (DDO)		2,47,99,650	22,79,728	2,70,79,378
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,65,08,218	41,09,986	5,06,18,204
SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

	TOTAL (MH)		4,65,09,463	41,13,717	5,06,23,180

2235	03-REIMBURSEMEN	3,75,091	23,172	3,98,263
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,75,091	23,172	3,98,263

*****	-----	-----	-----
TOTAL(DDO)	4,68,84,554	41,36,889	5,10,21,443

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,30,18,866	29,74,940	3,59,93,806
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	598	1,781	2,379
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COUNSELLING

40-GUIDANCE AND	650	1,945	2,595
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	3,30,20,114	29,78,666	3,59,98,780
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	22,216	0	22,216
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				2,22,216	0	2,22,216

*****				-----	-----	-----
TOTAL(DDO)				3,32,42,330	29,78,666	3,62,20,996

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,51,95,811	22,57,411	2,74,53,222
SECONDARY SCHOOL, SANDRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	596	1,779	2,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			

GOVERNMENT						
PENSIONERS						

TOTAL (MH)			0	22,567	22,567	

TOTAL (DDO)			1,89,36,464	17,45,504	2,06,81,968	
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	5,52,32,238	52,67,609	6,04,99,847
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, SANGRUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	2,379	2,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGRUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

	40-GUIDANCE AND	650	2,595	3,245
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	5,52,33,485	52,72,583	6,05,06,068

2235	03-REIMBURSEMEN	41,314	20,280	61,594
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	41,314	20,280	61,594

	*****	-----	-----	-----
	TOTAL (DDO)	5,52,74,799	52,92,863	6,05,67,662

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,22,01,912	20,36,901	2,42,38,813
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,810	1,810
COUNSELLING			

40-GUIDANCE AND	1,235	1,948	3,183
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,22,03,147	20,40,659	2,42,43,806

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,14,796	93,288	2,08,084

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SARAWAN

S PUNJAB

(COLLEGES)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,14,796

93,288

3,08,084

TOTAL (DDO)

2,24,17,943

21,33,947

2,45,51,890

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,71,62,619

25,50,838

2,97,13,457

SECONDARY SCHOOL, SARDULGARH

SECONDARY

(BOYS)

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

2,379

 $\emptyset$

2,379

COUNSELLING

40-GUIDANCE AND

2,620

 $\emptyset$

2,620

COUNSELLING

TOTAL (MH)

2,71,67,618

25,50,838

2,97,18,456

2235	03-REIMBURSEMEN	3,00,359	0	3,00,359
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL (MH)		3,00,359	0	3,00,359

*****	-----	-----	-----	
TOTAL (DDO)		2,74,67,977	25,50,838	3,00,18,815

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,14,04,961	19,95,453	2,34,00,414
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, SARIANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	594	1,777	2,371	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARIANA		COUNSELLING				
S	PUNJAB							
(COLLEGES)								
				40-GUIDANCE AND	653	1,943	2,596	
				COUNSELLING				
				*****	-----	-----	-----	
				TOTAL(MH)	2,14,06,208	19,99,173	2,34,05,381	
				2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				*****	-----	-----	-----	
				TOTAL(MH)	1,00,000	0	1,00,000	
				*****	-----	-----	-----	
				TOTAL(DDO)	2,15,06,208	19,99,173	2,35,05,381	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,81,22,700	16,92,255	1,98,14,955
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SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	2,360	2,360
COUNSELLING			

40-GUIDANCE AND	0	2,560	2,560
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,81,22,700	16,97,175	1,98,19,875

2235	03-REIMBURSEMEN	2,24,864	0	2,24,864
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,24,864

0

2,24,864

TOTAL (DDO)

1,83,47,564

16,97,175

2,00,44,739

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

34,980

0

34,980

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SAWDI KALAN

T OF MEDICAL

S

PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

34,980

0

34,980

TOTAL (DDO)

34,980

0

34,980

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,30,46,657

21,23,069

2,51,69,726

SECONDARY SCHOOL, SEKHA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,245	3,720	4,965
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,30,47,902	21,26,789	2,51,74,691

*****	-----	-----	-----
TOTAL(DDO)	2,30,47,902	21,26,789	2,51,74,691

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,95,21,034	83,02,012	9,78,23,046
SECONDARY SCHOOL, SELBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,975	4,975

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			COUNSELLING				
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	2,480	12,415	14,895
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA		COUNSELLING			
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S	PUNJAB						
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(COLLEGES)							
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			*****	-----			
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			TOTAL(MH)	8,95,23,514	83,19,402	9,78,42,916
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			2235	09-INTEGRATED	9,31,681	0	9,31,681
--	--	--	------	---------------	----------	---	----------

			CHILD				
--	--	--	-------	--	--	--	--

			DEVELOPMENT				
--	--	--	-------------	--	--	--	--

			SERVICE SCHEME				
--	--	--	----------------	--	--	--	--

			*****	-----			
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			TOTAL(MH)	9,31,681	0	9,31,681
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TOTAL(DDO)			9,04,55,195	83,19,402	9,87,74,597
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PRINCIPAL,GOVERNMENT SENIOR			2071	01-LEAVE	11,47,918	0	11,47,918
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SECONDARY SCHOOL, SHAHEED BUDDHU			ENCASHMENT				
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KHAN, SEHNA			BENEFITS				
*****			-----				
TOTAL(MH)			11,47,918	0	11,47,918		
*****			-----				
TOTAL(DDO)			11,47,918	0	11,47,918		
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,36,95,376	11,48,956	1,48,44,332
SECONDARY SCHOOL, SHAHPUR KALAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	598	1,780	2,378
				COUNSELLING			
				40-GUIDANCE AND	650	1,946	2,596
				COUNSELLING			
*****			-----				
TOTAL(MH)				1,36,96,624	11,52,682	1,48,49,306	
GOVERNMENT OF PUNJAB							
Page 2773							
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,36,96,624	11,52,682	1,48,49,306
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,74,042	67,836	2,41,878
		SECONDARY SCHOOL, SHAINA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL (MH)			1,38,70,666	12,20,518	1,50,91,184

		TOTAL (DDO)			1,38,70,666	12,20,518	1,50,91,184
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,77,24,211	24,68,974	3,01,93,185

SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,77,25,456	24,72,705	3,01,98,161
2235	03-REIMBURSEMEN	2,07,561	30,000	2,37,561	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	2,07,561	30,000	2,37,561
		*****	-----	-----	-----
		TOTAL(DDO)	2,79,33,017	25,02,705	3,04,35,722
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,87,24,028	25,72,688	3,12,96,716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,245	3,731	4,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHER MAJRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					2,87,25,273	25,76,419	3,13,01,692
			2235	03-REIMBURSEMEN	36,704	8,800	45,504
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		36,704	8,800	45,504

*****		-----		
TOTAL(DDO)		2,87,61,977	25,85,219	3,13,47,196

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,44,920	6,13,828	78,58,748
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****		-----		
TOTAL(MH)		72,44,920	6,18,786	78,63,706

*****		-----		
TOTAL(DDO)		72,44,920	6,18,786	78,63,706

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,96,71,114	27,76,353	3,24,47,467
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	2,700	3,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2,96,72,364	27,80,053	3,24,52,417
			2235	03-REIMBURSEMEN	64,420	1,23,033	1,87,453
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			64,420	1,23,033	1,87,453
*****			-----	-----	-----
TOTAL (DDO)			2,97,36,784	29,03,086	3,26,39,870
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,31,70,076	11,97,830	1,43,67,906
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET (BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			1,31,70,076	12,02,788	1,43,72,864
*****			-----	-----	-----
TOTAL (DDO)			1,31,70,076	12,02,788	1,43,72,864
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,56,19,011	24,21,136	2,80,40,147
SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,242

3,720

4,962

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

2,56,20,253

24,24,856

2,80,45,109

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	58,241	0	58,241
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN DORA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

58,241

0

58,241

*****		-----		
TOTAL (DDO)		2,56,78,494	24,24,856	2,81,03,350

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,76,40,206	27,88,268	3,04,28,474
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			

*****		-----		
TOTAL (MH)		2,76,40,206	27,93,226	3,04,33,432

*****		-----		
TOTAL (DDO)		2,76,40,206	27,93,226	3,04,33,432

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,03,41,018	18,16,258	2,21,57,276
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	3,711	4,958

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,03,42,265	18,19,969	2,21,62,234

*****	-----	-----	-----
TOTAL (DDO)	2,03,42,265	18,19,969	2,21,62,234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,79,72,459	27,12,126	3,06,84,585
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,79,73,699	27,15,851	3,06,89,550

2235	03-REIMBURSEMEN	89,097	1,73,673	2,62,770
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	89,097	1,73,673	2,62,770

*****	-----	-----	-----
TOTAL (DDO)	2,80,62,796	28,89,524	3,09,52,320

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	32,630	0	32,630
SECONDARY SCHOOL, SOANDH		T OF MEDICAL			
MAKSOODPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	32,630	0	32,630

TOTAL(DDO)	32,630	0	32,630
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,47,53,363	30,07,623	3,77,60,986
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SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	3,700	3,700
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	1,250	1,250
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INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, SOHAL		COUNSELLING			
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TOTAL(MH)	3,47,53,363	30,12,573	3,77,65,936
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	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,31,85,010	31,14,840	3,62,99,850
	SECONDARY SCHOOL, SUKHAAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	597	1,781	2,378
			COUNSELLING			
			40-GUIDANCE AND	649	1,947	2,596
			COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		3,31,86,256	31,18,568	3,63,04,824

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,23,637	1,59,448	3,83,085
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHAAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,23,637

1,59,448

3,83,085

TOTAL (DDO)

3,34,09,893

32,78,016

3,66,87,909

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

5,63,13,166

55,18,727

6,18,31,893

SECONDARY SCHOOL, SUNAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,196

1,780

2,976

COUNSELLING

40-GUIDANCE AND

1,300

1,946

3,246

COUNSELLING

TOTAL (MH)

5,63,15,662

55,22,453

6,18,38,115

	2235	03-REIMBURSEMEN	11,17,651	97,147	12,14,798
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL (MH)	11,17,651	97,147	12,14,798

	*****	-----	-----	-----
	TOTAL (DDO)	5,74,33,313	56,19,600	6,30,52,913

	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,26,868	0	2,26,868
	GOVERNMENT OF PUNJAB					Page 2780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					2,26,868	0	2,26,868
*****					-----		
TOTAL(DDO)					2,26,868	0	2,26,868
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,42,52,848	15,13,078	1,57,65,926
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	3,720	4,962
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,42,54,090	15,16,798	1,57,70,888
*****					-----		
TOTAL(DDO)					1,42,54,090	15,16,798	1,57,70,888
PRINCIPAL,GOVERNMENT SENIOR			2235	02-EX-GRATIA	2,00,000	0	2,00,000
SECONDARY SCHOOL, TALWANDI				PAYMENTS TO			
CHAWDRIAN				FAMILIES OF			

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,294	12,344	32,638
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TOTAL (MH)	2, 20, 294	12, 344	2, 32, 638

TOTAL (DDO)	2,20,294	12,344	2,32,638

GOVERNMENT OF PUNJAB Page 2781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,19,584	11,28,008	1,10,47,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB	SALHAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,777	2,371
				COUNSELLING			
				40-GUIDANCE AND	653	1,944	2,597
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		99,20,831	11,31,729	1,10,52,560
			2235	03-REIMBURSEMEN	1,20,992	0	1,20,992
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,20,992	0	1,20,992
			*****	-----	-----	-----	
			TOTAL(DDO)		1,00,41,823	11,31,729	1,11,73,552

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	5,41,546	0	5,41,546
				*****	-----	-----	-----
				TOTAL (DDO)	3,59,06,702	32,16,756	3,91,23,458
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,82,52,188	35,84,529	4,18,36,717
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,779	2,373
				COUNSELLING			
				40-GUIDANCE AND	654	1,945	2,599
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	3,82,53,436	35,88,253	4,18,41,689

	2235	03-REIMBURSEMEN	1,04,987	1,39,004	2,43,991
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		1,04,987	1,39,004	2,43,991
	*****	-----			
	TOTAL (DDO)		3,83,58,423	37,27,257	4,20,85,680
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,29,59,255	43,07,354	4,72,66,609
SECONDARY SCHOOL, TANDA URMAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,779	2,373
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	653	1,944	2,597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					4,29,60,502	43,11,077	4,72,71,579
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,92,382	1,15,500	3,07,882
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			3,92,382	1,15,500	5,07,882

*****			-----		
TOTAL(DDO)			4,33,52,884	44,26,577	4,77,79,461

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	37,702	78,106	1,15,808
SECONDARY SCHOOL, TAPPA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			37,702	78,106	1,15,808

*****			-----		
TOTAL(DDO)			37,702	78,106	1,15,808

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	18,814	0	18,814
SECONDARY SCHOOL, TAYONDOABA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		18,814	0	18,814
		*****			-----	-----	-----
		TOTAL (DDO)			18,814	0	18,814
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,64,09,595	25,41,722	2,89,51,317
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	1,779	2,374
				COUNSELLING			
				40-GUIDANCE AND	655	1,945	2,600
				COUNSELLING			

*****		-----			
TOTAL (MH)		2,64,10,845	25,45,446	2,89,56,291	
2235	03-REIMBURSEMEN	4,49,382	0	4,49,382	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		4,49,382	0	4,49,382	
*****		-----			
TOTAL (DDO)		2,68,60,227	25,45,446	2,94,05,673	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,96,26,813	27,49,590	3,23,76,403
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	4,965	0	4,965
		COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL(MH)		2,96,31,778	27,49,590	3,23,81,368

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	19,123	10,370	29,493
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THEKARIWALA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)2,96,50,90127,59,9603,24,10,861

***** -----

TOTAL(DDO)2,96,50,90127,59,9603,24,10,861

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,96,76,676	19,29,702	2,16,06,378
SECONDARY SCHOOL, THULIWAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 40 40
COUNSELLING

40-GUIDANCE AND 6,209 3,680 9,889
COUNSELLING

TOTAL (MH) 1,96,82,885 19,33,422 2,16,16,307

2235 03-REIMBURSEMEN 33,061 0 33,061
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 33,061 0 33,061

TOTAL (DDO) 1,97,15,946 19,33,422 2,16,49,368

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,79,26,522	27,33,574	3,06,60,096
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	4,962	4,962
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TIBBA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	2,79,26,522	27,38,536	3,06,65,058

2235	03-REIMBURSEMEN	23,640	13,123	36,763
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----			
TOTAL (MH)			23,640	13,123	36,763
*****		-----			
TOTAL (DDO)			2,79,50,162	27,51,659	3,07,01,821
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,99,66,736	44,33,081	3,43,99,817
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			
		40-GUIDANCE AND	650	1,945	2,595
		COUNSELLING			
*****		-----			
TOTAL (MH)			2,99,67,983	44,36,807	3,44,04,790
2235		03-REIMBURSEMEN	4,35,948	48,525	4,84,473
		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4,35,948	48,525	4,84,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	3,04,03,931	44,85,332	3,48,89,263
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,66,82,541	15,49,880	1,82,32,421
SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,245	3,720	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,71,19,734	16,02,125	1,87,21,859

2235	03-REIMBURSEMEN	17,534	0	17,534
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	17,534	0	17,534

*****	-----	-----	-----
TOTAL (DDO)	4,71,05,251	60,38,932	5,31,44,183

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,17,31,312	17,22,776	2,34,54,088
SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,17,32,559	17,26,487	2,34,59,046

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,17,32,559	17,26,487	2,34,59,046

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,52,40,914	13,09,315	1,65,50,229
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, USMANPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	590	1,770	2,360
				COUNSELLING			

		40-GUIDANCE AND	630	1,930	2,560
		COUNSELLING			

	*****		-----	-----	-----
		TOTAL (MH)	3,69,74,693	30,39,502	4,00,14,195

	*****		-----	-----	-----
		TOTAL (DDO)	3,69,74,693	30,39,502	4,00,14,195

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,72,08,285	15,73,846	1,87,82,131
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			

		40-GUIDANCE AND	1,255	2,750	4,005
		COUNSELLING			

	*****		-----	-----	-----
		TOTAL (MH)	1,72,09,540	15,77,596	1,87,87,136

	*****		-----	-----	-----
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TOTAL(DDO)			1,72,09,540	15,77,596	1,87,87,136
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,63,13,984	16,29,617	1,79,43,601
SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,63,15,224	16,33,342	1,79,48,566
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN					
S	PUNJAB						
(COLLEGES)							
			2235	03-REIMBURSEMEN	2,22,350	0	2,22,350

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			1,65,37,574	16,33,342	1,81,70,916
*****			-----	-----	-----
TOTAL (DDO)			1,65,37,574	16,33,342	1,81,70,916
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,69,38,102	60,87,885	7,30,25,987
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	1,250	2,750	4,000
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			6,69,39,352	60,91,635	7,30,30,987

TOTAL (DDO)	6,69,39,352	60,91,635	7,30,30,987
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,75,276	21,79,450	2,38,54,726
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SECONDARY SCHOOL, WANDAR JATANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,810	1,810
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COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	1,948	1,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WANDAR JATANA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	2,16,75,276	21,83,208	2,38,58,484
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2235	03-REIMBURSEMEN	57,310	0	57,310
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		57,310	0	57,310

TOTAL(DDO)		2,17,32,586	21,83,208	2,39,15,794

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,70,15,064	23,51,929	2,93,66,993
SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			

***** -----

TOTAL (MH)	2,70,16,314	23,55,629	2,93,71,943
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2235	03-REIMBURSEMEN	27,537	0	27,537
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	27,537	0	27,537
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	2,70,43,851	23,55,629	2,93,99,480
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,90,16,471	38,16,399	4,28,32,870
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS) NANGAL	SECONDARY			
S	PUNJAB	TOWNSHIP	SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		
			01-GUIDANCE AND	597	1,781
			COUNSELLING		2,378
			40-GUIDANCE AND	649	1,947
			COUNSELLING		2,596
		*****	-----	-----	-----
		TOTAL (MH)		3,90,45,254	38,20,127
					4,28,65,381
		*****	-----	-----	-----
		TOTAL (DDO)		6,60,61,568	61,75,756
					7,22,37,324
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,64,72,847
					25,36,932
		SECONDARY SCHOOL,(GIRLS),			2,90,09,779
				SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	
				01-GUIDANCE AND	597
				COUNSELLING	1,781
					2,378

40-GUIDANCE AND	649	1,947	2,596
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,64,74,093	25,40,660	2,90,14,753

*****	-----	-----	-----
TOTAL (DDO)	2,64,74,093	25,40,660	2,90,14,753

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,70,127	9,58,852	1,10,28,979
SECONDARY SCHOOL,BHODIPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	3,725	3,725

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,BHODIPURA

COUNSELLING

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	1,00,71,367	9,62,577	1,10,33,944

2235	03-REIMBURSEMEN	84,717	98,189	1,82,906
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	84,717	98,189	1,82,906

*****	-----	-----	-----
TOTAL (DDO)	1,01,56,084	10,60,766	1,12,16,850

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,90,71,605	17,64,570	2,08,36,175
SECONDARY SCHOOL,JOGA(GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	602	1,757	2,359
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COUNSELLING

40-GUIDANCE AND	656	1,946	2,602
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,90,72,863	17,68,273	2,08,41,136
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2235	03-REIMBURSEMEN	3,26,648	1,03,935	4,30,583
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	3,26,648	1,03,935	4,30,583
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*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,93,99,511	18,72,208	2,12,71,719

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	5,00,000	2,00,000	7,00,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL.,CHAK DUHA WALA

S PUNJAB

(COLLEGES)

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

51,72,738

6,22,637

57,95,375

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

28,528

0

28,528

THE POOR

08-DIRECTORATE

1,20,000

0

1,20,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****		-----			
TOTAL (MH)		61,47,914	9,26,572	70,74,486	
*****		-----			
TOTAL (DDO)		2,52,20,777	26,94,845	2,79,15,622	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,58,58,682	23,45,780	2,82,04,462
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,778	2,372
		COUNSELLING			
		40-GUIDANCE AND	653	1,944	2,597
		COUNSELLING			
*****		-----			
TOTAL (MH)		2,58,59,929	23,49,502	2,82,09,431	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	80,490	0	80,490
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		80,490	0	80,490

			TOTAL (DDO)		2,59,40,419	23,49,502	2,82,89,921
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,25,69,663	51,73,430	5,77,43,093
		SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	1,779	2,375
				COUNSELLING			

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	5,25,70,914	51,77,154	5,77,48,068

*****	-----	-----	-----
TOTAL (DDO)	5,25,70,914	51,77,154	5,77,48,068

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,36,80,397	39,05,886	4,75,86,283
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	4,36,80,397	39,05,886	4,75,86,283

*****	-----	-----	-----
TOTAL (DDO)	4,36,80,397	39,05,886	4,75,86,283

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,70,37,033	27,13,726	2,97,50,759
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	01-GUIDANCE AND COUNSELLING	594	1,779	2,373
				40-GUIDANCE AND COUNSELLING	654	1,945	2,599
*****					-----		
			TOTAL (MH)		2,70,38,281	27,17,450	2,97,55,731
			2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,67,045	40,796	2,07,841

SERVICES

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC INSTRUCTIONS(SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	40-GUIDANCE AND COUNSELLING	1,244	3,720	4,964

TOTAL(MH)					1,22,17,486	11,36,939	1,33,54,425

TOTAL(DDO)					1,22,17,486	11,36,939	1,33,54,425
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,93,52,989	26,78,730	3,20,31,719

		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			

	TOTAL (MH)		2,93,54,236	26,82,456	3,20,36,692

	TOTAL (DDO)		2,93,54,236	26,82,456	3,20,36,692

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	4,39,28,407	40,95,464	4,80,23,871
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,379	2,379
		COUNSELLING			
		40-GUIDANCE AND	0	2,594	2,594
		COUNSELLING			

TOTAL (MH)	4,39,28,407	41,00,437	4,80,28,844
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TOTAL (DDO)	4,39,28,407	41,00,437	4,80,28,844
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,13,16,673	18,73,156	2,31,89,829
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
S	PUNJAB	MANDI HARJIRAM		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,785	2,379
				COUNSELLING			
				40-GUIDANCE AND	653	1,941	2,594
				COUNSELLING			

TOTAL (MH)	2,13,17,920	18,76,882	2,31,94,802
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TOTAL(DDO)

2,13,17,920

18,76,882

2,31,94,802

PRINCIPAL,GOVERNMENT SERNIOR220201-GOVERNMENT

5,23,96,701

47,23,911

5,71,20,612

SECONDARY SCHOOL (GIRLS)

SECONDARY

GIDDERBAHA

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

1,785

2,379

COUNSELLING

40-GUIDANCE AND

653

1,941

2,594

COUNSELLING

TOTAL(MH)

5,23,97,948

47,27,637

5,71,25,585

TOTAL(DDO)

5,23,97,948

47,27,637

5,71,25,585

PRINCIPAL,GOVERNMENT SERNIOR220201-GOVERNMENT

5,53,78,004

50,20,669

6,03,98,673

SECONDARY SCHOOL (GIRLS) MALOUT

SECONDARY

MANDI

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND5941,7852,379

COUNSELLING

40-GUIDANCE AND6531,9412,594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL(MH)5,53,79,25150,24,3956,04,03,646

*****-----

TOTAL(DDO)5,53,79,25150,24,3956,04,03,646

PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SERNIOR220201-GOVERNMENT2,43,52,87621,75,9982,65,28,874

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL ABUL KHURANASECONDARY

S PUNJAB SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES				
01-GUIDANCE AND		594	1,785	2,379
COUNSELLING				
40-GUIDANCE AND		653	1,941	2,594
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		2,43,54,123	21,79,724	2,65,33,847

*****		-----	-----	-----
TOTAL(DDO)		2,43,54,123	21,79,724	2,65,33,847

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,87,88,485	25,30,837	3,13,19,322
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			

*****				-----		
TOTAL(MH)				2,87,89,732	25,34,563	3,13,24,295
*****				-----		
TOTAL(DDO)				2,87,89,732	25,34,563	3,13,24,295
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	3,08,57,032	30,94,546	3,39,51,578	
SECONDARY SCHOOL BARIWALA		SECONDARY				
GOVERNMENT OF PUNJAB					Page	2799
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GUIDANCE AND	2,379	0	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BARIWALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	2,594	0	2,594
				COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		3,08,62,005	30,94,546	3,39,56,551

*****		-----	-----	-----
TOTAL (DDO)		3,08,62,005	30,94,546	3,39,56,551

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,19,50,526	17,89,756	2,37,40,282
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		2,19,51,773	17,93,482	2,37,45,255

*****		-----	-----	-----
TOTAL (DDO)		2,19,51,773	17,93,482	2,37,45,255

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,85,22,950	15,76,102	2,00,99,052
SECONDARY SCHOOL CHANNU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	TOTAL(MH)		1,85,24,197	15,79,828	2,01,04,025
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHANNU					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			1,85,24,197	15,79,828	2,01,04,025
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,46,99,648	13,89,290	1,60,88,938
SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			
*****			-----		
TOTAL (MH)			3,32,25,092	29,72,844	3,61,97,936
*****			-----		
TOTAL (DDO)			3,32,25,092	29,72,844	3,61,97,936
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,87,04,162	17,01,082	2,04,05,244
SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	1,785	2,379
COUNSELLING			

40-GUIDANCE AND	653	1,941	2,594
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,87,05,409	17,04,808	2,04,10,217

*****	-----	-----	-----
TOTAL(DDO)	1,87,05,409	17,04,808	2,04,10,217

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,17,32,474	21,29,522	2,38,61,996
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GHUMIARA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			

	TOTAL (MH)		2,17,33,721	21,33,248	2,38,66,969

	TOTAL (DDO)		2,17,33,721	21,33,248	2,38,66,969

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,71,77,945	15,68,432	1,87,46,377
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	1,785	2,379
		COUNSELLING			
		40-GUIDANCE AND	653	1,941	2,594
		COUNSELLING			

	TOTAL (MH)		1,71,79,192	15,72,158	1,87,51,350

TOTAL (DDO)	1,71,79,192	15,72,158	1,87,51,350
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,86,57,024	17,59,036	2,04,16,060
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SECONDARY SCHOOL HAKKUWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	1,785	2,379
COUNSELLING			

40-GUIDANCE AND	653	1,941	2,594
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	TOTAL (MH)	1,86,58,271	17,62,762	2,04,21,033
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HAKKUWALA
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S PUNJAB

(COLLEGES)

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TOTAL(DDO)				1,86,58,271	17,62,762	2,04,21,033
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,76,29,512	27,89,124	3,04,18,636	
SECONDARY SCHOOL JHURAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	2,379	0	2,379	
		COUNSELLING				
		40-GUIDANCE AND	2,594	0	2,594	
		COUNSELLING				
*****				-----		
TOTAL(MH)				4,62,92,756	45,51,886	5,08,44,642
*****				-----		
TOTAL(DDO)				4,62,92,756	45,51,886	5,08,44,642

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,14,81,475	18,37,256	2,33,18,731
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,785	2,379
				COUNSELLING			
				40-GUIDANCE AND	653	1,941	2,594
				COUNSELLING			

			TOTAL(MH)		2,14,82,722	18,40,982	2,33,23,704

			TOTAL(DDO)		2,14,82,722	18,40,982	2,33,23,704
		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,87,76,329	27,59,558	3,15,35,887
		SECONDARY SCHOOL LAMBI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,785	2,379
				COUNSELLING			

40-GUIDANCE AND	653	1,941	2,594
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,87,77,576	27,63,284	3,15,40,860

*****	-----	-----	-----
TOTAL (DDO)	2,87,77,576	27,63,284	3,15,40,860

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,95,50,693	19,21,382	2,14,72,075
SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	1,785	2,379
COUNSELLING			

40-GUIDANCE AND	653	1,941	2,594
COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	TOTAL(MH)		1,95,51,940	19,25,108	2,14,77,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LILLIAN WALI					
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			1,95,51,940	19,25,108	2,14,77,048
		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,96,13,496	17,34,628	2,13,48,124
		SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	1,784	2,378
				COUNSELLING			
				40-GUIDANCE AND	653	1,941	2,594
				COUNSELLING			

		TOTAL(MH)			3,91,66,683	36,63,461	4,28,30,144

***** -----

TOTAL (DDO) 3,91,66,683 36,63,461 4,28,30,144

PRINCIPAL, GOVERNMENT SR 2202 01-GOVERNMENT 2,30,37,791 17,56,166 2,47,93,957

SECONDARY SCHOOL BANGA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 760 1,770 2,530

COUNSELLING

40-GUIDANCE AND 700 2,130 2,830

COUNSELLING

***** -----

TOTAL (MH) 2,30,39,251 17,60,066 2,47,99,317

***** -----

TOTAL (DDO) 2,30,39,251 17,60,066 2,47,99,317

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	11,16,45,004	1,11,80,678	12,28,25,682
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS),CINEMA ROAD,		SECONDARY			
S	PUNJAB	LUDHIANA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		11,16,46,251	1,11,84,389	12,28,30,640
			*****		-----	-----	-----
			TOTAL(DDO)		11,16,46,251	1,11,84,389	12,28,30,640
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,44,35,979	12,98,692	1,57,34,671
		SCHOOL, DHADE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

40-GUIDANCE AND	0	3,725	3,725
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,44,35,979	13,03,657	1,57,39,636

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	87,097	18,175	1,05,272
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,87,097	18,175	2,05,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,46,23,076	13,21,832	1,59,44,908
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,22,04,338	10,03,712	1,32,08,050
		SCHOOL, GHUMAN KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,23,92,675	10,25,612	1,34,18,287

	2235	03-REIMBURSEMEN	0	1,56,176	1,56,176
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		0	1,56,176	1,56,176
	*****	-----	-----	-----	
	TOTAL (DDO)		2,68,28,654	24,85,445	2,93,14,099
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,76,96,981	13,68,964	1,90,65,945
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		1,76,98,227	13,72,690	1,90,70,917

2235	03-REIMBURSEMEN	3,42,969	0	3,42,969
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,42,969	0	3,42,969

		*****			-----	-----	-----
		TOTAL(DDO)			1,80,41,196	13,72,690	1,94,13,886

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,98,63,502	28,82,232	3,27,45,734
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LALTON KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	0	4,958	4,958
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,98,63,502	28,87,190	3,27,50,692
		*****	-----	-----	-----
		TOTAL (DDO)	2,98,63,502	28,87,190	3,27,50,692
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,58,03,642	14,19,698	1,72,23,340
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,58,04,888	14,23,418	1,72,28,306

TOTAL (DDO)	1,58,04,888	14,23,418	1,72,28,306
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-ASSISTANCE	14,77,533	2,96,373	17,73,906
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SCHOOL, MASTUANA	TO AIDED
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GOVERNMENT OF PUNJAB	Page 2808
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)	14,77,533	2,96,373	17,73,906
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TOTAL (DDO)	14,77,533	2,96,373	17,73,906
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,30,50,935	12,65,862	1,43,16,797
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SHCOOL(GIRLS), MALHA	SECONDARY
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S	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	4,958	4,958
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL (MH)	1,30,50,935	12,70,820	1,43,21,755
			*****	-----	-----	-----
			TOTAL (DDO)	1,30,50,935	12,70,820	1,43,21,755

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	7,980	62,691	70,671

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	3,94,03,716	39,45,206	4,33,48,922
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	7,75,73,420	74,11,807	8,49,85,227
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

0

4,958

4,958

COUNSELLING

TOTAL (MH)

7,75,81,400

74,79,456

8,50,60,856

2235

03-REIMBURSEMEN

1,03,369

0

1,03,369

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,03,369

0

1,03,369

TOTAL (DDO)

11,70,80,505

1,13,61,971

12,84,42,476

PRINCIPAL,GOVERNMENT SR.

2202

01-GOVERNMENT

6,91,13,951

65,33,707

7,56,47,658

SECONDARY SCHOOL, WAJIDPUR

SECONDARY

NAGAWA

SCHOOLS SPORTS

SERVICES

7,257

7,923

TOTAL (MH)

7,56,62,838

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[illegible]

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	6,91,17,686	65,45,152	7,56,62,838
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	9,13,68,861	77,60,008	9,91,28,869
SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	16,04,87,793	1,43,08,886	17,47,96,679
	2235	03-REIMBURSEMEN	2,60,442	2,12,947	4,73,389
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,60,442	2,12,947	4,73,389
		*****	-----	-----	-----
		TOTAL(DDO)	16,07,48,235	1,45,21,833	17,52,70,068

			TOTAL (MH)	75,069	35,837	1,10,906
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		*****		-----	-----	-----
		TOTAL (DDO)		3,90,55,972	44,25,249	4,34,81,221

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT VICTORIA	2202	01-GOVERNMENT	4,12,05,102	38,63,500	4,50,68,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			

		*****		-----	-----	-----
		TOTAL (MH)		4,12,06,347	38,67,231	4,50,73,578

		2235	03-REIMBURSEMEN	73,743	0	73,743
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****		-----	-----	-----
		TOTAL (MH)		73,743	0	73,743

TOTAL (DDO)	4,12,80,090	38,67,231	4,51,47,321
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PRINCIPAL,GOVT GIRL SENIOR	2202	01-GOVERNMENT	7,00,28,765	67,81,922	7,68,10,687
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SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	2,674	2,674
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COUNSELLING

40-GUIDANCE AND	0	2,666	2,666
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				COUNSELLING			
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TOTAL (MH)	7,00,28,765	67,87,262	7,68,16,027
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,40,863	2,10,901	5,51,764
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		5,40,863	2,10,901	7,51,764
			*****	-----			
			TOTAL(DDO)		7,05,69,628	69,98,163	7,75,67,791
		PRINCIPAL,GOVT MODEL SECONDARY	2202	01-GOVERNMENT	10,61,81,892	1,02,26,524	11,64,08,416
		SCHOOL (ENG-MED),KHARAR		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	10,61,81,892	1,02,26,524	11,64,08,416

2235	03-REIMBURSEMEN	3,26,193	0	3,26,193
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,26,193	0	3,26,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			10,65,08,085	1,02,26,524	11,67,34,609

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	8,41,90,607	73,97,891	9,15,88,498
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LALRU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	5,045	5,045
				COUNSELLING			

			TOTAL (MH)		8,45,16,800	74,02,936	9,19,19,736

			TOTAL (DDO)		19,06,98,692	1,76,29,460	20,83,28,152
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	3,11,37,794	27,62,373	3,39,00,167
		SCHOOL SAMGOLI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	5,035	5,035
				COUNSELLING			

TOTAL(MH)	3,11,37,794	27,67,408	3,39,05,202
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*****	-----	-----	-----
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TOTAL(DDO)	3,11,37,794	27,67,408	3,39,05,202
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	3,33,45,893	31,27,611	3,64,73,504
SCHOOL (B) GHARUAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1,260	3,785	5,045
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	3,33,47,153	31,31,396	3,64,78,549
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*****	-----	-----	-----
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TOTAL(DDO)	3,33,47,153	31,31,396	3,64,78,549
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	3,10,10,172	28,38,033	3,38,48,205
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) GHARUAN	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

01-GUIDANCE AND	1,260	3,785	5,045
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	3,10,11,432	28,41,818	3,38,53,250

*****	-----	-----	-----
TOTAL(DDO)	3,10,11,432	28,41,818	3,38,53,250

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	6,17,71,732	59,42,222	6,77,13,954
SCHOOL (G) KURALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	3,785	3,785
	COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		6,17,71,732	59,46,007	6,77,17,739
*****		-----	-----	-----
TOTAL(DDO)		6,17,71,732	59,46,007	6,77,17,739
PRINCIPAL,GOVT SENIOR SECONDARY 2202 SCHOOL (G) SOHANA	01-GOVERNMENT	5,32,88,962	50,67,538	5,83,56,500
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	5,026	5,026
	COUNSELLING			
*****		-----	-----	-----
TOTAL(MH)		5,32,88,962	50,72,564	5,83,61,526
*****		-----	-----	-----
TOTAL(DDO)		5,32,88,962	50,72,564	5,83,61,526

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,82,39,458	17,00,134	1,99,39,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL AMLALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	5,035	5,035
				COUNSELLING			

			TOTAL (MH)		7,15,28,420	67,77,733	7,83,06,153

			TOTAL (DDO)		7,15,28,420	67,77,733	7,83,06,153
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	3,10,32,047	31,52,088	3,41,84,135
		SCHOOL DAULAT SINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,260	3,785	5,045

COUNSELLING					
*****			-----		
TOTAL (MH)			3,10,33,307	31,55,873	3,41,89,180
*****			-----		
TOTAL (DDO)			3,10,33,307	31,55,873	3,41,89,180
PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	3,50,85,652	32,52,547	3,83,38,199	
SCHOOL DIALPURA	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	40-GUIDANCE AND	0	5,035	5,035	
	COUNSELLING				
*****			-----		
TOTAL (MH)			3,50,85,652	32,57,582	3,83,43,234
*****			-----		
TOTAL (DDO)			3,50,85,652	32,57,582	3,83,43,234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,14,41,771	19,54,040	2,33,95,811
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HANDESRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	5,035	5,035
				COUNSELLING			
*****					-----		
			TOTAL(MH)		2,14,41,771	19,59,075	2,34,00,846
			2235	03-REIMBURSEMEN	1,79,670	1,65,679	3,45,349
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,79,670	1,65,679	3,45,349

*****	-----			
TOTAL (DDO)		2,16,21,441	21,24,754	2,37,46,195

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,81,83,433	15,39,139	1,97,22,572
SCHOOL HOSHIARPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,260	3,785	5,045
	COUNSELLING			

*****	-----			
TOTAL (MH)		1,81,84,693	15,42,924	1,97,27,617

*****	-----			
TOTAL (DDO)		1,81,84,693	15,42,924	1,97,27,617

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,99,40,826	18,05,661	2,17,46,487
SCHOOL JARAUT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND05,0455,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL (MH)1,99,40,82618,10,7062,17,51,532

*****-----

TOTAL (DDO)1,99,40,82618,10,7062,17,51,532

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,48,01,683	22,33,642	2,70,35,325
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHANJERI		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

				01-GUIDANCE AND	1,260	0	1,260
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COUNSELLING

				40-GUIDANCE AND	3,735	0	3,735
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COUNSELLING				

TOTAL (MH)		2,48,06,678	22,33,642	2,70,40,320

TOTAL (DDO)		2,48,06,678	22,33,642	2,70,40,320
PRINCIPAL,GOVT SENIOR SECONDARY 2202 SCHOOL KHIJRABAD	01-GOVERNMENT	3,28,63,357	32,71,552	3,61,34,909
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
01-GUIDANCE AND		1,260	3,785	5,045
COUNSELLING				

TOTAL (MH)		3,28,64,617	32,75,337	3,61,39,954

TOTAL (DDO)		3,28,64,617	32,75,337	3,61,39,954

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	3,20,64,988	29,70,237	3,50,35,225

SCHOOL KUMBHRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GUIDANCE AND	0	4,785	4,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KUMBHRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		3,20,64,988	29,75,022	3,50,40,010
			*****		-----	-----	-----
			TOTAL (DDO)		3,20,64,988	29,75,022	3,50,40,010
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,34,76,891	27,85,126	2,62,62,017
		SCHOOL MACHHALI KALAN		SECONDARY			
				SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	3,785	5,045
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,34,78,151	27,88,911	2,62,67,062
		*****	-----	-----	-----
		TOTAL(DDO)	2,34,78,151	27,88,911	2,62,67,062
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	4,27,38,787	39,54,572	4,66,93,359
SCHOOL MUBARIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	5,035	5,035
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	4,27,38,787	39,59,607	4,66,98,394
		*****	-----	-----	-----

TOTAL(DDO)	4,27,38,787	39,59,607	4,66,98,394
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	2,47,76,487	24,04,399	2,71,80,886
SCHOOL MUNDHO SANGTIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GUIDANCE AND	1,260	3,785	5,045
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUNDHO SANGTIAN	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
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TOTAL (MH)	2,47,77,747	24,08,184	2,71,85,931
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*****	-----	-----	-----
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TOTAL(DDO)	2,47,77,747	24,08,184	2,71,85,931
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	2,94,64,824	27,76,952	3,22,41,776
SCHOOL NADA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,200	3,845	5,045
	COUNSELLING			
	*****	-----	-----	-----
TOTAL(MH)		2,94,66,024	27,80,797	3,22,46,821

*****	-----	-----	-----
TOTAL(DDO)	2,94,66,024	27,80,797	3,22,46,821

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	2,05,28,772	20,96,569	2,26,25,341
SCHOOL PANDWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	5,035	5,035
	COUNSELLING			
	*****	-----	-----	-----
TOTAL(MH)		2,05,28,772	21,01,604	2,26,30,376

TOTAL(DDO)	2,05,28,772	21,01,604	2,26,30,376
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,98,89,494	18,12,544	2,17,02,038
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	40-GUIDANCE AND COUNSELLING	0	3,735	3,735
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TOTAL(MH)	1,98,89,494	18,16,279	2,17,05,773
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*****		-----		
TOTAL (DDO)		1,98,89,494	18,16,279	2,17,05,773

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	4,52,19,019	43,12,270	4,95,31,289
SCHOOL SAHAURAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,260	3,785	5,045
	COUNSELLING			

*****		-----		
TOTAL (MH)		4,52,20,279	43,16,055	4,95,36,334

*****		-----		
TOTAL (DDO)		4,52,20,279	43,16,055	4,95,36,334

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	3,98,27,183	37,79,164	4,36,06,347
SCHOOL SIALBA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,260	3,785	5,045

COUNSELLING

* * * * *

TOTAL (MH)

3,98,28,443

37,82,949

4,36,11,392

TOTAL (DDO)

3,98,28,443

37,82,949

4,36,11,392

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

3,41,00,142

32,05,571

3,73,05,713

SCHOOL TIRA

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GUIDANCE AND	1,260	3,785	5,045
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL TIRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3,41,01,402	32,09,356	3,73,10,758

*****	-----	-----	-----
TOTAL(DDO)	3,41,01,402	32,09,356	3,73,10,758

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	4,01,33,965	37,15,303	4,38,49,268
SCHOOL TIUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,260	3,785	5,045
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	4,01,35,225	37,19,088	4,38,54,313

*****	-----	-----	-----
TOTAL(DDO)	4,01,35,225	37,19,088	4,38,54,313

PRINCIPAL,GOVT. SR. SEC. HIGH 2235	03-REIMBURSEMEN	11,32,722	0	11,32,722
SCHOOL, BEHRAMPUR KHURD	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

11,32,722

0

11,32,722

TOTAL (DDO)

11,32,722

0

11,32,722

PRINCIPAL,GOVT. SR. SEC.

2235

03-REIMBURSEMEN

1,19,779

0

1,19,779

SCHOOL, JANDWALA MIR SANGLA

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,19,779

0

1,19,779

*****					-----			
TOTAL(DDO)					1,19,779	0	1,19,779	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.	SR. SEC.SCHOOL	2202	01-GOVERNMENT	1,52,76,025	14,92,964	1,67,68,989
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALL KHURD			SECONDARY			
S	PUNJAB				SCHOOLS SPORTS			
(COLLEGES)					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	0	1,776	1,776
					COUNSELLING			
					40-GUIDANCE AND	1,246	1,944	3,190
					COUNSELLING			
*****					-----			
TOTAL(MH)					1,52,77,271	14,96,684	1,67,73,955	
			2235		02-EX-GRATIA	1,00,000	0	1,00,000
					PAYMENTS TO			
					FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			

HARNESS

03-REIMBURSEMEN49,5005,00054,500

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)1,49,5005,0001,54,500

*****-----

TOTAL(DDO)1,54,26,77115,01,6841,69,28,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.SCHOOL	2235	03-REIMBURSEMEN	2,30,555	0	2,30,555
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAM DOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2,30,555	0	2,30,555
		*****	-----	-----	-----
		TOTAL (DDO)	2,30,555	0	2,30,555
PRINCIPAL,GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	4,47,33,314	43,39,433	4,90,72,747
SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	4,47,34,554	43,43,158	4,90,77,712
		*****	-----	-----	-----
		TOTAL (DDO)	4,47,34,554	43,43,158	4,90,77,712

PRINCIPAL,GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	2,10,78,619	18,79,301	2,29,57,920
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			

	TOTAL (MH)		2,10,79,869	18,83,001	2,29,62,870

	TOTAL (DDO)		2,10,79,869	18,83,001	2,29,62,870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	01-GOVERNMENT	3,97,33,367	36,29,873	4,33,63,240

INSTRUCTION INSTRUCTIONS(SECONDARY), MAUR MANDI		SECONDARY				
S	PUNJAB	SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND				
(COLLEGES)		COUNSELLING		1,240	3,725	4,965

		TOTAL(MH)	3,97,34,607	36,33,598	4,33,68,205	
2235	03-REIMBURSEMEN	37,687	0	37,687		
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	37,687	0	37,687	

		TOTAL(DDO)	3,97,72,294	36,33,598	4,34,05,892	
PRINCIPAL,GOVT. GIRLS SR	2235	03-REIMBURSEMEN	4,49,632	5,247	4,54,879	

SECONDARY SCHOOL MOGA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF

6,00,000

0

6,00,000

VICTIM

COMPENSATION

FUND

TOTAL (MH)

10,49,632

5,247

10,54,879

TOTAL (DDO)

10,49,632

5,247

10,54,879

PRINCIPAL,GOVT. GIRLS SR. SEC.

2202

01-GOVERNMENT

1,72,05,817

15,78,126

1,87,83,943

SCHOOL, PONJ KOSI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GUIDANCE AND	0	4,972	4,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PONJ KOSI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,72,05,817	15,83,098	1,87,88,915
			2235	03-REIMBURSEMEN	0	22,290	22,290
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					0	22,290	22,290

TOTAL(DDO)					1,72,05,817	16,05,388	1,88,11,205
		PRINCIPAL,GOVT. GIRLS SR.	2202	01-GOVERNMENT	2,62,004	0	2,62,004

SECONDARY SCHOOL, TARN TARAN		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
*****		-----		
TOTAL(MH)		2,62,004	0	2,62,004
2235	03-REIMBURSEMEN	69,394	0	69,394
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		69,394	0	69,394
*****		-----		
TOTAL(DDO)		3,31,398	0	3,31,398
PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,44,80,398	15,54,498
				1,60,34,896
GOVERNMENT OF PUNJAB				Page 2826
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		NIHAL SINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	40-GUIDANCE AND	1,244	3,768	5,012
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NIHAL SINGH WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,44,81,642	15,58,266	1,60,39,908

TOTAL(DDO)					1,44,81,642	15,58,266	1,60,39,908
		PRINCIPAL,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,99,25,036	17,73,927	2,16,98,963
		RANDHAWA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	592	1,827	2,419
		COUNSELLING			
		40-GUIDANCE AND	653	1,988	2,641
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	1,99,26,281	17,77,742	2,17,04,023
		*****	-----		
		TOTAL(DDO)	1,99,26,281	17,77,742	2,17,04,023
PRINCIPAL,GOVT. MODEL SENIOR	2202	01-GOVERNMENT	67,92,050	5,72,833	73,64,883
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		40-GUIDANCE AND	1,230	0	1,230
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	67,93,280	5,76,558	73,69,838

***** -----

TOTAL(DDO) 2,21,65,447 22,06,363 2,43,71,810

PRINCIPAL,GOVT. S. SSCHOOL, 2202 01-GOVERNMENT 1,03,82,285 10,53,926 1,14,36,211

KUTTIWAL KALAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 1,240 3,725 4,965

COUNSELLING

***** -----

TOTAL(MH) 1,03,83,525 10,57,651 1,14,41,176

2235 03-REIMBURSEMEN 69,084 28,834 97,918

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 69,084 28,834 97,918

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	1,04,52,609	10,86,485	1,15,39,094
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,34,16,807	21,66,603	2,55,83,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

40-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

TOTAL (MH)	2,34,87,138	21,99,148	2,56,86,286
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2235	03-REIMBURSEMEN	8,800	0	8,800
	T OF MEDICAL			
	CHARGES TO			

PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
TOTAL (MH)		8,800	0	8,800	
*****		-----	-----	-----	
TOTAL (DDO)		3,38,79,463	32,56,799	3,71,36,262	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	1,89,92,912	17,95,174	2,07,88,086
SCHOOL (GIRLS), DAROLI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	5,012	0	5,012
		COUNSELLING			
*****		-----	-----	-----	
TOTAL (MH)		1,89,97,924	17,95,174	2,07,93,098	
*****		-----	-----	-----	
TOTAL (DDO)		1,89,97,924	17,95,174	2,07,93,098	

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,47,25,704	12,46,924	1,59,72,628
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, BHUTTAL KALAN		01-GUIDANCE AND COUNSELLING	0	2,378	2,378
				40-GUIDANCE AND COUNSELLING	0	2,596	2,596
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,47,25,704	12,51,898	1,59,77,602
			*****	-----	-----	-----	-----
			TOTAL (DDO)		1,47,25,704	12,51,898	1,59,77,602

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,14,26,916	20,19,858	2,34,46,774
SCHOOL, CHAK SAIDO KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	4,972	4,972
	COUNSELLING			
*****	-----	-----	-----	-----
TOTAL(MH)		2,14,26,916	20,24,830	2,34,51,746
2235	03-REIMBURSEMEN	1,10,060	0	1,10,060
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL(MH)		1,10,060	0	1,10,060
*****	-----	-----	-----	-----
TOTAL(DDO)		2,15,36,976	20,24,830	2,35,61,806

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,59,31,395	24,19,234	2,83,50,629
SCHOOL, DALLA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GUIDANCE AND	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,250	2,750	4,000
				COUNSELLING			

			TOTAL(MH)		2,59,32,645	24,22,984	2,83,55,629
			2235	03-REIMBURSEMEN	5,66,749	0	5,66,749

	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	5,66,749	0	5,66,749
	*****	-----	-----	-----
	TOTAL (DDO)	2,64,99,394	24,22,984	2,89,22,378
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	3,28,86,825	30,93,764	3,59,80,589
SCHOOL, DHURI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	597	1,781	2,378
	COUNSELLING			
	40-GUIDANCE AND	651	1,945	2,596
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	3,28,88,073	30,97,490	3,59,85,563

2235	03-REIMBURSEMEN	3,78,595	16,470	3,95,065
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,78,595	16,470	3,95,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		3,32,66,668	31,13,960	3,63,80,628
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVT. SENIOR SECONDARY	2235	03-REIMBURSEMEN	1,15,705	0	1,15,705
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SCHOOL, EALWAL GAGARPUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	4,94,300	16,470	5,10,770
	*****	-----	-----	-----
	TOTAL (DDO)	3,33,82,373	31,13,960	3,64,96,333
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,03,02,561	19,05,290	2,22,07,851
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	1,776	3,022
	COUNSELLING			
	40-GUIDANCE AND	0	1,944	1,944
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	2,03,03,807	19,09,010	2,22,12,817

TOTAL (DDO)	2,03,03,807	19,09,010	2,22,12,817
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,75,31,991	24,58,088	2,99,90,079
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SCHOOL, KOT BHAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	594	1,785	2,379
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	40-GUIDANCE AND	653	1,941	2,594
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KOT BHAI

COUNSELLING

S PUNJAB

(COLLEGES)

TOTAL(MH)	2,75,33,238	24,61,814	2,99,95,052
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TOTAL(DDO)	2,75,33,238	24,61,814	2,99,95,052
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,33,69,138	11,85,095	1,45,54,233
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	1,776	1,776
COUNSELLING			

40-GUIDANCE AND	0	3,190	3,190
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	1,33,69,138	11,90,061	1,45,59,199
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*****	-----	-----	-----
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TOTAL(DDO)	1,33,69,138	11,90,061	1,45,59,199
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	3,29,88,885	30,75,937	3,60,64,822
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SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	482	1,896	2,378
	COUNSELLING			
	40-GUIDANCE AND	513	2,082	2,595
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	3,29,89,880	30,79,915	3,60,69,795
2235	03-REIMBURSEMEN	3,18,539	1,48,154	4,66,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****		-----	-----	-----
TOTAL(MH)		3,18,539	1,48,154	4,66,693

*****		-----	-----	-----
TOTAL(DDO)		3,33,08,419	32,28,069	3,65,36,488

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,56,82,996	24,64,306	2,81,47,302
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,195	1,781	2,976
			COUNSELLING			
			40-GUIDANCE AND	1,301	1,945	3,246
			COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		2,56,85,492	24,68,032	2,81,53,524

2235	03-REIMBURSEMEN	9,89,237	45,174	10,34,411
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 9,89,237 45,174 10,34,411

***** -----

TOTAL (DDO) 2,66,74,729 25,13,206 2,91,87,935

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 4,68,41,477 46,34,120 5,14,75,597
SCHOOL, MUNDIAN KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 4,958 4,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

***** -----

			TOTAL(MH)	4,68,41,477	46,39,078	5,14,80,555
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		*****		-----	-----	-----
		TOTAL(DDO)		4,68,41,477	46,39,078	5,14,80,555

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,50,72,295	13,71,351	1,64,43,646
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RATOL ROHI	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

			01-GUIDANCE AND	1,246	1,776	3,022
			COUNSELLING			
			40-GUIDANCE AND	0	1,944	1,944
			COUNSELLING			

		*****		-----	-----	-----
		TOTAL(MH)		1,50,73,541	13,75,071	1,64,48,612

		*****		-----	-----	-----
		TOTAL(DDO)		1,50,73,541	13,75,071	1,64,48,612

		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,38,07,724	12,70,186	1,50,77,910
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SCHOOL, RUKNA BEGU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

 $\emptyset$

1,776

1,776

COUNSELLING

40-GUIDANCE AND

1,246

1,944

3,190

COUNSELLING

TOTAL (MH)

1,38,08,970

12,73,906

1,50,82,876

2235

03-REIMBURSEMENT

28,840

0

28,840

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****				-----		
TOTAL (MH)				28,840	0	28,840
*****				-----		
TOTAL (DDO)				1,38,37,810	12,73,906	1,51,11,716
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	75,60,055	7,85,942	83,45,997
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,246	1,776	3,022
			COUNSELLING			
			40-GUIDANCE AND	0	1,944	1,944
			COUNSELLING			
*****				-----		
TOTAL (MH)				75,61,301	7,89,662	83,50,963
*****				-----		
TOTAL (DDO)				75,61,301	7,89,662	83,50,963

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,90,65,806	27,23,091	3,17,88,897
SCHOOL, SARON	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	597	1,781	2,378
	COUNSELLING			
	40-GUIDANCE AND	650	1,945	2,595
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	2,90,67,053	27,26,817	3,17,93,870
2235	03-REIMBURSEM	1,80,336	0	1,80,336
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)		1,80,336	0	1,80,336
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAJIDP					
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(DDO)			2,92,47,389	27,26,817	3,19,74,206
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		2,96,56,823	26,17,417	3,22,74,240
		SCHOOL, SHER KHAN	SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		0	1,776	1,776
			COUNSELLING				
			40-GUIDANCE AND		1,246	1,944	3,190
			COUNSELLING				
*****					-----	-----	-----
		TOTAL(MH)			2,98,38,405	26,21,137	3,24,59,542

2235	03-REIMBURSEMEN	36,505	0	36,505
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		36,505	0	36,505

TOTAL (DDO)		5,89,41,963	53,47,954	6,42,89,917
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,63,58,506	14,81,918	1,78,40,424
SCHOOL, SOHANGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	1,776	3,022
	COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		40-GUIDANCE AND	0	1,944	1,944	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SOHANGARH		COUNSELLING				
S	PUNJAB							
(COLLEGES)								

TOTAL(MH)					1,63,59,752	14,85,638	1,78,45,390	

TOTAL(DDO)					1,63,59,752	14,85,638	1,78,45,390	

PRINCIPAL,GOVT. SENIOR SECONDARY 2202					01-GOVERNMENT	0	7,000	7,000
SCHOOL, TARN TARAN					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

TOTAL(MH)					0	7,000	7,000	

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	15,00,000	0	15,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	28,41,673	78,600	29,20,273
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	14,371	0	14,371
	THE POOR			
	09-INTEGRATED	6,43,351	0	6,43,351
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

40-GUIDANCE AND	1,246	1,944	3,190
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	4,30,71,295	38,35,397	4,69,06,692

*****	-----	-----	-----
TOTAL (DDO)	4,30,71,295	38,42,397	4,69,13,692

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,03,30,085	18,27,236	2,21,57,321
SCHOOL,CHACK BUDHOKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,246	3,726	4,972
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,03,31,331	18,30,962	2,21,62,293

*****	-----	-----	-----
TOTAL (DDO)	2,03,31,331	18,30,962	2,21,62,293

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	4,38,80,990	38,52,549	4,77,33,539
SCHOOL,DANGAR KHERA	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GUIDANCE AND	3,726	1,246	4,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DANGAR KHERA	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL (MH)	4,38,84,716	38,53,795	4,77,38,511

*****	-----	-----	-----
TOTAL (DDO)	4,38,84,716	38,53,795	4,77,38,511

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,45,33,718	22,60,752	2,67,94,470
SCHOOL,DATARANWALI	SECONDARY			

	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,972	0	4,972
	COUNSELLING			
*****		-----	-----	-----
	TOTAL(MH)	2,45,38,690	22,60,752	2,67,99,442
*****		-----	-----	-----
	TOTAL(DDO)	2,45,38,690	22,60,752	2,67,99,442
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	5,27,70,970	47,23,190	5,74,94,160
SCHOOL,GURUHARBAHAI(BOYS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	1,776	3,022
	COUNSELLING			
	40-GUIDANCE AND	0	1,944	1,944
	COUNSELLING			
*****		-----	-----	-----

TOTAL(MH)	5,27,72,216	47,26,910	5,74,99,126
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TOTAL(DDO)	5,27,72,216	47,26,910	5,74,99,126
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	3,70,47,727	35,84,196	4,06,31,923
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GURUHARBAHAI(GIRLS)		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	1,776	3,022
				COUNSELLING			
				40-GUIDANCE AND	0	1,944	1,944
				COUNSELLING			

TOTAL(MH)	8,98,21,189	83,14,826	9,81,36,015
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*****		-----		
TOTAL (DDO)		8,98,21,189	83,14,826	9,81,36,015

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,66,69,528	15,65,698	1,82,35,226
SCHOOL,HAZARA SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,776	1,776
	COUNSELLING			
	40-GUIDANCE AND	1,246	1,944	3,190
	COUNSELLING			

*****		-----		
TOTAL (MH)		1,66,70,774	15,69,418	1,82,40,192

*****		-----		
TOTAL (DDO)		1,66,70,774	15,69,418	1,82,40,192

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	5,46,56,053	49,62,996	5,96,19,049
SCHOOL,JALLALABAD(BOYS)	SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND1,2463,7264,972
COUNSELLING

*****-----
TOTAL(MH)5,46,57,29949,66,7225,96,24,021

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****-----					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,46,57,299	49,66,722	5,96,24,021
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	8,65,82,135	79,64,630	9,45,46,765
SCHOOL,JALLALABAD(GIRLS)	SECONDARY			

	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,246	3,726	4,972
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	14,12,40,680	1,29,35,078	15,41,75,758
	*****	-----	-----	-----
	TOTAL(DDO)	14,12,40,680	1,29,35,078	15,41,75,758
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,51,41,122	24,01,393	2,75,42,515
SCHOOL,JHURAR KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,972	0	4,972
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,51,46,094	24,01,393	2,75,47,487
	*****	-----	-----	-----

TOTAL(DDO)		2,51,46,094	24,01,393	2,75,47,487
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,91,85,927	19,09,372	2,10,95,299
SCHOOL,KANDWALA AMARKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	3,726	4,972
	COUNSELLING			
GOVERNMENT OF PUNJAB				
Page 2842				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,KARNI KHERA	SECONDARY			
S PUNJAB	SCHOOLS SPORTS			
(COLLEGES)	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	3,726	4,972
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	4,13,28,691	38,00,644	4,51,29,335
	*****	-----	-----	-----
	TOTAL(DDO)	4,13,28,691	38,00,644	4,51,29,335
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	3,03,99,783	47,18,044	3,51,17,827
SCHOOL,MAUJGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	4,972	4,972
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	3,03,99,783	47,23,016	3,51,22,799

TOTAL (DDO)	3,03,99,783	47,23,016	3,51,22,799
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PRINCIPAL,GOVT. SENIOR SECONDARY 2071	01-LEAVE	7,25,914	7,74,842	15,00,756
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SCHOOL,MUDKI	ENCASHMENT
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BENEFITS

TOTAL (MH)	7,25,914	7,74,842	15,00,756
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2202	01-GOVERNMENT	4,37,70,132	39,14,751	4,76,84,883
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GUIDANCE AND	0	1,776	1,776
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL,MUDKI	COUNSELLING
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S PUNJAB

(COLLEGES)

40-GUIDANCE AND 2,492 3,888 6,380

COUNSELLING

***** -----

TOTAL(MH) 4,37,72,624 39,20,415 4,76,93,039

***** -----

TOTAL(DDO) 4,44,98,538 46,95,257 4,91,93,795

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 2,19,11,922 19,53,512 2,38,65,434

SCHOOL,TALWANDI JALLE KHAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 1,246 1,776 3,022

COUNSELLING

40-GUIDANCE AND 0 1,944 1,944

COUNSELLING

***** -----

TOTAL(MH) 2,19,13,168 19,57,232 2,38,70,400

TOTAL(DDO)	2,19,13,168	19,57,232	2,38,70,400
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,16,30,138	21,29,479	2,37,59,617
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SCHOOL., CHHITANWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

TOTAL(MH)	2,16,31,383	21,33,210	2,37,64,593
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	18,485	0	18,485
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL., CHHITANWALA	T OF MEDICAL
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S PUNJAB
(COLLEGES)

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----			
TOTAL(MH)		18,485	0	18,485	
*****		-----			
TOTAL(DDO)		2,16,49,868	21,33,210	2,37,83,078	
*****		-----			
PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	01-GOVERNMENT	61,64,550	6,43,388	68,07,938
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			
	*****		-----		
	TOTAL(MH)		61,64,550	6,48,353	68,12,903
	*****		-----		
TOTAL(DDO)		61,64,550	6,48,353	68,12,903	

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	4,51,88,327	47,96,980	4,99,85,307
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	1,779	2,375
		COUNSELLING			
		40-GUIDANCE AND	655	1,945	2,600
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	4,51,89,578	48,00,704	4,99,90,282

2235	03-REIMBURSEMEN	12,301	0	12,301
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CHARGES TO			
				PUNJAB			

				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	12,301	0	12,301
				*****	-----		
				TOTAL (DDO)	4,52,01,879	48,00,704	5,00,02,583
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	03-REIMBURSEMEN	71,195	0	71,195
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), FARIDKOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	71,195	0	71,195
				*****	-----		
				TOTAL (DDO)	71,195	0	71,195
		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	1,52,65,805	15,70,286	1,68,36,091
		(GIRLS), MAKHU		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	1,246	1,776	3,022
COUNSELLING			

40-GUIDANCE AND	0	1,944	1,944
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,52,67,051	15,74,006	1,68,41,057

2235	03-REIMBURSEMEN	2,92,931	0	2,92,931
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	2,92,931	02,92,931

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
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(COLLEGES)

TOTAL(DDO)	1,55,59,982	15,74,006	1,71,33,988
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PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,96,00,420	18,28,794	2,14,29,214
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SCHOOL(B), BALIAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	4,975	4,975
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,98,93,351	18,33,769	2,17,27,120
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TOTAL(DDO)	3,51,60,402	34,07,775	3,85,68,177
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PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,99,17,250	18,93,908	2,18,11,158
SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,99,18,490	18,97,633	2,18,16,123
	2235	03-REIMBURSEMEN	16,170	0	16,170
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB					Page 2847
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		16,170	0	16,170
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,99,34,660	18,97,633	2,18,32,293
		PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,77,00,984	15,21,659	1,92,22,643
		SCHOOL (BOYS), PHUL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			
				40-GUIDANCE AND	0	3,725	3,725
				COUNSELLING			

			TOTAL (MH)		1,77,17,154	15,26,624	1,92,43,778

*****		-----		
TOTAL (DDO)		3,76,35,644	34,24,257	4,10,59,901

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	03-REIMBURSEMEN	8,600	0	8,600
KABARWALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		8,600	0	8,600

*****		-----		
TOTAL (DDO)		8,600	0	8,600

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,91,81,797	25,54,769	3,17,36,566
NURPUR SETHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	0	1,776	1,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NURPUR SETHAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,246	1,944	3,190
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		2,91,83,043	25,58,489	3,17,41,532
			2235	03-REIMBURSEMEN	2,93,866	0	2,93,866
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,93,866	0	2,93,866

*****		-----		
TOTAL (DDO)		2,94,76,909	25,58,489	3,20,35,398

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	3,05,44,228	28,47,946	3,33,92,174
ATTARI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,776	1,776
	COUNSELLING			
	40-GUIDANCE AND	1,246	1,944	3,190
	COUNSELLING			

*****		-----		
TOTAL (MH)		3,05,45,474	28,51,666	3,33,97,140

2235	03-REIMBURSEMEN	1,38,278	72,159	2,10,437
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,38,278	72,159	2,10,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		3,06,83,75229,23,8253,36,07,577
INSTRUCTION	INSTRUCTIONS(SECONDARY),			
S	PUNJAB			
(COLLEGES)				

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,35,87,700	13,56,260	1,49,43,960
AUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	2,360	2,360
	COUNSELLING			

	40-GUIDANCE AND	0	2,560	2,560
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	1,37,25,978	14,33,339	1,51,59,317
2235	03-REIMBURSEMEN	97,668	0	97,668
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	97,668	0	97,668
	*****	-----	-----	-----
	TOTAL (DDO)	4,43,69,120	42,85,005	4,86,54,125
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	3,46,96,847	31,44,653	3,78,41,500
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,776	1,776

COUNSELLING

40-GUIDANCE AND1,2461,9443,190

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	3,46,98,093	31,48,373	3,78,46,466

*****	-----	-----	-----
TOTAL (DDO)	3,46,98,093	31,48,373	3,78,46,466

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,29,64,432	11,44,948	1,41,09,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGOKE	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,246	1,776	3,022
			COUNSELLING			

	40-GUIDANCE AND	0	1,944	1,944
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	1,29,65,678	11,48,668	1,41,14,346
	*****	-----	-----	-----
	TOTAL (DDO)	1,29,65,678	11,48,668	1,41,14,346
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	3,33,14,676	30,99,224	3,64,13,900
BHOKHRA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	3,725	4,965
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	3,33,15,916	31,02,949	3,64,18,865
2235	03-REIMBURSEMEN	4,85,864	2,59,369	7,45,233
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,85,864	2,59,369	7,45,233

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----	-----	-----
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TOTAL(DDO)					3,38,01,780	33,62,318	3,71,64,098
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BUNDALA			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,24,99,950	10,35,418	1,35,35,368
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40-GUIDANCE AND	1,245	3,720	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,29,87,059	12,98,507	1,42,85,566

2235	03-REIMBURSEMEN	67,695	22,616	90,311
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	67,695	22,616	90,311

*****	-----	-----	-----
TOTAL(DDO)	4,63,70,670	44,24,072	5,07,94,742

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,98,03,759	18,96,251	2,17,00,010
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,98,04,999	18,99,976	2,17,04,975

2235	03-REIMBURSEMEN	13,920	0	13,920
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	13,920	0	13,920

*****	-----	-----	-----
TOTAL (DDO)	1,98,18,919	18,99,976	2,17,18,895

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,19,18,888	20,95,700	2,40,14,588
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIWALA DHANA	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,246	3,726	4,972
			COUNSELLING			

		TOTAL(MH)		2,19,20,134	20,99,426	2,40,19,560

		TOTAL(DDO)		2,19,20,134	20,99,426	2,40,19,560
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,98,88,183	17,80,522	2,16,68,705
		DHAPALI	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,240	0	1,240
			COUNSELLING			
			40-GUIDANCE AND	0	3,725	3,725

COUNSELLING

***** -----

TOTAL (MH)1,98,89,42317,84,2472,16,73,670

223503-REIMBURSEMEN74,8811,27,6072,02,488

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL (MH)74,8811,27,6072,02,488

TOTAL (DDO)1,99,64,30419,11,8542,18,76,158

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,15,11,284	10,03,559	1,25,14,843
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,240	0	1,240
			COUNSELLING			
			40-GUIDANCE AND	0	3,725	3,725
			COUNSELLING			

		TOTAL(MH)		1,15,12,524	10,07,284	1,25,19,808

		TOTAL(DDO)		1,15,12,524	10,07,284	1,25,19,808
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,87,32,065	17,76,623	2,05,08,688
		DUNERA	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,000	3,000	4,000
			COUNSELLING			

40-GUIDANCE AND	245	735	980
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,87,33,310	17,80,358	2,05,13,668

2235	03-REIMBURSEMEN	66,905	0	66,905
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			66,905	0	66,905
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DUNERA					
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (DDO)		1,88,00,215	17,80,358	2,05,80,573

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,70,43,138	15,00,557	1,85,43,695
FEROZE SHAH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,776	1,776
	COUNSELLING			
	40-GUIDANCE AND	1,246	1,944	3,190
	COUNSELLING			

*****		-----		
TOTAL (MH)		1,71,11,289	15,04,277	1,86,15,566

*****		-----		
TOTAL (DDO)		3,58,44,599	32,84,635	3,91,29,234

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,57,66,692	24,34,458	2,82,01,150
GORAYA	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

* * * * *

TOTAL (MH)

2,57,67,937

24,38,178

2,82,06,115

2235

03-REIMBURSEMEN

54,875

0

54,875

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)
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54,875

 θ

54,875

INSTRUCTION INSTRUCTIONS(SECONDARY), KHAOWA

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL (DDO)		2,58,22,812	24,38,178	2,82,60,990
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,36,84,346	23,73,462	2,60,57,808
JANDWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	3,000	4,000
	COUNSELLING			
	40-GUIDANCE AND	245	735	980
	COUNSELLING			
*****		-----		
TOTAL (MH)		2,37,40,466	23,77,197	2,61,17,663
*****		-----		
TOTAL (DDO)		4,95,08,403	48,15,375	5,43,23,778

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,92,33,332	16,67,608	2,09,00,940
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KADIANA KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	1,247	3,711	4,958
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,92,34,579	16,71,319	2,09,05,898

*****	-----	-----	-----
TOTAL(DDO)	1,92,34,579	16,71,319	2,09,05,898

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,14,55,999	18,51,591	2,33,07,590
KAHMA	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

			SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GUIDANCE AND	590	1,770	2,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA	COUNSELLING			
S	PUNJAB					
(COLLEGES)						
			40-GUIDANCE AND	630	1,930	2,560
			COUNSELLING			

			TOTAL(MH)	2,14,57,219	18,55,291	2,33,12,510

2235	03-REIMBURSEMEN		93,898	32,625	1,26,523	
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	14,326	0	14,326
			THE POOR			

			TOTAL(MH)	1,08,224	32,625	1,40,849

TOTAL(DDO)

2,15,65,443

18,87,916

2,34,53,359

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

4,15,72,543

38,21,488

4,53,94,031

KHAI PHAMEKI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,776

1,776

COUNSELLING

40-GUIDANCE AND

1,246

1,944

3,190

COUNSELLING

TOTAL(MH)

4,15,73,789

38,25,208

4,53,98,997

TOTAL(DDO)

4,15,73,789

38,25,208

4,53,98,997

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,70,75,180	27,91,581	2,98,66,761
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,246	3,726	4,972
			COUNSELLING			

TOTAL (MH)				6,86,50,215	66,20,515	7,52,70,730

TOTAL (DDO)				6,86,50,215	66,20,515	7,52,70,730

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,58,16,872	23,27,937	2,81,44,809
KHIRAN WALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,242	3,720	4,962
	COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		2,58,18,114	23,31,657	2,81,49,771
*****		-----	-----	-----
TOTAL(DDO)		2,58,18,114	23,31,657	2,81,49,771
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHUBHAN	01-GOVERNMENT	1,85,06,651	16,91,425	2,01,98,076
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	3,726	4,972
	COUNSELLING			
*****		-----	-----	-----
TOTAL(MH)		1,85,07,897	16,95,151	2,02,03,048
*****		-----	-----	-----
TOTAL(DDO)		1,85,07,897	16,95,151	2,02,03,048

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,51,43,232	12,84,076	1,64,27,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,51,44,479	12,87,787	1,64,32,266
			*****		-----	-----	-----
			TOTAL (DDO)		1,51,44,479	12,87,787	1,64,32,266
			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,58,32,506	27,48,202	2,85,80,708
			MAHMU JOYIA	SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	3,726	4,972

COUNSELLING

***** -----

TOTAL (MH) 2,58,33,752 27,51,928 2,85,85,680

2235 03-REIMBURSEMEN 19,915 0 19,915

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 19,915 0 19,915

***** -----

TOTAL (DDO) 2,58,53,667 27,51,928 2,86,05,595

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 3,24,62,671 30,36,857 3,54,99,528

MEGHA RAI
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,246 1,776 3,022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	0	1,944	1,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MEGHA RAI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		3,24,63,917	30,40,577	3,55,04,494
			*****		-----	-----	-----
			TOTAL(DDO)		3,24,63,917	30,40,577	3,55,04,494
			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	60,39,105	4,03,299	64,42,404
			MORO	SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

	40-GUIDANCE AND	1,245	3,720	4,965
	COUNSELLING			

	*****	-----	-----	-----
	TOTAL (MH)	60,40,350	4,07,019	64,47,369

2235	03-REIMBURSEMEN	74,879	0	74,879
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	*****	-----	-----	-----
	TOTAL (MH)	74,879	0	74,879

	*****	-----	-----	-----
	TOTAL (DDO)	61,15,229	4,07,019	65,22,248

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,63,12,871	14,29,744	1,77,42,615
PAJJODEOTA SOOS	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	596	1,779	2,375
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	655	1,945	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PAJJODEOTA SOOS		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,63,14,122	14,33,468	1,77,47,590

2235	03-REIMBURSEMEN	3,11,642	0	3,11,642
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	05-IMPLEMENTATI	89,736	0	89,736
	ON OF CHILDREN			

ACT/JUSTICE					
JUVENILE ACT					
1986					
*****		-----	-----	-----	
TOTAL (MH)		4,01,378	0	4,01,378	
*****		-----	-----	-----	
TOTAL (DDO)		1,67,15,500	14,33,468	1,81,48,968	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,89,33,926	17,92,198	2,07,26,124
PATRE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,972	0	4,972
		COUNSELLING			
*****		-----	-----	-----	
TOTAL (MH)		1,89,38,898	17,92,198	2,07,31,096	
*****		-----	-----	-----	
TOTAL (DDO)		1,89,38,898	17,92,198	2,07,31,096	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	3,23,31,994	29,99,226	3,53,31,220
SABUANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	40-GUIDANCE AND	1,246	3,726	4,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SABUANA	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL (MH)	3,23,33,240	30,02,952	3,53,36,192

*****	-----	-----	-----
TOTAL (DDO)	3,23,33,240	30,02,952	3,53,36,192

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,88,63,226	27,36,698	3,15,99,924
SAPPAN WALA	SECONDARY			

	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	3,726	4,972
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,88,64,472	27,40,424	3,16,04,896
	*****	-----	-----	-----
	TOTAL(DDO)	2,88,64,472	27,40,424	3,16,04,896
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	4,07,52,640	37,98,465	4,45,51,105
SAYAD WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	3,726	4,972
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	4,07,53,886	38,02,191	4,45,56,077

TOTAL(DDO)	4,07,53,886	38,02,191	4,45,56,077
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	3,01,09,702	29,60,967	3,30,70,669
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TALWANDI SABO	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TALWANDI SABO	40-GUIDANCE AND COUNSELLING	1,240	3,725	4,965
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TOTAL(MH)	3,01,10,942	29,64,692	3,30,75,634
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2235	03-REIMBURSEMEN	5,000	0	5,000
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T OF MEDICAL

	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	5,000	0	5,000
	*****	-----	-----	-----
	TOTAL (DDO)	3,01,15,942	29,64,692	3,30,80,634
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	4,18,88,223	39,90,426	4,58,78,649
TIBBER	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	2,700	3,700
	COUNSELLING			
	40-GUIDANCE AND	250	1,000	1,250
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	4,18,89,473	39,94,126	4,58,83,599

2235	03-REIMBURSEMEN	6,78,952	2,93,680	9,72,632
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,78,952	2,93,680	9,72,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			4,25,68,425	42,87,806	4,68,56,231
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,47,79,928	11,56,738	1,59,36,666
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UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,245	3,720	4,965
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,54,60,125	14,54,138	1,69,14,263
	*****	-----	-----	-----
	TOTAL(DDO)	5,73,49,598	54,48,264	6,27,97,862
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,33,08,243	13,35,539	1,46,43,782
VALOOR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,776	1,776
	COUNSELLING			
	40-GUIDANCE AND	1,246	1,944	3,190
	COUNSELLING			
	*****	-----	-----	-----

TOTAL (MH)	1,33,09,489	13,39,259	1,46,48,748
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*****	-----	-----	-----
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TOTAL (DDO)	1,33,09,489	13,39,259	1,46,48,748
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,83,48,153	26,45,326	3,09,93,479
VEROKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VEROKE		40-GUIDANCE AND COUNSELLING	1,246	3,726	4,972

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TOTAL (MH)	2,83,49,399	26,49,052	3,09,98,451
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	2235	03-REIMBURSEMEN	2,12,868	25,874	2,38,742
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		2,12,868	25,874	2,38,742
	*****	-----	-----	-----	
	TOTAL (DDO)		2,85,62,267	26,74,926	3,12,37,193
PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,64,67,195	16,63,852	1,81,31,047
SCHOOL,BHAI RUPA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40-GUIDANCE AND	0	3,725	3,725
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,64,68,435	16,67,577	1,81,36,012

*****				-----	-----	-----
TOTAL (DDO)				1,64,68,435	16,67,577	1,81,36,012

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,80,04,366	18,01,753	1,98,06,119
SCHOOL, KALJHARANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	3,725	4,965
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				1,80,05,606	18,05,478	1,98,11,084

*****					-----	-----	-----
TOTAL(DDO)					1,80,05,606	18,05,478	1,98,11,084
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	2,02,43,514	19,70,406	2,22,13,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	3,725	4,965
				COUNSELLING			
*****					-----	-----	-----
TOTAL(MH)					2,02,44,754	19,74,131	2,22,18,885
*****					-----	-----	-----
TOTAL(DDO)					2,02,44,754	19,74,131	2,22,18,885
		PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	99,80,373	7,52,208	1,07,32,581
		SCHOOL, RAMSARA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,725	3,725

COUNSELLING

40-GUIDANCE AND	1,230	0	1,230
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	99,81,603	7,55,933	1,07,37,536

*****	-----	-----	-----
TOTAL (DDO)	99,81,603	7,55,933	1,07,37,536

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	3,46,57,444	35,08,815	3,81,66,259
SCHOOL,SANJAY NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GUIDANCE AND	1,240	3,725	4,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SANJAY NAGAR		COUNSELLING			

S PUNJAB

(COLLEGES)

*****		-----			
TOTAL (MH)		3,46,58,684	35,12,540	3,81,71,224	
*****		-----			
TOTAL (DDO)		3,46,58,684	35,12,540	3,81,71,224	
*****		-----			
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,65,85,135	15,24,342	1,81,09,477
SCHOOL, SHAKOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			
*****		-----			
TOTAL (MH)		1,65,86,381	15,28,062	1,81,14,443	
*****		-----			
TOTAL (DDO)		1,65,86,381	15,28,062	1,81,14,443	

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	1,53,302	13,155	1,66,457
				*****	-----	-----	-----
				TOTAL (DDO)	2,29,23,256	24,16,435	2,53,39,691
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,56,68,570	14,33,798	1,71,02,368
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	3,000	4,000
				COUNSELLING			
				40-GUIDANCE AND	245	735	980
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1,56,69,815	14,37,533	1,71,07,348

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,43,677	6,21,373	8,65,050
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	2,43,677	8,21,373	10,65,050
	*****	-----	-----	-----
	TOTAL(DDO)	1,59,13,492	22,58,906	1,81,72,398

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	7,65,94,552	74,51,673	8,40,46,225
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DINA NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	2,700	3,700
				COUNSELLING			
				40-GUIDANCE AND	250	1,000	1,250
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		7,65,95,802	74,55,373	8,40,51,175
			2235	03-REIMBURSEMEN	3,16,491	0	3,16,491
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,16,491	0	3,16,491

***** -----

TOTAL(DDO) 7,69,12,293 74,55,373 8,43,67,666

PRINCIPAL,GOVT. SR. SECONDARY 2202 01-GOVERNMENT 1,26,58,015 11,70,644 1,38,28,659
SCHOOL, FATEHGARH PANJTOOR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 1,244 3,768 5,012
COUNSELLING

***** -----

TOTAL(MH) 1,26,59,259 11,74,412 1,38,33,671

***** -----

TOTAL(DDO) 1,26,59,259 11,74,412 1,38,33,671

PRINCIPAL,GOVT. SR. SECONDARY 2235 03-REIMBURSEMEN 3,24,361 0 3,24,361
SCHOOL, JAROAT T OF MEDICAL
CHARGES TO
PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		3,24,361	0	3,24,361

			TOTAL (DDO)		3,24,361	0	3,24,361
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, MAHEM	2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEM T OF MEDICAL CHARGES TO	92,166	0	92,166

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	2,92,166	0	2,92,166
		*****	-----		
		TOTAL (DDO)	2,92,166	0	2,92,166
PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,98,23,050	18,51,476	2,16,74,526
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,810	1,810
		COUNSELLING			
		40-GUIDANCE AND	1,235	1,930	3,165
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,98,24,285	18,55,216	2,16,79,501

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,98,24,285	18,55,216	2,16,79,501

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,66,64,836	15,13,278	1,81,78,114
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			
				40-GUIDANCE AND	1,255	2,750	4,005
				COUNSELLING			

TOTAL (MH)					3,64,90,376	33,72,244	3,98,62,620
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TOTAL(DDO)			3,64,90,376	33,72,244	3,98,62,620
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PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	01-GOVERNMENT	3,75,21,824	36,09,252	4,11,31,076
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(G), RAMPURA PHUL MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

0

1,240

COUNSELLING

40-GUIDANCE AND

0

3,725

3,725

COUNSELLING

TOTAL(MH)

3,75,23,064

36,12,977

4,11,36,041

2235

03-REIMBURSEMEN

1,11,343

28,268

1,39,611

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,11,343

28,268

1,39,611

TOTAL(DDO)	3,76,34,407	36,41,245	4,12,75,652
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	01-GOVERNMENT	1,88,20,599	16,70,694	2,04,91,293
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JALAL	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,240	0	1,240
			COUNSELLING			
			40-GUIDANCE AND	0	3,725	3,725
			COUNSELLING			

TOTAL(MH)	1,88,21,839	16,74,419	2,04,96,258
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	2235	03-REIMBURSEMEN	12,587	0	12,587
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		12,587	0	12,587
	*****		-----	-----	-----
	TOTAL(DDO)		1,88,34,426	16,74,419	2,05,08,845
PRINCIPAL,GOVT. SR.SEC.	2202	01-GOVERNMENT	1,92,97,561	18,72,585	2,11,70,146
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			
	*****		-----	-----	-----

TOTAL(MH)	1,92,98,807	18,76,305	2,11,75,112
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2235	03-REIMBURSEMEN	21,500	0	21,500
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		21,500	0	21,500

		*****			-----	-----	-----
		TOTAL(DDO)			1,93,20,307	18,76,305	2,11,96,612

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	01-GOVERNMENT	2,65,08,341	26,05,794	2,91,14,135
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

2,379

0

2,379

COUNSELLING

40-GUIDANCE AND

2,602

0

2,602

COUNSELLING

TOTAL (MH)

2,65,13,322

26,05,794

2,91,19,116

2235

03-REIMBURSEMEN

37,878

0

37,878

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

37,878

0

37,878

TOTAL (DDO)

2,65,51,200

26,05,794

2,91,56,994

PRINCIPAL,GOVT.	2202	01-GOVERNMENT	2,03,82,167	17,76,878	2,21,59,045
SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,965	4,965
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.	TOTAL(MH)		2,03,82,167	17,81,843	2,21,64,010
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ					
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	19,358	3,85,209	4,04,567
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,04,01,525	21,67,052	2,25,68,577

*****	-----	-----	-----
TOTAL (DDO)	2,04,01,525	21,67,052	2,25,68,577

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,42,82,763	13,09,376	1,55,92,139
UMARPUR KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	4,965	4,965
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,42,82,763	13,14,341	1,55,97,104

2235	03-REIMBURSEMEN	14,045	0	14,045
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	14,045	0	14,045

*****	-----	-----	-----
TOTAL (DDO)	1,42,96,808	13,14,341	1,56,11,149

PRINCIPAL, GOVT. (BOYS)	2202	01-GOVERNMENT	5,15,80,391	50,14,903	5,65,95,294
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SR.SEC.SCHOOL,MOHINDRA		SECONDARY			
		GANJ,RAJPURA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(BOYS)	2202	40-GUIDANCE AND	1,245	3,731	4,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,MOHINDRA		COUNSELLING			
S	PUNJAB	GANJ,RAJPURA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	5,15,81,636	50,18,634	5,66,00,270

*****	-----	-----	-----
TOTAL (DDO)	5,15,81,636	50,18,634	5,66,00,270

PRINCIPAL,GOVT.(G) SR. SEC.	2202	01-GOVERNMENT	3,13,71,755	27,00,174	3,40,71,929
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,776	1,776
		COUNSELLING			
		40-GUIDANCE AND	1,246	1,944	3,190
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,13,73,001	27,03,894	3,40,76,895

2235	03-REIMBURSEMEN	10,800	0	10,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,800	0	10,800

*****	-----	-----	-----
TOTAL (DDO)	3,13,83,801	27,03,894	3,40,87,695

PRINCIPAL,GOVT.(G) SR.SEC	2202	01-GOVERNMENT	10,05,15,163	95,45,936	11,00,61,099
SCHOOL,BTD.		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR.SEC	2202	01-GUIDANCE AND	1,240	3,725	4,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BTD.		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL (MH) 10,05,16,403 95,49,661 11,00,66,064

2235 03-REIMBURSEMEN 23,378 0 23,378

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 23,378 0 23,378

***** -----

TOTAL (DDO) 10,05,39,781 95,49,661 11,00,89,442

PRINCIPAL,GOVT.BOYS SR.SEC 2202 01-GOVERNMENT 3,68,99,677 35,12,149 4,04,11,826

SCHOOL,GONIANA MANDI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 1,240 3,725 4,965

COUNSELLING

***** -----

TOTAL (MH) 3,69,00,917 35,15,874 4,04,16,791

2235 03-REIMBURSEMEN 93,139 10,070 1,03,209

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 93,139 10,070 1,03,209

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,69,94,056	35,25,944	4,05,20,000

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	1,15,08,067	10,65,818	1,25,73,885
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NURMAHAL		SECONDARY				
S	PUNJAB	SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND				
			0	4,965	4,965	
		COUNSELLING				

		TOTAL(MH)	1,16,01,206	10,80,853	1,26,82,059	
		2235	03-REIMBURSEMEN	17,577	0	17,577
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	17,577	0	17,577	

		TOTAL(DDO)	4,85,19,700	45,96,727	5,31,16,427	
PRINCIPAL,GOVT.POLYTECHNIC FOR		2202	01-GOVERNMENT	7,17,01,659	1,08,81,837	8,25,83,496

WOMEN

ARTS COLLEGES

TOTAL (MH)

7,17,01,659

1,08,81,837

8,25,83,496

TOTAL (DDO)

7,17,01,659

1,08,81,837

8,25,83,496

PRINCIPAL,GOVT.SENIOR SECONDARY 2202

01-GOVERNMENT

3,29,32,296

27,77,262

3,57,09,558

SCHOOL (GIRLS), TALWANDI BHAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,776

1,776

COUNSELLING

40-GUIDANCE AND

1,246

1,944

3,190

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****					-----			
TOTAL (MH)					3,29,33,542	27,80,982	3,57,14,524	
*****					-----			
TOTAL (DDO)					3,29,33,542	27,80,982	3,57,14,524	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	3,21,48,772	29,07,464	3,50,56,236	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PANJ KE UTTAR		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
					01-GUIDANCE AND	1,246	1,776	3,022
					COUNSELLING			
					40-GUIDANCE AND	0	1,944	1,944
					COUNSELLING			
*****					-----			
TOTAL (MH)					3,21,50,018	29,11,184	3,50,61,202	
*****					-----			
TOTAL (DDO)					3,21,50,018	29,11,184	3,50,61,202	

PRINCIPAL,GOVT.SENIOR SECONDARY 2202	01-GOVERNMENT	2,76,60,251	25,79,728	3,02,39,979
SCHOOL,TAHLI WALA BODLA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,972	0	4,972
	COUNSELLING			
	*****	-----	-----	-----
TOTAL(MH)		2,76,65,223	25,79,728	3,02,44,951

*****	-----	-----	-----
TOTAL(DDO)	2,76,65,223	25,79,728	3,02,44,951

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,36,62,737	13,50,892	1,50,13,629
SARHALA MUNDIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GUIDANCE AND	596	1,779	2,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARHALA MUNDIAN	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

40-GUIDANCE AND	655	1,945	2,600
COUNSELLING			

*****-----

TOTAL(MH)	1,36,63,988	13,54,616	1,50,18,604
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*****-----

TOTAL(DDO)	1,36,63,988	13,54,616	1,50,18,604
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PRINCIPAL,GOVT.SR. SEC.	2202	01-GOVERNMENT	2,47,51,251	23,50,941	2,71,02,192
SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

*****-----

TOTAL(MH)		2,47,52,491	23,54,666	2,71,07,157
*****		-----	-----	-----
TOTAL(DDO)		2,47,52,491	23,54,666	2,71,07,157
PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,04,07,758	19,41,404	2,23,49,162
LOOMBRI WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,776	1,776
	COUNSELLING			
	40-GUIDANCE AND	1,246	1,944	3,190
	COUNSELLING			
*****		-----	-----	-----
TOTAL(MH)		2,04,09,004	19,45,124	2,23,54,128
2235	03-REIMBURSEMEN	17,140	0	17,140
T OF MEDICAL				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)	17,140	0	17,140
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*****-----

TOTAL (DDO)	2,04,26,144	19,45,124	2,23,71,268
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	01-GOVERNMENT	4,54,39,172	45,09,493	4,99,48,665
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI PHUL		SECONDARY
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S	PUNJAB			SCHOOLS SPORTS
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(COLLEGES)				AND YOUTH
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SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

40-GUIDANCE AND	0	3,725	3,725
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COUNSELLING

***** -----

TOTAL(MH) 4,54,39,172 45,14,458 4,99,53,630

2235 03-REIMBURSEMEN 4,76,197 4,01,891 8,78,088

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 4,76,197 4,01,891 8,78,088

***** -----

TOTAL(DDO) 4,59,15,369 49,16,349 5,08,31,718

PRINCIPAL,GOVT.SR. SEC.SCHOOL, 2202 01-GOVERNMENT 3,05,03,596 31,11,060 3,36,14,656

DHANDARI KHURD
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,247 3,711 4,958

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,05,04,843	31,14,771	3,36,19,614
		*****			-----	-----	-----
		TOTAL(DDO)			3,05,04,843	31,14,771	3,36,19,614
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC	2202	01-GOVERNMENT	4,26,86,625	43,28,210	4,70,14,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHUIAN SARWAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	3,726	4,972
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		4,26,87,871	43,31,936	4,70,19,807

	2235	03-REIMBURSEMEN	2,81,361	36,442	3,17,803
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		2,81,361	36,442	3,17,803
	*****	-----	-----	-----	
	TOTAL(DDO)		4,29,69,232	43,68,378	4,73,37,610
PRINCIPAL,GOVT.SR.SEC	2202	01-GOVERNMENT	4,19,35,143	37,18,642	4,56,53,785
SCHOOL,NIHAL KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	3,726	4,972
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		4,19,36,389	37,22,368	4,56,58,757

TOTAL(DDO)	4,19,36,389	37,22,368	4,56,58,757
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	01-GOVERNMENT	2,82,56,316	25,02,092	3,07,58,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	3,711	4,958
				COUNSELLING			

TOTAL (MH)	2,82,57,563	25,05,803	3,07,63,366
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2235	03-REIMBURSEMEN	1,03,426	0	1,03,426
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,03,426	0	1,03,426

*****	-----	-----	-----
TOTAL (DDO)	2,83,60,989	25,05,803	3,08,66,792

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	2,15,36,082	19,78,944	2,35,15,026
SCHOOL, BEHAK GUJJARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	1,776	3,022
		COUNSELLING			
		40-GUIDANCE AND	0	1,944	1,944
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,15,37,328	19,82,664	2,35,19,992

2235	03-REIMBURSEMEN	1,82,626	0	1,82,626
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*****		-----		
TOTAL (MH)		0	11,550	11,550

*****		-----		
TOTAL (DDO)		0	11,550	11,550

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	2,90,07,012	26,73,696	3,16,80,708
SCHOOL, DARBAR PANDURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,700	3,700
		COUNSELLING			
		40-GUIDANCE AND	250	1,000	1,250
		COUNSELLING			

*****		-----		
TOTAL (MH)		2,90,08,262	26,77,396	3,16,85,658

*****		-----		
TOTAL (DDO)		2,90,08,262	26,77,396	3,16,85,658

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,92,87,576	17,45,472	2,10,33,048
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SCHOOL,GHUNGRALI SIKHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

3,711

4,958

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,92,88,823	17,49,183	2,10,38,006
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2235	03-REIMBURSEMEN	2,14,365	0	2,14,365
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,GHUNGRALI SIKHAN

S PUNJAB

(COLLEGES)

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,14,365	0	2,14,365
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*****		-----		
TOTAL (DDO)		1,95,03,188	17,49,183	2,12,52,371

PRINCIPAL, GOVT. SR. SEC. , SCHOOL, 2202	01-GOVERNMENT	2,82,89,122	25,67,693	3,08,56,815
MAISER KHANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	4,965	4,965
	COUNSELLING			

*****		-----		
TOTAL (MH)		2,82,89,122	25,72,658	3,08,61,780

2235	03-REIMBURSEMEN	31,466	0	31,466
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		31,466	0	31,466

TOTAL (DDO)	2,83,20,588	25,72,658	3,08,93,246
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PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	01-GOVERNMENT	1,84,30,527	18,28,198	2,02,58,725
MANDI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	01-GUIDANCE AND	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDI KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	3,725	3,725
COUNSELLING			

TOTAL(MH)	1,84,31,767	18,31,923	2,02,63,690
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2235	03-REIMBURSEMEN	66,269	62,954	1,29,223
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	66,269	62,954	1,29,223

*****	-----	-----	-----
TOTAL(DDO)	1,84,98,036	18,94,877	2,03,92,913

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	57,03,183	5,19,670	62,22,853
BAGHELEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,768	0	3,768
		COUNSELLING			

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TOTAL(MH)	57,06,951	5,19,670	62,26,621
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TOTAL(DDO)	57,06,951	5,19,670	62,26,621
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PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,96,420	21,98,988	2,48,95,408
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.SCHOOL, INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	2202	40-GUIDANCE AND COUNSELLING	1,244	3,768	5,012

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TOTAL(MH)	2,26,97,664	22,02,756	2,49,00,420
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*****			-----		
TOTAL (DDO)			2,26,97,664	22,02,756	2,49,00,420

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	2,93,102	0	2,93,102
BILGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			2,93,102	0	2,93,102

*****			-----		
TOTAL (DDO)			2,93,102	0	2,93,102

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	4,26,648	0	4,26,648
ISHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			4,26,648	0	4,26,648

2235	03-REIMBURSEMEN	16,159	0	16,159
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	16,159	0	16,159	

*****	-----	-----	-----	
TOTAL(DDO)	4,42,807	0	4,42,807	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA	2202	01-GOVERNMENT	3,94,31,637	39,63,764	4,33,95,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WANIGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

	01-GUIDANCE AND	0	2,378	2,378
	COUNSELLING			
	40-GUIDANCE AND	0	2,596	2,596
	COUNSELLING			

	TOTAL (MH)	3,94,31,637	39,68,738	4,34,00,375

	TOTAL (DDO)	3,94,31,637	39,68,738	4,34,00,375
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202	01-GOVERNMENT	83,64,581	7,18,689	90,83,270
LLAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	2,379	2,379
	COUNSELLING			
	40-GUIDANCE AND	0	2,595	2,595
	COUNSELLING			

	TOTAL (MH)	83,64,581	7,23,663	90,88,244

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TOTAL(DDO)83,64,5817,23,66390,88,244

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT3,21,30,80730,22,8223,51,53,629

SECODARY SCHOOLSECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND3,7351,3005,035
COUNSELLING

***** -----

TOTAL(MH)3,21,34,54230,24,1223,51,58,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB
(COLLEGES)

TOTAL(DDO) 3,21,34,542 30,24,122 3,51,58,664

PRINCIPAL,IN SERVICE TRAINING 2235 03-REIMBURSEMEN 12,660 0 12,660

CENTRE, SANGRUR
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 3,21,47,202 30,24,122 3,51,71,324

***** -----
TOTAL(DDO) 3,21,47,202 30,24,122 3,51,71,324

PRINCIPAL,JAIN GIRLS HIGHER 2202 01-ASSISTANCE 90,74,724 15,21,071 1,05,95,795

SECONDARY SCHOOL
TO AIDED
SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,KHALSA SENIOR	2202	01-ASSISTANCE	71,51,762	13,39,631	84,91,393
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

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TOTAL(MH)	71,51,762	13,39,631	84,91,393
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TOTAL(DDO)	71,51,762	13,39,631	84,91,393
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PRINCIPAL,KHALSA SR.SEC.SCHOOL,	2202	01-ASSISTANCE	23,35,967	4,85,580	28,21,547
TALWANDI SABO		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

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TOTAL(MH)	23,35,967	4,85,580	28,21,547
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TOTAL(DDO)	23,35,967	4,85,580	28,21,547
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PRINCIPAL,KHLSA GIRLS HIGHER	2202	01-ASSISTANCE	17,74,475	3,25,191	20,99,666
SEC. SCHOOL, CIVIL LINES,		TO AIDED			
LUDHIANA		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	17,74,475	3,25,191	20,99,666

*****	-----	-----	-----
TOTAL(DDO)	17,74,475	3,25,191	20,99,666

PRINCIPAL,LT. GENERAL BEANT	2202	01-GOVERNMENT	3,14,57,964	29,18,846	3,43,76,810
SINGH GOVERNMENT SENIOR		SECONDARY			
SECONDARY SCHOOL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	01-GUIDANCE AND	0	2,592	2,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		COUNSELLING			
S	PUNJAB	SECONDARY SCHOOL					
(COLLEGES)							

40-GUIDANCE AND	0	2,820	2,820
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	3,14,57,964	29,24,258	3,43,82,222

*****	-----	-----	-----
TOTAL (DDO)	3,14,57,964	29,24,258	3,43,82,222

PRINCIPAL,M.D.A.S SR. SECONDARY	2202	01-ASSISTANCE	73,32,446	14,62,887	87,95,333
SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	73,32,446	14,62,887	87,95,333

TOTAL (DDO)

73,32,446

14,62,887

87,95,333

PRINCIPAL,M.L.M. HR.SEC.SCHOOL220201-ASSISTANCE1,20,86,70323,26,0901,44,12,793

FZRTO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

1,20,86,703

23,26,090

1,44,12,793

TOTAL (DDO)

1,20,86,703

23,26,090

1,44,12,793

PRINCIPAL,MATTA GUJARI SENIOR220201-GOVERNMENT3,32,86,91833,58,8153,66,45,733

SECONDARY SCHOOLSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2202	01-GUIDANCE AND	592	1,827	2,419
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				01-TEACHER	7,43,568	0	7,43,568
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
				40-GUIDANCE AND	653	1,988	2,641
				COUNSELLING			

			TOTAL(MH)		3,40,31,731	33,62,630	3,73,94,361
			2235	03-REIMBURSEMEN	86,941	0	86,941
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	86,941	0	86,941

*****	-----	-----	-----
TOTAL (DDO)	3,41,18,672	33,62,630	3,74,81,302

PRINCIPAL,MODEL SENIOR SECONDARY 2202	01-GOVERNMENT	11,94,38,144	1,21,04,382	13,15,42,526
SCHOOL, PHEEL KHANNA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,245	3,731	4,976
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	11,94,39,389	1,21,08,113	13,15,47,502

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY 2235		03-REIMBURSEMEN	63,199	0	63,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHEEL KHANNA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		63,199	2,00,000	2,63,199
			*****		-----	-----	-----
		TOTAL(DDO)			11,95,02,588	1,23,08,113	13,18,10,701

PRINCIPAL,N.S.KHALSA HIGH	2202	01-ASSISTANCE	32,60,334	0	32,60,334
SCHOOL,SULTANPUR LODHI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	*****		-----	-----	-----
	TOTAL(MH)		32,60,334	0	32,60,334

*****			-----	-----	-----
TOTAL(DDO)			32,60,334	0	32,60,334

PRINCIPAL,S.D. GIRLS SR.	2202	01-ASSISTANCE	82,89,470	13,82,382	96,71,852
SECONDARY SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	34,16,660	0	34,16,660
		PRIMARY SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,17,06,130	13,82,382	1,30,88,512

TOTAL (DDO)	1,17,06,130	13,82,382	1,30,88,512
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,68,08,844	15,67,246	1,83,76,090
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TOTAL (MH)	1,68,08,844	15,67,246	1,83,76,090
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TOTAL (DDO)	1,68,08,844	15,67,246	1,83,76,090
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PRINCIPAL,S.G.A.D. KHALSA HIGH	2202	01-GOVERNMENT	69,412	0	69,412
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SECONDARY SCHOOL, TARN TARAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

69,412

0

69,412

2235

03-REIMBURSEMEN

4,31,452

0

4,31,452

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

4,31,452

0

4,31,452

TOTAL (DDO)

5,00,864

0

5,00,864

PRINCIPAL,S.G.T.B. SENIOR

2235

03-REIMBURSEMEN

33,553

0

33,553

SECONDARY SCHOOL, JANDWAL

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	33,553	0	33,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	33,553	0	33,553
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PRINCIPAL,S.R.ARYA S.S.S.,	2202	01-ASSISTANCE	72,86,000	0	72,86,000
PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----			
TOTAL(MH)		73,19,553	0	73,19,553	

*****		-----			
TOTAL(DDO)		73,19,553	0	73,19,553	

PRINCIPAL,S.S.D. MOTI RAM	2235	03-REIMBURSEMEN	19,905	0	19,905
K.M.V., BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)		19,905	0	19,905	

*****		-----			
TOTAL(DDO)		19,905	0	19,905	

PRINCIPAL,SAHID MAJOR HARDEV	2235	03-REIMBURSEMEN	1,52,345	14,250	1,66,595
SINGH GOVT. SENIOR SECONDARY		T OF MEDICAL			
SCHOOL, GOWARA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,52,345	14,250	1,66,595

*****	-----	-----	-----
TOTAL (DDO)	1,52,345	14,250	1,66,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	01-GOVERNMENT	3,90,21,178	31,49,567	4,21,70,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BADBAR		POLYTECHNICS			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	3,90,21,178	31,49,567	4,21,70,745

*****	-----	-----	-----
TOTAL (DDO)	3,90,21,178	31,49,567	4,21,70,745

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	01-GOVERNMENT	54,43,664	5,53,034	59,96,698
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	601	1,778	2,379
	COUNSELLING			
	40-GUIDANCE AND	654	0	654
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	54,44,919	5,54,812	59,99,731

*****	-----	-----	-----
TOTAL(DDO)	54,44,919	5,54,812	59,99,731

PRINCIPAL,SENIOR SECONDARY 2202	01-GOVERNMENT	1,58,57,505	13,74,864	1,72,32,369
SCHOOL, ARNO	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,245	3,731	4,976
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,58,58,750	13,78,595	1,72,37,345

2235	03-REIMBURSEMEN	30,715	0	30,715
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	30,715	0	30,715

*****	-----	-----	-----
TOTAL (DDO)	1,58,89,465	13,78,595	1,72,68,060

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	3,58,59,521	34,85,863	3,93,45,384
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	1,827	2,419
				COUNSELLING			
				40-GUIDANCE AND	653	1,988	2,641
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		3,58,60,766	34,89,678	3,93,50,444
			*****	-----	-----	-----	
			TOTAL(DDO)		3,58,60,766	34,89,678	3,93,50,444
		PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	1,33,71,212	12,67,204	1,46,38,416
		SCHOOL, BIJA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,247	1,247

COUNSELLING

40-GUIDANCE AND	0	3,711	3,711
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,33,71,212	12,72,162	1,46,43,374

2235	03-REIMBURSEMEN	2,29,831	1,70,166	3,99,997
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
PENSIONERS							

*****	-----	-----	-----
TOTAL (MH)	2,29,831	1,70,166	3,99,997

*****	-----	-----	-----
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TOTAL(DDO)				1,36,01,043	14,42,328	1,50,43,371	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	3,30,86,656	31,95,988	3,62,82,644
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,711	3,711
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		3,30,86,656	31,99,699	3,62,86,355
			2235	03-REIMBURSEMEN	25,425	1,09,300	1,34,725
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		25,425	1,09,300	1,34,725
			*****	-----	-----	-----	
			TOTAL(DDO)		3,31,12,081	33,08,999	3,64,21,080

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	4,80,66,701	43,63,054	5,24,29,755
SCHOOL, DEVIGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	3,731	4,976
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	4,80,67,946	43,66,785	5,24,34,731

2235	03-REIMBURSEMEN	3,67,980	0	3,67,980
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				3,67,980	0	3,67,980	
*****				-----			
TOTAL(DDO)				4,84,35,926	43,66,785	5,28,02,711	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	3,18,93,834	29,18,512	3,48,12,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			
*****				-----			
TOTAL(MH)				3,18,95,079	29,22,243	3,48,17,322	
2235				03-REIMBURSEMEN	1,47,279	0	1,47,279
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)

1,47,279

0

1,47,279

TOTAL (DDO)

3,20,42,358

29,22,243

3,49,64,601

PRINCIPAL, SENIOR SECONDARY

2202

01-GOVERNMENT

2,66,53,533

27,63,070

2,94,16,603

SCHOOL, IKOLOHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

4,958

4,958

COUNSELLING

GOVERNMENT OF PUNJAB

Page 2898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		2,66,53,533	27,68,028	2,94,21,561

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	03-REIMBURSEMEN	6,500	0	6,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IKOLOHA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,66,60,033	27,68,028	2,94,28,061

			TOTAL(DDO)		2,66,60,033	27,68,028	2,94,28,061
		PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	5,09,85,386	47,44,047	5,57,29,433
		SCHOOL, KHAMANO KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	1,827	2,419
				COUNSELLING			
				40-GUIDANCE AND	653	1,988	2,641
				COUNSELLING			

TOTAL(MH)

5,09,86,631

47,47,862

5,57,34,493

TOTAL(DDO)

5,09,86,631

47,47,862

5,57,34,493

PRINCIPAL,SENIOR SECONDARY

2202

01-GOVERNMENT

2,23,50,456

18,31,453

2,41,81,909

SCHOOL, LIBRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

4,958

4,958

COUNSELLING

TOTAL(MH)

2,23,50,456

18,36,411

2,41,86,867

2235

01-DEPOSIT

10,000

0

10,000

GOVERNMENT OF PUNJAB

Page 2899

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LINKED			
				INSURANCE			
				SCHEME			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	03-REIMBURSEMEN	24,583	0	24,583
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LIBRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	34,583	0	34,583

				TOTAL (DDO)	2,23,85,039	18,36,411	2,42,21,450
		PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	2,86,80,482	24,70,377	3,11,50,859
		SCHOOL, PANJOLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	3,731	4,976
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,86,81,727	24,74,108	3,11,55,835

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	17,148	0	17,148
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,17,148	0	2,17,148

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,88,98,875	24,74,108	3,13,72,983
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,51,41,815	15,57,632	1,66,99,447
		SCHOOL, RAUNI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

		TOTAL (MH)			1,53,58,963	15,62,590	1,69,21,553
			2235	03-REIMBURSEMEN	17,400	0	17,400
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	17,400	0	17,400
		*****	-----		
		TOTAL (DDO)	4,40,58,090	40,36,698	4,80,94,788
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,71,03,516	16,79,724	1,87,83,240
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,976	4,976
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,71,03,516	16,84,700	1,87,88,216
	2235	03-REIMBURSEMEN	69,871	0	69,871
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		69,871	0	69,871

			TOTAL (DDO)		1,71,73,387	16,84,700	1,88,58,087
PUBLIC INSTRUCTIONS (SECONDARY),	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	93,52,359	8,90,890	1,02,43,249
SCHOOLS (COLLEGES)	PUNJAB	SCHOOL, SHAHPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,958	4,958
				COUNSELLING			

TOTAL (MH)	93,52,359	8,95,848	1,02,48,207
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TOTAL (DDO)	93,52,359	8,95,848	1,02,48,207
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PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	2,43,74,379	22,92,244	2,66,66,623
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SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,240	3,725	4,965
COUNSELLING			

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TOTAL (MH)	2,43,75,619	22,95,969	2,66,71,588
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2235	01-DEPOSIT	10,000	0	10,000
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	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO			
FAMILIES OF			
MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	03-REIMBURSEMEN	0	11,901	11,901
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BHAGI BANDER		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,10,000	11,901	2,21,901
			*****		-----	-----	-----
			TOTAL (DDO)		2,45,85,619	23,07,870	2,68,93,489
		PRINCIPAL,SH GURU HARGOBIND GOVT	2202	01-GOVERNMENT	4,25,93,323	40,14,338	4,66,07,661

SR SECONDARY MANDI GOBINDGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	592	1,827	2,419
	COUNSELLING			
	40-GUIDANCE AND	653	1,988	2,641
	COUNSELLING			

	TOTAL (MH)	4,25,94,568	40,18,153	4,66,12,721

TOTAL (DDO)		4,25,94,568	40,18,153	4,66,12,721

PRINCIPAL, SHAHEED BABA LAL SINGH 2202	01-GOVERNMENT	2,25,79,825	20,25,214	2,46,05,039
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	4,958	4,958
	COUNSELLING			

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TOTAL(MH)2,25,79,82520,30,1722,46,09,997

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,25,79,825	20,30,172	2,46,09,997
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,SHEED BHAI MASTI DASS	2202	01-GOVERNMENT	4,51,80,490	39,29,215	4,91,09,705
GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	1,781	2,378
		COUNSELLING			

40-GUIDANCE AND	650	1,945	2,595
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	6,77,61,562	59,63,113	7,37,24,675

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	4,88,875	0	4,88,875
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	4,98,875	0	4,98,875

*****	-----	-----	-----
TOTAL (DDO)	6,82,60,437	59,63,113	7,42,23,550

PRINCIPAL,SHEED SARDAR BHAGWAN	2202	01-GOVERNMENT	2,40,08,719	22,95,157	2,63,03,876
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SINGH GOVT. SR. SECONDARY SCHOOL

(GIRLS), LONGOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

597

1,781

2,378

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2202	40-GUIDANCE AND	650	1,945	2,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		COUNSELLING			
S	PUNJAB	(GIRLS), LONGOWAL					
(COLLEGES)							

TOTAL(MH)	2,40,09,966	22,98,883	2,63,08,849
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2235	03-REIMBURSEMEN	30,090	0	30,090
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	30,090	0	30,090

		TOTAL (DDO)	2,40,40,056	22,98,883	2,63,38,939
PRINCIPAL,SIKH KANYA	2202	01-ASSISTANCE	22,60,533	4,83,195	27,43,728
MAHAVIDYALAYA, FZR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

		TOTAL (MH)	22,60,533	4,83,195	27,43,728

		TOTAL (DDO)	22,60,533	4,83,195	27,43,728
PRINCIPAL,SKSB SENIOR SECONDARY	2202	01-GOVERNMENT	2,02,79,335	18,38,020	2,21,17,355
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

3,720

4,965

COUNSELLING

TOTAL (MH)

2,02,80,580

18,41,740

2,21,22,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SKSB SENIOR SECONDARY	2235	03-REIMBURSEMEN	1,37,479	0	1,37,479
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					2,04,18,059	18,41,740	2,22,59,799

*****		-----		
TOTAL (DDO)		2,04,18,059	18,41,740	2,22,59,799

PRINCIPAL, SR. SECONDARY SCHOOL, 2202	01-GOVERNMENT	1,98,36,879	20,59,851	2,18,96,730
KHERI NODH SINGH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	592	1,827	2,419
	COUNSELLING			
	40-GUIDANCE AND	653	1,988	2,641
	COUNSELLING			

*****		-----		
TOTAL (MH)		1,98,38,124	20,63,666	2,19,01,790

*****		-----		
TOTAL (DDO)		1,98,38,124	20,63,666	2,19,01,790

PRINICPAL, GOVERNMENT SENIOR 2202	01-GOVERNMENT	2,01,22,731	19,24,051	2,20,46,782
SECONDARY SCHOOL, MOUR KHURD	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

40-GUIDANCE AND	1,240	3,725	4,965
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,01,23,971	19,27,776	2,20,51,747

*****	-----	-----	-----
TOTAL (DDO)	2,01,23,971	19,27,776	2,20,51,747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	REGISTRAR,D.P.I. (SECONDARY EDU)	2202	01-BHARAT	0	36,84,000	36,84,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUNJAB		SCOUTS AND			
S	PUNJAB			GUIDES			
(COLLEGES)							

01-DIRECTION	32,26,82,521	3,24,25,978	35,51,08,499
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AND

ADMINISTRATION

*****					-----		
TOTAL (MH)					34,28,06,492	3,80,37,754	38,08,44,246
*****					-----		
TOTAL (DDO)					34,28,06,492	3,80,37,754	38,08,44,246
*****					-----		
TOTAL (CCO)					79,06,54,50,575	10,14,16,36,637	89,20,70,87,212
*****					-----		
TOTAL (DEPT)					79,06,54,50,575	10,14,16,36,637	89,20,70,87,212
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	01-DEPOSIT	1,40,000	10,000	1,50,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
R)				INSURANCE			
				SCHEME			
				02-EX-GRATIA	22,00,000	6,00,000	28,00,000

DYING IN
HARNES

03-REIMBURSEMEN 15,95,607 6,02,398 21,98,005

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 2,96,217 0 2,96,217

THE POOR

***** -----

TOTAL (MH) 42,31,824 12,12,398 54,44,222

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			42,31,824	12,12,398	54,44,222
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	04-LEGAL AID TO	0	53,325	53,325
DIVISION PWD B&R,ABOHAR	THE POOR			

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TOTAL (MH)	42,31,824	12,65,723	54,97,547

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TOTAL (DDO)	42,31,824	12,65,723	54,97,547

EXECUTIVE ENGINEER,RURAL ROADS 2235	01-DEPOSIT	10,000	0	10,000
DIVISION PWD B&R,FEROZEPUR	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	73,26,522	85,215	74,11,737
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	25,177	0	25,177
	THE POOR			

09-INTEGRATED	1,09,613	0	1,09,613
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CHILD

DEVELOPMENT

SERVICE SCHEME

39-CREATION OF	4,00,000	8,00,000	12,00,000
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VICTIM

COMPENSATION

FUND

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TOTAL (MH)	78,71,312	8,85,215	87,56,527
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TOTAL (DDO)	78,71,312	8,85,215	87,56,527
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, RESEARCH AND	2059	01-DIRECTION	79,97,200	9,55,192	89,52,392
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WORKS (B &	WORKS, PUNJAB	LABORTATORY PB
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R)	PWD(B&R),PTL., LABORATORY
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RESEARCH AND LABORTATORY

*****	-----	-----	-----
TOTAL (MH)	1,58,68,512	18,40,407	1,77,08,919

2235	04-LEGAL AID TO	0	4,044	4,044
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	0	4,044	4,044

*****	-----	-----	-----
TOTAL (DDO)	1,58,68,512	18,44,451	1,77,12,963

DEPUTY DIRECTOR, COLONIZATION,	2235	03-REIMBURSEMEN	95,462	1,66,525	2,61,987
PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	95,462	1,66,525	2,61,987

		4059	01-DEVELOPMENT	2,29,54,628	30,64,908	2,60,19,536
			OF MANDIES			
		*****		-----	-----	-----
		TOTAL (MH)		2,29,54,628	30,64,908	2,60,19,536

		*****		-----	-----	-----
		TOTAL (DDO)		2,30,50,090	32,31,433	2,62,81,523

	ENGINEER INCHARGE GOVT.AGRO	3053	01-MAINTENANCE	2,06,536	84,636	2,91,172
	ENGME. OVERHAULING WORKSHOP		OF AIR CRAFT			
	AERODROME,PATIALA					
		*****		-----	-----	-----
		TOTAL (MH)		2,06,536	84,636	2,91,172

		*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,06,536	84,636	2,91,172

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	5,68,42,481	51,75,040	6,20,17,521
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)					
R)							

11-INDUSTRIAL	0	5,30,984	5,30,984
TRAINING			

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TOTAL(MH)	5,70,49,017	57,90,660	6,28,39,677

3054	02-STATE	18,06,099	0	18,06,099
	HIGHWAYS			
	05-EXPENDITURE	22,75,981	0	22,75,981
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			

*****	-----	-----	-----
TOTAL(MH)	40,82,080	0	40,82,080

4202	26-PROVISION OF	12,70,295	0	12,70,295
	INFRASTRUCTURE			
	FACILITIES IN			
	GOVERNMENT			
	COLLEGES			
	29-ESTABLISHMEN	7,96,79,255	0	7,96,79,255
	T OF GURU TEG			
	BAHADUR PUNJAB			
	STATE			
	UNIVERSITY OF			
	LAW, TARN TARAN			

*****	-----	-----	-----	
TOTAL (MH)	8,09,49,550	0	8,09,49,550	

4210	04-UPGRADATION	71,798	0	71,798
	OF			
	INFRASTRUCTURE			
	IN GOVERNMENT			
	DENTAL COLLEGE			
	AND HOSPITAL,			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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					AMRITSAR AND		
					PATIALA		

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	4210	24-UPGRADATION	1,52,572	0	1,52,572
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WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		OF			
				INFRASTRUCTURE			
				IN GOVERNMENT			
				DENTAL COLLEGE			
				AND HOSPITAL,			
				AMRITSAR AND			
				PATIALA			

				29-UPGRADATION	44,84,062	0	44,84,062
				OF STATE			
				GOVERNMENT			
				MEDICAL			
				COLLEGE,			
				AMRITSAR.			

			*****		-----	-----	-----
			TOTAL(MH)		47,08,432	0	47,08,432

			4250	04-UPGRADATION	0	11,35,450	11,35,450
				OF			
				INFRASTRUCTURE			
				MACHINERY			

EQUIPMENT AND
CONSTRUCTION OF
NEW BUILDINGS
FOR EXISTING
INDUSTRIAL
TRAINING
INSTITUTES

*****	-----	-----	-----
TOTAL(MH)	0	11,35,450	11,35,450

5054	07-SPECIAL	0	3,71,55,882	3,71,55,882
	REPAIRS OF PLAN			
	ROADS			
	10-CENTRAL ROAD	6,59,87,458	0	6,59,87,458
	FUND			
	37-CONSTRUCTION	1,44,978	0	1,44,978
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	5054	44-SPECIAL	4,44,08,085	10,33,46,284	14,77,54,369
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		REPAIRS OF PLAN			
R)				ROADS			
*****					-----		
TOTAL(MH)					11,05,40,521	14,05,02,166	25,10,42,687
*****					-----		
TOTAL(DDO)					25,73,29,600	14,74,28,276	40,47,57,876
		EXECUTIVE ENGINEER, B&R	2235	03-REIMBURSEMEN	0	5,000	5,000
		DIVISION, PUNJAB,PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					0	5,000	5,000

*****				-----		
TOTAL(DDO)			0	5,000	5,000	

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	2,17,86,865	19,25,589	2,37,12,454	
WORKS DIVISION HORTICULTURE, PWD						
(B&R), LUDHIANA						

02-DEBIT TO	89	0	89			
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MISCELLANEOUS

ADVANCE

*****				-----		
TOTAL (MH)			2,17,86,954	19,25,589	2,37,12,543	

3054	02-STATE	59,908	3,83,657	4,43,565		
HIGHWAYS						

04-CREDIT TO	-89	0	-89			
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MISCELLANEOUS

ADVANCE

05-EXPENDITURE	-23,526	3,22,000	2,98,474			
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RELATED TO

COURT CASES OF

MISCELLANEOUS

LAND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ACQUISITION,			
				ARBITRATION ETC			
			*****		-----	-----	-----
			TOTAL (MH)		36,294	7,05,657	7,41,951
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	5054	07-SPECIAL	0	2,93,22,756	2,93,22,756
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD		REPAIRS OF PLAN			
R)		(B&R), LUDHIANA		ROADS			
				44-SPECIAL	1,79,49,807	11,07,53,254	12,87,03,061
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	3,62,62,370	0	3,62,62,370
				OF ROADS AND			
				BRIDGES			
			*****		-----	-----	-----
			TOTAL (MH)		5,42,12,177	14,00,76,010	19,42,88,187

*****				-----		
TOTAL (DDO)				7,60,35,424	14,27,07,256	21,87,42,680
EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	1,86,30,367	19,32,717	2,05,63,084	
WORKS DIVISION-1 PWD						
(B&R), LUDHIANA						
*****				-----		
TOTAL (MH)				1,86,30,367	19,32,717	2,05,63,084
4250	15-SKILL	0	17,84,874	17,84,874		
STRENGTHENING						
FOR INDUSTRIAL						
VALUE						
ENHANCEMENT						
(STRIVE)						
21-INDUSTRIAL	0	36,45,552	36,45,552			
TRAINING						
INSTITUTES/SKIL						
L DEVELOPMENT						
CENTRES						
*****				-----		
TOTAL (MH)				0	54,30,426	54,30,426

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	5054	44-SPECIAL	20,86,544	0	20,86,544	
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION-1 PWD		REPAIRS OF PLAN				
R)		(B&R),LUDHIANA		ROADS				
			*****		-----	-----	-----	
			TOTAL (MH)		20,86,544	0	20,86,544	
			*****		-----	-----	-----	
			TOTAL (DDO)		2,07,16,911	73,63,143	2,80,80,054	
			EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	26,90,792	0	26,90,792
			WORKS DIVISION-3 PWD					
			(B&R),LUDHIANA					
			*****		-----	-----	-----	
			TOTAL (MH)		26,90,792	0	26,90,792	

4250	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	9,36,536	0	9,36,536
	21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	96,20,502	0	96,20,502
*****		-----	-----	-----
TOTAL(MH)		1,05,57,038	0	1,05,57,038
*****		-----	-----	-----
TOTAL(DDO)		1,32,47,830	0	1,32,47,830
EXECUTIVE ENGINEER, CONSTRUCTION 3054 DIVISION NO-1, PWD (B&R), LUDHIANA	02-STATE HIGHWAYS	81,87,404	0	81,87,404
*****		-----	-----	-----

TOTAL(MH)	81,87,404	0	81,87,404
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4250	01-UPGRADATION	53,65,398	0	53,65,398
	OF INDUSTRIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				TRAINING			
				INSTITUTES INTO			
				CENTRE OF			
				EXCELLENCE IN			
				PUNJAB			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4250	15-SKILL	0	33,06,517	33,06,517
WORKS (B &	WORKS, PUNJAB	DIVISION NO-1, PWD		STRENGTHENING			
R)		(B&R),LUDHIANA		FOR INDUSTRIAL			
				VALUE			
				ENHANCEMENT			
				(STRIVE)			
				21-INDUSTRIAL	0	1,14,01,843	1,14,01,843
				TRAINING			
				INSTITUTES/SKIL			

		L DEVELOPMENT			
		CENTRES			

		TOTAL (MH)	53,65,398	1,47,08,360	2,00,73,758

		TOTAL (DDO)	1,35,52,802	1,47,08,360	2,82,61,162
EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION	3,81,40,054	33,33,872	4,14,73,926
		11-INDUSTRIAL	46,31,882	12,01,012	58,32,894
		TRAINING			
		19-ELECTRICAL	79,36,975	4,92,410	84,29,385
		OPERATIONAL			
		WORKS			
		21-MAINTENANCE	7,59,884	14,64,628	22,24,512
		AND REPAIR OF			
		JUDICIAL COURT			
		COMPLEX/RESIDEN			
		TIAL BUILDINGS			

TOTAL (MH)	5,14,68,795	64,91,922	5,79,60,717
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4059	02-COURTS	7,23,780	0	7,23,780
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TOTAL (MH)	7,23,780	0	7,23,780
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	4202	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	2,83,470	2,84,046	5,67,516
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TOTAL (MH)	2,83,470	2,84,046	5,67,516
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TOTAL (DDO)	5,24,76,045	67,75,968	5,92,52,013
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[illegible]

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEM1,52,00001,52,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****-----

TOTAL (MH)3,52,00003,52,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	4250	01-UPGRADATION	69,63,000	0	69,63,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD (B&R),		OF INDUSTRIAL			
R)		PUNJAB,PATIALA		TRAINING			
				INSTITUTES INTO			
				CENTRE OF			

EXCELLENCE IN
PUNJAB

21-INDUSTRIAL	1,47,99,000	0	1,47,99,000
TRAINING			
INSTITUTES/SKIL			
L DEVELOPMENT			
CENTRES			

*****	-----	-----	-----
TOTAL(MH)	2,17,62,000	0	2,17,62,000

*****	-----	-----	-----
TOTAL(DDO)	5,07,12,604	26,11,220	5,33,23,824

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DEBIT TO	0	9,36,025	9,36,025
DIVISION B&R,SANGRUR		STOCK			
		01-DIRECTION	6,32,37,175	55,46,832	6,87,84,007
		02-DEBIT TO	0	3,64,99,419	3,64,99,419
		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	0	-12,45,252	-12,45,252
		MISCELLANEOUS			
		ADVANCE			

11-INDUSTRIAL	29,74,972	64,89,136	94,64,108
TRAINING			

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TOTAL (MH)	6,62,12,147	4,82,26,160	11,44,38,307

2235	03-REIMBURSEMEN	32,920	1,38,161	1,71,081
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	32,920	1,38,161	1,71,081

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	3054	02-STATE	7,33,686	13,18,764	20,52,450
WORKS (B &	WORKS, PUNJAB	DIVISION B&R, SANGRUR		HIGHWAYS			

R)

*****		-----		
TOTAL (MH)		7,33,686	13,18,764	20,52,450
4202	19-STRENGTHENIN	0	1,64,209	1,64,209
	G OF GIRLS			
	SCHOOLS			
	28-CONSTRUCTION	29,00,000	24,67,095	53,67,095
	OF AUDITORIUM			
	IN DIET SANGER			
	30-SETTING UP	10,67,091	11,91,913	22,59,004
	OF DIGITAL			
	LIBRARIES IN			
	BHATINDA AND			
	OTHER CITIES			
*****		-----		
TOTAL (MH)		39,67,091	38,23,217	77,90,308
4250	03-UPGRADATION	0	1,01,22,891	1,01,22,891
	OF			
	INFRASTRUCTURE			
	MACHINERY-EQUIP			

MENT AND

CONSTRUCTION OF

NEW BUILDINGS

FOR EXISTING

GOVERNMENT

INDUSTRIAL

TRAINING

INSTITUTES

***** -----

TOTAL (MH) 0 1,01,22,891 1,01,22,891

5054 02-CENTRAL ROAD 3,81,42,604 0 3,81,42,604

FUND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	05-STRENGTHENIN	54,43,244	61,68,606	1,16,11,850
WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR		G OF RURAL			
R)				ROADS TO BE			
				FINANCED OUT OF			
				RDF FUNDS			

07-SPECIAL	23,77,862	0	23,77,862
REPAIRS OF PLAN			
ROADS			
10-CENTRAL ROAD	35,65,677	0	35,65,677
FUND			
37-CONSTRUCTION	34,83,000	41,14,800	75,97,800
OF RAILWAY OVER			
BRIDGES/			
RAILWAY UNDER			
BRIDGES/ HIGH			
LEVEL BRIDGES			
44-SPECIAL	51,70,750	90,25,609	1,41,96,359
REPAIRS OF PLAN			
ROADS			
47-CONSTRUCTION	5,06,66,311	0	5,06,66,311
OF ROADS AND			
BRIDGES			
*****	-----	-----	-----
TOTAL(MH)	10,88,49,448	1,93,09,015	12,81,58,463
*****	-----	-----	-----
TOTAL(DDO)	17,97,95,292	8,29,38,208	26,27,33,500

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	7,50,75,477	67,08,630	8,17,84,107
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DIVISION PWD (B&R),LUDHIANA

02-DEBIT TO	2,37,125	0	2,37,125
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	44,13,549	52,78,080	96,91,629
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TRAINING

*****	-----	-----	-----
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TOTAL(MH)	7,97,26,151	1,19,86,710	9,17,12,861
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2235	02-EX-GRATIA	3,00,000	0	3,00,000
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PAYMENTS TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2235	03-REIMBURSEMEN	33,50,725	1,913	33,52,638
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL (MH)		36,50,725	1,913	36,52,638
			3054	02-STATE	30,01,454	0	30,01,454
				HIGHWAYS			
			*****	-----	-----	-----	
			TOTAL (MH)		30,01,454	0	30,01,454
			4059	02-LAND	7,96,36,000	0	7,96,36,000
				ACQUISITION FOR			
				DEDICATED			
				FREIGHT			
				CORRIDOR			

* * * * *

TOTAL (MH)

7,96,36,000

0

7,96,36,000

4202

08-INFRASTRUCTU

0

5,48,916

5,48,916

RE IMPROVEMENT

AND CREATION OF

NEW FACILITIES

IN NCC UNITS

AND NCC

TRAINING

CENTERS OF THE

STATE

31-SPORTS

0

77,000

77,000

FACILITIES IN

GOVT. COLLEGES

OF PUNJAB.

TOTAL (MH)

0

6,25,916

6,25,916

GOVERNMENT OF PUNJAB

Page 2920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4250	01-UPGRADATION	65,17,999	0	65,17,999
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		OF INDUSTRIAL			
R)				TRAINING			
				INSTITUTES INTO			
				CENTRE OF			
				EXCELLENCE IN			
				PUNJAB			
				03-UPGRADATION	0	50,28,128	50,28,128
				OF			
				INFRASTRUCTURE			
				MACHINERY-EQUIP			
				MENT AND			
				CONSTRUCTION OF			
				NEW BUILDINGS			
				FOR EXISTING			
				GOVERNMENT			
				INDUSTRIAL			
				TRAINING			
				INSTITUTES			
				04-UPGRADATION	0	16,19,553	16,19,553
				OF			
				INFRASTRUCTURE			
				MACHINERY			
				EQUIPMENT AND			

	CONSTRUCTION OF			
	NEW BUILDINGS			
	FOR EXISTING			
	INDUSTRIAL			
	TRAINING			
	INSTITUTES			
	12-UPGRADATION	25,53,887	0	25,53,887
	OF GOVERNMENT			
	INDUSTRIAL			
	TRAINING			
	INSTITUTES			
	LUDHIANA INTO			
	MODEL			
	INDUSTRIAL			
	TRAINING			
	INSTITUTES			
	15-SKILL	0	52,97,739	52,97,739
	STRENGTHENING			
	FOR INDUSTRIAL			
	VALUE			
	ENHANCEMENT			
	(STRIVE)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4250	21-INDUSTRIAL	1,38,52,999	69,22,430	2,07,75,429
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		TRAINING			
R)				INSTITUTES/SKIL			
				L DEVELOPMENT			
				CENTRES			
*****					-----		
TOTAL (MH)					2,29,24,885	1,88,67,850	4,17,92,735
			5054	02-CENTRAL ROAD	99,52,188	0	99,52,188
				FUND			
				07-SPECIAL	1,27,90,829	0	1,27,90,829
				REPAIRS OF PLAN			
				ROADS			
				10-CENTRAL ROAD	5,38,65,951	0	5,38,65,951
				FUND			
				44-SPECIAL	23,65,155	31,74,918	55,40,073
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	6,96,425	0	6,96,425

OF ROADS AND					
BRIDGES					

TOTAL (MH)			7,96,70,548	31,74,918	8,28,45,466

TOTAL (DDO)			26,86,09,763	3,46,57,307	30,32,67,070
EXECUTIVE ENGINEER, ROADS &	2059	02-DEBIT TO	0	22,880	22,880
BRIDGES DIVISION - 2, PUNJAB		MISCELLANEOUS			
PWD (B&R), LUDHIANA		ADVANCE			
		04-CREDIT TO	6,29,774	0	6,29,774
		MISCELLANEOUS			
		ADVANCE			

TOTAL (MH)			6,29,774	22,880	6,52,654

TOTAL (DDO)			6,29,774	22,880	6,52,654

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2235	01-DEPOSIT	30,000	30,000	60,000
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		LINKED			
R)				INSURANCE			
				SCHEME			
				02-EX-GRATIA	8,00,000	0	8,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,21,000	0	7,21,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----

TOTAL (MH)	21,80,774	52,880	22,33,654
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3054	02-STATE	6,56,669	43,59,885	50,16,554
	HIGHWAYS			

	04-CREDIT TO	0	-1,26,59,966	-1,26,59,966
	MISCELLANEOUS			
	ADVANCE			

*****	-----	-----	-----
TOTAL (MH)	6,56,669	-83,00,081	-76,43,412

4059	63-CONSTRUCTION	0	10,74,275	10,74,275
	OF JUDICIAL			
	COURT COMPLEX			
	(ADDITIONAL			
	CENTRAL			
	ASSISTANCE)			

*****	-----	-----	-----
TOTAL (MH)	0	10,74,275	10,74,275

4250	03-UPGRADATION	0	1,25,227	1,25,227
	OF			
	INFRASTRUCTURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MENT AND			
				CONSTRUCTION OF			
				NEW BUILDINGS			
				FOR EXISTING			
				GOVERNMENT			
				INDUSTRIAL			
				TRAINING			
				INSTITUTES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	4250	21-INDUSTRIAL	26,00,000	0	26,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		TRAINING			
R)				INSTITUTES/SKIL			
				L DEVELOPMENT			
				CENTRES			
			*****	-----			
			TOTAL(MH)		26,00,000	1,25,227	27,25,227
			5054	07-SPECIAL	1,83,17,777	77,30,913	2,60,48,690

REPAIRS OF PLAN				
ROADS				
10-CENTRAL ROAD		21,90,078	0	21,90,078
FUND				
44-SPECIAL		3,60,29,035	29,71,809	3,90,00,844
REPAIRS OF PLAN				
ROADS				
47-CONSTRUCTION		12,31,97,183	0	12,31,97,183
OF ROADS AND				
BRIDGES				
*****		-----	-----	-----
TOTAL(MH)		17,97,34,073	1,07,02,722	19,04,36,795
*****		-----	-----	-----
TOTAL(DDO)		18,51,71,516	36,55,023	18,88,26,539
EXECUTIVE ENGINEER, RURAL WORKS 2059		02-DEBIT TO	0	1,29,20,319
DIVISION NO.2 PWD (B&R),LUDHIANA		MISCELLANEOUS		
ADVANCE				
*****		-----	-----	-----
TOTAL(MH)		0	1,29,20,319	1,29,20,319

TOTAL (DDO)	0	1,29,20,319	1,29,20,319
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,450	0	11,450
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TOTAL (MH)	11,450	0	11,450
------------	--------	---	--------

TOTAL (DDO)	11,450	0	11,450
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EXECUTIVE ENGINEER,(RWS) PUBLIC	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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HEALTH DIVISION NO. 2

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

 $\emptyset$

2,00,000

2,00,000

TOTAL (DDO)

0

2,00,000

2,00,000

EXECUTIVE ENGINEER,,CENTRAL

2059

01-DIRECTION

2,25,88,306

18,53,939

2,44,42,245

WORKS DIVISION

TOTAL (MH)

2,25,88,306

18,53,939

2,44,42,245

2071

01-GRATUITIES

0

70,948

70,948

01-LEAVE

16,92,810

0

16,92,810

ENCASHMENT

BENEFITS

TOTAL(MH)

16,92,810

70,948

17,63,758

2235

03-REIMBURSEMEN

18,384

0

18,384

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

18,384

0

18,384

TOTAL(DDO)

2,42,99,500

19,24,887

2,62,24,387

PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS	12,73,21,072	0	12,73,21,072
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R)

ADVANCE

04-CREDIT TO

-81,660

0

-81,660

MISCELLANEOUS

ADVANCE

TOTAL(MH)

12,72,39,412

0

12,72,39,412

TOTAL(DDO)

12,72,39,412

0

12,72,39,412

EXECUTIVE ENGINEER,,CENTRAL

2059

01-DIRECTION

2,55,49,331

25,35,419

2,80,84,750

WORKS DIVISION, PWD (B&R)

02-DEBIT TO

5,22,578

0

5,22,578

MISCELLANEOUS

ADVANCE

TOTAL(MH)

2,60,71,909

25,35,419

2,86,07,328

2235

03-REIMBURSEMEN

32,732

0

32,732

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

32,732

0

32,732

4059

02-COURTS

19,91,138

0

19,91,138

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	TOTAL (MH)		19,91,138	0	19,91,138
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION, PWD (B&R)					
R)							

TOTAL (DDO)

2,80,95,779

25,35,419

3,06,31,198

EXECUTIVE ENGINEER,,CONSTRUCTION 2059

01-DEBIT TO

17,22,416

0

17,22,416

DIVISION NO 1. ROADS AND BRIDGES

STOCK

DIVISION

02-DEBIT TO

-2,28,332

0

-2,28,332

MISCELLANEOUS

ADVANCE

04-CREDIT TO

-7,33,531

0

-7,33,531

MISCELLANEOUS

ADVANCE

TOTAL (MH)

27,51,691

0

27,51,691

TOTAL (DDO)

2,88,56,332

25,35,419

3,13,91,751

EXECUTIVE ENGINEER,,PROVINCIAL

2059

01-DIRECTION

3,90,68,891

35,92,241

4,26,61,132

DIVISION

02-DEBIT TO

5,09,099

47,128

5,56,227

MISCELLANEOUS

ADVANCE

04-CREDIT TO

-7,64,477

-70,540

-8,35,017

MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	19,64,430	6,91,683	26,56,113
TRAINING			

*****	-----	-----	-----
TOTAL (MH)	4,07,77,943	42,60,512	4,50,38,455

2235	03-REIMBURSEMEN	38,46,550	90,650	39,37,200
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	38,46,550	90,650	39,37,200

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	3054	02-STATE	60,74,181	0	60,74,181
WORKS (B &	WORKS, PUNJAB	DIVISION		HIGHWAYS			

R)

*****		-----		
TOTAL (MH)		60,74,181	0	60,74,181
4059	02-COURTS	1,49,99,748	0	1,49,99,748
	05-CONSTRUCTION	4,66,524	0	4,66,524
OF BUILDING FOR				
ELECTION				
DEPARTMENT				
*****		-----		
TOTAL (MH)		1,54,66,272	0	1,54,66,272
4202	25-CONSTRUCTION	2,86,91,983	6,55,875	2,93,47,858
OF NEW COLLEGES				
	26-PROVISION OF	37,72,287	19,27,539	56,99,826
INFRASTRUCTURE				
FACILITIES IN				
GOVERNMENT				
COLLEGES				
	27-CONSTRUCTION	1,21,62,025	0	1,21,62,025
OF NEW COLLEGES				
IN THE STATE				

***** -----

TOTAL (MH)	4,46,26,295	25,83,414	4,72,09,709
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4210	29-OPENING OF	3,97,120	0	3,97,120
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NEW MEDICAL

COLLEGES IN THE
STATE

	38-OPENING OF	8,43,880	0	8,43,880
--	---------------	----------	---	----------

NEW MEDICAL

COLLEGES IN THE
STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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***** -----

TOTAL (MH)	12,41,000	0	12,41,000
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	5054	44-SPECIAL	20,46,988	0	20,46,988
--------	------------------------	--------------------------------	------	------------	-----------	---	-----------

WORKS (B & WORKS, PUNJAB	DIVISION	REPAIRS OF PLAN
--------------------------	----------	-----------------

R)

ROADS

47-CONSTRUCTION 17,59,056 0 17,59,056

OF ROADS AND
BRIDGES

*****	-----	-----	-----
TOTAL(MH)	38,06,044	0	38,06,044

*****	-----	-----	-----
TOTAL(DDO)	11,58,38,285	69,34,576	12,27,72,861

EXECUTIVE ENGINEER,,RURAL 2059	02-DEBIT TO	5,000	0	5,000
WORANKS DIVISION, PWD (B&R)	MISCELLANEOUS ADVANCE			

04-CREDIT TO	0	-14,122	-14,122
MISCELLANEOUS ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	5,000	-14,122	-9,122

4250	06-SETTING UP	0	4,17,229	4,17,229
	OF DISTRICT			

BUREAU OF
EMPLOYMENT

12-UPGRADATION70,98,000070,98,000

OF GOVERNMENT

INDUSTRIAL

TRAINING

INSTITUTES

LUDHIANA INTO

MODEL

INDUSTRIAL

TRAINING

INSTITUTES

15-SKILL024,43,22924,43,229

STRENGTHENING

FOR INDUSTRIAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VALUE
ENHANCEMENT
(STRIVE)

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL	4250	21-INDUSTRIAL	1,03,59,585	99,19,108	2,02,78,693
WORKS (B &	WORKS, PUNJAB	WORANKS DIVISION, PWD (B&R)		TRAINING			
R)				INSTITUTES/SKIL			
				L DEVELOPMENT			
				CENTRES			
			*****	-----	-----	-----	
			TOTAL (MH)		1,74,57,585	1,27,79,566	3,02,37,151
			5054	02-CENTRAL ROAD	38,91,432	0	38,91,432
				FUND			
				02-RAIL UNDER	14,11,05,629	6,96,10,624	21,07,16,253
				BRIDGES AT			
				BATHINDA			
				07-SPECIAL	1,19,63,538	0	1,19,63,538
				REPAIRS OF PLAN			
				ROADS			
				44-SPECIAL	1,86,44,375	10,72,08,701	12,58,53,076
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	1,27,62,831	0	1,27,62,831
				OF ROADS AND			
				BRIDGES			

TOTAL(MH)

18,83,67,805

17,68,19,325

36,51,87,130

TOTAL(DDO)

20,58,30,390

18,95,84,769

39,54,15,159

EXECUTIVE ENGINEER,,RURAL WORKS 2059

02-DEBIT TO

7,40,684

20,258

7,60,942

DIVISION

MISCELLANEOUS

ADVANCE

04-CREDIT TO

-7,23,533

-82,433

-8,05,966

MISCELLANEOUS

ADVANCE

TOTAL(MH)

17,151

-62,175

-45,024

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS	2235	03-REIMBURSEMEN	19,663	15,255	34,918

WORKS (B & R)	DIVISION	T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
TOTAL (MH)			36,814	-46,920	-10,106
		*****	-----	-----	-----
TOTAL (DDO)			36,814	-46,920	-10,106
EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	3,57,77,941	31,15,814	3,88,93,755
WORKS DIVISION NO-I ,PWD (B&R)					
		02-DEBIT TO	2,79,042	0	2,79,042
		MISCELLANEOUS			
		ADVANCE			
		03-CREDIT TO	42,25,528	0	42,25,528
		STOCK			
		04-CREDIT TO	1,60,539	0	1,60,539
		MISCELLANEOUS			
		ADVANCE			

***** -----

TOTAL(MH)	4,04,43,050	31,15,814	4,35,58,864
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

***** -----

TOTAL(MH)	1,00,000	0	1,00,000
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4250	10-NEW AND	2,52,814	0	2,52,814
	UPGRADATION OF			
	INDUSTRIAL			
	TRAINING			
	INSTITUTES/SKIL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		L DEVELOPMENT		
		CENTRES		
		*****	-----	-----
		TOTAL (MH)	2,52,814	02,52,814
		*****	-----	-----
		TOTAL (DDO)	4,07,95,864	31,15,8144,39,11,678
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DEBIT TO	3,93,39903,93,399
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT	STOCK	
R)		FEROZEPUR		
		02-DEBIT TO	6,00006,000	
		MISCELLANEOUS		
		ADVANCE		
		*****	-----	-----
		TOTAL (MH)	3,99,399	03,99,399
3054		02-STATE	1,09,71,131	57,02,3111,66,73,442
		HIGHWAYS		
		*****	-----	-----

		TOTAL(MH)	1,09,71,131	57,02,311	1,66,73,442

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ROADS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 5054		10-CENTRAL ROAD	5,89,82,069	0	5,89,82,069
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT		FUND			
R)		FEROZEPUR					
				44-SPECIAL	1,08,419	85,870	1,94,289
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	1,54,814	0	1,54,814
				OF ROADS AND			
				BRIDGES			

			TOTAL(MH)		6,96,18,571	3,06,482	6,99,25,053

			TOTAL(DDO)		10,67,51,148	3,67,30,235	14,34,81,383
			EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	2,20,26,620	19,21,802	2,39,48,422
			DIVISION NO 2, PWD (B&R)				

*****		-----	-----	-----
TOTAL(MH)		2,20,26,620	19,21,802	2,39,48,422
*****		-----	-----	-----
TOTAL(DDO)		2,20,26,620	19,21,802	2,39,48,422
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	5,78,90,511	52,94,521	6,31,85,032
DIVISION PB.PWD (B&R) PATIALA				
AT SANGRUR				
*****		-----	-----	-----
TOTAL(MH)		5,78,90,511	52,94,521	6,31,85,032
2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		9,26,888	29,706	9,56,594
T OF MEDICAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			TOTAL (MH)		11,26,888	29,706	11,56,594

			TOTAL (DDO)		5,90,17,399	53,24,227	6,43,41,626
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS 2059 DIVISION PWD B&R ,MOHALI		01-DIRECTION	3,35,68,098	32,21,538	3,67,89,636
				11-INDUSTRIAL TRAINING	0	16,70,493	16,70,493

			TOTAL (MH)		3,35,68,098	48,92,031	3,84,60,129

3054	02-STATE	0	35,48,715	35,48,715
	HIGHWAYS			
*****		-----		
	TOTAL (MH)	0	35,48,715	35,48,715
*****		-----		
	TOTAL (DDO)	3,35,68,098	84,40,746	4,20,08,844
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	2,21,76,335	22,36,389	2,44,12,724
	DIVISION, PWD B&R, JALANDHAR			
*****		-----		
	TOTAL (MH)	2,21,76,335	22,36,389	2,44,12,724
3054	01-DEBIT TO	0	1,06,091	1,06,091
	STOCK			
	01-NATIONAL	8,97,920	0	8,97,920
	HIGHWAYS			
	04-CREDIT TO	0	34,29,073	34,29,073
	MISCELLANEOUS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	TOTAL(MH)		8,97,920	35,35,164	44,33,084
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R, JALANDHAR					
R)							
			*****		-----	-----	-----
		TOTAL(DDO)			2,30,74,255	57,71,553	2,88,45,808
			EXECUTIVE ENGINEER,CENTRAL WORKS 2235	01-PENSION AND	2,00,000	0	2,00,000
			DIVISION, FEROZEPUR	OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				04-LEGAL AID TO	43,086	0	43,086
				THE POOR			

*****			-----		
TOTAL (MH)			11,41,006	35,35,164	46,76,170

*****			-----		
TOTAL (DDO)			2,33,17,341	57,71,553	2,90,88,894

EXECUTIVE ENGINEER,CONST.	2059	01-DIRECTION	3,13,49,641	27,78,162	3,41,27,803
DIVISION NO.1, PWD B&R,					
KAPURTHALA					

		11-INDUSTRIAL	0	11,99,569	11,99,569
		TRAINING			

*****			-----		
TOTAL (MH)			3,13,49,641	39,77,731	3,53,27,372

*****			-----		
TOTAL (DDO)			3,13,49,641	39,77,731	3,53,27,372

EXECUTIVE ENGINEER,CONST.DIVN.	2059	01-DIRECTION	3,04,16,751	26,08,602	3,30,25,353
NO.2, JALANDHAR					

		11-INDUSTRIAL	0	1,87,972	1,87,972
		TRAINING			

***** -----

TOTAL(MH)3,04,16,75127,96,5743,32,13,325

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)3,04,16,75127,96,5743,32,13,325

EXECUTIVE ENGINEER,CONSTRUCTION205901-DIRECTION4,94,38,65644,13,3335,38,51,989

DIVION PUNJAB PWD B&R SIRHIND

11-INDUSTRIAL8,11108,111

TRAINING

21-MAINTENANCE015,65,86615,65,866

AND REPAIR OF

JUDICIAL COURT

COMPLEX/RESIDEN

TIAL BUILDINGS

***** -----

TOTAL (MH) 7,98,63,518 87,75,773 8,86,39,291

4851 01-VILLAGE 1,93,024 0 1,93,024

INDUSTRIES

***** -----

TOTAL (MH) 1,93,024 0 1,93,024

***** -----

TOTAL (DDO) 8,00,56,542 87,75,773 8,88,32,315

EXECUTIVE ENGINEER,CONSTRUCTION 2235 03-REIMBURSEMEN 8,40,218 77,938 9,18,156

DIVISION NO. 2, PWD B&R, T OF MEDICAL

KAPURTHALA CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 8,40,218 77,938 9,18,156

TOTAL (DDO)	8,40,218	77,938	9,18,156
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	2,89,21,860	25,59,922	3,14,81,782
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DIVISION NO.1 P.W.D. (B&R)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FEROZEPUR

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION	2059	11-INDUSTRIAL TRAINING	1,77,271	8,19,277	9,96,548
		DIVISION NO.1 P.W.D. (B&R)					
		FEROZEPUR					

TOTAL (MH)	2,90,99,131	33,79,199	3,24,78,330
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TOTAL (DDO)	2,90,99,131	33,79,199	3,24,78,330
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	4,70,00,774	41,60,640	5,11,61,414
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DIVISION NO.1 PUNJAB P.W.D (B&R)

AMRITSAR

11-INDUSTRIAL	7,75,320	9,55,928	17,31,248
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TRAINING

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TOTAL (MH)	4,77,76,094	51,16,568	5,28,92,662
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TOTAL (DDO)	4,77,76,094	51,16,568	5,28,92,662
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,41,98,567	34,05,317	3,76,03,884
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DIVISION NO.1 PWD B&R, JALANDHAR

11-INDUSTRIAL	0	8,00,000	8,00,000
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TRAINING

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TOTAL (MH)	3,41,98,567	42,05,317	3,84,03,884
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TOTAL (DDO)	3,41,98,567	42,05,317	3,84,03,884
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EXECUTIVE ENGINEER,CONSTRUCTION 2059 01-DIRECTION 4,37,71,774 39,60,814 4,77,32,588

DIVISION NO.2, PUNJAB PWD (B&R)

11-INDUSTRIAL 9,99,769 12,00,080 21,99,849

TRAINING

21-MAINTENANCE 0 6,59,950 6,59,950

AND REPAIR OF

JUDICIAL COURT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPLEX/RESIDEN

TIAL BUILDINGS

***** -----

TOTAL(MH) 4,47,71,543 58,20,844 5,05,92,387

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CONSTRUCTION 4059 63-CONSTRUCTION 3,53,098 0 3,53,098

WORKS (B & WORKS, PUNJAB DIVISION NO.2, PUNJAB PWD (B&R) OF JUDICIAL

R) COURT COMPLEX

(ADDITIONAL

CENTRAL

ASSISTANCE)

TOTAL (MH)

3,53,098

0

3,53,098

TOTAL (DDO)

4,51,24,641

58,20,844

5,09,45,485

EXECUTIVE ENGINEER,CONSTRUCTION 2059

02-DEBIT TO

4,00,177

0

4,00,177

DIVISION NO.I PB PWD B&R, MOHALI

MISCELLANEOUS

ADVANCE

04-CREDIT TO

-53,25,992

0

-53,25,992

MISCELLANEOUS

ADVANCE

TOTAL (MH)

-49,25,815

0

-49,25,815

2235

03-REIMBURSEMEN

64,502

0

64,502

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)64,502064,502

305402-STATE38,15,17719,99,39658,14,573

HIGHWAYS

05-EXPENDITURE34,41,119034,41,119

RELATED TO

COURT CASES OF

MISCELLANEOUS

GOVERNMENT OF PUNJAB

Page 2938

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND

ACQUISITION,

ARBITRATION ETC

***** -----

TOTAL(MH)72,56,29619,99,39692,55,692

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4059	05-CONSTRUCTION	28,57,274	0	28,57,274
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WORKS (B & WORKS, PUNJAB
R)

DIVISION NO.I PB PWD B&R, MOHALI

OF BUILDING FOR
ELECTION
DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	28,57,274	0	28,57,274

4202	08-INFRASTRUCTU	0	46,34,064	46,34,064
	RE IMPROVEMENT			
	AND CREATION OF			
	NEW FACILITIES			
	IN NCC UNITS			
	AND NCC			
	TRAINING			
	CENTERS OF THE			
	STATE			
	25-CONSTRUCTION	2,28,389	87,28,900	89,57,289
	OF NEW COLLEGES			
	27-CONSTRUCTION	1,23,73,285	7,61,054	1,31,34,339
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----	-----	-----
TOTAL (MH)	1,26,01,674	1,41,24,018	2,67,25,692

5054	07-SPECIAL	5,85,109	0	5,85,109
	REPAIRS OF PLAN			
	ROADS			
	37-CONSTRUCTION	9,39,24,151	6,10,23,394	15,49,47,545
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	44-SPECIAL	0	73,38,550	73,38,550
	REPAIRS OF PLAN			
	ROADS			

GOVERNMENT OF PUNJAB

Page 2939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	47-CONSTRUCTION	50,15,000	0	50,15,000
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI		OF ROADS AND			
R)				BRIDGES			

TOTAL(MH)	9,95,24,260	6,83,61,944	16,78,86,204
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TOTAL(DDO)	11,73,78,191	8,44,85,358	20,18,63,549
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	5,73,55,245	47,61,344	6,21,16,589
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DIVISION NO.II PB P.W.D(B&R)

AMRITSAR

11-INDUSTRIAL	0	7,49,987	7,49,987
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TRAINING

*****	-----	-----	-----
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TOTAL(MH)	5,73,55,245	55,11,331	6,28,66,576
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2230	02-CENTRE FOR	50,00,000	1,57,179	51,57,179
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TRAINING AND

EMPLOYMENT OF

PUNJAB YOUTHS

*****	-----	-----	-----
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TOTAL(MH)	50,00,000	1,57,179	51,57,179
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4059	01-LAND	8,71,783	0	8,71,783
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ACQUISITION

COST OF PATTI

MAKHU RAILWAY

LINE

05-CONSTRUCTION

1,32,25,447

22,00,811

1,54,26,258

OF BUILDING FOR

ELECTION

DEPARTMENT

TOTAL(MH)

1,40,97,230

22,00,811

1,62,98,041

TOTAL(DDO)

7,64,52,475

78,69,321

8,43,21,796

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,32,81,818	31,12,598	3,63,94,416
WORKS (B &	WORKS, PUNJAB	DIVISION NO.II PUNJAB P.W.D(B&R)					
R)		FEROZEPUR-II					

				11-INDUSTRIAL	25,71,750	36,84,117	62,55,867
				TRAINING			
				21-MAINTENANCE	0	2,55,824	2,55,824
				AND REPAIR OF			
				JUDICIAL COURT			
				COMPLEX/RESIDEN			
				TIAL BUILDINGS			
				*****	-----	-----	-----
				TOTAL (MH)	3,58,53,568	70,52,539	4,29,06,107
				*****	-----	-----	-----
				TOTAL (DDO)	3,58,53,568	70,52,539	4,29,06,107
EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION		1,96,31,690	21,07,342	2,17,39,032	
DIVISION PB PWD (B&R),							
				02-DEBIT TO	5,96,44,756	0	5,96,44,756
				MISCELLANEOUS			
				ADVANCE			
				*****	-----	-----	-----
				TOTAL (MH)	7,92,76,446	21,07,342	8,13,83,788

2235	01-OLD AGE	85,876	0	85,876
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PENSIONS

03-REIMBURSEMEN	2,60,608	0	2,60,608
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	3,46,484	0	3,46,484
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4059	08-ASSISTANCE	0	3,10,00,000	3,10,00,000
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TO BAR

ASSOCIATIONS OF

DISTRICT AND

SUB DIVISION

LEVEL FOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSTRUCTION OF

BAR ROOMS,

ADVOCATE

CHAMBERS AND

BAR LIBRARIES

*****	-----	-----	-----
TOTAL(MH)	0	3,10,00,000	3,10,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4202	25-CONSTRUCTION	0	15,06,421	15,06,421
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),		OF NEW COLLEGES			
R)							

*****	-----	-----	-----
TOTAL(MH)	0	15,06,421	15,06,421

5054	02-CENTRAL ROAD	33,40,796	0	33,40,796
	FUND			

02-RAIL UNDER	1,43,67,562	0	1,43,67,562
BRIDGES AT			
BATHINDA			

07-SPECIAL	16,65,326	37,31,059	53,96,385
REPAIRS OF PLAN			
ROADS			

		44-SPECIAL	0	2,59,61,170	2,59,61,170	
		REPAIRS OF PLAN				
		ROADS				
		47-CONSTRUCTION	73,18,835	0	73,18,835	
		OF ROADS AND				
		BRIDGES				
		*****	-----	-----	-----	
		TOTAL(MH)	2,66,92,519	2,96,92,229	5,63,84,748	
		*****	-----	-----	-----	
		TOTAL(DDO)	10,63,15,449	6,43,05,992	17,06,21,441	
		EXECUTIVE ENGINEER,CONSTRUCTION 2059	01-DEBIT TO	0	30,39,600	30,39,600
		DIVISION PB PWD (B&R),	STOCK			
		MALERKOTLA				
		01-DIRECTION	4,07,37,901	39,17,410	4,46,55,311	
		11-INDUSTRIAL	0	23,46,285	23,46,285	
		TRAINING				
		GOVERNMENT OF PUNJAB			Page 2942	
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)					4,07,37,901	93,03,295	5,00,41,196
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4202	19-STRENGTHENIN	48,94,000	0	48,94,000
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),		G OF GIRLS			
R)		MALERKOTLA		SCHOOLS			

24-UPGRADATION	45,17,000	7,54,593	52,71,593
OF			
INFRASTRUCTURE			
OF SENIOR			
SECONDARY			
SCHOOLS FOR			
GIRLS IN THE			
STATE			

25-CONSTRUCTION	2,18,82,263	33,45,032	2,52,27,295
OF NEW COLLEGES			

27-CONSTRUCTION	0	1,10,84,897	1,10,84,897
OF NEW COLLEGES			
IN THE STATE			

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TOTAL(MH)		3,12,93,263	1,51,84,522	4,64,77,785	
*****		-----	-----	-----	
TOTAL(DDO)		7,20,31,164	2,44,87,817	9,65,18,981	
EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	4,11,47,513	37,91,432	4,49,38,945
DIVISION PB PWD B&R, MOGA					
		02-DEBIT TO	1,10,42,622	86,56,723	1,96,99,345
MISCELLANEOUS					
ADVANCE					
		11-INDUSTRIAL	20,38,966	23,17,163	43,56,129
TRAINING					
*****		-----	-----	-----	
TOTAL(MH)		5,42,29,101	1,47,65,318	6,89,94,419	
2235		03-REIMBURSEMEN	82,995	44,793	1,27,788
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	82,995	44,793	1,27,788
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	10-CENTRAL ROAD	2,08,30,000	0	2,08,30,000
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA		FUND			
R)							
				44-SPECIAL	0	6,44,281	6,44,281
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	50,18,742	0	50,18,742
				OF ROADS AND			
				BRIDGES			
				*****	-----	-----	-----
				TOTAL(MH)	2,58,48,742	6,44,281	2,64,93,023
				*****	-----	-----	-----
				TOTAL(DDO)	8,01,60,838	1,54,54,392	9,56,15,230

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,95,80,734	34,27,861	4,30,08,595
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DIVISION PB PWD B&R, MUKERIAN

11-INDUSTRIAL	4,35,865	0	4,35,865
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TRAINING

*****	-----	-----	-----
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TOTAL(MH)	4,00,16,599	34,27,861	4,34,44,460
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3054	02-STATE	44,51,795	0	44,51,795
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HIGHWAYS

*****	-----	-----	-----
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TOTAL(MH)	44,51,795	0	44,51,795
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5054	10-CENTRAL ROAD	4,14,51,747	0	4,14,51,747
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FUND

44-SPECIAL	70,17,156	1,55,46,006	2,25,63,162
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	21,71,658	0	21,71,658
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OF ROADS AND

2235	01-OLD AGE	4,044	0	4,044
	PENSIONS			
	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	8,38,990	2,72,477	11,11,467
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	2,121	0	2,121
	THE POOR			
*****		-----		
	TOTAL(MH)	12,45,155	2,72,477	15,17,632
3054	02-STATE	0	1,18,010	1,18,010

HIGHWAYS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	0	1,18,010	1,18,010
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4059	05-CONSTRUCTION	23,057	1,03,857	1,26,914
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		OF BUILDING FOR			
R)				ELECTION			
				DEPARTMENT			

***** -----

TOTAL(MH)	23,057	2,21,867	2,44,924
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5054	07-SPECIAL	33,61,750	51,90,339	85,52,089
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REPAIRS OF PLAN
ROADS

10-CENTRAL ROAD	95,47,605	0	95,47,605
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FUND

44-SPECIAL	92,81,154	61,57,489	1,54,38,643
REPAIRS OF PLAN			
ROADS			
47-CONSTRUCTION	57,21,730	0	57,21,730
OF ROADS AND			
BRIDGES			
*****	-----	-----	-----
TOTAL(MH)	2,79,12,239	1,13,47,828	3,92,60,067

*****	-----	-----	-----
TOTAL(DDO)	6,51,97,240	1,73,58,288	8,25,55,528

EXECUTIVE ENGINEER,CONSTRUCTION 2059	01-DIRECTION	6,66,44,615	53,72,474	7,20,17,089
DIVISION PB. PWD B&R				
11-INDUSTRIAL	0	5,93,039	5,93,039	
TRAINING				
21-MAINTENANCE	0	78,714	78,714	
AND REPAIR OF				
JUDICIAL COURT				
COMPLEX/RESIDEN				
TIAL BUILDINGS				

***** -----

TOTAL (MH) 6,66,44,615 60,44,227 7,26,88,842

2202 01-ASSISTANCE 3,41,437 0 3,41,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CONSTRUCTION 2202 01-ASSISTANCE 0 3,66,582 3,66,582

WORKS (B & WORKS, PUNJAB DIVISION PB. PWD B&R

R)

TO

NON-GOVERNMENT

COLLEGES AND

INSTITUTIONS

01-GOVERNMENT 0 8,200 8,200

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	3,41,437	3,74,782	7,16,219

3054	02-STATE	1,34,433	0	1,34,433
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HIGHWAYS

*****	-----	-----	-----
TOTAL (MH)	1,34,433	0	1,34,433

*****	-----	-----	-----
TOTAL (DDO)	6,71,20,485	64,19,009	7,35,39,494

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	7,35,52,655	65,69,370	8,01,22,025
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DIVISION PUNJAB P.W.D. (B&R)

ROPAR

11-INDUSTRIAL	39,22,208	20,00,000	59,22,208
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TRAINING

21-MAINTENANCE	0	20,86,465	20,86,465
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AND REPAIR OF

JUDICIAL COURT

COMPLEX/RESIDEN

TIAL BUILDINGS

*****	-----	-----	-----
TOTAL (MH)	7,74,74,863	1,06,55,835	8,81,30,698

*****	-----	-----	-----
TOTAL (DDO)	7,74,74,863	1,06,55,835	8,81,30,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,90,38,477	35,69,896	4,26,08,373
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,					
R)		MUKATSAR					

*****	-----	-----	-----
TOTAL (MH)	3,90,38,477	35,69,896	4,26,08,373

2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME			
02-EX-GRATIA	2,00,000	1,00,000	3,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	13,59,423	69,494	14,28,917
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	825	0	825
THE POOR			
*****	-----	-----	-----
TOTAL (MH)	15,70,248	1,69,494	17,39,742
*****	-----	-----	-----
TOTAL (DDO)	4,06,08,725	37,39,390	4,43,48,115

EXECUTIVE ENGINEER,CONSTRUCTION

2059

01-DIRECTION

5,14,41,056

54,76,884

5,69,17,940

DIVISION PWD B&R,

02-DEBIT TO

5,740

0

5,740

MISCELLANEOUS

ADVANCE

11-INDUSTRIAL

12,88,484

35,10,749

47,99,233

TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	TOTAL(MH)		5,27,35,280	89,87,633	6,17,22,913
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,					
R)							

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO 5,73,046 0 5,73,046

THE POOR

*****	-----	-----	-----
TOTAL(MH)	5,35,08,326	89,87,633	6,24,95,959

3054	02-STATE	1,18,93,896	53,87,588	1,72,81,484
	HIGHWAYS			

05-EXPENDITURE 14,63,985 2,99,94,015 3,14,58,000

RELATED TO

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

*****	-----	-----	-----
TOTAL(MH)	1,33,57,881	3,53,81,603	4,87,39,484

4202	03-INFRASTRUCTU	8,83,72,067	27,46,200	9,11,18,267
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RE DEVELOPMENT

25-CONSTRUCTION50,20,39625,19,95575,40,351

OF NEW COLLEGES

31-SPORTS10,99,981010,99,981

FACILITIES IN

GOVT. COLLEGES

OF PUNJAB.

*****-----

TOTAL (MH)9,44,92,44452,66,1559,97,58,599

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4250	15-SKILL	0	55,46,240	55,46,240
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		STRENGTHENING			
R)				FOR INDUSTRIAL			
				VALUE			
				ENHANCEMENT			
				(STRIVE)			

	21-INDUSTRIAL	0	1,14,92,753	1,14,92,753
	TRAINING			
	INSTITUTES/SKIL			
	L DEVELOPMENT			
	CENTRES			
	*****	-----	-----	-----
	TOTAL (MH)	9,44,92,444	2,23,05,148	11,67,97,592
5054	02-CENTRAL ROAD	10,63,475	0	10,63,475
	FUND			
	07-SPECIAL	81,98,294	3,24,849	85,23,143
	REPAIRS OF PLAN			
	ROADS			
	10-CENTRAL ROAD	1,06,80,542	0	1,06,80,542
	FUND			
	37-CONSTRUCTION	15,74,40,520	6,55,43,732	22,29,84,252
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	44-SPECIAL	1,64,58,378	2,49,39,211	4,13,97,589

REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	10,76,07,820	0	10,76,07,820
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OF ROADS AND

BRIDGES

*****	-----	-----	-----
TOTAL (MH)	30,14,49,029	9,08,07,792	39,22,56,821

*****	-----	-----	-----
TOTAL (DDO)	46,28,07,680	15,74,82,176	62,02,89,856

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	5,01,64,347	45,06,399	5,46,70,746
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DIVISION, PB PWD B&R, NABHA

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	11-INDUSTRIAL	1,745	0	1,745
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WORKS (B &	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA		TRAINING
------------	---------------	-----------------------------	--	----------

R)

21-MAINTENANCE	0	12,67,093	12,67,093
AND REPAIR OF			
JUDICIAL COURT			
COMPLEX/RESIDEN			
TIAL BUILDINGS			

*****	-----	-----	-----
TOTAL (MH)	5,01,66,092	57,73,492	5,59,39,584

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	3,50,257	0	3,50,257
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

7,60,257

0

7,60,257

TOTAL (DDO)

5,09,26,349

57,73,492

5,66,99,841

EXECUTIVE ENGINEER,CONSTRUCTION 2059

01-DIRECTION

5,92,76,225

48,23,955

6,41,00,180

DIVISION-1, PWD B&R, MOHALI

11-INDUSTRIAL

55,24,808

87,945

56,12,753

TRAINING

GOVERNMENT OF PUNJAB

Page 2951

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,48,01,033	49,11,900	6,97,12,933

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4059	02-COURTS	12,50,00,000	0	12,50,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION-1, PWD B&R, MOHALI					
R)							

*****	-----	-----	-----
TOTAL (MH)	18,98,01,033	49,11,900	19,47,12,933

*****	-----	-----	-----
TOTAL (DDO)	18,98,01,033	49,11,900	19,47,12,933

EXECUTIVE ENGINEER,DRAINAGE	2235	01-OLD AGE	4,869	0	4,869
DIVISION(PROVINCIAL	DIVISION)	PENSIONS			

03-REIMBURSEMEN	2,23,859	11,075	2,34,934
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF	2,00,000	0	2,00,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
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			TOTAL(MH)		5,66,79,869	1,63,60,169	7,30,40,038	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	3054	02-STATE	2,60,85,000	65,72,968	3,26,57,968	
WORKS (B &	WORKS, PUNJAB	DIVISION ,PWD (B&R)		HIGHWAYS				
R)								
			*****		-----	-----	-----	
			TOTAL(MH)		8,27,64,869	2,29,33,137	10,56,98,006	
			5054	44-SPECIAL	1,97,62,658	5,99,04,991	7,96,67,649	
				REPAIRS OF PLAN				
				ROADS				
			*****		-----	-----	-----	
			TOTAL(MH)		1,97,62,658	5,99,04,991	7,96,67,649	
			*****		-----	-----	-----	
			TOTAL(DDO)		10,25,27,527	8,28,38,128	18,53,65,655	
			EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	4,70,50,933	41,67,422	5,12,18,355
			DIVISION, PUNJAB PWD B&R					
			CHANDIGARH					
				03-CREDIT TO	1,60,672	0	1,60,672	

	STOCK			
	04-CREDIT TO	-6,83,156	0	-6,83,156
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	4,46,48,083	90,59,302	5,37,07,385
	TRAINING			
	19-ELECTRICAL	7,81,63,615	2,46,52,903	10,28,16,518
	OPERATIONAL			
	WORKS			
	*****	-----	-----	-----
	TOTAL (MH)	16,93,40,147	3,78,79,627	20,72,19,774
3054	02-STATE	1,26,75,380	75,94,702	2,02,70,082
	HIGHWAYS			
	*****	-----	-----	-----
	TOTAL (MH)	1,26,75,380	75,94,702	2,02,70,082

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	4059	65-COMPLETION	29,91,624	10,50,830	40,42,454
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		OF CIRCUIT			
R)		CHANDIGARH		HOUSES			
				(FEROZEPUR AND			
				GURDASPUR)			

			TOTAL (MH)		29,91,624	10,50,830	40,42,454
			5054	44-SPECIAL	0	17,60,341	17,60,341
				REPAIRS OF PLAN			
				ROADS			

			TOTAL (MH)		0	17,60,341	17,60,341

		TOTAL (DDO)			18,50,07,151	4,82,85,500	23,32,92,651
		EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	5,54,59,692	46,58,302	6,01,17,994
		DIVISION NO.1 PB.PWD B&R					

11-INDUSTRIAL	14,54,075	18,11,111	32,65,186
TRAINING			
19-ELECTRICAL	1,44,41,642	24,25,096	1,68,66,738
OPERATIONAL			
WORKS			
21-MAINTENANCE	0	8,30,314	8,30,314
AND REPAIR OF			
JUDICIAL COURT			
COMPLEX/RESIDEN			
TIAL BUILDINGS			
*****	-----	-----	-----
TOTAL (MH)	7,13,55,409	97,24,823	8,10,80,232

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	10,634	0	10,634

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,10,634	0	2,10,634
			*****		-----	-----	-----
			TOTAL (DDO)		7,15,66,043	97,24,823	8,12,90,866
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	02-DEBIT TO	43,907	0	43,907
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA		MISCELLANEOUS			
R)				ADVANCE			
				03-CREDIT TO	48,704	0	48,704
				STOCK			
			*****		-----	-----	-----
			TOTAL (MH)		92,611	0	92,611

2235	03-REIMBURSEMEN	2,24,326	9,541	2,33,867
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,24,326	9,541	2,33,867

3054	02-STATE	11,48,302	9,875	11,58,177
	HIGHWAYS			

*****	-----	-----	-----
TOTAL (MH)	11,48,302	9,875	11,58,177

4202	08-INFRASTRUCTU	0	4,78,514	4,78,514
	RE IMPROVEMENT			
	AND CREATION OF			
	NEW FACILITIES			
	IN NCC UNITS			
	AND NCC			
	TRAINING			
	CENTERS OF THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

TOTAL (MH)					0	4,78,514	4,78,514	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	4210	01-DIRECTION	0	6,83,400	6,83,400	
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA		AND				
R)				ADMINISTRATION				
					23-UPGRADATION	0	3,21,600	3,21,600
					OF			
					INFRASTRUCTURE			
					IN GOVERNMENT			
					MEDICAL COLLEGE			
					AND HOSPITALS,			
					PATIALA			

TOTAL (MH)					0	10,05,000	10,05,000	

*****				-----		
TOTAL (DDO)				14,65,239	15,02,930	29,68,169
EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	2,56,99,467	24,03,734	2,81,03,201	
DIVISION SANGRUR (EALIER NO 2						
PATIALA)						
		02-DEBIT TO	2,91,665	0	2,91,665	
MISCELLANEOUS						
ADVANCE						
		11-INDUSTRIAL	29,85,744	21,33,584	51,19,328	
TRAINING						
		19-ELECTRICAL	67,99,585	5,40,275	73,39,860	
OPERATIONAL						
WORKS						
		21-MAINTENANCE	0	1,60,079	1,60,079	
AND REPAIR OF						
JUDICIAL COURT						
COMPLEX/RESIDEN						
TIAL BUILDINGS						
*****				-----		
TOTAL (MH)				3,57,76,461	52,37,672	4,10,14,133

TOTAL(DDO)	3,57,76,461	52,37,672	4,10,14,133
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2235	02-EX-GRATIA	3,00,000	0	3,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION,PWD BR.		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	18,940	0	18,940
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			3,18,940	0	3,18,940

*****			-----	-----	-----
TOTAL (DDO)			3,18,940	0	3,18,940

EXECUTIVE ENGINEER,HORTICULTURE	2059	01-DIRECTION	2,20,60,630	18,83,213	2,39,43,843
DIVISION, PWD B&R					

11-INDUSTRIAL	0	4,92,521	4,92,521
TRAINING			

19-ELECTRICAL	63,64,766	5,59,640	69,24,406
OPERATIONAL			
WORKS			

*****			-----	-----	-----
TOTAL (MH)			2,84,25,396	29,35,374	3,13,60,770

*****			-----	-----	-----
TOTAL (DDO)			2,84,25,396	29,35,374	3,13,60,770

EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DIRECTION	5,65,91,997	1,14,94,278	6,80,86,275
DIVISION NO-I, PWD (B&R)					

11-INDUSTRIAL	1,39,80,354	0	1,39,80,354
TRAINING			

*****	-----	-----	-----
TOTAL (MH)	7,05,72,351	1,14,94,278	8,20,66,629

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	7,05,72,351	1,14,94,278	8,20,66,629
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER,PROVINCIAL	4059	02-COURTS	43,300	0	43,300
DIVISION NO-II, PWD (B&R)					

*****	-----	-----	-----
TOTAL (MH)	7,06,15,651	1,14,94,278	8,21,09,929

4202	29-ESTABLISHMEN	4,03,20,745	0	4,03,20,745
	T OF GURU TEG			
	BAHADUR PUNJAB			
	STATE			
	UNIVERSITY OF			
	LAW, TARN TARAN			
*****		-----	-----	-----
	TOTAL(MH)	4,03,20,745	0	4,03,20,745

4210	04-UPGRADATION	5,45,494	0	5,45,494
	OF			
	INFRASTRUCTURE			
	IN GOVERNMENT			
	DENTAL COLLEGE			
	AND HOSPITAL,			
	AMRITSAR AND			
	PATIALA			
	24-UPGRADATION	10,39,226	1,19,534	11,58,760
	OF			
	INFRASTRUCTURE			
	IN GOVERNMENT			
	DENTAL COLLEGE			
	AND HOSPITAL,			
	AMRITSAR AND			

PATIALA

***** -----

TOTAL(MH)15,84,7201,19,53417,04,254

505407-SPECIAL1,29,60,00001,29,60,000

REPAIRS OF PLAN

ROADS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	47-CONSTRUCTION	40,97,378	0	40,97,378
WORKS (B &	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)		OF ROADS AND			
R)				BRIDGES			

***** -----

TOTAL(MH)1,70,57,37801,70,57,378

***** -----

TOTAL(DDO)12,95,78,4941,16,13,81214,11,92,306

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	5,74,24,980	54,26,435	6,28,51,415
DIVISION PWD B&R					

02-DEBIT TO	-177	0	-177
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	0	10,00,000	10,00,000
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TRAINING

*****	-----	-----	-----
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TOTAL (MH)	5,74,24,803	64,26,435	6,38,51,238
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2235	02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	21,16,987	26,989	21,43,976
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT
PENSIONERS

*****		-----		
TOTAL (MH)		25,16,987	26,989	25,43,976
4059	02-COURTS	0	2,90,98,799	2,90,98,799
*****		-----		
TOTAL (MH)		0	2,90,98,799	2,90,98,799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	44-SPECIAL	1,15,01,787	0	1,15,01,787
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R		REPAIRS OF PLAN			
R)				ROADS			
			*****	-----			
			TOTAL (MH)		1,15,01,787	0	1,15,01,787

TOTAL(DDO)			7,14,43,577	3,55,52,223	10,69,95,800
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EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DEBIT TO	-7	0	-7
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DIVISION - I, PWD B&R, PATIALA

STOCK

01-DIRECTION	10,40,92,032	98,29,291	11,39,21,323
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02-DEBIT TO	25,187	0	25,187
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	11,27,841	-2,620	11,25,221
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	1,51,76,421	1,72,27,686	3,24,04,107
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TRAINING

19-ELECTRICAL	54,06,695	15,09,023	69,15,718
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OPERATIONAL

WORKS

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TOTAL(MH)	12,58,28,169	2,85,63,380	15,43,91,549
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2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA04,00,0004,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN24,78,7358,19,57132,98,306

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	24,98,735	12,19,571	37,18,306

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	3054	02-STATE	55,628	1,10,718	1,66,346
WORKS (B & R)	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		HIGHWAYS			
				05-EXPENDITURE	1,22,38,531	0	1,22,38,531
				RELATED TO			
				COURT CASES OF			
				MISCELLANEOUS			
				LAND			
				ACQUISITION,			
				ARBITRATION ETC			

				TOTAL (MH)	1,22,94,159	1,10,718	1,24,04,877
			4202	08-INFRASTRUCTU	0	3,58,742	3,58,742
				RE IMPROVEMENT			
				AND CREATION OF			
				NEW FACILITIES			
				IN NCC UNITS			
				AND NCC			
				TRAINING			
				CENTERS OF THE			
				STATE			
				26-PROVISION OF	8,20,367	30,10,332	38,30,699

INFRASTRUCTURE

FACILITIES IN

GOVERNMENT

COLLEGES

TOTAL (MH)

8,20,367

33,69,074

41,89,441

4210

01-DIRECTION

24,52,635

2,02,98,659

2,27,51,294

AND

ADMINISTRATION

23-UPGRADATION

11,34,062

 θ

11,34,062

OF

INFRASTRUCTURE

IN GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

MEDICAL COLLEGE

AND HOSPITALS,

PATIALA

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4210	24-UPGRADATION	4,79,153	2,21,484	7,00,637
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		OF			
R)				INFRASTRUCTURE			
				IN GOVERNMENT			
				DENTAL COLLEGE			
				AND HOSPITAL,			
				AMRITSAR AND			
				PATIALA			
			*****	-----			
			TOTAL (MH)		40,65,850	2,05,20,143	2,45,85,993
			4250	03-UPGRADATION	0	4,50,000	4,50,000
				OF			
				INFRASTRUCTURE			
				MACHINERY-EQUIP			
				MENT AND			
				CONSTRUCTION OF			
				NEW BUILDINGS			
				FOR EXISTING			
				GOVERNMENT			
				INDUSTRIAL			
				TRAINING			
				INSTITUTES			
				15-SKILL	0	55,56,532	55,56,532
				STRENGTHENING			

FOR INDUSTRIAL

VALUE

ENHANCEMENT

(STRIVE)

21-INDUSTRIAL	0	1,55,39,916	1,55,39,916
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TRAINING

INSTITUTES/SKIL

L DEVELOPMENT

CENTRES

*****	-----	-----	-----
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TOTAL (MH)	0	2,15,46,448	2,15,46,448
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5054	02-CENTRAL ROAD	4,99,492	0	4,99,492
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FUND

44-SPECIAL	2,21,500	0	2,21,500
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REPAIRS OF PLAN

GOVERNMENT OF PUNJAB

Page 2962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ROADS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	47-CONSTRUCTION	2,43,20,398	0	2,43,20,398
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		OF ROADS AND			
R)				BRIDGES			
			*****	-----	-----	-----	
			TOTAL (MH)		2,50,41,390	0	2,50,41,390
			*****	-----	-----	-----	
			TOTAL (DDO)		17,05,48,670	7,53,29,334	24,58,78,004
		EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DIRECTION	2,19,65,497	20,84,566	2,40,50,063
		DIVISION PB PWD (B&R), NAWAN					
		SHAHAR					
				02-DEBIT TO	30,000	4,300	34,300
				MISCELLANEOUS			
				ADVANCE			
				04-CREDIT TO	-2,75,824	-24,300	-3,00,124
				MISCELLANEOUS			
				ADVANCE			
				11-INDUSTRIAL	15,42,370	21,30,041	36,72,411
				TRAINING			
			*****	-----	-----	-----	

TOTAL (MH)	2,32,62,043	41,94,607	2,74,56,650
------------	-------------	-----------	-------------

3054	02-STATE	22,42,000	0	22,42,000
	HIGHWAYS			

*****	-----	-----	-----
TOTAL (MH)	22,42,000	0	22,42,000

4059	02-COURTS	1,85,55,666	0	1,85,55,666
	05-CONSTRUCTION	11,93,915	4,78,071	16,71,986
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			
	13-MINI	5,50,000	0	5,50,000
	SECRETARIAT			

*****	-----	-----	-----
TOTAL (MH)	2,02,99,581	4,78,071	2,07,77,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4202	25-CONSTRUCTION	22,81,558	44,00,035	66,81,593
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		OF NEW COLLEGES			
R)		SHAHAR					

26-UPGRADATION	9,16,200	23,84,895	33,01,095
OF			
INFRASTRUCTURE			
IN GOVERNMENT			
SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	2,34,97,339	72,63,001	3,07,60,340
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4250	15-SKILL	0	12,63,572	12,63,572
	STRENGTHENING			
	FOR INDUSTRIAL			
	VALUE			
	ENHANCEMENT			
	(STRIVE)			

21-INDUSTRIAL	0	32,66,977	32,66,977
TRAINING			
INSTITUTES/SKIL			
L DEVELOPMENT			
CENTRES			

*****				-----		
TOTAL (MH)				0	45,30,549	45,30,549
5054	07-SPECIAL			0	3,77,174	3,77,174
REPAIRS OF PLAN						
ROADS						
*****				-----		
TOTAL (MH)				0	3,77,174	3,77,174
*****				-----		
TOTAL (DDO)				4,90,01,382	1,63,65,331	6,53,66,713
EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION		7,28,00,442	3,35,35,795	10,63,36,237
DIVISION, PUNJAB PWD B&R						
CHANDIGARH						
02-DEBIT TO				2,04,352	0	2,04,352
MISCELLANEOUS						
ADVANCE						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2059	11-INDUSTRIAL	10,89,47,182	4,37,94,988	15,27,42,170
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		TRAINING			
R)		CHANDIGARH					
				19-ELECTRICAL	6,43,74,499	60,90,517	7,04,65,016
				OPERATIONAL			
				WORKS			
			*****		-----	-----	-----
			TOTAL (MH)		24,63,26,475	8,34,21,300	32,97,47,775
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL (MH)		2,00,000	0	2,00,000

3054	04-MAINTENANCE	15,00,00,000	2,00,00,000	17,00,00,000
	OF ROADS UNDER			
	PRADHAN MANTRI			
	GRAM SADAK			
	YOJANA			
	05-EXPENDITURE	56,99,109	0	56,99,109
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			
*****	-----			
TOTAL(MH)		15,56,99,109	2,00,00,000	17,56,99,109
4059	65-COMPLETION	67,43,436	0	67,43,436
	OF CIRCUIT			
	HOUSES			
	(FEROZEPUR AND			
	GURDASPUR)			
*****	-----			
TOTAL(MH)		67,43,436	0	67,43,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	4250	06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	28,09,311	23,10,989	51,20,300
			*****		-----	-----	-----
			TOTAL (MH)		95,52,747	23,10,989	1,18,63,736
			5054	03-PRADHAN MANTRI GRAM SADAK YOJANA	0	39,00,00,000	39,00,00,000
				06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	1,00,00,000	0	1,00,00,000
				07-PRADHAN MANTRI GRAM SADAK YOJANA-III	2,85,50,99,000	21,00,00,000	3,06,50,99,000

		08-WORLD BANK	3,50,00,000	0	3,50,00,000
		SCHEME FOR ROAD			
		INFRASTRUCTURE			

	*****		-----	-----	-----
	TOTAL(MH)		2,90,00,99,000	60,00,00,000	3,50,00,99,000

	*****		-----	-----	-----
	TOTAL(DDO)		3,31,18,77,331	70,57,32,289	4,01,76,09,620

EXECUTIVE ENGINEER,PROVISIONAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
DIVISION PWD (B&R)		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	11,15,675	0	11,15,675
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		13,15,675	0	13,15,675
--	--	--	-----------	--	-----------	---	-----------

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	3054	02-STATE	0	1,71,347	1,71,347
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R)		HIGHWAYS			

				05-EXPENDITURE	0	12,61,804	12,61,804
				RELATED TO			
				COURT CASES OF			
				MISCELLANEOUS			
				LAND			
				ACQUISITION,			
				ARBITRATION ETC			

***** -----

			TOTAL(MH)		13,15,675	14,33,151	27,48,826
--	--	--	-----------	--	-----------	-----------	-----------

4059	05-CONSTRUCTION	17,666	1,83,301	2,00,967
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

*****	-----			
TOTAL (MH)		17,666	1,83,301	2,00,967

4202	08-INFRASTRUCTU	0	4,28,818	4,28,818
	RE IMPROVEMENT			
	AND CREATION OF			
	NEW FACILITIES			
	IN NCC UNITS			
	AND NCC			
	TRAINING			
	CENTERS OF THE			
	STATE			

	26-PROVISION OF	0	5,02,655	5,02,655
	INFRASTRUCTURE			
	FACILITIES IN			
	GOVERNMENT			
	COLLEGES			

	30-SETTING UP	1,17,68,786	1,85,59,024	3,03,27,810
	OF DIGITAL			
	LIBRARIES IN			

BHATINDA AND
OTHER CITIES

*****	-----	-----	-----
TOTAL (MH)	1,17,68,786	1,94,90,497	3,12,59,283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	1,31,02,1272,11,06,9493,42,09,076

WORKS (B & WORKS, PUNJAB
R)

EXECUTIVE ENGINEER,PROVISIONAL	2235	02-EX-GRATIA	2,00,00002,00,000
DIVISION PWD B&R BRANCH		PAYMENTS TO	
		FAMILIES OF	
		MINISTERS,	
		GOVERNMENT	
		SERVANTS ETC.	
		DYING IN	

HARNESS				
03-REIMBURSEMEN		44,15,184	0	44,15,184
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		1,63,83,970	1,94,90,497	3,58,74,467

TOTAL(DDO)		1,77,17,311	2,11,06,949	3,88,24,260
EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	36,96,624	2,60,734
DIVISION PWD B&R, JALANDHAR		T OF MEDICAL		39,57,358
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL(MH)		36,96,624	2,60,734	39,57,358

TOTAL(DDO)	36,96,624	2,60,734	39,57,358
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EXECUTIVE ENGINEER,PUBLIC	2235	01-DEPOSIT	10,000	0	10,000
HEALTH(GWS)		LINKED			
		INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC	2235	02-EX-GRATIA	8,00,000	0	8,00,000
WORKS (B & R)	WORKS, PUNJAB	HEALTH(GWS)		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		8,10,000	0	8,10,000

*****		-----		
TOTAL (DDO)		8,10,000	0	8,10,000

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	1,83,439	0	1,83,439
(GWS) DIVISION MUKATSAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		1,83,439	0	1,83,439

*****		-----		
TOTAL (DDO)		1,83,439	0	1,83,439

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	2,42,031	0	2,42,031
(GWS), GARHSHANKAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		2,42,031	0	2,42,031

TOTAL (DDO)	2,42,031	0	2,42,031
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EXECUTIVE ENGINEER,PWD (B&R)	2235	03-STATE SOCIAL	50,80,500	0	50,80,500
BUILDINGS, DIVISION NO. 2,		ASSISTANCE			
FARIDKOT		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL (MH)		50,80,500	0	50,80,500
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TOTAL (DDO)	50,80,500	0	50,80,500
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EXECUTIVE ENGINEER,PWD (B&R)	2235	04-STATE SOCIAL	33,22,500	0	33,22,500
ROADS, FARIDKOT		ASSISTANCE			
		PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	84,03,000	0	84,03,000

*****	-----	-----	-----
TOTAL(DDO)	84,03,000	0	84,03,000

EXECUTIVE ENGINEER,ROAD AND	2059	02-DEBIT TO	8,57,123	0	8,57,123
BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	-13,49,735	0	-13,49,735
		MISCELLANEOUS			
		ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	-4,92,612	0	-4,92,612

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000

3054	02-STATE	50,87,854	71,78,150	1,22,66,004
HIGHWAYS				

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		50,87,854	71,78,150	1,22,66,004

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROAD AND	4059	63-CONSTRUCTION	2,71,375	7,64,947	10,36,322
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)		OF JUDICIAL			
R)				COURT COMPLEX			
				(ADDITIONAL			
				CENTRAL			

ASSISTANCE)

***** -----

TOTAL (MH) 53,59,229 79,43,097 1,33,02,326

4202 26-PROVISION OF 0 8,48,928 8,48,928

INFRASTRUCTURE

FACILITIES IN

GOVERNMENT

COLLEGES

***** -----

TOTAL (MH) 0 8,48,928 8,48,928

5054 07-SPECIAL 93,06,528 0 93,06,528

REPAIRS OF PLAN

ROADS

44-SPECIAL 1,65,23,412 7,44,51,912 9,09,75,324

REPAIRS OF PLAN

ROADS

47-CONSTRUCTION 68,38,398 0 68,38,398

OF ROADS AND

BRIDGES

***** -----

TOTAL (MH)	3,26,68,338	7,44,51,912	10,71,20,250
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TOTAL (DDO)	3,77,34,955	8,32,43,937	12,09,78,892
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EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,55,595	40,340	3,95,935
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,55,595	40,340	3,95,935

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****	-----	-----	-----
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TOTAL (DDO)			3,55,595	40,340	3,95,935
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EXECUTIVE ENGINEER,ROADS &	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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BRIDGES DIVISION, PWD, B&R.		PAYMENTS TO			
PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN		5,95,306	63,406	6,58,712
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T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

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TOTAL (MH)		9,50,901	3,03,746	12,54,647
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TOTAL (DDO)		9,50,901	3,03,746	12,54,647
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	5054	02-CENTRAL ROAD	1,48,02,808	0	1,48,02,808
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R,		FUND			
R)		KAPURTHALA					
				10-CENTRAL ROAD	3,92,50,622	0	3,92,50,622
				FUND			
				44-SPECIAL	0	2,70,00,108	2,70,00,108
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	2,93,54,040	0	2,93,54,040
				OF ROADS AND			
				BRIDGES			
			*****	-----			
			TOTAL(MH)		8,34,07,470	2,70,00,108	11,04,07,578
			*****	-----			
			TOTAL(DDO)		8,49,44,890	2,73,15,108	11,22,59,998
		EXECUTIVE ENGINEER,RURAL WORKS	2235	03-REIMBURSEMEN	10,590	0	10,590
		DIVISION PWD B&R, KAPURTHALA		T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

10,590

0

10,590

TOTAL (DDO)

10,590

0

10,590

EXECUTIVE ENGINEER, RURAL WORKS 2059

02-DEBIT TO

-24,67,747

-3,06,578

-27,74,325

DIVISION, PWD, B&R, MUKATSAR

MISCELLANEOUS

ADVANCE

03-CREDIT TO

32,996

0

32,996

STOCK

TOTAL (MH)

-24,34,751

-3,06,578

-27,41,329

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	2235	03-REIMBURSEMEN	82,932	22,298	1,05,230
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	8,255	0	8,255
				THE POOR			
			*****	-----			
			TOTAL (MH)		91,187	22,298	1,13,485
			3054	02-STATE	70,39,270	6,70,842	77,10,112
				HIGHWAYS			
			*****	-----			
			TOTAL (MH)		70,39,270	6,70,842	77,10,112
			4059	02-COURTS	1,25,00,000	0	1,25,00,000
				05-CONSTRUCTION	0	4,43,004	4,43,004
				OF BUILDING FOR			
				ELECTION			
				DEPARTMENT			

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TOTAL (MH)	1,25,00,000	4,43,004	1,29,43,004
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4202	25-CONSTRUCTION	1,87,42,171	0	1,87,42,171
	OF NEW COLLEGES			

	27-CONSTRUCTION	90,78,425	14,320	90,92,745
	OF NEW COLLEGES			
	IN THE STATE			

***** -----

TOTAL (MH)	2,78,20,596	14,320	2,78,34,916
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4250	06-SETTING UP	7,99,765	4,09,484	12,09,249
	OF DISTRICT			
	BUREAU OF			
	EMPLOYMENT			

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TOTAL (MH)	7,99,765	4,09,484	12,09,249
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	5054	02-CENTRAL ROAD	51,69,000	0	51,69,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		FUND			
R)							

02-RAIL UNDER	84,730	0	84,730
BRIDGES AT			
BATHINDA			

07-SPECIAL	73,49,163	66,692	74,15,855
REPAIRS OF PLAN			
ROADS			

10-CENTRAL ROAD	56,89,396	0	56,89,396
FUND			

37-CONSTRUCTION	2,57,24,700	1,71,63,800	4,28,88,500
OF RAILWAY OVER			
BRIDGES/			
RAILWAY UNDER			
BRIDGES/ HIGH			
LEVEL BRIDGES			

44-SPECIAL	36,98,248	1,52,679	38,50,927
REPAIRS OF PLAN			
ROADS			

	47-CONSTRUCTION	93,00,845	0	93,00,845
	OF ROADS AND			
	BRIDGES			
	*****	-----	-----	-----
	TOTAL(MH)	5,78,15,847	1,77,92,655	7,56,08,502
	*****	-----	-----	-----
	TOTAL(DDO)	10,28,32,149	1,86,36,541	12,14,68,690
EXECUTIVE ENGINEER,` (RWS) PUBLIC 2235	02-EX-GRATIA	4,00,000	0	4,00,000
HEALTH DIVISION NO. 1	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	*****	-----	-----	-----
	TOTAL(MH)	4,00,000	0	4,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			4,00,000	0	4,00,000
WORKS (B &	WORKS, PUNJAB						
R)							
		REGISTRAR,,0/0 ESTATE OFFICER	2059	01-DIRECTION	30,63,918	3,67,952	34,31,870
		CUM DIRECTOR LAND RECORD PWD					
		B&R,PATIALA					
*****					-----	-----	-----
		TOTAL(MH)			34,63,918	3,67,952	38,31,870
			2235	03-REIMBURSEMEN	73,893	0	73,893
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----

TOTAL (MH)	73,893	0	73,893
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TOTAL (DDO)	35,37,811	3,67,952	39,05,763
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REGISTRAR,C/O CHIEF ENGINEER	2059	01-DIRECTION	31,55,15,857	2,86,26,003	34,41,41,860
PUNJAB PWD(B&R)BRANCH,PATIALA					

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TOTAL (MH)	31,55,15,857	2,86,26,003	34,41,41,860
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TOTAL (DDO)	31,55,15,857	2,86,26,003	34,41,41,860
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SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	1,35,90,857	13,69,503	1,49,60,360
CONSTRUCTION CIRCLE,SANGRUR					

*****	-----	-----	-----
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TOTAL (MH)	1,35,90,857	13,69,503	1,49,60,360
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TOTAL (DDO)	1,35,90,857	13,69,503	1,49,60,360
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT (GRADE - I),O/O	2059	01-DIRECTION	1,51,160	0	1,51,160	
WORKS (B &	WORKS, PUNJAB	CHIEF ENGINEER, PWD (B&R),						
R)		PUNJAB						
			*****		-----	-----	-----	
			TOTAL (MH)		1,51,160	0	1,51,160	
			*****		-----	-----	-----	
			TOTAL (DDO)		1,51,160	0	1,51,160	
			SUPERINTENDENT ENGINEER,AMRITSAR	2059	01-DIRECTION	1,69,83,561	34,70,320	2,04,53,881
			CIRCLE, PWD (B&R)					
			*****		-----	-----	-----	
			TOTAL (MH)		1,69,83,561	34,70,320	2,04,53,881	
			2071	01-PENSION AND	15,31,144	2,66,784	17,97,928	
				OTHER				

RETIREMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			15,31,144	2,66,784	17,97,928
*****			-----	-----	-----
TOTAL (DDO)			1,85,14,705	37,37,104	2,22,51,809
SUPERINTENDENT ENGINEER, CENTRAL	2059	01-DIRECTION	1,29,77,731	12,84,753	1,42,62,484
WORKS CIRCLE, PWD (B&R)					
*****			-----	-----	-----
TOTAL (MH)			1,29,77,731	12,84,753	1,42,62,484
*****			-----	-----	-----
TOTAL (DDO)			1,29,77,731	12,84,753	1,42,62,484
SUPERINTENDENT	2071	01-LEAVE	25,04,020	0	25,04,020
ENGINEER, CONSTRUCTION CIRCLE PWD					
B&R					
ENCASHMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			25,04,020	0	25,04,020

2235 02-EX-GRATIA 2,00,000 0 2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	27,04,020	0	27,04,020

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	1,55,99,154	16,37,322	1,72,36,476
WORKS (B &	WORKS, PUNJAB	ENGG.,CONSTRUCTION	CIRCLE				

R)

PB.P.W.D.(B&R)

*****		-----		
TOTAL(MH)		1,55,99,154	16,37,322	1,72,36,476

*****		-----		
TOTAL(DDO)		1,55,99,154	16,37,322	1,72,36,476

SUPERINTENDING ENGINEER,	2235	03-REIMBURSEMEN	33,000	0	33,000
CONSTRUCTION CIRCLE-II,		T OF MEDICAL			
PWD(B&R), PUNJAB,PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		33,000	0	33,000

*****		-----		
TOTAL(DDO)		33,000	0	33,000

SUPERINTENDING ENGINEER,	2059	01-DIRECTION	1,90,46,536	16,59,525	2,07,06,061
ELECTRICAL CIRCLE					
(SOUTH),PATIALA					

***** -----

TOTAL(MH)1,90,46,53616,59,5252,07,06,061

223503-REIMBURSEMEN3,57,8589,7963,67,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)3,57,8589,7963,67,654

***** -----

TOTAL(DDO)1,94,04,39416,69,3212,10,73,715

PUBLICCHIEF ENGINEER, PUBLICSUPERINTENDING ENGINEER,205901-DIRECTION1,56,45,45014,11,6861,70,57,136

WORKS (B & WORKS, PUNJAB
R)

MECHANICAL CIRCLE, PWD (B&R),
PUNJAB,PATIALA

*****	-----	-----	-----
TOTAL(MH)	1,56,45,450	14,11,686	1,70,57,136

2235	03-REIMBURSEMEN	2,61,850	8,850	2,70,700
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,61,850	8,850	2,70,700

*****	-----	-----	-----
TOTAL(DDO)	1,59,07,300	14,20,536	1,73,27,836

SUPERINTENDING ENGINEER,,CENTRAL 2059	01-DIRECTION	1,29,75,379	9,71,893	1,39,47,272
WORKS CIRCLE, FEROZEPUR				

*****	-----	-----	-----
TOTAL(MH)	1,29,75,379	9,71,893	1,39,47,272

TOTAL (DDO)	1,29,75,379	9,71,893	1,39,47,272
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SUPERINTENDING	2059	01-DIRECTION	1,19,67,848	11,64,914	1,31,32,762
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ENGINEER,,CONSTRUCTION CIRCLE

B&R

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (MH)	1,19,67,848	11,64,914	1,31,32,762
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WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)	1,19,67,848	11,64,914	1,31,32,762
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SUPERINTENDING	2059	01-DIRECTION	1,90,02,909	17,58,558	2,07,61,467
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ENGINEER,,CONSTRUCTION CIRCLE,

PWD, B&R FDK

*****			-----		
TOTAL (MH)			3,09,70,757	29,23,472	3,38,94,229

*****			-----		
TOTAL (DDO)			3,09,70,757	29,23,472	3,38,94,229

SUPERINTENDING	2059	01-DIRECTION	1,62,81,737	13,98,497	1,76,80,234
ENGINEER,,CONSTRUCTION DIVISION					
NO - II,PB PWD(B&R),PTL.					

*****			-----		
TOTAL (MH)			1,62,81,737	13,98,497	1,76,80,234

2235	03-REIMBURSEMEN	4,47,385	8,563	4,55,948
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****			-----		
TOTAL (MH)			4,47,385	8,563	4,55,948

TOTAL (DDO)	1,67,29,122	14,07,060	1,81,36,182
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SUPERINTENDING	2059	01-DIRECTION	1,44,99,772	14,40,504	1,59,40,276
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ENGINEER,,PATHANKOT CIRCLE PWD

B&R PATHANKOT

TOTAL (MH)	1,44,99,772	14,40,504	1,59,40,276
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	1,44,99,772	14,40,504	1,59,40,276
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WORKS (B & WORKS, PUNJAB

R)

SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	1,55,13,654	13,16,964	1,68,30,618
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WORKS CIRCLE, PWD B&R

CHANDIGARH

TOTAL (MH)

3,00,13,426

27,57,468

3,27,70,894

TOTAL (DDO)

3,00,13,426

27,57,468

3,27,70,894

SUPERINTENDING ENGINEER,CENTRAL

2059

01-DIRECTION

1,43,48,863

10,75,632

1,54,24,495

WORKS CIRCLE, LUDHIANA,LUDHIANA

TOTAL (MH)

1,43,48,863

10,75,632

1,54,24,495

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)	2,00,000	0	2,00,000
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*****	-----	-----	-----
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TOTAL (DDO)	1,45,48,863	10,75,632	1,56,24,495
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SUPERINTENDING	2059	01-DIRECTION	1,77,10,246	15,84,939	1,92,95,185
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ENGINEER,CONSTRUCTION CIRCLE NO

II, PB PWD B&R,

*****	-----	-----	-----
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TOTAL (MH)	1,77,10,246	15,84,939	1,92,95,185
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----	-----	-----
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WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)	1,77,10,246	15,84,939	1,92,95,185
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SUPERINTENDING	2059	01-DIRECTION	1,61,02,354	14,68,089	1,75,70,443
ENGINEER,CONSTRUCTION CIRCLE					
NO.1 PWD B&R, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	3,38,12,600	30,53,028	3,68,65,628

*****	-----	-----	-----
TOTAL(DDO)	3,38,12,600	30,53,028	3,68,65,628

SUPERINTENDING	2059	01-DIRECTION	1,87,97,781	17,00,052	2,04,97,833
ENGINEER,CONSTRUCTION CIRCLE					
PUNJAB P.W.D (B&R) BHATINDA.					

*****	-----	-----	-----
TOTAL(MH)	1,87,97,781	17,00,052	2,04,97,833

*****	-----	-----	-----
TOTAL(DDO)	1,87,97,781	17,00,052	2,04,97,833

SUPERINTENDING	2059	01-DIRECTION	1,56,16,355	13,17,204	1,69,33,559
ENGINEER,CONSTRUCTION CIRCLE,					
PUNJAB PWD (B&R)					

TOTAL(MH)

1,56,16,355

13,17,204

1,69,33,559

TOTAL(DDO)

1,56,16,355

13,17,204

1,69,33,559

SUPERINTENDING

2059

01-DIRECTION

2,18,91,691

19,33,852

2,38,25,543

ENGINEER,CONSTRUCTION CIRCLE,

PWD B&R CHANDIGARH

TOTAL(MH)

2,18,91,691

19,33,852

2,38,25,543

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			2,18,91,691	19,33,852	2,38,25,543
WORKS (B &	WORKS, PUNJAB						
R)							

SUPERINTENDING	2059	01-DIRECTION	71,21,043	26,32,261	97,53,304
ENGINEER,ELECTRICAL CIRCLE, PWD					
B&R CHANDIGARH					

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TOTAL (MH)	2,90,12,734	45,66,113	3,35,78,847
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TOTAL (DDO)	2,90,12,734	45,66,113	3,35,78,847
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SUPERINTENDING ENGINEER,LUDHIANA 2235	01-DEPOSIT	10,000	0	10,000
CIRCLE PWD (B&R),LUDHIANA	LINKED			
	INSURANCE			
	SCHEME			

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TOTAL (MH)	10,000	0	10,000
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TOTAL (DDO)	10,000	0	10,000
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SUPERINTENDING ENGINEER,PATIALA 2059	01-DIRECTION	1,44,51,835	12,56,917	1,57,08,752
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CIRCLE,PB PWD(B &

R)PTL.,PATIALA CIRCLE, PWD B & R

*****	-----	-----	-----
TOTAL(MH)	1,44,51,835	12,56,917	1,57,08,752

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----

WORKS (B & WORKS, PUNJAB
R)

TOTAL (DDO)		1,44,51,835	14,56,917	1,59,08,752
XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	01-DEBIT TO	0	68,657	68,657
JALANDHAR,PUNJAB PWD B&R BRANCH,	STOCK			
JALANDHAR CANTT				
	01-DIRECTION	2,21,86,226	21,47,586	2,43,33,812
	04-CREDIT TO	-1,49,407	-1,243	-1,50,650
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	26,63,353	51,84,310	78,47,663
	TRAINING			
	19-ELECTRICAL	75,90,513	10,70,479	86,60,992
	OPERATIONAL			
	WORKS			
	21-MAINTENANCE	0	9,81,219	9,81,219
	AND REPAIR OF			
	JUDICIAL COURT			
	COMPLEX/RESIDEN			
	TIAL BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	3,22,90,685	96,51,008	4,19,41,693

3054	02-STATE	31,92,046	0	31,92,046
	HIGHWAYS			

*****	-----	-----	-----
TOTAL(MH)	31,92,046	0	31,92,046

*****	-----	-----	-----
TOTAL(DDO)	4,99,34,566	1,09,07,925	6,08,42,491

XEN,, MECHANICAL DIVISION PWD	4202	27-CONSTRUCTION	19,28,463	0	19,28,463
B&R		OF NEW COLLEGES			
		IN THE STATE			

*****	-----	-----	-----
TOTAL(MH)	19,28,463	0	19,28,463

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****				

WORKS (B &	WORKS, PUNJAB					
R)						
TOTAL (DDO)				19,28,463	0	19,28,463
XEN,,	PROVINCIAL DIVISION, PWD	2059	01-DIRECTION	5,02,55,906	44,15,377	5,46,71,283
(B&R)						
			11-INDUSTRIAL	20,85,037	62,85,667	83,70,704
			TRAINING			

TOTAL (MH)				5,42,69,406	1,07,01,044	6,49,70,450

TOTAL (DDO)				5,42,69,406	1,07,01,044	6,49,70,450
XEN,,	CENTRAL WORKS DIVISION	2059	01-DIRECTION	3,49,39,761	33,20,241	3,82,60,002
ABOHAR PWD B&R		FEROZEPUR				

TOTAL (MH)				3,49,39,761	33,20,241	3,82,60,002

4202	25-CONSTRUCTION	70,800	0	70,800
	OF NEW COLLEGES			
	27-CONSTRUCTION	79,29,547	0	79,29,547
	OF NEW COLLEGES			
	IN THE STATE			
*****	-----	-----	-----	
TOTAL(MH)		80,00,347	0	80,00,347
*****	-----	-----	-----	
TOTAL(DDO)		4,29,40,108	33,20,241	4,62,60,349
XEN,,CENTRAL WORKS DIVISION PWD 2059	01-DEBIT TO	0	88,34,954	88,34,954
B&R, PATHANKOT	STOCK			
	01-DIRECTION	1,97,84,882	17,70,091	2,15,54,973
	11-INDUSTRIAL	2,82,886	0	2,82,886
	TRAINING			
*****	-----	-----	-----	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		2,00,67,768	1,06,05,045	3,06,72,813	

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION PWD	3054	02-STATE	87,64,192	0	87,64,192
WORKS (B &	WORKS, PUNJAB	B&R, PATHANKOT		HIGHWAYS			
R)							

*****			-----		-----		-----	
			TOTAL (MH)		2,88,31,960	1,06,05,045	3,94,37,005	

*****			-----		-----		-----	
TOTAL (DDO)					2,88,31,960	1,06,05,045	3,94,37,005	

XEN,,CENTRAL WORKS DIVISION,	2059	01-DIRECTION	2,84,60,486	26,85,400	3,11,45,886
FEROZEPUR					

*****			-----		-----		-----	
			TOTAL (MH)		2,84,60,486	26,85,400	3,11,45,886	

3054	01-NATIONAL	0	8,04,356	8,04,356
	HIGHWAYS			

		02-STATE	79,57,944	0	79,57,944
		HIGHWAYS			

*****	-----	-----	-----
TOTAL (MH)	79,57,944	8,04,356	87,62,300

4059	63-CONSTRUCTION	1,47,380	0	1,47,380
	OF JUDICIAL			
	COURT COMPLEX			
	(ADDITIONAL			
	CENTRAL			
	ASSISTANCE)			

*****	-----	-----	-----
TOTAL (MH)	1,47,380	0	1,47,380

*****	-----	-----	-----
TOTAL (DDO)	3,65,65,810	34,89,756	4,00,55,566

XEN,,ELECTRICAL DIVISION, PWD	2059	01-DIRECTION	2,87,05,750	24,99,010	3,12,04,760
(B&R)					
		11-INDUSTRIAL	41,80,859	7,61,085	49,41,944
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2059	19-ELECTRICAL	39,64,315	7,21,714	46,86,029
WORKS (B &	WORKS, PUNJAB	(B&R)		OPERATIONAL			
R)				WORKS			
				21-MAINTENANCE	7,20,300	0	7,20,300
				AND REPAIR OF			
				JUDICIAL COURT			
				COMPLEX/RESIDEN			
				TIAL BUILDINGS			
			*****		-----	-----	-----
			TOTAL (MH)		3,75,71,224	39,81,809	4,15,53,033
			2235	03-REIMBURSEMEN	4,82,319	0	4,82,319
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)		4,82,319	0	4,82,319

3054	02-STATE	5,10,000	2,35,615	7,45,615
	HIGHWAYS			

TOTAL(MH)		5,10,000	2,35,615	7,45,615

4202	08-INFRASTRUCTU	0	2,24,999	2,24,999
	RE IMPROVEMENT			
	AND CREATION OF			
	NEW FACILITIES			
	IN NCC UNITS			
	AND NCC			
	TRAINING			
	CENTERS OF THE			
	STATE			

TOTAL(MH)		0	2,24,999	2,24,999

5054	44-SPECIAL	0	16,47,070	16,47,070
	REPAIRS OF PLAN			
	ROADS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	16,47,070	16,47,070

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)	3,85,63,543	60,89,493	4,46,53,036
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XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	3,29,07,290	28,75,969	3,57,83,259
B&R, FEROZEPUR					

04-CREDIT TO	-2,24,00,000	0	-2,24,00,000
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	22,23,108	15,25,332	37,48,440
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TRAINING

*****		-----		
TOTAL (MH)		1,27,30,398	60,48,371	1,87,78,769
3054	01-DEBIT TO	0	1,31,807	1,31,807
	STOCK			
	02-DEBIT TO	40,963	0	40,963
	MISCELLANEOUS			
	ADVANCE			
	02-STATE	51,75,352	5,89,346	57,64,698
	HIGHWAYS			
*****		-----		
TOTAL (MH)		52,16,315	7,21,153	59,37,468
4059	01-LAND	22,01,690	0	22,01,690
	ACQUISITION			
	COST OF PATTI			
	MAKHU RAILWAY			
	LINE			
*****		-----		
TOTAL (MH)		22,01,690	0	22,01,690

		4202	25-CONSTRUCTION	3,11,02,865	0	3,11,02,865
			OF NEW COLLEGES			

			27-CONSTRUCTION	69,87,357	0	69,87,357
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OF NEW COLLEGES			
				IN THE STATE			
			*****		-----	-----	-----
			TOTAL(MH)		3,80,90,222	0	3,80,90,222

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	4250	01-UPGRADATION	16,22,385	0	16,22,385
WORKS (B &	WORKS, PUNJAB	B&R, FEROZEPUR		OF INDUSTRIAL			
R)				TRAINING			
				INSTITUTES INTO			
				CENTRE OF			
				EXCELLENCE IN			
				PUNJAB			

				12-UPGRADATION	25,94,799	0	25,94,799
				OF GOVERNMENT			

INDUSTRIAL				
TRAINING				
INSTITUTES				
LUDHIANA INTO				
MODEL				
INDUSTRIAL				
TRAINING				
INSTITUTES				
15-SKILL				
		0	18,83,306	18,83,306
STRENGTHENING				
FOR INDUSTRIAL				
VALUE				
ENHANCEMENT				
(STRIVE)				
21-INDUSTRIAL				
	1,28,82,298	1,50,432	1,30,32,730	
TRAINING				
INSTITUTES/SKIL				
L DEVELOPMENT				
CENTRES				
***** -----				
TOTAL(MH)				
	1,70,99,482	20,33,738	1,91,33,220	
5054	02-CENTRAL ROAD	1,57,62,603	0	1,57,62,603
FUND				

07-SPECIAL	0	2,95,190	2,95,190
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REPAIRS OF PLAN

ROADS

44-SPECIAL	45,53,650	24,55,934	70,09,584
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REPAIRS OF PLAN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ROADS

*****	-----	-----	-----
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TOTAL(MH)	2,03,16,253	27,51,124	2,30,67,377
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TOTAL(DDO)	13,42,17,903	1,59,96,809	15,02,14,712
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	01-DEBIT TO	0	4,873	4,873
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WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		STOCK			
------------	---------------	----------------	--	-------	--	--	--

R)

	01-DIRECTION	7,01,62,654	58,48,350	7,60,11,004
	02-DEBIT TO	-1,50,537	0	-1,50,537
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	10,01,203	27,00,000	37,01,203
	TRAINING			
	*****	-----	-----	-----
	TOTAL(MH)	7,10,13,320	85,53,223	7,95,66,543
3054	02-STATE	0	68,09,785	68,09,785
	HIGHWAYS			
	*****	-----	-----	-----
	TOTAL(MH)	0	68,09,785	68,09,785
4059	01-POLICE	0	23,04,140	23,04,140
	OFFICE			
	BUILDINGS AND			
	POLICE STATIONS			
	02-COURTS	53,87,317	0	53,87,317
	*****	-----	-----	-----
	TOTAL(MH)	53,87,317	23,04,140	76,91,457

XEN,,RURAL WORKS DIVISION - 1,	4202	27-CONSTRUCTION	40,19,219	0	40,19,219
FEROZEPUR		OF NEW COLLEGES			
		IN THE STATE			

*****	-----	-----	-----
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TOTAL(MH)	40,19,219	0	40,19,219
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*****	-----	-----	-----
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TOTAL(DDO)	40,19,219	0	40,19,219
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XEN,,RURAL WORKS DIVISION - 2,	4059	63-CONSTRUCTION	99,620	0	99,620
PWD B&R FEROZEPUR		OF JUDICIAL			
		COURT COMPLEX			
		(ADDITIONAL			
		CENTRAL			
		ASSISTANCE)			

*****	-----	-----	-----
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TOTAL(MH)	99,620	0	99,620
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*****	-----	-----	-----
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TOTAL(DDO)	99,620	0	99,620
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NO.I,PB PWD(B&R),PTL.,CENTRAL STOCK

WORKS I,PWD B & R, PATIALA

*****	-----	-----	-----
TOTAL(MH)	7,740	28,727	36,467

*****	-----	-----	-----
TOTAL(DDO)	7,740	28,727	36,467

XEN,CENTRAL WORKS DIVISION PB 4202	27-CONSTRUCTION	4,97,661	0	4,97,661
PWD (B&R), MOHALI,CENTRAL WORKS	OF NEW COLLEGES			
DIVISION PB PWD (B&R), MOHALI	IN THE STATE			

*****	-----	-----	-----
TOTAL(MH)	4,97,661	0	4,97,661

*****	-----	-----	-----
TOTAL(DDO)	4,97,661	0	4,97,661

XEN,CENTRAL WORKS DIVISION 2059	01-DIRECTION	2,71,24,836	23,86,058	2,95,10,894
PWD(B&R) ROPAR,ROPAR				

*****	-----	-----	-----
TOTAL(MH)	2,71,24,836	23,86,058	2,95,10,894

5054	02-CENTRAL ROAD	11,79,775	0	11,79,775
	FUND			

	10-CENTRAL ROAD	4,89,59,736	0	4,89,59,736
	FUND			

*****	-----	-----	-----	
TOTAL(MH)		5,01,39,511	0	5,01,39,511

*****	-----	-----	-----	
TOTAL(DDO)		7,72,64,347	23,86,058	7,96,50,405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,CONSTRUCTION DIVISION PWD	2059	01-DIRECTION	5,50,86,601	46,68,336	5,97,54,937
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR					
R)							
				11-INDUSTRIAL	49,772	25,50,156	25,99,928

TRAINING

***** -----

TOTAL (MH) 10,52,75,884 72,18,492 11,24,94,376

2235 02-EX-GRATIA 2,00,000 0 2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

***** -----

TOTAL (MH) 2,00,000 0 2,00,000

***** -----

TOTAL (DDO) 13,26,00,720 96,04,550 14,22,05,270

XEN,ELECTRICAL DIVISION, PWD, 2059 01-DIRECTION 3,38,46,199 30,82,330 3,69,28,529
(B&R),,FARIDKOT

11-INDUSTRIAL 88,30,570 22,62,549 1,10,93,119

TRAINING

19-ELECTRICAL	69,87,912	6,34,778	76,22,690
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL (MH)	4,96,64,681	59,79,657	5,56,44,338

3054	02-STATE	2,21,140	1,71,470	3,92,610
	HIGHWAYS			

*****	-----	-----	-----
TOTAL (MH)	2,21,140	1,71,470	3,92,610

5054	02-CENTRAL ROAD	42,690	0	42,690
	FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					42,690	0	42,690

*****				-----		
TOTAL (DDO)				4,99,28,511	61,51,127	5,60,79,638
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059	01-DIRECTION	2,46,52,843	20,67,885	2,67,20,728
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION				
R)		PWD B&R, JALANDHAR				
02-DEBIT TO				6,03,739	0	6,03,739
MISCELLANEOUS						
ADVANCE						
11-INDUSTRIAL				26,19,970	33,85,212	60,05,182
TRAINING						
19-ELECTRICAL				67,89,099	12,38,147	80,27,246
OPERATIONAL						
WORKS						
*****				-----		
TOTAL (MH)				3,46,65,651	66,91,244	4,13,56,895
2235		03-REIMBURSEMEN		3,57,720	0	3,57,720
T OF MEDICAL						
CHARGES TO						
PUNJAB						

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,57,720

0

3,57,720

TOTAL (DDO)

3,50,23,371

66,91,244

4,17,14,615

XEN,PROVINCIAL DIVISION - II PB 2059

01-DIRECTION

7,26,32,193

61,49,184

7,87,81,377

PWD(B&R), PTL., PROVINCIAL

DIVISION - II, PATIALA

11-INDUSTRIAL

0

11,87,671

11,87,671

TRAINING

TOTAL (MH)

7,26,32,193

73,36,855

7,99,69,048

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		PAYMENTS TO			
R)		DIVISION - II, PATIALA		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	8,84,278	23,389	9,07,667
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		10,84,278	2,23,389	13,07,667
			3054	02-STATE	10,59,447	13,52,356	24,11,803
				HIGHWAYS			
			*****	-----			
			TOTAL (MH)		10,59,447	13,52,356	24,11,803

4250	12-UPGRADATION	25,77,724	0	25,77,724
	OF GOVERNMENT			
	INDUSTRIAL			
	TRAINING			
	INSTITUTES			
	LUDHIANA INTO			
	MODEL			
	INDUSTRIAL			
	TRAINING			
	INSTITUTES			
	15-SKILL	0	1,87,276	1,87,276
	STRENGTHENING			
	FOR INDUSTRIAL			
	VALUE			
	ENHANCEMENT			
	(STRIVE)			
	21-INDUSTRIAL	0	58,76,998	58,76,998
	TRAINING			
	INSTITUTES/SKIL			
	L DEVELOPMENT			
	CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					25,77,724	60,64,274	86,41,998

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	5054	02-RAIL UNDER	2,87,94,828	82,65,504	3,70,60,332
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		BRIDGES AT			
R)		DIVISION - II, PATIALA		BATHINDA			
				07-SPECIAL	59,90,150	1,11,38,202	1,71,28,352
				REPAIRS OF PLAN			
				ROADS			
				10-CENTRAL ROAD	71,13,099	0	71,13,099
				FUND			
				37-CONSTRUCTION	76,00,833	1,04,86,465	1,80,87,298
				OF RAILWAY OVER			
				BRIDGES/			
				RAILWAY UNDER			
				BRIDGES/ HIGH			
				LEVEL BRIDGES			
				44-SPECIAL	59,46,694	3,18,93,384	3,78,40,078
				REPAIRS OF PLAN			
				ROADS			

	47-CONSTRUCTION	3,63,75,991	0	3,63,75,991
	OF ROADS AND			
	BRIDGES			
	*****	-----	-----	-----
	TOTAL (MH)	9,18,21,595	6,17,83,555	15,36,05,150
	*****	-----	-----	-----
	TOTAL (DDO)	16,91,75,237	7,67,60,429	24,59,35,666
XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	3,47,19,557	36,93,180	3,84,12,737
JALANDHAR.,PROVINCIAL DIVISION				
PWD B&R, JALANDHAR CANTT				
	02-DEBIT TO	10,96,485	6,354	11,02,839
	MISCELLANEOUS			
	ADVANCE			
	04-CREDIT TO	-10,04,452	0	-10,04,452
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	25,00,000	0	25,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		21-MAINTENANCE	0	8,87,430	8,87,430
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION		AND REPAIR OF			
R)		PWD B&R, JALANDHAR CANTT		JUDICIAL COURT			
				COMPLEX/RESIDEN			
				TIAL BUILDINGS			
			*****		-----	-----	-----
			TOTAL(MH)		3,73,11,590	45,86,964	4,18,98,554
			*****		-----	-----	-----
			TOTAL(DDO)		3,73,11,590	45,86,964	4,18,98,554
		XEN,PROVINCIAL DIVISION PWD B&R, 2059		01-DIRECTION	3,65,54,596	29,49,369	3,95,03,965
		MANSA,PROVINCIAL DIVISION PWD					
		B&R, MANSA					
				04-CREDIT TO	-15,26,922	0	-15,26,922
				MISCELLANEOUS			
				ADVANCE			

	11-INDUSTRIAL	6,89,285	4,19,085	11,08,370
	TRAINING			
	21-MAINTENANCE	0	15,63,920	15,63,920
	AND REPAIR OF			
	JUDICIAL COURT			
	COMPLEX/RESIDEN			
	TIAL BUILDINGS			
	*****	-----	-----	-----
	TOTAL (MH)	3,57,16,959	49,32,374	4,06,49,333
2235	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	15,07,475	0	15,07,475
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		18,07,475	0	18,07,475
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, 3054 MANSA,PROVINCIAL DIVISION PWD B&R, MANSA		02-STATE HIGHWAYS	0	2,86,200	2,86,200
			*****		-----	-----	-----
			TOTAL(MH)		0	2,86,200	2,86,200
			4059	05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	25,05,039	2,01,707	27,06,746
				63-CONSTRUCTION OF JUDICIAL COURT COMPLEX	7,77,426	0	7,77,426

(ADDITIONAL
CENTRAL
ASSISTANCE)

***** -----

TOTAL (MH) 32,82,465 2,01,707 34,84,172

4202 31-SPORTS 0 24,816 24,816

FACILITIES IN

GOVT. COLLEGES

OF PUNJAB.

***** -----

TOTAL (MH) 0 24,816 24,816

5054 02-CENTRAL ROAD 67,21,713 0 67,21,713

FUND

10-CENTRAL ROAD 1,95,64,094 48,847 1,96,12,941

FUND

44-SPECIAL 15,345 71,35,294 71,50,639

REPAIRS OF PLAN

ROADS

47-CONSTRUCTION 1,04,12,076 0 1,04,12,076

OF ROADS AND

BRIDGES

GOVERNMENT OF PUNJAB

Page 2998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, TOTAL (MH)			3,67,13,228	71,84,141	4,38,97,369
WORKS (B &	WORKS, PUNJAB	MANSa,PROVINCIAL DIVISION PWD					
R)		B&R, MANSa					
*****					-----	-----	-----
		TOTAL (DDO)			7,75,20,127	1,26,29,238	9,01,49,365
		XEN,PROVINCIAL DIVISION, PWD,	2059	01-DIRECTION	3,03,20,755	28,92,608	3,32,13,363
		(B&R),,FARIDKOT					
				11-INDUSTRIAL	47,32,421	41,52,217	88,84,638
				TRAINING			
				21-MAINTENANCE	4,40,488	3,76,927	8,17,415
				AND REPAIR OF			

JUDICIAL COURT

COMPLEX/RESIDEN

TIAL BUILDINGS

***** -----

TOTAL (MH)	7,22,06,892	1,46,05,893	8,68,12,785
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	18,37,866	1,11,382	19,49,248
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	20,37,866	1,11,382	21,49,248
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3054	02-STATE	13,194	0	13,194
	HIGHWAYS			

*****	-----	-----	-----	
TOTAL (MH)		13,194	0	13,194

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	5054	07-SPECIAL	6,46,146	0	6,46,146
WORKS (B &	WORKS, PUNJAB	(B&R),,FARIDKOT		REPAIRS OF PLAN			
R)				ROADS			
				10-CENTRAL ROAD	1,38,85,999	0	1,38,85,999
				FUND			
				44-SPECIAL	1,22,58,055	1,37,22,920	2,59,80,975
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	2,07,38,762	0	2,07,38,762
				OF ROADS AND			
				BRIDGES			

*****			-----		
TOTAL(MH)			4,75,28,962	1,37,22,920	6,12,51,882

*****			-----		
TOTAL(DDO)			16,25,93,813	3,38,85,292	19,64,79,105

XEN,ROADS & BRIDGES DIVISION,	2059	02-DEBIT TO	1,38,72,438	0	1,38,72,438
PWD B&R BRANCH, JALANDHAR,ROADS		MISCELLANEOUS			
& BRIDGES DIVISION, PWD B&R		ADVANCE			
BRANCH, JALANDHAR CANTT					
		04-CREDIT TO	-1,18,57,050	-27,51,398	-1,46,08,448
		MISCELLANEOUS			
		ADVANCE			

*****			-----		
TOTAL(MH)			20,15,388	-27,51,398	-7,36,010

*****			-----		
TOTAL(DDO)			20,15,388	-27,51,398	-7,36,010

XEN,ROADS & BRIDGES DIVISION,	3054	01-DEBIT TO	0	2,91,396	2,91,396
PWD,(B&R),,FARIDKOT		STOCK			

TOTAL(MH)

0

2,91,396

2,91,396

TOTAL(DDO)

0

2,91,396

2,91,396

GOVERNMENT OF PUNJAB

Page 3000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION (B&R)	2235	03-REIMBURSEMEN	31,70,871	3,39,217	35,10,088
WORKS (B &	WORKS, PUNJAB	ROPAR,ROPAR		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

31,70,871

6,30,613

38,01,484

TOTAL(DDO)		31,70,871	6,30,613	38,01,484
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XEN,RURAL WORKS DIVISION PWD B&R 2235	03-REIMBURSEMEN	4,11,338	0	4,11,338
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MOGA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	4,11,338	0	4,11,338
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*****	-----	-----	-----
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TOTAL(DDO)	4,11,338	0	4,11,338
------------	----------	---	----------

XEN,RURAL WORKS DIVISION PWD 2059	01-DEBIT TO	0	71,02,892	71,02,892
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B&R, JALANDHAR,RURAL WORKS	STOCK
DIVISION PWD B&R, JALANDHAR	

04-CREDIT TO	-8,558	0	-8,558
--------------	--------	---	--------

MISCELLANEOUS
ADVANCE

*****	-----	-----	-----
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TOTAL(MH)	-8,558	71,02,892	70,94,334
-----------	--------	-----------	-----------

4202	27-CONSTRUCTION	15,33,932	0	15,33,932
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----	-----	-----	
TOTAL(MH)		15,33,932	0	15,33,932

4250	12-UPGRADATION	47,17,285	0	47,17,285
------	----------------	-----------	---	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF GOVERNMENT

INDUSTRIAL

TRAINING

INSTITUTES

LUDHIANA INTO

MODEL

INDUSTRIAL

TRAINING

INSTITUTES

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	4250	15-SKILL	0	72,65,772	72,65,772
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WORKS (B & R)	B&R, JALANDHAR,RURAL WORKS	STRENGTHENING			
		FOR INDUSTRIAL			
		VALUE			
		ENHANCEMENT			
		(STRIVE)			
		21-INDUSTRIAL	1,55,37,708	0	1,55,37,708
		TRAINING			
		INSTITUTES/SKILL DEVELOPMENT			
		CENTRES			
*****		-----			
TOTAL (MH)		2,02,54,993	72,65,772	2,75,20,765	
5054	44-SPECIAL	0	1,98,05,949	1,98,05,949	
REPAIRS OF PLAN					
ROADS					
*****		-----			
TOTAL (MH)		0	1,98,05,949	1,98,05,949	
*****		-----			
TOTAL (DDO)		2,17,80,367	3,41,74,613	5,59,54,980	

XEN,RURAL WORKS PWD, BATALA		2059	01-DEBIT TO	0	75,37,494	75,37,494
			STOCK			
			02-DEBIT TO	0	14,59,644	14,59,644
			MISCELLANEOUS			
			ADVANCE			
			04-CREDIT TO	-90	0	-90
			MISCELLANEOUS			
			ADVANCE			
		*****	-----			
		TOTAL (MH)		-90	89,97,138	89,97,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS PWD, BATALA	4202	26-PROVISION OF	0	14,79,723	14,79,723
WORKS (B &	WORKS, PUNJAB			INFRASTRUCTURE			
R)				FACILITIES IN			
				GOVERNMENT			
				COLLEGES			

*****		-----		
TOTAL(MH)		0	14,79,723	14,79,723

4250	15-SKILL	0	-72,10,934	-72,10,934
	STRENGTHENING			
	FOR INDUSTRIAL			
	VALUE			
	ENHANCEMENT			
	(STRIVE)			

*****		-----		
TOTAL(MH)		0	-72,10,934	-72,10,934

*****		-----		
TOTAL(DDO)		-90	32,65,927	32,65,837

*****		-----		
TOTAL(CCO)		9,87,05,27,450	2,66,04,08,569	12,53,09,36,019

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	3054	02-STATE	0	15,42,917	15,42,917
BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR	HIGHWAYS			
		05-EXPENDITURE	0	5,96,00,000	5,96,00,000
		RELATED TO			

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

*****	-----	-----	-----
TOTAL (MH)	0	6,11,42,917	6,11,42,917

4059	05-CONSTRUCTION	27,14,880	51,77,928	78,92,808
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			
	63-CONSTRUCTION	0	12,94,729	12,94,729

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

OF JUDICIAL

COURT COMPLEX

(ADDITIONAL

CENTRAL

ASSISTANCE)

		*****	-----			
		TOTAL (MH)	27,14,880	64,72,657	91,87,537	
PUBLIC	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	4202	25-CONSTRUCTION	0	12,09,895	12,09,895
WORKS (B &	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR	OF NEW COLLEGES			
R)						
		*****	-----			
		TOTAL (MH)	0	12,09,895	12,09,895	
5054	37-CONSTRUCTION	2,70,71,434	1,81,91,177	4,52,62,611		
	OF RAILWAY OVER					
	BRIDGES/					
	RAILWAY UNDER					
	BRIDGES/ HIGH					
	LEVEL BRIDGES					
	44-SPECIAL	0	9,63,277	9,63,277		
	REPAIRS OF PLAN					
	ROADS					
	45-57 NUMBER	12,06,410	0	12,06,410		
	ROADS AND 7					
	NUMBER BRIDGES					
	UNDER RURAL					
	INFRASTRUCTURE					

DEVELOPMENT

FUND-XXI

47-CONSTRUCTION

37,25,169

 θ

37,25,169

OF ROADS AND

BRIDGES

TOTAL (MH)

3,20,03,013

1,91,54,454

5,11,57,467

TOTAL (DDO)

3,47,17,893

8,79,79,923

12,26,97,816

EXECUTIVE ENGINEER, CONSTRUCTION 2059

01-DIRECTION

3,12,22,247

28,28,049

3,40,50,296

DIVISION NO. 1, PUNJAB, PWD

(B&R), HOSHIARPUR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

ENDING THE MONTH

EXPENDITURE

TOTAL (MH)

3,12,22,247

28,28,049

3,40,50,296

*****				-----		
TOTAL (DDO)				3,12,22,247	28,28,049	3,40,50,296
PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	3,80,58,576	34,01,100	4,14,59,676
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. II,PUNJAB PWD				
R)		(B&R), HOSHIARPUR				
11-INDUSTRIAL				2,85,686	12,14,133	14,99,819
TRAINING						
*****				-----		
TOTAL (MH)				3,83,44,262	46,15,233	4,29,59,495
*****				-----		
TOTAL (DDO)				3,83,44,262	46,15,233	4,29,59,495
EXECUTIVE ENGINEER, CONSTRUCTION 2059				2,51,00,382	24,79,849	2,75,80,231
DIVISION NO. IV,PUNJAB, PWD						
(B&R), LUDHIANA						
*****				-----		
TOTAL (MH)				2,51,00,382	24,79,849	2,75,80,231

DIVISION NO.1,PWD B&R		LINKED			
		INSURANCE			
		SCHEME			
PUBLIC	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2235	03-REIMBURSEMEN	6,58,883	20,699	6,79,582
WORKS (B & R)	BRANCH, PUNJAB	DIVISION NO.1,PWD B&R			
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			6,68,883	20,699	6,89,582
*****			-----	-----	-----
TOTAL (DDO)			6,68,883	20,699	6,89,582
EXECUTIVE ENGINEER, CONTRUCTION 2059		01-DIRECTION	6,21,93,416	52,22,479	6,74,15,895
DIVISION NO. III,PUNJAB, PWD					
(B&R), LUDHIANA					
		11-INDUSTRIAL	0	74,16,856	74,16,856
		TRAINING			
		21-MAINTENANCE	0	5,81,950	5,81,950
		AND REPAIR OF			

JUDICIAL COURT				
COMPLEX/RESIDEN				
TIAL BUILDINGS				
*****		-----	-----	-----
TOTAL (MH)		6,21,93,416	1,32,21,285	7,54,14,701
*****		-----	-----	-----
TOTAL (DDO)		6,21,93,416	1,32,21,285	7,54,14,701
EXECUTIVE ENGINEER,CONSTRUCTION 2059		01-DIRECTION	2,89,12,953	28,64,349
DIVISION NO. 2 , PWD (B&R),				3,17,77,302
BHATINDA				
11-INDUSTRIAL		0	4,25,429	4,25,429
TRAINING				
*****		-----	-----	-----
TOTAL (MH)		2,89,12,953	32,89,778	3,22,02,731
5054		44-SPECIAL	8,22,178	3,94,55,251
				4,02,77,429
GOVERNMENT OF PUNJAB				Page 3006
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				REPAIRS OF PLAN			
				ROADS			
PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,CONSTRUCTION	5054	47-CONSTRUCTION	10,28,01,049	0	10,28,01,049
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. 2 , PWD (B&R),		OF ROADS AND			
R)		BHATINDA		BRIDGES			

TOTAL(MH)					10,36,23,227	3,94,55,251	14,30,78,478

TOTAL(DDO)					13,25,36,180	4,27,45,029	17,52,81,209
		EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	1,09,54,189	11,34,585	1,20,88,774
		RAJ DIVISION		ON			

TOTAL(MH)					1,09,54,189	11,34,585	1,20,88,774

TOTAL(DDO)					1,09,54,189	11,34,585	1,20,88,774

EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515				01-ADMINISTRATI	1,75,87,592	16,51,860	1,92,39,452
PWD (B&R) ,MOHALI				ON			
*****					-----		
TOTAL (MH)					1,75,87,592	16,51,860	1,92,39,452
*****					-----		
TOTAL (DDO)					1,75,87,592	16,51,860	1,92,39,452
*****					-----		
TOTAL (CCO)					40,28,42,572	16,33,35,694	56,61,78,266
*****					-----		
TOTAL (DEPT)					10,27,33,70,022	2,82,37,44,263	13,09,71,14,285
PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	03-REIMBURSEMEN	27,216	0	27,216
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		T OF MEDICAL			
(PUBLIC		SANITATION, (NORTH)		CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
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			TOTAL(MH)		27,216	0	27,216
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			4215	02-PROVISION/AU	48,68,312	0	48,68,312
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GMENTATION OF
WATER SUPPLY
AND SEWERAGE
FACILITIES IN
THE SPECIFIC
TOWNS

				15-PROVISION/AU	75,81,083	0	75,81,083
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GMENTATION OF
WATER SUPPLY
AND SEWERAGE
FACILITIES IN
SPECIFIC TOWNS

				18-COURT CASES	46,25,677	0	46,25,677
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/ ARBITRATION
CASES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			82,674	0	82,674
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		CHIEF ENGINEER,PWD PUBLIC	2235	03-REIMBURSEMEN	1,91,000	0	1,91,000
		HEALTH, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,73,674	0	2,73,674
		*****			-----	-----	-----

TOTAL(DDO)			2,73,674	0	2,73,674
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DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,67,11,574	0	1,67,11,574
CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					

*****	-----				
TOTAL(MH)			1,67,11,574	0	1,67,11,574

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	13,800	0	13,800
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

09-INTEGRATED	7,47,013	99,500	8,46,513
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CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		9,60,813	99,500	10,60,313
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	01-SWACHH	2,56,10,000	0	2,56,10,000
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		BHARAT MISSION			
(PUBLIC		PROGRAMME SPECIALIST		(GRAMIN)			
HEALTH)		CUM-EXECUTIVE ENGINEER					
				02-PROVISION/AU	40,44,883	0	40,44,883
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			

15-PROVISION/AU	1,20,00,000	0	1,20,00,000
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GMENTATION OF
WATER SUPPLY
AND SEWERAGE
FACILITIES IN
SPECIFIC TOWNS

18-COURT CASES	8,70,000	8,65,084	17,35,084
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/ ARBITRATION
CASES

19-PROVISION OF	1,24,000	0	1,24,000
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DRINKING WATER
THROUGH REVERSE
OSMOSIS SYSTEM

34-INSTALLATION	1,86,000	0	1,86,000
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OF REVERSE
OSMOSIS SYSTEMS
TO PROVIDE
MINIMUM
DRINKING WATER
IN HEAVY METAL
AFFECTED
DISTRICTS OF
PUNJAB

TOTAL(MH)	4,28,34,883	8,65,084	4,36,99,967
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TOTAL(DDO)	6,05,07,270	9,64,584	6,14,71,854
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	02-PROVISION/AU	45,84,364	0	45,84,364
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		GMENTATION OF			
(PUBLIC		RWS&S		WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			
				15-PROVISION/AU	82,50,000	0	82,50,000
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			

		18-COURT CASES	25,000	0	25,000
		/ ARBITRATION			
		CASES			
		*****	-----	-----	-----
		TOTAL (MH)	5,56,94,247	8,65,084	5,65,59,331
		*****	-----	-----	-----
		TOTAL (DDO)	7,33,66,634	9,64,584	7,43,31,218
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	3,71,64,641	0	3,71,64,641
CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
SAHIB		ADMINISTRATION			
		01-MAINTENANCE	18,98,409	0	18,98,409
		OF WORKS			
		02-MAINTENANCE	1,95,286	0	1,95,286
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
		*****	-----	-----	-----
		TOTAL (MH)	3,92,58,336	0	3,92,58,336

4215	18-COURT CASES	5,37,436	0	5,37,436
	/ ARBITRATION			
	CASES			
*****		-----	-----	-----
	TOTAL (MH)	5,37,436	0	5,37,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			3,97,95,772	0	3,97,95,772
		DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	3,62,31,996	0	3,62,31,996
		CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
				ADMINISTRATION			

		01-MAINTENANCE	63,68,673	0	63,68,673
		OF WORKS			
		02-MAINTENANCE	2,93,229	0	2,93,229
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

	TOTAL (MH)		4,34,31,334	0	4,34,31,334

	TOTAL (DDO)		8,26,89,670	0	8,26,89,670

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	4,00,41,731	0	4,00,41,731
CUM-EXECUTIVE ENGINEER,GURDASPUR		AND			
		ADMINISTRATION			
		01-MAINTENANCE	69,31,155	0	69,31,155
		OF WORKS			
		02-MAINTENANCE	2,98,270	0	2,98,270
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			

BUILDINGS

*****	-----	-----	-----
TOTAL (MH)	4,72,71,156	0	4,72,71,156

4215	15-PROVISION/AU	27,74,631	0	27,74,631
	GMENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPECIFIC TOWNS

*****	-----	-----	-----
TOTAL (MH)	27,74,631	0	27,74,631

TOTAL (DDO)	5,00,45,787	0	5,00,45,787
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	8,89,06,883	0	8,89,06,883
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		AND			
(PUBLIC		ENGINEER,HOSHIARPUR		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	6,45,35,413	0	6,45,35,413
				OF WORKS			
				02-MAINTENANCE	46,067	0	46,067
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			

			TOTAL(MH)		15,34,88,363	0	15,34,88,363

			TOTAL(DDO)		15,34,88,363	0	15,34,88,363
		DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,15,43,781	0	1,15,43,781
		CUM-EXECUTIVE ENGINEER,JALANDHAR		AND			
				ADMINISTRATION			
				01-MAINTENANCE	35,03,723	0	35,03,723
				OF WORKS			

TOTAL(MH)

1,50,47,504

0

1,50,47,504

TOTAL(DDO)

1,50,47,504

0

1,50,47,504

DISTRICT PROGRAMME

2215

01-DIRECTION

1,91,44,386

0

1,91,44,386

SPECIALIST-CUM-EXECUTIVE

AND

ENGINEER, DPMC, RWS&S,,DISTRICT

ADMINISTRATION

PROGRAMME

SPECIALIST-CUM-EXECUTIVE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENGINEER, DPMC, RWS&S,

TOTAL(MH)

1,91,44,386

0

1,91,44,386

			TOTAL(DDO)		1,91,44,386	0	1,91,44,386
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	2215	01-DIRECTION	4,77,848	0	4,77,848
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		AND			
(PUBLIC		SANITATION		ADMINISTRATION			
HEALTH)							

*****	-----			
TOTAL(MH)	4,77,848	0	4,77,848	

4215	01-SWACHH	48,41,89,300	16,05,96,500	64,47,85,800
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	76,35,54,380	24,38,97,000	1,00,74,51,380
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	37,35,89,000	7,18,42,000	44,54,31,000
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			

04-NATIONAL	56,03,84,000	10,77,64,000	66,81,48,000
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	12,80,00,000	0	12,80,00,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLY AND

SEWERAGE

SCHEMES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	16-NATIONAL	3,33,66,000	0	3,33,66,000
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		RURAL DRINKING			
(PUBLIC		SANITATION		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	74,55,39,000	0	74,55,39,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME -WORLD			
				BANK ASSISTED			
				PROJECT			
				20-PROVIDING	15,00,00,000	0	15,00,00,000
				SURFACE BASED			
				PIPED WATER			
				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			
				RIDF-XXV(I)			
				32-NATIONAL	5,00,50,000	0	5,00,50,000
				RURAL DRINKING			

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	1,11,95,00,000	0	1,11,95,00,000
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME -WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	19,20,00,000	0	19,20,00,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INFRASTRUCTURE			
				IN RURAL WATER			

				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	37-PROVIDING	22,50,00,000	0	22,50,00,000
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SURFACE BASED			
(PUBLIC		SANITATION		PIPED WATER			
HEALTH)				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			
				RIDF-XXV(I)			
			*****	-----			
			TOTAL(MH)		4,82,51,71,680	58,40,99,500	5,40,92,71,180
			*****	-----			
			TOTAL(DDO)		4,82,56,49,528	58,40,99,500	5,40,97,49,028
		EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	1,67,37,552	0	1,67,37,552
		SUPPLY AND SANITATION DIVISION		AND			
		(EE2)		ADMINISTRATION			
			*****	-----			

TOTAL(MH)	1,67,37,552	0	1,67,37,552
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TOTAL(DDO)	1,67,37,552	0	1,67,37,552
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EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	98,45,641	0	98,45,641
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SUPPLY AND SANITATION DIVISION		AND			
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NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
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01-MAINTENANCE	25,59,276	0	25,59,276
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OF WORKS			
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02-MAINTENANCE	7,940	0	7,940
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OF SANITATION			
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SERVICES IN			
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GOVERNMENT			
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BUILDINGS			
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*****	-----	-----	-----
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TOTAL(MH)	1,24,12,857	0	1,24,12,857
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO) 1,24,12,857 0 1,24,12,857

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

EXECUTIVE ENGINEER (EE2),WATER 2215 01-DIRECTION 84,01,314 41,54,357 1,25,55,671

SUPPLY AND SANTITATION DIVISION AND

(EE2) ADMINISTRATION

01-MAINTENANCE 17,52,854 0 17,52,854

OF WORKS

02-DEBIT TO 20,570 55,729 76,299

MISCELLANEOUS

ADVANCE

02-MAINTENANCE 5,31,920 0 5,31,920

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HABITATIONS			
				AFFECTED WITH			
				ARSENIC AND			
				FLUORIDE			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (WATER	4215	19-PROVISION OF	11,10,000	0	11,10,000
WORKS	HEALTH, PUNJAB, PATIALA	QUALITY),DWSS, WATER WORKS		DRINKING WATER			
(PUBLIC		COMPLEX, PHASE 2, MOHALI		THROUGH REVERSE			
HEALTH)				OSMOSIS SYSTEM			
				34-INSTALLATION	16,64,000	0	16,64,000
				OF REVERSE			
				OSMOSIS SYSTEMS			
				TO PROVIDE			
				MINIMUM			
				DRINKING WATER			
				IN HEAVY METAL			
				AFFECTED			
				DISTRICTS OF			
				PUNJAB			
				35-SPECIAL	33,08,000	0	33,08,000
				ASSISTANCE FOR			
				MITIGATION OF			
				DRINKING WATER			

		PROBLEMS IN THE			
		HABITATIONS			
		AFFECTED WITH			
		ARSENIC AND			
		FLUORIDE			
		*****	-----	-----	-----
		TOTAL (MH)	72,11,000	0	72,11,000
		*****	-----	-----	-----
		TOTAL (DDO)	76,48,744	0	76,48,744
EXECUTIVE ENGINEER,EXECUTIVE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
ENGINEER (RWS), SANGRUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	870	0	870
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,00,870	0	2,00,870
			*****		-----	-----	-----
			TOTAL (DDO)		2,00,870	0	2,00,870
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235		03-REIMBURSEMEN	1,69,369	0	1,69,369
WORKS	HEALTH, PUNJAB, PATIALA	(GW) DIVISION, ANANDPUR SAHIB		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,69,369	0	1,69,369

*****		-----		
TOTAL(DDO)		1,69,369	0	1,69,369

EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	02-DEBIT TO	0	4,21,885	4,21,885
(RWS) DIVISION NO.2, LUDHIANA	MISCELLANEOUS			
	ADVANCE			

04-CREDIT TO	-1,28,530	0	-1,28,530
MISCELLANEOUS			
ADVANCE			

*****		-----		
TOTAL (MH)		-1,28,530	4,21,885	2,93,355

*****		-----		
TOTAL(DDO)		-1,28,530	4,21,885	2,93,355

EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	01-DIRECTION	25,14,784	0	25,14,784
(RWS) DIVISION, NAWAN SHAHAR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		25,14,784	0	25,14,784

TOTAL (DDO)	25,14,784	0	25,14,784
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235		03-REIMBURSEMEN	9,760	0	9,760
WORKS	HEALTH, PUNJAB, PATIALA	(RWS), KAPURTHALA		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	9,760	0	9,760
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TOTAL (DDO)	9,760	0	9,760
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	9,593	0	9,593
NAWANSHAHR	T OF MEDICAL			

CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		56,465	0	56,465
THE POOR				
*****		-----		
TOTAL(MH)		66,058	0	66,058
*****		-----		
TOTAL(DDO)		66,058	0	66,058
EXECUTIVE ENGINEER,WATER &	2215	01-DIRECTION	5,82,51,202	0 5,82,51,202
SUPPLY & SANITAION DIVISION,		AND		
MALERKOTLA, SANGRUR		ADMINISTRATION		
		01-MAINTENANCE	19,70,879	0 19,70,879
		OF WORKS		
		02-MAINTENANCE	1,12,554	0 1,12,554
		OF SANITATION		
		SERVICES IN		
		GOVERNMENT		
		BUILDINGS		

TOTAL (MH)

6,03,34,635

0

6,03,34,635

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			6,03,34,635	0	6,03,34,635
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY 2235
& SANITATION GW DIVISION NO.2

02-EX-GRATIA
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

2,00,000

0

2,00,000

03-REIMBURSEMEN	23,37,758	4,338	23,42,096
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,28,72,393	4,338	6,28,76,731

*****	-----	-----	-----
TOTAL(DDO)	6,28,72,393	4,338	6,28,76,731

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DEBIT TO	0	2,40,80,877	2,40,80,877
AND SANITATION DIVISION	STOCK			

01-DIRECTION	21,21,17,479	2,16,23,573	23,37,41,052
AND			
ADMINISTRATION			

01-MAINTENANCE	32,50,859	4,80,332	37,31,191
OF WORKS			

02-MAINTENANCE	15,68,245	7,79,427	23,47,672
OF SANITATION			
SERVICES IN			

GOVERNMENT

BUILDINGS

03-CREDIT TO	-65,340	0	-65,340
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STOCK

10-MAINTENANCE	0	4,90,998	4,90,998
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF WATER SUPPLY

IN GOVERNMENT

BUILDINGS

*****	-----	-----	-----
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TOTAL (MH)	21,68,71,243	4,74,55,207	26,43,26,450
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC	44,37,888	0	44,37,888
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		TOWNS			
		15-PROVISION/AU	66,78,000	0	66,78,000
		MENTATION OF			
		WATER SUPPLY			
		AND SEWERAGE			
		FACILITIES IN			
		SPECIFIC TOWNS			
		18-COURT CASES	0	1,17,188	1,17,188
		/ ARBITRATION			
		CASES			
		*****	-----	-----	-----
		TOTAL(MH)	1,11,15,888	1,17,188	1,12,33,076
		*****	-----	-----	-----
		TOTAL(DDO)	22,79,87,131	4,75,72,395	27,55,59,526
		*****	-----	-----	-----
EXECUTIVE ENGINEER,WATER SUPPLY 2215		02-DEBIT TO	1,75,37,362	0	1,75,37,362
AND SANITATION DIVISION NO-1		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	-15,65,758	-1,75,37,362	-1,91,03,120
		MISCELLANEOUS			
		ADVANCE			

TOTAL (MH)	1,59,71,604	-1,75,37,362	-15,65,758
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2235	03-REIMBURSEMEN	17,378	0	17,378
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL (MH)	17,378	0	17,378
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN	1,24,46,916	17,71,531	1,42,18,447
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		THE SPECIFIC			
		TOWNS			
		15-PROVISION/AU	1,55,30,000	0	1,55,30,000
		MENTATION OF			
		WATER SUPPLY			
		AND SEWERAGE			
		FACILITIES IN			
		SPECIFIC TOWNS			
		18-COURT CASES	78,82,622	1,75,37,000	2,54,19,622
		/ ARBITRATION			
		CASES			
		*****	-----	-----	-----
		TOTAL(MH)	3,58,59,538	1,93,08,531	5,51,68,069
		*****	-----	-----	-----
		TOTAL(DDO)	5,18,48,520	17,71,169	5,36,19,689
		*****	-----	-----	-----
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	9,73,49,102	87,96,075	10,61,45,177
AND SANITATION	DIVISION NO. 1	AND			
		ADMINISTRATION			
		01-MAINTENANCE	1,52,31,629	13,21,177	1,65,52,806
		OF WORKS			

*****	-----	-----	-----
TOTAL (MH)	11,25,80,731	1,01,17,252	12,26,97,983

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL (MH)	4,10,000	0	4,10,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	15-PROVISION/AU	0	76,50,000	76,50,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 1	GMENTATION OF			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			
				18-COURT CASES	0	1,00,000	1,00,000
				/ ARBITRATION			
				CASES			
			*****	-----			
			TOTAL(MH)		0	77,50,000	77,50,000
			*****	-----			
			TOTAL(DDO)		11,29,90,731	1,78,67,252	13,08,57,983
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	22,77,40,837	2,32,16,195	25,09,57,032
		AND SANITATION	DIVISION NO. 1,	AND			
				ADMINISTRATION			
				01-MAINTENANCE	2,05,97,954	89,12,627	2,95,10,581
				OF WORKS			
				02-DEBIT TO	77,40,235	17,98,294	95,38,529

MISCELLANEOUS

ADVANCE

02-MAINTENANCE	44,92,491	14,87,193	59,79,684
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

03-CREDIT TO	-1,62,514	0	-1,62,514
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STOCK

04-CREDIT TO	-3,12,153	0	-3,12,153
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MISCELLANEOUS

ADVANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	-----
					TOTAL(MH)	26,00,96,850	3,54,14,309 29,55,11,159
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	02-EX-GRATIA	2,00,000	0	2,00,000

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 1,
(PUBLIC
HEALTH)

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL (MH)

2,00,000

0

2,00,000

4215

18-COURT CASES

59,000

0

59,000

/ ARBITRATION

CASES

TOTAL (MH)

59,000

0

59,000

TOTAL (DDO)

26,03,55,850

3,54,14,309

29,57,70,159

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

8,20,81,992

73,74,317

8,94,56,309

AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

01-MAINTENANCE	26,99,953	15,53,624	42,53,577
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OF WORKS

02-MAINTENANCE	2,01,483	2,55,478	4,56,961
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

*****	-----	-----	-----
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TOTAL (MH)	8,49,83,428	91,83,419	9,41,66,847
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4215	02-PROVISION/AU	1,10,00,000	1,23,75,767	2,33,75,767
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GMENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE SPECIFIC

TOWNS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	15-PROVISION/AU	1,65,00,000	3,29,94,567	4,94,94,567
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 2	GMENTATION OF			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			
			*****	-----			
			TOTAL(MH)		2,75,00,000	4,53,70,334	7,28,70,334
			*****	-----			
			TOTAL(DDO)		11,24,83,428	5,45,53,753	16,70,37,181
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	7,39,93,836	89,83,077	8,29,76,913
		AND SANITATION	DIVISION NO.3	AND			
				ADMINISTRATION			
				01-MAINTENANCE	63,87,614	14,86,308	78,73,922
				OF WORKS			
				02-MAINTENANCE	50,73,844	0	50,73,844
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
			*****	-----			

TOTAL(MH)	8,54,55,294	1,04,69,385	9,59,24,679
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2235	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000

*****	-----	-----	-----
TOTAL(DDO)	8,58,55,294	1,04,69,385	9,63,24,679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	12,19,73,017	1,89,78,732	14,09,51,749

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION,	AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	1,96,28,451	22,03,000	2,18,31,451
				OF WORKS			
				02-DEBIT TO	46,36,703	0	46,36,703
				MISCELLANEOUS			
				ADVANCE			
				02-MAINTENANCE	3,73,944	36,739	4,10,683
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				03-CREDIT TO	0	-10,919	-10,919
				STOCK			
				04-CREDIT TO	-13,04,758	-1,15,61,009	-1,28,65,767
				MISCELLANEOUS			
				ADVANCE			
				*****	-----	-----	-----
				TOTAL (MH)	14,53,07,357	96,46,543	15,49,53,900

2235	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	7,750	0	7,750
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	4,07,750	0	4,07,750	

4215	02-PROVISION/AU	10,00,000	7,44,000	17,44,000
	GMENTATION OF			
	WATER SUPPLY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	03-NATIONAL	60,00,000	75,65,000	1,35,65,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
				04-NATIONAL	90,00,000	40,09,177	1,30,09,177
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				15-PROVISION/AU	10,83,564	11,15,000	21,98,564
				GMENTATION OF			
				WATER SUPPLY			

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

18-COURT CASES	56,13,113	53,51,889	1,09,65,002
/ ARBITRATION			
CASES			

19-PROVISION OF	3,91,456	0	3,91,456
DRINKING WATER			
THROUGH REVERSE			
OSMOSIS SYSTEM			

34-INSTALLATION	6,09,825	2,03,275	8,13,100
OF REVERSE			
OSMOSIS SYSTEMS			
TO PROVIDE			
MINIMUM			
DRINKING WATER			
IN HEAVY METAL			
AFFECTED			
DISTRICTS OF			
PUNJAB			

*****	-----	-----	-----
TOTAL(MH)	2,36,97,958	1,89,88,341	4,26,86,299

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			16,94,13,065	2,86,34,884	19,80,47,949
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	5,92,62,638	1,12,49,332	7,05,11,970
		AND SANITATION (GW) DIVISION		AND			
				ADMINISTRATION			
				01-MAINTENANCE	1,15,65,316	6,38,988	1,22,04,304
				OF WORKS			
				02-MAINTENANCE	22,71,228	0	22,71,228
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
*****					-----	-----	-----

TOTAL (MH)	9,67,97,140	3,08,76,661	12,76,73,801
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2235	01-DEPOSIT	50,000	0	50,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	8,00,000	0	8,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	5,830	11,075	16,905
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	8,55,830	11,075	8,66,905
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			24,33,68,077	4,05,34,279	28,39,02,356
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	7,14,62,729	54,60,192	7,69,22,921
		AND SANITATION (GW) DIVISION NO.		AND			
		2, MOHALI		ADMINISTRATION			
				01-MAINTENANCE	1,31,73,524	15,98,923	1,47,72,447
				OF WORKS			
				02-DEBIT TO	5,29,124	0	5,29,124
				MISCELLANEOUS			
				ADVANCE			
				02-MAINTENANCE	5,98,193	5,00,862	10,99,055
				OF SANITATION			

	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	04-CREDIT TO	-65,682	0	-65,682
	MISCELLANEOUS			
	ADVANCE			
	*****	-----	-----	-----
	TOTAL (MH)	8,65,53,718	75,71,052	9,41,24,770
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	*****	-----	-----	-----
	TOTAL (MH)	2,00,000	0	2,00,000
	*****	-----	-----	-----
	TOTAL (DDO)	32,92,65,965	4,80,94,256	37,73,60,221

EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	0	11,283	11,283
AND SANITATION (GW) DIVISION NO.		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

3,	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	11,283	11,283

*****	-----	-----	-----
TOTAL(DDO)	0	11,283	11,283

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	10,58,37,144	1,01,32,306	11,59,69,450
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

	01-MAINTENANCE	1,57,04,535	13,71,554	1,70,76,089
	OF WORKS			
	02-MAINTENANCE	20,53,586	2,28,924	22,82,510
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	*****	-----	-----	-----
	TOTAL (MH)	12,35,95,265	1,17,32,784	13,53,28,049
2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	39,30,551	6,33,162	45,63,713
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)

43,30,551

8,33,162

51,63,713

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
TOTAL (DDO)					12,79,25,816	1,25,65,946	14,04,91,762

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS)	2215	01-DIRECTION AND ADMINISTRATION	5,11,43,229	50,18,741	5,61,61,970
				01-MAINTENANCE OF WORKS	1,50,95,342	22,39,145	1,73,34,487
				02-DEBIT TO MISCELLANEOUS ADVANCE	7,550	0	7,550
				02-MAINTENANCE	3,13,670	5,86,330	9,00,000

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

***** -----

TOTAL(MH) 7,08,90,342 86,77,378 7,95,67,720

4215 19-PROVISION OF 2,03,275 1,93,111 3,96,386

DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

34-INSTALLATION 4,87,860 0 4,87,860

OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

***** -----

TOTAL(MH) 6,91,135 1,93,111 8,84,246

TOTAL (DDO)	19,51,76,742	2,06,03,273	21,57,80,015
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	6,28,89,368	93,02,558	7,21,91,926
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AND SANITATION (RWS) DIVISION AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-MAINTENANCE	23,76,594	2,16,054	25,92,648
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(PUBLIC HEALTH)

02-MAINTENANCE	6,89,000	0	6,89,000
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

TOTAL(MH)	6,59,54,962	95,18,612	7,54,73,574
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2235	03-REIMBURSEMEN	95,070	0	95,070
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF

8,00,000

0

8,00,000

VICTIM

COMPENSATION

FUND

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TOTAL(MH)	8,95,070	0	8,95,070
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TOTAL(DDO)	6,68,50,032	95,18,612	7,63,68,644
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DEBIT TO	0	4,19,959	4,19,959
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AND SANITATION (RWS) DIVISION

STOCK

01-DIRECTION	14,19,54,844	1,38,98,845	15,58,53,689
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AND

ADMINISTRATION

01-MAINTENANCE	1,41,92,804	19,39,293	1,61,32,097
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OF WORKS

02-DEBIT TO	20,31,307	19,07,626	39,38,933
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MISCELLANEOUS

ADVANCE

02-MAINTENANCE	8,26,903	0	8,26,903
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OF SANITATION

GOVERNMENT OF PUNJAB

Page 3033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES IN
GOVERNMENT
BUILDINGS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-1,28,817	0	-1,28,817
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							

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TOTAL(MH)		15,88,77,041	1,81,65,723	17,70,42,764	
*****		-----	-----	-----	
TOTAL(DDO)		15,88,77,041	1,81,65,723	17,70,42,764	
EXECUTIVE ENGINEER,WATER SUPPLY 2215		01-DIRECTION	16,22,06,991	1,27,09,011	17,49,16,002
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			
		01-MAINTENANCE	2,15,29,774	81,51,546	2,96,81,320
		OF WORKS			
		02-DEBIT TO	8,12,20,872	0	8,12,20,872
		MISCELLANEOUS			
		ADVANCE			
		02-MAINTENANCE	0	2,73,200	2,73,200
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
		04-CREDIT TO	-9,43,130	-7,12,12,365	-7,21,55,495
		MISCELLANEOUS			
		ADVANCE			
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TOTAL(MH)	26,40,14,507	-5,00,78,608	21,39,35,899
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4215	18-COURT CASES	0	7,98,13,556	7,98,13,556
	/ ARBITRATION			
	CASES			

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TOTAL(MH)	0	7,98,13,556	7,98,13,556

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TOTAL(DDO)	26,40,14,507	2,97,34,948	29,37,49,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	6,81,99,264	65,05,186	7,47,04,450
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	2,27,05,454	20,63,130	2,47,68,584

OF WORKS

02-MAINTENANCE	10,81,515	4,46,112	15,27,627
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

04-CREDIT TO	0	-13,515	-13,515
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MISCELLANEOUS

ADVANCE

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TOTAL (MH)	9,19,86,233	90,00,913	10,09,87,146
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2235	03-REIMBURSEMEN	1,42,268	0	1,42,268
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	1,42,268	0	1,42,268
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TOTAL (DDO)	9,21,28,501	90,00,913	10,11,29,414
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,15,98,203	0	1,15,98,203
AND SANITATION (RWS) DIVISION,	AND			
BARNALA	ADMINISTRATION			

01-MAINTENANCE	3,40,727	0	3,40,727
OF WORKS			

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TOTAL (MH)	1,19,38,930	0	1,19,38,930

2235	03-REIMBURSEMEN	44,419	0	44,419
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2235	09-INTEGRATED	95,260	0	95,260
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,	CHILD			
(PUBLIC		BARNALA	DEVELOPMENT			
HEALTH)			SERVICE SCHEME			

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TOTAL (MH)	1,39,679	0	1,39,679
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TOTAL (DDO)	1,20,78,609	0	1,20,78,609
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DEBIT TO	0	1,03,25,446	1,03,25,446
AND SANITATION DIVISION	STOCK			

01-DIRECTION	14,80,80,470	1,68,25,001	16,49,05,471
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AND
ADMINISTRATION

01-MAINTENANCE	3,11,48,733	29,00,782	3,40,49,515
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OF WORKS

02-DEBIT TO	1,10,257	10,261	1,20,518
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MISCELLANEOUS
ADVANCE

02-MAINTENANCE	18,06,150	2,20,201	20,26,351
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OF SANITATION
SERVICES IN
GOVERNMENT
BUILDINGS

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TOTAL (MH)	18,11,45,610	3,02,81,691	21,14,27,301

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TOTAL (DDO)	18,11,45,610	3,02,81,691	21,14,27,301

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	4,02,34,177	84,77,306	4,87,11,483
AND SANITATION DIVISION NO 1, HOSHIARPUR	AND ADMINISTRATION			
	01-MAINTENANCE	1,22,95,129	33,53,551	1,56,48,680
	OF WORKS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	80,528	0	80,528

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,	MISCELLANEOUS			
(PUBLIC		HOSHIARPUR	ADVANCE			
HEALTH)						
			02-MAINTENANCE	0	46,600	46,600
			OF SANITATION			
			SERVICES IN			
			GOVERNMENT			
			BUILDINGS			

		TOTAL (MH)		5,26,09,834	1,18,77,457	6,44,87,291
	2235	03-REIMBURSEMEN		29,248	1,15,455	1,44,703
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL (MH)		29,248	1,15,455	1,44,703

		TOTAL (DDO)		5,26,39,082	1,19,92,912	6,46,31,994

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	02-DEBIT TO	302	0	302
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							
				03-CREDIT TO	0	-22,32,044	-22,32,044
				STOCK			
				04-CREDIT TO	-302	0	-302
				MISCELLANEOUS			
				ADVANCE			
			*****	-----	-----	-----	-----
			TOTAL (MH)		0	77,36,617	77,36,617
			2235	03-REIMBURSEMEN	97,835	0	97,835
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		97,835	0	97,835

TOTAL(DDO)	97,835	77,36,617	78,34,452
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	3,76,98,960	1,09,59,736	4,86,58,696
AND SANITATION DIVISION NO-2,	AND			
HOSHIARPUR	ADMINISTRATION			

01-MAINTENANCE	81,46,242	32,86,044	1,14,32,286
OF WORKS			

02-DEBIT TO	1,38,71,133	0	1,38,71,133
MISCELLANEOUS			
ADVANCE			

02-MAINTENANCE	3,85,224	1,48,923	5,34,147
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

03-CREDIT TO	-10,99,280	0	-10,99,280
STOCK			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-1,29,00,000	0	-1,29,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		MISCELLANEOUS			
(PUBLIC		HOSHIARPUR		ADVANCE			
HEALTH)							

			TOTAL(MH)		4,61,02,279	1,43,94,703	6,04,96,982

			2235	03-REIMBURSEMEN	47,407	0	47,407
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		47,407	0	47,407

			4215	18-COURT CASES	1,29,00,000	0	1,29,00,000
				/ ARBITRATION			
				CASES			

TOTAL(MH)	1,29,00,000	0	1,29,00,000
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TOTAL(DDO)	5,90,49,686	1,43,94,703	7,34,44,389
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	2,07,27,177	45,46,406	2,52,73,583
AND SANITATION DIVISION NO. 1	AND			
	ADMINISTRATION			

01-MAINTENANCE	10,64,870	9,09,807	19,74,677
OF WORKS			

04-CREDIT TO	-2,24,952	0	-2,24,952
MISCELLANEOUS			
ADVANCE			

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TOTAL(MH)	2,15,67,095	54,56,213	2,70,23,308
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2235	03-REIMBURSEMEN	10,01,641	21,16,850	31,18,491
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
				PENSIONERS			

			TOTAL (MH)		10,01,641	21,16,850	31,18,491

		TOTAL (DDO)			2,25,68,736	75,73,063	3,01,41,799
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	3,66,985	0	3,66,985
				04-CREDIT TO MISCELLANEOUS ADVANCE	-77,76,379	0	-77,76,379

			TOTAL (MH)		-74,09,394	0	-74,09,394

	2235	03-REIMBURSEMEN	0	2,026	2,026
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	8,095	8,095
		THE POOR			

		TOTAL (MH)	0	10,121	10,121
	4215	18-COURT CASES	53,18,072	21,11,251	74,29,323
		/ ARBITRATION			
		CASES			

		TOTAL (MH)	53,18,072	21,11,251	74,29,323

		TOTAL (DDO)	-20,91,322	21,21,372	30,050
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DEBIT TO	441	-41,646	-41,205
AND SANITATION DIVISION NO. 2		STOCK			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	51,40,86,334	5,39,25,749	56,80,12,083
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	8,89,03,142	1,74,70,667	10,63,73,809
				OF WORKS			
				02-DEBIT TO	86,47,417	0	86,47,417
				MISCELLANEOUS			
				ADVANCE			
				02-MAINTENANCE	1,28,78,599	2,97,771	1,31,76,370
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				03-CREDIT TO	-1,55,914	0	-1,55,914
				STOCK			

	04-CREDIT TO	-86,676	0	-86,676
	MISCELLANEOUS			
	ADVANCE			
	10-MAINTENANCE	54,99,933	14,98,805	69,98,738
	OF WATER SUPPLY			
	IN GOVERNMENT			
	BUILDINGS			
	*****	-----	-----	-----
	TOTAL (MH)	62,97,73,276	7,31,51,346	70,29,24,622

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	55,888	55,888
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

TOTAL (MH)	2,00,000	55,888	2,55,888
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	02-PROVISION/AU	40,00,000	0	40,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		GMENTATION OF			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			
				15-PROVISION/AU	60,00,000	0	60,00,000
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			

18-COURT CASES	49,80,000	30,20,000	80,00,000
/ ARBITRATION			
CASES			
18-SPECIAL	1,02,83,889	0	1,02,83,889
ASSISTANCE FOR			
MITIGATION OF			
DRINKING WATER			
PROBLEMS IN THE			
HABITATIONS			
AFFECTED WITH			
ARSENIC AND			
FLUORIDE			
19-PROVISION OF	17,74,136	1,20,930	18,95,066
DRINKING WATER			
THROUGH REVERSE			
OSMOSIS SYSTEM			
34-INSTALLATION	33,24,213	0	33,24,213
OF REVERSE			
OSMOSIS SYSTEMS			
TO PROVIDE			
MINIMUM			
DRINKING WATER			
IN HEAVY METAL			
AFFECTED			
DISTRICTS OF			
PUNJAB			

35-SPECIAL	53,89,381	13,54,227	67,43,608
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ASSISTANCE FOR

MITIGATION OF

DRINKING WATER

PROBLEMS IN THE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HABITATIONS

AFFECTED WITH

ARSENIC AND

FLUORIDE

TOTAL (MH)	3,57,51,619	44,95,157	4,02,46,776
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TOTAL (DDO)	66,57,24,895	7,77,02,391	74,34,27,286
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	7,59,44,835	67,78,224	8,27,23,059
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 3 AND

(PUBLIC
HEALTH)

ADMINISTRATION

01-MAINTENANCE 40,47,773 23,27,697 63,75,470

OF WORKS

02-DEBIT TO 43,710 0 43,710

MISCELLANEOUS

ADVANCE

02-MAINTENANCE 15,46,063 2,58,937 18,05,000

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

04-CREDIT TO -606 -1,97,364 -1,97,970

MISCELLANEOUS

ADVANCE

***** -----

TOTAL (MH) 8,15,81,775 91,67,494 9,07,49,269

***** -----

TOTAL (DDO) 8,15,81,775 91,67,494 9,07,49,269

EXECUTIVE ENGINEER,WATER SUPPLY		2215	01-DIRECTION	9,23,40,177	87,75,215	10,11,15,392
AND SANITATION DIVISION NO. 3			AND			
AMRITSAR			ADMINISTRATION			
			01-MAINTENANCE	57,65,008	5,31,150	62,96,158
			OF WORKS			
			02-MAINTENANCE	54,80,000	0	54,80,000
			OF SANITATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	10-MAINTENANCE	0	9,99,780	9,99,780
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		OF WATER SUPPLY			
(PUBLIC		AMRITSAR		IN GOVERNMENT			
HEALTH)				BUILDINGS			
				*****	-----	-----	-----
				TOTAL (MH)	10,35,85,185	1,03,06,145	11,38,91,330

2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----	
TOTAL (MH)	2,00,000	2,00,000	4,00,000	

4215	02-PROVISION/AU	4,63,636	60,00,000	64,63,636
	GMENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	THE SPECIFIC			
	TOWNS			
	15-PROVISION/AU	0	13,50,000	13,50,000
	GMENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	SPECIFIC TOWNS			

*****				-----	-----	-----
TOTAL (MH)				4,63,636	73,50,000	78,13,636

*****				-----	-----	-----
TOTAL (DDO)				10,42,48,821	1,78,56,145	12,21,04,966

EXECUTIVE ENGINEER,WATER SUPPLY		2071	01-LEAVE	37,13,673	0	37,13,673
AND SANITATION DIVISION NO.1			ENCASHMENT			
			BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	11,02,103	65,622	11,67,725
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		OTHER			
(PUBLIC				RETIREMENT			
HEALTH)				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				48,15,776	65,622	48,81,398

	2215	01-DIRECTION	5,13,20,400	52,76,531	5,65,96,931
		AND			
		ADMINISTRATION			
		01-MAINTENANCE	54,64,386	11,61,263	66,25,649
		OF WORKS			
		02-DEBIT TO	1,82,81,650	0	1,82,81,650
		MISCELLANEOUS			
		ADVANCE			
		*****	-----	-----	-----
		TOTAL (MH)	7,50,66,436	64,37,794	8,15,04,230

		*****	-----	-----	-----
		TOTAL (DDO)	7,98,82,212	65,03,416	8,63,85,628

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DEBIT TO	71,34,446	0	71,34,446
AND SANITATION DIVISION,		STOCK			
		01-DIRECTION	21,35,70,633	2,10,38,816	23,46,09,449
		AND			
		ADMINISTRATION			
		01-MAINTENANCE	2,80,20,735	33,93,591	3,14,14,326
		OF WORKS			

02-DEBIT TO	1,76,308	0	1,76,308
MISCELLANEOUS			
ADVANCE			
02-MAINTENANCE	19,50,809	7,63,341	27,14,150
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			
03-CREDIT TO	-84,982	0	-84,982
STOCK			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-1,14,961	44,186	-70,775
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							

TOTAL (MH)					25,06,52,988	2,52,39,934	27,58,92,922

	4215	19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	8,95,000	0	8,95,000
		34-INSTALLATION OF REVERSE OSMOSIS SYSTEMS TO PROVIDE MINIMUM DRINKING WATER IN HEAVY METAL AFFECTED DISTRICTS OF PUNJAB	13,44,000	0	13,44,000

	TOTAL (MH)		22,39,000	0	22,39,000

	TOTAL (DDO)		25,28,91,988	2,52,39,934	27,81,31,922
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	6,48,01,826	88,43,203	7,36,45,029
AND SANITATION DIVISION,		AND			

FATEHGARH SAHIB

ADMINISTRATION

01-MAINTENANCE1,09,72,93466,47,7871,76,20,721

OF WORKS

02-MAINTENANCE2,28,5396,57,7768,86,315

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

04-CREDIT TO-18,4100-18,410

MISCELLANEOUS

ADVANCE

*****-----

TOTAL(MH)7,59,84,8891,61,48,7669,21,33,655

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	18-COURT CASES	8,38,654	0	8,38,654
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		/ ARBITRATION			
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(PUBLIC
HEALTH)

FATEHGARH SAHIB

CASES

TOTAL (MH)

8,38,654

0

8,38,654

TOTAL (DDO)

7,68,23,543

1,61,48,766

9,29,72,309

EXECUTIVE ENGINEER,WATER SUPPLY 2215
AND SANITATION DIVISION, FAZILKA

01-DIRECTION
AND
ADMINISTRATION

8,00,02,668

73,35,361

8,73,38,029

01-MAINTENANCE
OF WORKS

83,59,706

17,86,787

1,01,46,493

02-DEBIT TO
MISCELLANEOUS
ADVANCE

20,089

0

20,089

02-MAINTENANCE
OF SANITATION
SERVICES IN
GOVERNMENT
BUILDINGS

16,19,527

5,165

16,24,692

PUBLIC	CHIEF ENGINEER, PUBLIC	*****
WORKS	HEALTH, PUNJAB, PATIALA	
(PUBLIC		
HEALTH)		
TOTAL(DDO)	9,01,83,770	91,27,313 9,93,11,083
EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	2,66,72,094 0 2,66,72,094
AND SANITATION DIVISION,	AND	
GARHSHANKAR	ADMINISTRATION	
01-MAINTENANCE	50,55,642	0 50,55,642
OF WORKS		
02-DEBIT TO	0	177 177
MISCELLANEOUS		
ADVANCE		
02-MAINTENANCE	1,09,285	0 1,09,285
OF SANITATION		
SERVICES IN		
GOVERNMENT		
BUILDINGS		

TOTAL(MH)	3,20,37,021	177 3,20,37,198

2235	03-REIMBURSEMEN	1,50,396	0	1,50,396
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		1,50,396	0	1,50,396

*****	-----	-----	-----	
TOTAL(DDO)		12,21,71,187	91,27,490	13,12,98,677

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,88,91,360	5,01,974	1,93,93,334
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			

01-MAINTENANCE	52,682	21,45,970	21,98,652
OF WORKS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-MAINTENANCE	68,593	0	68,593
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		OF SANITATION			
(PUBLIC				SERVICES IN			
HEALTH)				GOVERNMENT			
				BUILDINGS			
				03-CREDIT TO	-6,76,355	0	-6,76,355
				STOCK			
			*****	-----			
			TOTAL (MH)		1,83,36,280	26,47,944	2,09,84,224
			2235	03-REIMBURSEMEN	2,55,224	0	2,55,224
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		2,55,224	0	2,55,224
			*****	-----			
			TOTAL (DDO)		1,85,91,504	26,47,944	2,12,39,448

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	15,13,76,119	2,07,57,665	17,21,33,784
AND SANITATION(GW) DIVISION NO		AND			
1,MOHALI		ADMINISTRATION			
		02-MAINTENANCE	5,81,14,708	14,11,553	5,95,26,261
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
		10-MAINTENANCE	44,99,994	16,09,083	61,09,077
		OF WATER SUPPLY			
		IN GOVERNMENT			
		BUILDINGS			
		*****	-----	-----	-----
		TOTAL(MH)	21,39,90,821	2,37,78,301	23,77,69,122
	4059	65-COMPLETION	0	98,133	98,133
		OF CIRCUIT			
		HOUSES			
		(FEROZEPUR AND			
		GURDASPUR)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		0	98,133	98,133
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	38-CONSTRUCTION	69,840	0	69,840
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		OF JAL BHAWAN -			
(PUBLIC		1,MOHALI		OFFICE COMPLEX			
HEALTH)				AND OTHER			
				OFFICE			
				BUILDINGS			
			*****		-----	-----	-----
			TOTAL(MH)		69,840	0	69,840
*****					-----	-----	-----
TOTAL(DDO)					21,40,60,661	2,38,76,434	23,79,37,095
EXECUTIVE ENGINEER,WATER SUPPLY			2215	01-DIRECTION	19,15,086	24,97,168	44,12,254
AND SANITATION(GW) DIVISION NO				AND			
3,MOHALI				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,15,086	24,97,168	44,12,254

*****	-----	-----	-----
TOTAL(DDO)	19,15,086	24,97,168	44,12,254

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DEBIT TO	38,19,482	0	38,19,482
AND SANITATION(GW) DIVISION NO.	STOCK			
1, MOHALI				

01-DIRECTION	10,82,29,277	1,14,69,657	11,96,98,934
AND			
ADMINISTRATION			

01-MAINTENANCE	15,82,352	4,23,549	20,05,901
OF WORKS			

02-DEBIT TO	28,02,327	-53,73,993	-25,71,666
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	11,64,33,438	65,19,213	12,29,52,651

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			11,64,33,438	65,19,213	12,29,52,651
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	7,11,55,857	84,39,169	7,95,95,026
				01-MAINTENANCE OF WORKS	8,44,499	0	8,44,499
			*****		-----	-----	-----
		TOTAL(MH)			18,84,33,794	1,49,58,382	20,33,92,176
			*****		-----	-----	-----
		TOTAL(DDO)			18,84,33,794	1,49,58,382	20,33,92,176
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	10,62,72,530	1,22,46,153	11,85,18,683

	01-MAINTENANCE	1,04,28,851	10,97,723	1,15,26,574
	OF WORKS			
	02-DEBIT TO	1,53,625	0	1,53,625
	MISCELLANEOUS			
	ADVANCE			
	02-MAINTENANCE	10,97,290	1,49,677	12,46,967
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	04-CREDIT TO	-1,87,081	0	-1,87,081
	MISCELLANEOUS			
	ADVANCE			
	*****	-----	-----	-----
	TOTAL (MH)	11,77,65,215	1,34,93,553	13,12,58,768

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	86,242	0	86,242
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	7,13,611	0	7,13,611
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		9,99,853	0	9,99,853
			*****		-----	-----	-----
			TOTAL (DDO)		11,87,65,068	1,34,93,553	13,22,58,621

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DEBIT TO	0	12,16,630	12,16,630
AND SANTIATION DIVSION NO-2,		STOCK			
MUKTSAR					

02-DEBIT TO	240	0	240
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL (MH)	240	12,16,630	12,16,870

4215	02-PROVISION/AU	13,50,205	0	13,50,205
	GMENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	THE SPECIFIC			
	TOWNS			

15-PROVISION/AU	13,49,000	0	13,49,000
	GMENTATION OF		
	WATER SUPPLY		
	AND SEWERAGE		
	FACILITIES IN		
	SPECIFIC TOWNS		

TOTAL(MH)

26,99,205

0

26,99,205

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			26,99,445	12,16,630	39,16,075
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	-5,09,799	0	-5,09,799
AND SANTIATION DIVSION, MALOUT		AND			
		ADMINISTRATION			
		02-DEBIT TO	33,53,489	0	33,53,489
		MISCELLANEOUS			
		ADVANCE			

		04-CREDIT TO	-8,741	0	-8,741	
		MISCELLANEOUS				
		ADVANCE				
		*****	-----	-----	-----	
		TOTAL (MH)	55,34,154	0	55,34,154	
	4215	18-COURT CASES	0	22,07,000	22,07,000	
		/ ARBITRATION				
		CASES				
		*****	-----	-----	-----	
		TOTAL (MH)	0	22,07,000	22,07,000	
		*****	-----	-----	-----	
		TOTAL (DDO)	55,34,394	34,23,630	89,58,024	
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	87,07,996	0	87,07,996
	AND SANTITATION DIVISION		AND			
			ADMINISTRATION			
			01-MAINTENANCE	3,39,000	0	3,39,000
			OF WORKS			
		*****	-----	-----	-----	-----
		TOTAL (MH)	90,46,996	0	90,46,996	

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL (MH)		2,00,000	0	2,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	02-PROVISION/AU	41,81,147	20,18,853	62,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION		GMENTATION OF			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			

		TOWNS			
		15-PROVISION/AU	62,49,000	2,76,000	65,25,000
		MENTATION OF			
		WATER SUPPLY			
		AND SEWERAGE			
		FACILITIES IN			
		SPECIFIC TOWNS			
		*****	-----		
		TOTAL(MH)	1,04,30,147	22,94,853	1,27,25,000
		*****	-----		
		TOTAL(DDO)	1,96,77,143	22,94,853	2,19,71,996
EXECUTIVE ENGINNER (EE2),WATER	2215	01-DIRECTION	3,41,59,336	8,54,507	3,50,13,843
SUPPLY & SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			
		01-MAINTENANCE	76,24,848	11,38,355	87,63,203
		OF WORKS			
		02-MAINTENANCE	3,50,927	1,96,717	5,47,644
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			

BUILDINGS

***** -----

TOTAL (MH) 4,21,35,111 21,89,579 4,43,24,690

4215 18-COURT CASES 0 13,00,00,000 13,00,00,000

/ ARBITRATION

CASES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	4215	19-PROVISION OF	39,000	0	39,000
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WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		DRINKING WATER			
(PUBLIC		(EE2)		THROUGH REVERSE			
HEALTH)				OSMOSIS SYSTEM			

				34-INSTALLATION	59,000	0	59,000
--	--	--	--	-----------------	--------	---	--------

OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

TOTAL (MH)	98,000	13,00,00,000	13,00,98,000
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TOTAL (DDO)	4,22,33,111	13,21,89,579	17,44,22,690
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OFFICER INCHARGE, RESEARCH UNIT	2215	01-DIRECTION	32,54,323	3,10,854	35,65,177
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AND

ADMINISTRATION

TOTAL (MH)	32,54,323	3,10,854	35,65,177
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2235	03-REIMBURSEMEN	0	5,912	5,912
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	5,912	5,912

*****	-----	-----	-----
TOTAL(DDO)	32,54,323	3,16,766	35,71,089

S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	5,37,34,735	47,39,467	5,84,74,202
CIRCLE	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,37,34,735	47,39,467	5,84,74,202

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 2235	03-REIMBURSEMEN	1,04,93,201	12,89,911	1,17,83,112
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE	T OF MEDICAL			
(PUBLIC			CHARGES TO			
HEALTH)			PUNJAB			
			GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL (MH)		6,42,27,936	60,29,378	7,02,57,314
*****		-----		
TOTAL (DDO)		6,42,27,936	60,29,378	7,02,57,314
S.E.,WATER SUPPLY AND SANITATION 2215 CIRCLE,	01-DIRECTION	3,54,48,341	40,85,747	3,95,34,088
	AND			
	ADMINISTRATION			
	01-MAINTENANCE	48,60,180	3,64,187	52,24,367
	OF WORKS			
	02-MAINTENANCE	3,83,655	3,07,619	6,91,274
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
*****		-----		
TOTAL (MH)		4,06,92,176	47,57,553	4,54,49,729
2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
	PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 39,24,358 89,520 40,13,878

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		41,24,358	2,89,520	44,13,878

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----
WORKS	HEALTH, PUNJAB, PATIALA		
(PUBLIC			

HEALTH)

TOTAL (DDO)	4,48,16,534	50,47,073	4,98,63,607
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S. ENGINEER, WATER SUPPLY AND	2215	01-DIRECTION	4,81,39,558	52,52,703	5,33,92,261
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SANITATION CIRCLE,		AND			
		ADMINISTRATION			

01-MAINTENANCE	1,15,10,030	18,47,930	1,33,57,960
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OF WORKS

02-MAINTENANCE	39,928	0	39,928
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

*****	-----	-----	-----
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TOTAL (MH)	6,38,13,874	73,90,153	7,12,04,027
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	8,78,938	0	8,78,938
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	5,000	0	5,000
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	10,83,938	0	10,83,938

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			10,55,89,988	1,21,47,706	11,77,37,694

SANITATION CIRCLE

AND

ADMINISTRATION

01-MAINTENANCE

72,61,488

18,54,892

91,16,380

OF WORKS

02-MAINTENANCE

11,49,343

7,92,197

19,41,540

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

10-MAINTENANCE

0

4,99,069

4,99,069

OF WATER SUPPLY

IN GOVERNMENT

BUILDINGS

TOTAL (MH)

19,70,49,317

1,99,03,911

21,69,53,228

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND 2235	03-REIMBURSEMEN	26,58,388	0	26,58,388
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE	T OF MEDICAL			
(PUBLIC			CHARGES TO			
HEALTH)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		26,58,388	0	26,58,388

		TOTAL(DDO)		19,97,07,705	1,99,03,911	21,96,11,616
		SUPERINTENDING ENGINEER,WATER 2215	01-DIRECTION	1,57,08,272	13,18,282	1,70,26,554
		SUPPLY & SANITATION CIRCLE,	AND			
		MUKATSAR	ADMINISTRATION			
			01-MAINTENANCE	1,72,441	0	1,72,441
			OF WORKS			

		TOTAL(MH)		1,58,80,713	13,18,282	1,71,98,995

		TOTAL(DDO)		1,58,80,713	13,18,282	1,71,98,995

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)

26,07,586

3,50,910

29,58,496

TOTAL (DDO)

4,69,37,097

50,90,230

5,20,27,327

TOTAL (CCO)

12,64,82,71,458

2,02,37,12,246

14,67,19,83,704

TOTAL (DEPT)

12,64,82,71,458

2,02,37,12,246

14,67,19,83,704

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	1,12,14,371	47,80,800	1,59,95,171
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				01-PETTY	4,00,000	0	4,00,000
				DISCRETIONARY			
				GRANTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	PRINCIPAL SECRETARY TO	PRIVATE SECRETARY TO ALL	TOTAL (MH)		4,20,000	0	4,20,000
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTERS,PUNJAB CIVIL					
SABHA	CHANDIGARH	SECRETARIAT, CHANDIGARH					

		TOTAL (DDO)			4,20,000	0	4,20,000
		SECRETARY TO ALL	2013	01-SALARY OF	14,30,000	0	14,30,000
		MINISTERS,PUNJAB CIVIL		MINISTERS AND			
		SECRETARIAT, CHANDIGARH		DEPUTY			
				MINISTERS			

		TOTAL (MH)			18,50,000	0	18,50,000

		TOTAL (DDO)			18,50,000	0	18,50,000

SPECIAL PRINCIPAL SECRETARY TO	2013	02-MISCELLANEOUS	75,00,000	50,00,000	1,25,00,000
THE CHIEF		S			
MINISTER, PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	75,00,000	50,00,000	1,25,00,000

*****	-----	-----	-----
TOTAL (DDO)	75,00,000	50,00,000	1,25,00,000

SUPERINTENDENT ACCOUNTS-I,,DEPTT	2013	01-SALARY OF	1,60,000	0	1,60,000
OF GENERAL ADMN, CABINET AFFAIRS		MINISTERS AND			
BRANCH, PUNJAB CIVIL		DEPUTY			
SECRETARIAT, CHANDIGARH		MINISTERS			

*****	-----	-----	-----
TOTAL (MH)	1,60,000	0	1,60,000

*****	-----	-----	-----
TOTAL (DDO)	1,60,000	0	1,60,000

UNDER SECRETARY ACCOUNTS	2013	01-PETTY	22,00,000	4,00,000	26,00,000
GAD, PUNJAB CIVIL SECRETARIAT		DISCRETIONARY			
		GRANTS			

SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	01-LEGISLATIVE	0	2,66,85,000	2,66,85,000
LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		ASSEMBLY			
PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	0	2,66,85,000	2,66,85,000

*****	-----	-----	-----
TOTAL (DDO)	0	2,66,85,000	2,66,85,000

ADDITIONAL SECY.,PB.VIDHAN	2011	01-LEGISLATIVE	45,00,000	0	45,00,000
SABHA, CHD, ADDITIONAL		ASSEMBLY			
SECY.,PB.VIDHAN SABHA, CHD					

*****	-----	-----	-----
TOTAL (MH)	45,00,000	0	45,00,000

*****	-----	-----	-----
TOTAL (DDO)	45,00,000	0	45,00,000

ADDITONAL SECRETARY, ADDITIONAL	2011	01-LEGISLATIVE	4,80,000	0	4,80,000
SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY			
CHANDIGARH					

TOTAL(MH)

4,80,000

0

4,80,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	*****					
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						

		TOTAL(DDO)			4,80,000	0	4,80,000
--	--	------------	--	--	----------	---	----------

	ADDL. SECY.,ADDL.	2011	01-LEGISLATIVE		0	50,000	50,000
	SECY.,PB.VIDHAN SABHA,CHD		ASSEMBLY				

TOTAL(MH)

4,80,000

50,000

5,30,000

TOTAL(DDO)

4,80,000

50,000

5,30,000

DEPUTY SECRETARY	2052	16-PUNJAB STATE	1,40,00,000	0	1,40,00,000
(ADMN.),FINANCIAL COMMISSIONER,		INFORMATION			
PUNJAB, CHANDIGARH		COMMISSION			

*****	-----	-----	-----
TOTAL (MH)	1,40,00,000	0	1,40,00,000

2235	03-REIMBURSEMEN	7,693	0	7,693
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	7,693	0	7,693

*****	-----	-----	-----
TOTAL (DDO)	1,40,07,693	0	1,40,07,693

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	97,67,599	3,59,874	1,01,27,473
SABHA ,CHANDIGARH		ASSEMBLY			

		01-LEGISLATIVE	29,87,01,556	2,51,76,800	32,38,78,356
--	--	----------------	--------------	-------------	--------------

T OF MEDICAL

CHARGES TO

EX-M.L.AS/M.L.C

S

15-REIMBURSEMEN

3,20,000

0

3,20,000

T OF TRAVEL

EXPENSES TO

EX-M.L.AS AND

THEIR SPOUSES

TOTAL (MH)

32,42,59,239

2,67,40,569

35,09,99,808

TOTAL (DDO)

32,42,59,239

2,67,40,569

35,09,99,808

DEPUTY SECRETARY, PUNJAB VIDHAN

2011

01-LEGISLATIVE

5,00,000

0

5,00,000

SABHA, CHANDIGARH

ASSEMBLY

TOTAL (MH)

5,00,000

0

5,00,000

2235

04-LEGAL AID TO

5,29,106

0

5,29,106

THE POOR

TOTAL (MH)

5,29,106

0

5,29,106

TOTAL (DDO)

10,29,106

0

10,29,106

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	04-LEGAL AID TO	5,227	0	5,227
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, FARIDKOT		THE POOR			
SABHA	PUNJAB, CHANDIGARH						

TOTAL (MH)

5,227

0

5,227

TOTAL (DDO)

5,227

0

5,227

DEPUTY SECRETARY,PUNJAB VIDHAN

2235

03-REIMBURSEMEN

85,306

0

85,306

SABHA, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		</			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,94,697	0	1,94,697

*****	-----	-----	-----
TOTAL (DDO)	1,94,697	0	1,94,697

DY.SPEAKER.,PB.VIDHAN	2011	01-LEGISLATIVE	15,50,416	1,10,000	16,60,416
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SABHA, ,CHANDIGARH	ASSEMBLY
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*****	-----	-----	-----
TOTAL (MH)	15,50,416	1,10,000	16,60,416

*****	-----	-----	-----
TOTAL (DDO)	15,50,416	1,10,000	16,60,416

PUNJAB	SECRETARY, PUNJAB	SPEAKER,PB.VIDHAN	2011	01-LEGISLATIVE	28,28,969	1,10,000	29,38,969
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,,CHNDIGARH		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	28,28,969	1,10,000	29,38,969

*****	-----	-----	-----
TOTAL(DDO)	28,28,969	1,10,000	29,38,969

UNDER SECRETARY TO,GOVERNMENT OF	2052	01-GENERAL	66,659	0	66,659
PUNJAB (ACCOUNTS), CHANDIGARH		SERVICES			
		SECRETARIAT			
		01-REVENUE,	58,92,48,874	5,95,10,903	64,87,59,777
		EXCISE AND			
		TAXATION			
		30-GRANTS-IN-AI	2,69,893	0	2,69,893
		D TO PUNJAB			
		RIGHT TO			
		SERVICE			
		COMMISSION			
		98-COMPUTERIZAT	2,72,038	3,19,816	5,91,854
		ION IN THE			

STATE				

TOTAL (MH)		58,98,57,464	5,98,30,719	64,96,88,183
2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO,GOVERNMENT OF	2235	03-REIMBURSEMEN	2,34,692	1,28,824	3,63,516
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH		T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			4,34,692	3,28,824	7,63,516
*****			-----		
TOTAL (DDO)			59,02,92,156	6,01,59,543	65,04,51,699
UNDER SECRETARY, PUNJAB VIDHAN	2011	01-LEGISLATIVE	14,67,45,830	1,26,19,302	15,93,65,132
SABHA, CHD		ASSEMBLY			
*****			-----		
TOTAL (MH)			14,67,45,830	1,26,19,302	15,93,65,132
2075	02-AWARD OF	13,00,000	0	13,00,000	
	PARMAN PATRAS				
	05-GRANT AND	2,50,000	0	2,50,000	
	CONTRIBUTION TO				
	VARIOUS				
	ORGANISATIONS				
*****			-----		
TOTAL (MH)			15,50,000	0	15,50,000
*****			-----		

TOTAL(DDO)	14,82,95,830	1,26,19,302	16,09,15,132
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TOTAL(CCO)	1,08,75,53,376	12,64,74,414	1,21,40,27,790
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TOTAL(DEPT)	1,13,27,88,163	13,98,97,011	1,27,26,85,174
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RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	01-CONTRACT	2,17,845	1,47,628	3,65,473
PUNJAB	GOVERNOR, PUNJAB, PUNJAB		GOVERNOR,CHANDIGARH			
	RAJ BHAWAN, CHANDIGARH					

01-DISCRETIONAR	4,99,87,345	9,800	4,99,97,145
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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Y GRANTS BY THE

GOVERNOR

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	01-EMOLUMENTS	38,50,000	3,50,000	42,00,000
PUNJAB	GOVERNOR, PUNJAB, PUNJAB		GOVERNOR,CHANDIGARH			
			AND ALLOWANCES			

RAJ BHAWAN, CHANDIGARH

OF THE GOVERNOR

01-HOUSEHOLD3,57,74,63735,48,2943,93,22,931

ESTABLISHMENT

01-MEDICAL80,47,8448,05,59588,53,439

FACILITIES

01-SECRETARIAT3,38,46,04936,10,2693,74,56,318

01-SUMPTUARY2,03,5732,51,0464,54,619

ALLOWANCES

01-TOUR3,35,6527,36,86010,72,512

EXPENSES

*****-----

TOTAL(MH)13,22,62,94594,59,49214,17,22,437

*****-----

TOTAL(DDO)13,22,62,94594,59,49214,17,22,437

SUPRINDENT,SECRETARY TO207101-LEAVE24,39,0212,45824,41,479

GOVERNOR, PUNJAB

ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)	24,39,021	2,458	24,41,479
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*****	-----	-----	-----
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TOTAL(DDO)	24,39,021	2,458	24,41,479
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*****	-----	-----	-----
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TOTAL(CCO)	13,47,01,966	94,61,950	14,41,63,916
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*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DEPT)	13,47,01,966	94,61,950	14,41,63,916
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REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	43,73,270	3,97,960	47,71,230
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	98-COMPUTERIZAT	1,350	0	1,350
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ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ION IN THE			
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PUNJAB

DEPUTY COMMISSIONER(G)

STATE

TOTAL(MH)

43,74,620

3,97,960

47,72,580

TOTAL(DDO)

43,74,620

3,97,960

47,72,580

ADDITIONAL DEPUTY

2235

01-DISTRICT

75,132

0

75,132

COMMISSIONER,GURDASPUR

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN

55,529

0

55,529

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

28,102

0

28,102

THE POOR

TOTAL(MH)

1,58,763

0

1,58,763

TOTAL (DDO)	1,58,763	0	1,58,763
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DEPUTY COMMISSIONER,DC OFFICE, 2235	03-REIMBURSEMEN	49,019	0	49,019
SANGRUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	49,019	0	49,019
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TOTAL (DDO)	49,019	0	49,019
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DEPUTY COMMISSIONER,DEPUTY	2071	01-LEAVE	19,23,358	0	19,23,358
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER				ENCASHMENT					
				BENEFITS					
REHABILITATION	FINANCE	COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2071	01-PENSION AND	3,17,306	17,773	3,35,079	
		REVENUE & REHABILITATION,	COMMISSIONER		OTHER				
		PUNJAB			RETIREMENT				
				BENEFITS					

				TOTAL (MH)		22,40,664	17,773	22,58,437	
				2235	03-REIMBURSEMEN	23,71,050	5,29,848	29,00,898	
				T OF MEDICAL					
				CHARGES TO					
				PUNJAB					
				GOVERNMENT					
				PENSIONERS					

				TOTAL (MH)		23,71,050	5,29,848	29,00,898	

				TOTAL (DDO)		46,11,714	5,47,621	51,59,335	
				DEPUTY COMMISSIONER,GURDASPUR	2075	06-EXPENDITURE	7,97,202	1,19,575	9,16,777

IN CONNECTION

WITH

INDEPENDENCE

DAY

*****	-----	-----	-----
TOTAL(MH)	7,97,202	1,19,575	9,16,777

2235	03-COMPENSATION	6,36,38,000	0	6,36,38,000
	TO THE FARMERS			
	OF BORDER AREA			
	WHOSE LAND IS			
	SITUATED			
	BETWEEN BORDER			
	FENCE AND			
	INTERNATIONAL			
	BORDER			

*****	-----	-----	-----
TOTAL(MH)	6,36,38,000	0	6,36,38,000

2245	01-ASSISTANCE	0	12,42,700	12,42,700
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,GURDASPUR	2245	01-EX-GRATIA	1,27,50,000	0	1,27,50,000
ION	REVENUE & REHABILITATION,			PAYMENTS TO			
	PUNJAB			BEREAVED			
				FAMILIES			

			TOTAL (MH)		1,27,50,000	12,42,700	1,39,92,700

		TOTAL (DDO)			7,71,85,202	13,62,275	7,85,47,477
		DEPUTY COMMISSIONER,MANSA	2056	02-DISTRICT	7,01,18,017	1,04,70,278	8,05,88,295
				JAILS			
				98-COMPUTERIZAT	12,610	0	12,610
				ION IN THE			
				STATE			

*****		-----	-----	-----
TOTAL(MH)		7,01,30,627	1,04,70,278	8,06,00,905

2235	03-REIMBURSEMEN	14,528	0	14,528
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	39-CREATION OF	2,00,000	0	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

*****		-----	-----	-----
TOTAL(MH)		2,14,528	0	2,14,528

*****		-----	-----	-----
TOTAL(DDO)		7,03,45,155	1,04,70,278	8,08,15,433

DEPUTY COMMISSIONER,MUKATSAR	2075	06-EXPENDITURE	3,96,332	1,03,388	4,99,720
		IN CONNECTION			
		WITH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INDEPENDENCE			
				DAY			
			*****		-----	-----	-----
			TOTAL (MH)		3,96,332	1,03,388	4,99,720
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,MUKATSAR	2235	03-REIMBURSEMEN	1,47,741	13,785	1,61,526
ION	REVENUE & REHABILITATION,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,08,709	3,950	1,12,659
				THE POOR			
			*****		-----	-----	-----
			TOTAL (MH)		2,56,450	17,735	2,74,185
		*****			-----	-----	-----

TOTAL(DDO)			6,52,782	1,21,123	7,73,905
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DEPUTY COMMISSIONER,SANGRUR	2235	03-REIMBURSEMEN	1,04,438	6,355	1,10,793
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,04,438	6,355	1,10,793

*****	-----	-----	-----
TOTAL(DDO)	1,04,438	6,355	1,10,793

DISTRICT REVENUE	2029	02-DISTRICT	25,19,548	2,38,516	27,58,064
OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	25,19,548	2,38,516	27,58,064

	2235	03-REIMBURSEMEN	44,517	0	44,517
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----		
				TOTAL (MH)	44,517	0	44,517
				*****	-----		
				TOTAL (DDO)	25,64,065	2,38,516	28,02,581
REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE OFFICER, FOR	2053	01-DISTRICT	14,76,995	0	14,76,995
ION	REVENUE & REHABILITATION, DEPUTY COMMISSIONER			ESTABLISHMENTS			

DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	8,03,54,467	85,86,951	8,89,41,418
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

98-COMPUTERIZAT	67,948	8,333	76,281
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	8,04,22,415	85,95,284	8,90,17,699

*****	-----	-----	-----
TOTAL(DDO)	8,04,22,415	85,95,284	8,90,17,699

SUB DIVISIONAL MAGISTRATE,BATALA 2030	01-EXPENSES ON	2,27,380	0	2,27,380
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,27,380	0	2,27,380

2053	01-DISTRICT	1,20,56,895	11,64,747	1,32,21,642
	ESTABLISHMENTS			

***** -----

TOTAL(MH)1,20,56,89511,64,7471,32,21,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA	2235	01-OLD AGE	83,694	0	83,694
ION	REVENUE & REHABILITATION,			PENSIONS			
	PUNJAB						
				03-STATE SOCIAL	87,40,500	0	87,40,500
				ASSISTANCE			
				PROGRAMME			
				04-STATE SOCIAL	1,17,00,000	0	1,17,00,000
				ASSISTANCE			
				PROGRAMME			
				08-DIRECTORATE	2,55,79,000	29,45,000	2,85,24,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

		44-FINANCIAL	3,86,000	32,500	4,18,500
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			

		*****	-----	-----	-----
		TOTAL(MH)	4,64,89,194	29,77,500	4,94,66,694

		*****	-----	-----	-----
		TOTAL(DDO)	5,87,73,469	41,42,247	6,29,15,716

SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT	1,02,21,903	12,91,670	1,15,13,573
		ESTABLISHMENTS			

		*****	-----	-----	-----
		TOTAL(MH)	1,02,21,903	12,91,670	1,15,13,573

		*****	-----	-----	-----
		TOTAL(DDO)	1,02,21,903	12,91,670	1,15,13,573

SUB DIVISIONAL MAGISTRATE,PATTI	2235	08-DIRECTORATE	1,77,48,000	15,12,000	1,92,60,000
		FOR RELIEF TO			
		PERSONS			

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL (MH)	1,77,48,000	15,12,000	1,92,60,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REHABILITAT	FINANCE COMMISSIONER,	TOTAL (DDO)			1,77,48,000	15,12,000	1,92,60,000
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ION

REVENUE & REHABILITATION,

PUNJAB

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	85,86,408	7,08,128	92,94,536
(C),KAPURTHALA		ESTABLISHMENTS			

98-COMPUTERIZAT	4,900	0	4,900
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	2,63,39,308	22,20,128	2,85,59,436

2235	08-DIRECTORATE	19,02,000	1,62,000	20,64,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	19,02,000	1,62,000	20,64,000

*****	-----	-----	-----
TOTAL(DDO)	2,82,41,308	23,82,128	3,06,23,436

SUB DIVISIONAL OFFICER (C),SUB	2053	01-DISTRICT	3,49,00,822	64,09,881	4,13,10,703
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			
		05-HONORARIUM	43,14,000	56,38,500	99,52,500
		TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	3,92,14,822	1,20,48,381	5,12,63,203

2235	08-DIRECTORATE	2,78,14,806	12,92,000	2,91,06,806
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL

48,000

72,000

1,20,000

ASSISTANCE TO

SANGHARSHI

YODHAS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

2,78,62,806

13,64,000

2,92,26,806

TOTAL (DDO)

6,70,77,628

1,34,12,381

8,04,90,009

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	89,30,002	8,08,693	97,38,695
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ION	REVENUE & REHABILITATION, (C),SULTANPUR LODHI	ESTABLISHMENTS
-----	---	----------------

PUNJAB

		98-COMPUTERIZAT	5,000	0	5,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	89,35,002	8,08,693	97,43,695
	2235	08-DIRECTORATE	12,60,000	5,30,000	17,90,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL(MH)	12,60,000	5,30,000	17,90,000
*****			-----	-----	-----
TOTAL(DDO)			1,01,95,002	13,38,693	1,15,33,695
TEHSILDAR,,ZIRA	2053	01-DISTRICT	1,82,08,622	18,31,249	2,00,39,871
		ESTABLISHMENTS			
		05-HONORARIUM	62,34,000	1,95,000	64,29,000
		TO LAMBARDARS			

TOTAL (MH)

2,44,42,622

20,26,249

2,64,68,871

TOTAL (DDO)

2,44,42,622

20,26,249

2,64,68,871

TEHSILDAR, ABOHAR

2053

01-DISTRICT

1,51,22,226

18,43,107

1,69,65,333

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER,	TEHSILDAR, ABOHAR	2053	05-HONORARIUM TO LAMBARDARS	21,11,650	1,90,500	23,02,150
	REVENUE & REHABILITATION,						
	PUNJAB						

TOTAL (MH)

1,72,33,876

20,33,607

1,92,67,483

TOTAL (DDO)		1,72,33,876	20,33,607	1,92,67,483
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TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	01-DISTRICT	1,67,96,203	17,45,267	1,85,41,470
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AON	ESTABLISHMENTS			
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	05-HONORARIUM	54,55,450	10,40,400	64,95,850
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	TO LAMBARDARS			
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*****	-----	-----	-----
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TOTAL (MH)		2,22,51,653	27,85,667	2,50,37,320
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*****	-----	-----	-----
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TOTAL (DDO)		2,22,51,653	27,85,667	2,50,37,320
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TEHSILDAR, KHADUR SAHIB	2053	01-DISTRICT	79,57,846	26,45,212	1,06,03,058
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	ESTABLISHMENTS			
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	05-HONORARIUM	23,52,000	19,71,000	43,23,000
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	TO LAMBARDARS			
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*****	-----	-----	-----
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TOTAL (MH)		1,03,09,846	46,16,212	1,49,26,058
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TOTAL(DDO)		1,03,09,846	46,16,212	1,49,26,058
TEHSILDAR, LDH. WEST, TEHSILDAR, LDH 2053	01-DISTRICT	1,24,62,094	13,29,289	1,37,91,383
.WEST	ESTABLISHMENTS			
	05-HONORARIUM	32,60,282	13,38,606	45,98,888
	TO LAMBARDARS			
*****		-----	-----	-----
TOTAL(MH)		1,57,22,376	26,67,895	1,83,90,271
*****		-----	-----	-----
TOTAL(DDO)		1,57,22,376	26,67,895	1,83,90,271
GOVERNMENT OF PUNJAB				Page 3077
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,MAUR	2029	02-DISTRICT	83,98,616	33,57,869	1,17,56,485
ION	REVENUE & REHABILITATION,			ESTABLISHMENT			
	PUNJAB						

TOTAL (MH)		83,98,616	33,57,869	1,17,56,485
2053	01-DISTRICT	1,36,26,098	15,71,122	1,51,97,220
	ESTABLISHMENTS			
	05-HONORARIUM	20,16,000	6,94,500	27,10,500
	TO LAMBARDARS			

TOTAL (MH)		1,56,42,098	22,65,622	1,79,07,720
		2,40,40,714	56,23,491	2,96,64,205
2053	01-DISTRICT	1,72,52,085	15,22,110	1,87,74,195
	ESTABLISHMENTS			
	05-HONORARIUM	96,70,000	9,500	96,79,500
	TO LAMBARDARS			

TOTAL (MH)		2,69,22,085	15,31,610	2,84,53,695
2071	01-LEAVE	7,50,080	0	7,50,080

ENCASHMENT

BENEFITS

01-PENSION AND	10,12,996	18,284	10,31,280
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	17,63,076	18,284	17,81,360

*****	-----	-----	-----
TOTAL (DDO)	2,86,85,161	15,49,894	3,02,35,055

TEHSILDAR, TARAN TARAN	2053	01-DISTRICT	2,16,83,079	3,19,780	2,20,02,859
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, TARAN TARAN	2053	05-HONORARIUM	78,69,000	0	78,69,000
ION	REVENUE & REHABILITATION,			TO LAMBARDARS			

PUNJAB

*****			-----	-----	-----
TOTAL (MH)			2,95,52,079	3,19,780	2,98,71,859
*****			-----	-----	-----
TOTAL (DDO)			2,95,52,079	3,19,780	2,98,71,859
TEHSILDAR, TEHSILDAR	2053	01-DISTRICT	1,15,23,122	9,77,818	1,25,00,940
		ESTABLISHMENTS			
		05-HONORARIUM	32,45,591	2,94,589	35,40,180
		TO LAMBARDARS			
*****			-----	-----	-----
TOTAL (MH)			1,47,68,713	12,72,407	1,60,41,120
*****			-----	-----	-----
TOTAL (DDO)			1,47,68,713	12,72,407	1,60,41,120
THE CIVIL SURGEON, THE CIVIL SURGEON	2071	01-LEAVE	1,18,47,460	7,96,160	1,26,43,620
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)

1,18,47,460

7,96,160

1,26,43,620

TOTAL (DDO)

1,18,47,460

7,96,160

1,26,43,620

TOTAL (CCO)

61,53,08,978

6,79,97,893

68,33,06,871

TOTAL (DEPT)

61,53,08,978

6,79,97,893

68,33,06,871

RELIEF AND SECRETARY, RELIEF AND

DEPUTY COMMISSIONER, DEPUTY

2235

03-COMPENSATION

11,40,38,000

 $\emptyset$

11,40,38,000

RESETTLEMEN RESETTLEMENT, PUNJAB

COMMISSIONER

TO THE FARMERS

T

OF BORDER AREA

WHOSE LAND IS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SITUATED

				BETWEEN BORDER			
				FENCE AND			
				INTERNATIONAL			
				BORDER			
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	10,94,354	1,91,285	12,85,639
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		T OF MEDICAL			
T				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		11,51,32,354	1,91,285	11,53,23,639
			2245	01-ASSISTANCE	9,56,200	0	9,56,200
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				01-ASSISTANCE	0	60,000	60,000
				TO FARMERS FOR			
				PURCHASE OF			
				LIVE STOCK			
				01-EX-GRATIA	1,59,50,000	50,000	1,60,00,000

PAYMENTS TO
BEREAVED
FAMILIES

01-GRATUITOUS	2,14,245	6,750	2,20,995
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RELIEF

02-EXPENDITURE	1,35,655	8,250	1,43,905
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FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

*****	-----	-----	-----
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TOTAL (MH)	1,72,56,100	1,25,000	1,73,81,100
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			13,23,88,454	3,16,285	13,27,04,739
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RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	01-ASSISTANCE	15,600	0	15,600
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RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER,		FOR			
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T				REPAIRS/RECONST			
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				RUCTION OF			
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				HOUSES			
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				01-EX-GRATIA	11,00,000	0	11,00,000
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				PAYMENTS TO			
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				BEREAVED			
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				FAMILIES			
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		TOTAL(MH)			1,83,71,700	1,25,000	1,84,96,700
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		TOTAL(DDO)			13,35,04,054	3,16,285	13,38,20,339
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DEPUTY COMMISSIONER, FATEHGARH		2245	01-ASSISTANCE	3,25,400	0	3,25,400
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SAHIB			FOR			
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			REPAIRS/RECONST			
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			RUCTION OF			
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			HOUSES			
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TOTAL (DDO)			34,35,39,130	10,35,300	34,45,74,430
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DEPUTY COMMISSIONER,HOSHIARPUR	2245	01-ASSISTANCE	90,000	0	90,000
		TO FARMERS FOR			
		PURCHASE OF			
		LIVE STOCK			
		01-EX-GRATIA	49,00,000	96,00,000	1,45,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			

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TOTAL (MH)	49,90,000	96,00,000	1,45,90,000

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TOTAL (DDO)	49,90,000	96,00,000	1,45,90,000

DEPUTY COMMISSIONER,KAPURTHALA	2245	01-EX-GRATIA	14,00,000	0	14,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			

*****	-----	-----	-----
TOTAL (MH)	14,00,000	0	14,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RELIEF AND	SECRETARY, RELIEF AND	TOTAL(DDO)			14,00,000	0	14,00,000
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							

DEPUTY COMMISSIONER,MANSA	2245	01-ASSISTANCE	0	14,31,400	14,31,400
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-ASSISTANCE	0	76,000	76,000
		TO FARMERS FOR			
		PURCHASE OF			
		LIVE STOCK			
		01-EX-GRATIA	29,00,000	4,00,000	33,00,000

		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		01-GRATUITOUS	0	1,45,328	1,45,328
		RELIEF			
		02-EXPENDITURE	4,00,000	1,77,622	5,77,622
		FOR CALAMITIES			
		WHICH DO NOT			
		FALL UNDER THE			
		NORMS OF			
		GOVERNMENT OF			
		INDIA OR IN			
		EXCESS OF NORMS			
		OF GOVERNMENT			
		OF INDIA			

		TOTAL (MH)	47,00,000	22,30,350	69,30,350

		TOTAL (DDO)	47,00,000	22,30,350	69,30,350
DEPUTY COMMISSIONER, MOGA	2245	01-ASSISTANCE	95,100	0	95,100
		FOR			
		REPAIRS/RECONST			

RUCTION OF
HOUSES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MOGA	2245	01-EX-GRATIA	53,00,000	0	53,00,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			PAYMENTS TO			
T				BEREAVED			
				FAMILIES			
				01-GRATUITOUS	3,18,094	51,671	3,69,765
				RELIEF			
				02-EXPENDITURE	3,88,780	63,155	4,51,935
				FOR CALAMITIES			
				WHICH DO NOT			
				FALL UNDER THE			
				NORMS OF			
				GOVERNMENT OF			
				INDIA OR IN			
				EXCESS OF NORMS			
				OF GOVERNMENT			
				OF INDIA			

*****			-----		
TOTAL (MH)			61,01,974	1,14,826	62,16,800
*****			-----		
TOTAL (DDO)			61,01,974	1,14,826	62,16,800
DEPUTY COMMISSIONER,MUKTSAR	2245	01-ASSISTANCE	12,41,500	0	12,41,500
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-EX-GRATIA	49,50,000	7,50,000	57,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		01-GRATUITOUS	11,02,208	35,775	11,37,983
RELIEF					
02-EXPENDITURE	41,89,40,061	43,725	41,89,83,786		
FOR CALAMITIES					
WHICH DO NOT					
FALL UNDER THE					
NORMS OF					

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		42,62,33,769	8,29,500	42,70,63,269
		*****			-----	-----	-----
		TOTAL (DDO)			42,62,33,769	8,29,500	42,70,63,269
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,NAWANSHAHR	2245	01-ASSISTANCE	99,300	0	99,300
RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				01-ASSISTANCE	90,000	0	90,000

		TO FARMERS FOR			
		PURCHASE OF			
		LIVE STOCK			
		01-EX-GRATIA	72,00,000	0	72,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		01-GRATUITOUS	80,23,556	0	80,23,556
		RELIEF			
		*****	-----	-----	-----
	TOTAL (MH)		1,54,12,856	0	1,54,12,856
		*****	-----	-----	-----
	TOTAL (DDO)		1,54,12,856	0	1,54,12,856
DEPUTY COMMISSIONER,PATIALA	2245	01-ASSISTANCE	10,74,400	0	10,74,400
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-EX-GRATIA	1,07,50,000	1,50,000	1,09,00,000
		PAYMENTS TO			

BEREAVED

FAMILIES

01-GRATUITOUS	9,18,73,538	0	9,18,73,538
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RELIEF

02-EXPENDITURE	9,63,62,228	0	9,63,62,228
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FOR CALAMITIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,PATIALA	2245	02-TRAINING	1,48,937	0	1,48,937
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RESETTLEMEN RESETTLEMENT, PUNJAB

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*****			-----		
TOTAL(MH)			20,02,09,103	1,50,000	20,03,59,103
*****			-----		
TOTAL(DDO)			20,02,09,103	1,50,000	20,03,59,103
DEPUTY COMMISSIONER,ROPAR	2245	01-EX-GRATIA	98,00,000	0	98,00,000
PAYMENTS TO					
BEREAVED					
FAMILIES					
*****			-----		
TOTAL(MH)			98,00,000	0	98,00,000
*****			-----		
TOTAL(DDO)			98,00,000	0	98,00,000
DEPUTY COMMISSIONER,SANGRUR	2245	01-ASSISTANCE	95,100	0	95,100
FOR					
REPAIRS/RECONST					
RUCTION OF					
HOUSES					
01-EX-GRATIA			87,00,000	10,50,000	97,50,000
PAYMENTS TO					

BEREAVED

FAMILIES

TOTAL (MH)

87,95,100

10,50,000

98,45,100

TOTAL (DDO)

87,95,100

10,50,000

98,45,100

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	2245	01-ASSISTANCE	2,93,700	1,00,300	3,94,000
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				01-EX-GRATIA	4,08,00,000	0	4,08,00,000
				PAYMENTS TO			
				BEREAVED			
				FAMILIES			

01-GRATUITOUS	20,74,247	8,100	20,82,347
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RELIEF

02-EXPENDITURE	24,73,871	9,900	24,83,771
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FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

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TOTAL(MH)	5,44,36,918	11,68,300	5,56,05,218
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TOTAL(DDO)	5,44,36,918	11,68,300	5,56,05,218
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TOTAL(CCO)	1,20,07,53,204	1,56,04,561	1,21,63,57,765
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TOTAL (DEPT)					1,20,07,53,204	1,56,04,561	1,21,63,57,765
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REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	01-DIRECTION	6,620	22,306	28,926
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			
				01-EXPENSES ON	12,55,762	12,030	12,67,792
				SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	12,62,382	34,336	12,96,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			12,62,382	34,336	12,96,718

BLOCK PRIMARY EDUCATION	2071	01-COMMUTED	21,15,219	0	21,15,219
OFFICER,BLOCK PRIMARY EDUCATION		VALUE OF			
OFFICER		PENSIONS			
		01-GRATUITIES	10,84,987	21,70,160	32,55,147
		01-LEAVE	14,11,825	0	14,11,825
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,01,521	6,576	1,08,097
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	0	69,263	69,263
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			
	*****		-----	-----	-----
	TOTAL (MH)		59,75,934	22,80,335	82,56,269
	*****		-----	-----	-----
	TOTAL (DDO)		59,75,934	22,80,335	82,56,269

TOTAL (MH)	19,71,507	35,497	20,07,004
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TOTAL (DDO)	19,71,507	35,497	20,07,004
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COLLECTOR,, FAZILKA	2030	01-EXPENSES ON	7,13,165	0	7,13,165
		SALE OF STAMPS			

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TOTAL (MH)	7,13,165	0	7,13,165
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TOTAL (DDO)	7,13,165	0	7,13,165
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COLLECTOR,, ZIRA	2030	01-EXPENSES ON	2,04,885	0	2,04,885
		SALE OF STAMPS			

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TOTAL (MH)	2,04,885	0	2,04,885
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TOTAL (DDO)	2,04,885	0	2,04,885
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COLLECTOR,, JAGRAON	2030	01-EXPENSES ON	80,50,334	18,150	80,68,484
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	80,50,334	18,150	80,68,484

*****	-----	-----	-----
TOTAL (DDO)	80,50,334	18,150	80,68,484

COLLECTOR,, SAMRALA	2235	03-REIMBURSEMEN	10,869	0	10,869
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF		TOTAL (MH)		10,869	0	10,869
	REGISTRATION, PUNJAB,						

CHANDIGARH

*****			-----		
TOTAL (DDO)			10,869	0	10,869

COLLECTOR,,SUB DIVISIONAL	2030	01-EXPENSES ON	8,09,315	0	8,09,315
OFFICER(C),		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			8,20,184	0	8,20,184

*****			-----		
TOTAL (DDO)			8,20,184	0	8,20,184

COLLECTOR,ABOHAR	2030	01-EXPENSES ON	1,10,655	0	1,10,655
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			1,10,655	0	1,10,655

*****			-----		
TOTAL (DDO)			1,10,655	0	1,10,655

		TOTAL(DDO)			30,61,035	14,298	30,75,333
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	4,66,685	3,600	4,70,285
			*****		-----	-----	-----
			TOTAL(MH)		35,27,720	17,898	35,45,618
			*****		-----	-----	-----
			TOTAL(DDO)		35,27,720	17,898	35,45,618
		COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	7,23,425	43,200	7,66,625
			*****		-----	-----	-----
			TOTAL(MH)		7,23,425	43,200	7,66,625
			*****		-----	-----	-----
			TOTAL(DDO)		7,23,425	43,200	7,66,625
		COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	82,440	2,250	84,690

*****			-----		
	TOTAL (MH)		82,440	2,250	84,690

*****			-----		
	TOTAL (DDO)		82,440	2,250	84,690

COLLECTOR, DHURI	2030	01-EXPENSES ON	14,34,001	0	14,34,001
		SALE OF STAMPS			

*****			-----		
	TOTAL (MH)		14,34,001	0	14,34,001

*****			-----		
	TOTAL (DDO)		14,34,001	0	14,34,001

COLLECTOR, JALALABAD	2030	01-EXPENSES ON	1,94,805	0	1,94,805
		SALE OF STAMPS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		1,94,805	0	1,94,805

REVENUE	INSPECTOR GENERAL OF	*****	-----				
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

	TOTAL (DDO)		1,94,805	0	1,94,805
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COLLECTOR, JALANDHAR	2030	01-EXPENSES ON	21,50,537	0	21,50,537
		SALE OF STAMPS			

*****			-----		
	TOTAL (MH)		23,45,342	0	23,45,342

2235	03-REIMBURSEMEN	11,300	0	11,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
	TOTAL (MH)		11,300	0	11,300

*****			-----		
TOTAL (DDO)			23,56,642	0	23,56,642

COLLECTOR, KAPURTHALA	2030	01-DIRECTION	4,012	988	5,000
		AND			
		ADMINISTRATION			
		01-EXPENSES ON	24,79,957	10,210	24,90,167
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			24,83,969	11,198	24,95,167

*****			-----		
TOTAL (DDO)			24,83,969	11,198	24,95,167

COLLECTOR, MUKERIAN	2030	01-EXPENSES ON	6,72,904	3,150	6,76,054
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			6,72,904	3,150	6,76,054

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			6,72,904	3,150	6,76,054
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

	COLLECTOR, NAWANSAHAR	2030	01-EXPENSES ON	9,60,450	0	9,60,450
			SALE OF STAMPS			

		*****			-----	-----	-----
		TOTAL (MH)			16,33,354	3,150	16,36,504

		*****			-----	-----	-----
		TOTAL (DDO)			16,33,354	3,150	16,36,504

	COLLECTOR, RAJPURA	2030	01-EXPENSES ON	32,44,896	40,013	32,84,909
			SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			32,44,896	40,013	32,84,909

*****			-----	-----	-----
TOTAL (DDO)			32,44,896	40,013	32,84,909

COLLECTOR, ROPAR	2030	01-EXPENSES ON	21,89,046	0	21,89,046
SALE OF STAMPS					

*****			-----	-----	-----
TOTAL (MH)			21,89,046	0	21,89,046

*****			-----	-----	-----
TOTAL (DDO)			21,89,046	0	21,89,046

COLLECTOR, SANGRUR	2030	01-EXPENSES ON	2,37,860	0	2,37,860
SALE OF STAMPS					

*****			-----	-----	-----
TOTAL (MH)			2,37,860	0	2,37,860

*****			-----	-----	-----
TOTAL (DDO)			2,37,860	0	2,37,860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	COLLECTOR,SUB DIVISION SAMANA	2030	01-EXPENSES ON	3,88,245	0	3,88,245
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		6,26,105	0	6,26,105
			*****		-----	-----	-----
			TOTAL(DDO)		6,26,105	0	6,26,105
		COLLECTOR,SUB DIVISION, DERA	2030	01-DIRECTION	5,600	2,300	7,900
		BASSI		AND			
				ADMINISTRATION			
				01-EXPENSES ON	2,30,76,378	12,446	2,30,88,824
				SALE OF STAMPS			

*****			-----		
TOTAL(MH)			2,30,81,978	14,746	2,30,96,724

*****			-----		
TOTAL(DDO)			2,30,81,978	14,746	2,30,96,724

COLLECTOR,SUB DIVISION,	2030	01-DIRECTION	18,500	0	18,500
FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		01-EXPENSES ON	42,53,911	19,772	42,73,683
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			42,72,411	19,772	42,92,183

*****			-----		
TOTAL(DDO)			42,72,411	19,772	42,92,183

COLLECTOR,SUB DIVISION, MOGA	2030	01-EXPENSES ON	4,47,200	0	4,47,200
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			4,47,200	0	4,47,200

TOTAL (DDO)	4,47,200	0	4,47,200
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DEPUTY COLLECTOR,GIDDERBAHA	2235	04-LEGAL AID TO	2,11,400	0	2,11,400
	REGISTRATION, PUNJAB,			THE POOR			
	CHANDIGARH						

TOTAL (MH)	2,11,400	0	2,11,400
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TOTAL (DDO)	2,11,400	0	2,11,400
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DISTRICT TRAINING	2235	03-REIMBURSEMEN	43,097	0	43,097
OFFICER,SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	96,508	0	96,508
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL (MH)		1,39,605	0	1,39,605

	TOTAL (DDO)		1,39,605	0	1,39,605

DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	93,965	1,17,351	2,11,316
OFFICER, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		93,965	1,17,351	2,11,316

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TOTAL (DDO)	93,965	1,17,351	2,11,316
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DISTRICT TREASURY	2030	01-DIRECTION	0	30,000	30,000
OFFICER,DISTRICT TREASURY		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-EXPENSES ON	4,77,838	15,373	4,93,211
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		4,77,838	45,373	5,23,211

*****	-----	-----	-----
TOTAL (DDO)	4,77,838	45,373	5,23,211

DISTRICT TREASURY	2071	01-COMMUTED	15,04,76,866	58,14,320	15,62,91,186
OFFICER,DISTRICT TREASURY		VALUE OF			

OFFICER, BARNALA

PENSIONS

01-FAMILY	32,97,04,886	4,10,15,648	37,07,20,534
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PENSIONS

01-GOVERNMENT	29,04,25,025	2,92,38,076	31,96,63,101
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	33,52,53,939	2,21,99,125	35,74,53,064
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01-LEAVE	5,16,15,080	98,60,638	6,14,75,718
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ENCASHMENT

BENEFITS

01-PENSION AND	1,30,99,79,389	14,73,95,324	1,45,73,74,713
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,88,22,582	18,02,239	2,06,24,821
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	28,46,379	1,76,120	30,22,499
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LEGISLATORS

*****	-----	-----	-----
TOTAL (MH)	2,48,91,24,146	25,75,01,490	2,74,66,25,636

*****	-----	-----	-----
TOTAL (DDO)	2,48,91,24,146	25,75,01,490	2,74,66,25,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-DIRECTION	6,760	0	6,760
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		AND			
	CHANDIGARH	OFFICER, BHATINDA		ADMINISTRATION			

01-EXPENSES ON	9,82,940	21,476	10,04,416
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	9,89,700	21,476	10,11,176

2071	01-PENSION AND	40,889	0	40,889
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----	
TOTAL (MH)		40,889	0	40,889

2075	06-EXPENDITURE	2,00,000	7,50,000	9,50,000
	IN CONNECTION			
	WITH			
	INDEPENDENCE			
	DAY			

*****	-----	-----	-----	
TOTAL (MH)		2,00,000	7,50,000	9,50,000

2235	01-PENSION AND	21,06,500	1,59,600	22,66,100
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	4,91,267	4,196	4,95,463
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	25,97,767	1,63,796	27,61,563

*****	-----	-----	-----
TOTAL (DDO)	38,28,356	9,35,272	47,63,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-DIRECTION	3,850	6,981	10,831
	REGISTRATION, PUNJAB,	OFFICER,HOSHIARPUR		AND			
	CHANDIGARH			ADMINISTRATION			
				01-EXPENSES ON	5,81,059	20,916	6,01,975
				SALE OF STAMPS			
				*****	-----	-----	-----
				TOTAL (MH)	31,82,676	1,91,693	33,74,369

	2071	01-LEAVE	9,89,440	0	9,89,440
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		9,89,440	0	9,89,440
	2235	01-PENSION AND	1,44,900	0	1,44,900
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
	*****		-----	-----	-----
	TOTAL (MH)		1,44,900	0	1,44,900
	*****		-----	-----	-----
	TOTAL (DDO)		55,47,605	9,63,169	65,10,774
DISTRICT TREASURY	2030	01-DIRECTION	5,437	0	5,437
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

01-EXPENSES ON	2,96,603	9,156	3,05,759
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL (MH)	3,02,040	9,156	3,11,196
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2054	01-TREASURY	95,03,487	7,35,224	1,02,38,711
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ESTABLISHMENT

98-COMPUTERIZAT	11,750	2,23,250	2,35,000
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ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	TOTAL (MH)	95,15,237	9,58,474	1,04,73,711
	REGISTRATION, PUNJAB,	OFFICER,MUKATSAR				
	CHANDIGARH					

*****			-----		
TOTAL (DDO)			98,17,277	9,67,630	1,07,84,907

DISTRICT TREASURY	2235	01-PENSION AND	5,91,300	28,200	6,19,500
OFFICER, NAWAN SHAHAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARD			
		03-REIMBURSEMENT OF MEDICAL	1,36,447	0	1,36,447
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			1,02,42,984	9,86,674	1,12,29,658

*****			-----		
TOTAL (DDO)			1,05,45,024	9,95,830	1,15,40,854

DISTRICT TREASURY	2030	01-DIRECTION	51,110	18,890	70,000
OFFICER, PATIALA		AND			
		ADMINISTRATION			

01-EXPENSES ON	8,30,937	29,702	8,60,639
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	8,82,047	48,592	9,30,639

2071	01-GOVERNMENT	8,14,21,776	0	8,14,21,776
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	01-GRATUITIES	66,60,335	0	66,60,335
	01-LEAVE	56,60,85,594	8,73,59,284	65,34,44,878
	ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				BENEFITS			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-PENSION AND	4,47,56,758	39,96,970	4,87,53,728
	REGISTRATION, PUNJAB,	OFFICER,PATIALA		OTHER			

CHANDIGARH

RETIREMENT

BENEFITS

TOTAL (MH)

69,89,24,463

9,13,56,254

79,02,80,717

TOTAL (DDO)

69,98,06,510

9,14,04,846

79,12,11,356

DISTT. TREASURY OFFICER, MOGA

2071

01-COMMUTED

12,68,42,329

1,37,07,142

14,05,49,471

VALUE OF

PENSIONS

01-FAMILY

60,47,95,700

4,77,38,089

65,25,33,789

PENSIONS

01-GOVERNMENT

43,30,07,001

4,11,79,061

47,41,86,062

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES

39,96,33,457

4,34,66,315

44,30,99,772

01-LEAVE

7,81,00,234

1,61,46,130

9,42,46,364

ENCASHMENT

BENEFITS

01-PENSION AND	2,24,63,23,458	17,60,20,628	2,42,23,44,086
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	6,54,46,322	69,13,893	7,23,60,215
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	75,23,825	14,94,093	90,17,918
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LEGISLATORS

*****	-----	-----	-----
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TOTAL(MH)	3,96,16,72,326	34,66,65,351	4,30,83,37,677
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			3,96,16,72,326	34,66,65,351	4,30,83,37,677

REGISTRATION, PUNJAB,

CHANDIGARH

HEADMISTRESS,GOVT. INDUSTRIAL	2230	01-DIRECTORATE	16,99,404	3,26,667	20,26,071
TRAINING INSTITUTE, SIRHIND		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	41,250	86,875	1,28,125
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	1,23,750	2,60,625	3,84,375
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	3,96,35,36,730	34,73,39,518	4,31,08,76,248

2235	03-REIMBURSEMEN	36,920	0	36,920
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	36,920	0	36,920

*****	-----	-----	-----
TOTAL (DDO)	3,96,35,73,650	34,73,39,518	4,31,09,13,168

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	S.D.O. (CIVIL),NIHALSINGHWALA	2030	01-EXPENSES ON	1,31,850	0	1,31,850
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----		
TOTAL (MH)		1,31,850	01,31,850

*****	-----		
TOTAL (DDO)		1,31,850	01,31,850

SUB DIVISIONAL MAGISTRATE,AMLOH	2030	01-EXPENSES ON	9,39,989	0	9,39,989
		SALE OF STAMPS			

*****	-----		
TOTAL (MH)		9,39,989	09,39,989

2235	08-DIRECTORATE	12,36,000	1,08,000	13,44,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****			-----		
TOTAL(MH)			12,36,000	1,08,000	13,44,000
*****			-----		
TOTAL(DDO)			21,75,989	1,08,000	22,83,989
SUB DIVISIONAL	2030	01-EXPENSES ON	9,64,950	0	9,64,950
MAGISTRATE,GURDASPUR		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			9,64,950	0	9,64,950
*****			-----		
TOTAL(DDO)			9,64,950	0	9,64,950
SUB DIVISIONAL MAGISTRATE,SUB	2030	01-EXPENSES ON	1,28,340	0	1,28,340
DIVISIONAL MAGISTRATE,NIHAL		SALE OF STAMPS			
SINGH WALA					
*****			-----		
TOTAL(MH)			1,28,340	0	1,28,340
GOVERNMENT OF PUNJAB			Page 3102		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			1,28,340	0	1,28,340
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

	SUB DIVISIONAL OFFICER	2235	04-LEGAL AID TO	5,457	0	5,457
	(CIVIL),BATALA		THE POOR			

		*****			-----	-----	-----
		TOTAL(MH)			1,33,797	0	1,33,797

		*****			-----	-----	-----
		TOTAL(DDO)			1,33,797	0	1,33,797

	SUB DIVISIONAL OFFICER	2235	44-FINANCIAL	6,000	0	6,000
	(CIVIL),NAWANSHAHR		ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			

*****		-----		
TOTAL(MH)		6,000	0	6,000

*****		-----		
TOTAL(DDO)		6,000	0	6,000

SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	36,14,980	0	36,14,980
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(C), PATIALA					

*****		-----		
TOTAL(MH)		36,14,980	0	36,14,980

2235	08-DIRECTORATE	21,76,967	2,66,500	24,43,467
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	44-FINANCIAL	1,95,000	33,929	2,28,929
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL OFFICER	TOTAL (MH)		23,71,967	3,00,429	26,72,396
	REGISTRATION, PUNJAB,	(CIVIL),SUB DIVISIONAL OFFICER					
	CHANDIGARH	(C), PATIALA					

		TOTAL (DDO)			59,86,947	3,00,429	62,87,376
		SUPERINTENDENT,DISTRICT JAIL	2071	01- LEAVE	75,53,675	8,09,360	83,63,035
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	32,81,620	2,92,002	35,73,622
				OTHER			
				RETIREMENT			
				BENEFITS			

		TOTAL (MH)			1,32,07,262	14,01,791	1,46,09,053

*****			-----		
TOTAL (DDO)			1,68,22,242	14,01,791	1,82,24,033
TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	02-DISTRICT	92,03,523	7,66,622	99,70,145
SAHIB		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			92,03,523	7,66,622	99,70,145
*****			-----		
TOTAL (DDO)			92,03,523	7,66,622	99,70,145
TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON	2,73,455	16,652	2,90,107
		SALE OF STAMPS			
*****			-----		
TOTAL (MH)			2,73,455	16,652	2,90,107
*****			-----		
TOTAL (DDO)			2,73,455	16,652	2,90,107

TREASURY OFFICER,, GURUHAR SAHAI 2030	01-EXPENSES ON	1,19,670	1,910	1,21,580
	SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,19,670	1,910	1,21,580

*****	-----	-----	-----
TOTAL(DDO)	1,19,670	1,910	1,21,580

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,,PAYAL	2030	01-EXPENSES ON	94,788	3,594	98,382
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	94,788	3,594	98,382

*****	-----	-----	-----
TOTAL(DDO)	94,788	3,594	98,382

TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON	2,31,726	6,506	2,38,232
		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL(MH)		2,31,726	6,506	2,38,232

*****			-----	-----	-----
TOTAL(DDO)			2,31,726	6,506	2,38,232

TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON	73,553	5,220	78,773
		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL(MH)		73,553	5,220	78,773

*****			-----	-----	-----
TOTAL(DDO)			73,553	5,220	78,773

TREASURY OFFICER,BATALA	2235	01-PENSION AND	46,45,449	9,18,100	55,63,549
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

03-REIMBURSEMEN5,17,82120,2685,38,089

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		51,63,270	9,38,368	61,01,638
			*****		-----	-----	-----
			TOTAL (DDO)		51,63,270	9,38,368	61,01,638
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BHAWANIGARH	2030	01-EXPENSES ON	82,435	1,454	83,889
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----

TOTAL(MH)	82,435	1,454	83,889
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*****	-----	-----	-----
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TOTAL(DDO)	82,435	1,454	83,889
------------	--------	-------	--------

TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON	75,200	4,950	80,150
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	75,200	4,950	80,150
-----------	--------	-------	--------

	2054	01-TREASURY	18,760	0	18,760
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	18,760	0	18,760
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*****	-----	-----	-----
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TOTAL(DDO)	93,960	4,950	98,910
------------	--------	-------	--------

TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON	2,38,431	756	2,39,187
		SALE OF STAMPS			

TOTAL (MH)

2,38,431

756

2,39,187

TOTAL (DDO)

2,38,431

756

2,39,187

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON	1,15,030	2,694	1,17,724
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL (MH)

3,53,461

3,450

3,56,911

TOTAL (DDO)

3,53,461

3,450

3,56,911

TREASURY OFFICER,DHURI

2030

01-EXPENSES ON

2,49,335

4,088

2,53,423

SALE OF STAMPS					
*****			-----		
TOTAL (MH)			2,49,335	4,088	2,53,423
*****			-----		
TOTAL (DDO)			2,49,335	4,088	2,53,423
TREASURY OFFICER, FAZILKA	2030	01-EXPENSES ON	2,20,196	4,110	2,24,306
SALE OF STAMPS					
*****			-----		
TOTAL (MH)			2,20,196	4,110	2,24,306
*****			-----		
TOTAL (DDO)			2,20,196	4,110	2,24,306
TREASURY OFFICER, GARHSHANKAR	2030	01-EXPENSES ON	1,73,104	5,290	1,78,394
SALE OF STAMPS					
*****			-----		
TOTAL (MH)			1,73,104	5,290	1,78,394

TOTAL (DDO)			1,73,104	5,290	1,78,394
-------------	--	--	----------	-------	----------

TREASURY OFFICER, JAGRAON	2030	01-EXPENSES ON	3,50,513	11,950	3,62,463
		SALE OF STAMPS			

TOTAL (MH)			3,50,513	11,950	3,62,463
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			3,50,513	11,950	3,62,463
-------------	--	--	----------	--------	----------

TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	1,33,640	3,966	1,37,606
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			4,84,153	15,916	5,00,069

*****			-----		
TOTAL (DDO)			4,84,153	15,916	5,00,069

TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON	3,22,698	8,908	3,31,606
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			3,22,698	8,908	3,31,606

*****			-----		
TOTAL (DDO)			3,22,698	8,908	3,31,606

TREASURY OFFICER,MOGA	2030	01-DIRECTION	8,588	15,204	23,792
		AND			
		ADMINISTRATION			

		01-EXPENSES ON	6,43,898	22,218	6,66,116
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			6,52,486	37,422	6,89,908

TOTAL (DDO)

6,52,486

37,422

6,89,908

TREASURY OFFICER,MUKERIAN

2030

01-EXPENSES ON

1,00,560

1,142

1,01,702

SALE OF STAMPS

TOTAL (MH)

1,00,560

1,142

1,01,702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

REVENUE

INSPECTOR GENERAL OF

TOTAL (DDO)

1,00,560

1,142

1,01,702

REGISTRATION, PUNJAB,

CHANDIGARH

TREASURY OFFICER,NAWANSAHAR

2030

01-EXPENSES ON

2,10,140

17,214

2,27,354

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	3,10,700	18,356	3,29,056

*****	-----	-----	-----
TOTAL(DDO)	3,10,700	18,356	3,29,056

TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON	2,07,088	6,946	2,14,034
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,07,088	6,946	2,14,034

*****	-----	-----	-----
TOTAL(DDO)	2,07,088	6,946	2,14,034

TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON	2,33,861	6,135	2,39,996
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,33,861	6,135	2,39,996

*****	-----	-----	-----
-------	-------	-------	-------

*****					-----		
TOTAL(DDO)					81,413	2,963	84,376
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON	3,56,767	3,915	3,60,682
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					3,56,767	3,915	3,60,682
*****					-----		
TOTAL(DDO)					3,56,767	3,915	3,60,682
		TREASURY OFFICER,TALWARA	2030	01-EXPENSES ON	42,197	0	42,197
				SALE OF STAMPS			
*****					-----		
TOTAL(MH)					42,197	0	42,197
*****					-----		
TOTAL(DDO)					42,197	0	42,197
		TREASURY OFFICER,TREASURY	2030	01-COST OF	160	0	160

OFFICER, PHUL

STAMPS

01-EXPENSES ON12,60,8459,72612,70,571

SALE OF STAMPS

TOTAL(MH)12,61,0059,72612,70,731

TOTAL(DDO)12,61,0059,72612,70,731

TREASURY OFFICER, TREASURY203001-EXPENSES ON1,28,8522,1521,31,004

OFFICER, ANANDPUR SAHIBSALE OF STAMPS

TOTAL(MH)1,28,8522,1521,31,004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS

TOTAL (MH)

56,403

1,004

57,407

TOTAL (DDO)

52,78,306

14,89,392

67,67,698

TREASURY OFFICER, ZIRA

2030

01-EXPENSES ON

1,77,718

7,300

1,85,018

SALE OF STAMPS

TOTAL (MH)

1,77,718

7,300

1,85,018

TOTAL (DDO)

1,77,718

7,300

1,85,018

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	UNDER SECRETARY (G) TO THE	2030	01-COST OF	28,77,20,000	7,84,00,000	36,61,20,000
	REGISTRATION, PUNJAB,	FINANCIAL COMMISSIONER,		STAMPS			
	CHANDIGARH	PUNJAB,CHANDIGARH					
*****					-----	-----	-----
TOTAL(MH)					28,78,97,718	7,84,07,300	36,63,05,018
*****					-----	-----	-----
TOTAL(DDO)					28,78,97,718	7,84,07,300	36,63,05,018
*****					-----	-----	-----
TOTAL(CCO)					7,57,19,41,507	78,41,57,550	8,35,60,99,057
*****					-----	-----	-----
TOTAL(DEPT)					7,57,19,41,507	78,41,57,550	8,35,60,99,057
*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PAYMENTS TO			
AND	PUNJAB			FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	18,79,971	3,02,790	21,82,761
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	8,15,399	3,419	8,18,818
THE POOR			
06-INTEGRATED	23,13,991	8,24,618	31,38,609
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
08-DIRECTORATE	96,000	0	96,000
FOR RELIEF TO			
PERSONS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AFFECTED BY

RIOTS

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	09-INTEGRATED	6,87,028	0	6,87,028
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			CHILD			
AND	PUNJAB			DEVELOPMENT			
PANCHAYATS				SERVICE SCHEME			

39-CREATION OF	8,00,000	0	8,00,000
VICTIM			
COMPENSATION			
FUND			

*****	-----	-----	-----
TOTAL(MH)	66,92,389	11,30,827	78,23,216

2515	01-ADMINISTRATI	39,99,375	6,10,746	46,10,121
	ON			

*****	-----	-----	-----
TOTAL(MH)	39,99,375	6,10,746	46,10,121

*****	-----	-----	-----
TOTAL(DDO)	1,06,91,764	17,41,573	1,24,33,337

DEPUTY COMMISSIONER,DEPUTY	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONER OFFICE, FARIDKOT		LINKED			
		INSURANCE			
		SCHEME			
		01-OLD AGE	3,22,776	0	3,22,776
		PENSIONS			
		01-PENSION AND	5,34,200	0	5,34,200
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	15,91,146	0	15,91,146

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2235	03-STATE SOCIAL	20,52,61,500	4,91,98,500	25,44,60,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER	OFFICE, FARIDKOT		ASSISTANCE			
AND	PUNJAB			PROGRAMME			
PANCHAYATS							
				04-LEGAL AID TO	15,90,954	64,000	16,54,954
				THE POOR			
				04-STATE SOCIAL	17,69,82,000	0	17,69,82,000
				ASSISTANCE			
				PROGRAMME			
				08-DIRECTORATE	1,32,000	0	1,32,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

39-CREATION OF	9,00,000	0	9,00,000
VICTIM			
COMPENSATION			
FUND			

*****	-----	-----	-----
TOTAL (MH)	38,77,24,576	4,92,62,500	43,69,87,076

2515	01-ADMINISTRATI	26,08,359	2,64,804	28,73,163
	ON			

*****	-----	-----	-----
TOTAL (MH)	26,08,359	2,64,804	28,73,163

*****	-----	-----	-----
TOTAL (DDO)	39,03,32,935	4,95,27,304	43,98,60,239

EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	83,26,807	6,81,878	90,08,685
PANCHAYAT SAMITI,HARSA		ON			
CHHINA,AMRITSAR					

*****	-----	-----	-----
TOTAL (MH)	83,26,807	6,81,878	90,08,685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			83,26,807	6,81,878	90,08,685
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2235	01-OLD AGE	51,692	0	51,692
		OFFICER/B.D.P.O.,PANCHAYAT		PENSIONS			
		SAMITI, ABOHAR					
				01-PENSION AND	9,400	0	9,400
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	78,336	0	78,336
				T OF MEDICAL			
				CHARGES TO			

PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		1,752	4,83,896	4,85,648	
THE POOR					

TOTAL (MH)		84,67,987	11,65,774	96,33,761	
2515 01-ADMINISTRATI		1,74,23,244	39,19,789	2,13,43,033	
ON					

TOTAL (MH)		1,74,23,244	39,19,789	2,13,43,033	

TOTAL (DDO)		2,58,91,231	50,85,563	3,09,76,794	
ADDITIONAL DEPUTY/DEPUTY		2515 01-ADMINISTRATI	61,83,560	7,88,662	69,72,222
COMMISSIONER (RURAL		ON			
DEVELOPMENT),RURAL DEVELOPMENT,					
GURDASPUR					

TOTAL (MH)

61,83,560

7,88,662

69,72,222

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	3604	09-GRANTS FOR	9,90,42,399	7,30,000	9,97,72,399
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			SERVICE			
AND	PUNJAB	DEVELOPMENT), RURAL DEVELOPMENT,		PROVIDER			
PANCHAYATS		GURDASPUR		DOCTORS IN			
				RURAL			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		9,90,42,399	7,30,000	9,97,72,399
			4515	01-DISCRETIONAR	0	1,47,00,000	1,47,00,000
				Y GRANTS FOR			
				DEVELOPMENT			
				PURPOSES BY			
				MINISTERS			
			*****		-----	-----	-----

		TOTAL (MH)	0	1,47,00,000	1,47,00,000		
		5475	09-UNTIED FUNDS	0	3,82,000	3,82,000	
			OF DISTRICT				
			PLANNING				
			COMMITTEES				
			13-UNTIED FUNDS	0	8,13,000	8,13,000	
			OF DISTRICT				
			PLANNING				
			COMMITTEES				
		*****	-----	-----	-----		
		TOTAL (MH)	0	11,95,000	11,95,000		
		*****	-----	-----	-----		
		TOTAL (DDO)	10,52,25,959	1,74,13,662	12,26,39,621		
		ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	64,92,614	5,36,394	70,29,008
		(D),ADDITIONAL DEPUTY		ON			
		COMMISSIONER (D), PATIALA					
		*****	-----	-----	-----		
		TOTAL (MH)	64,92,614	5,36,394	70,29,008		

***** -----

TOTAL (MH) 2,29,88,533 27,81,327 2,57,69,860

***** -----

TOTAL (DDO) 2,29,88,533 27,81,327 2,57,69,860

ADDITIONAL DEPUTY COMMISSIONER 2235 03-REIMBURSEMEN 1,17,288 0 1,17,288
(DEV.),DISTT. RURAL DEV. AGENCY T OF MEDICAL
SANGRUR CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 1,17,288 0 1,17,288

2515 01-ADMINISTRATI 1,53,07,154 14,07,912 1,67,15,066
ON

***** -----

TOTAL (MH) 1,53,07,154 14,07,912 1,67,15,066

3604 09-GRANTS FOR 3,34,41,709 0 3,34,41,709

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

TOTAL(MH)	3,34,41,709	0	3,34,41,709
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			4,88,66,151	14,07,912	5,02,74,063
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

ADDITIONAL DEPUTY COMMISSIONER	2501	02-NATIONAL	42,68,66,666	26,01,43,667	68,70,10,333
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(DEVELOPMENT),ADDITIONAL DEPUTY	RURAL
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COMMISSIONER (DEVELOPMENT)	LIVELIHOOD
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MISSION				
09-INTEGRATED				
		13,88,50,334	0	13,88,50,334
WATERSHED				
MANAGEMENT				
PROGRAMME				
*****		-----		
TOTAL (MH)		59,91,58,709	26,01,43,667	85,93,02,376
2515	01-ADMINISTRATI	7,98,21,558	88,99,908	8,87,21,466
	ON			
	07-TRAINING OF	30,42,15,000	3,333	30,42,18,333
	ELECTED			
	REPRESENTATIVE			
	AND			
	FUNCTIONARIES			
	OF PANCHAYATI			
	RAJ			
	INSTITUTIONS			
	UNDER RASHTRYA			
	GRAM SWARAJ			
	YOZNA			
	13-RASHTRIYA	26,66,65,000	0	26,66,65,000
	GRAM SWARAJ			

ABHIYAN

TOTAL (MH)	65,07,01,558	89,03,241	65,96,04,799
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TOTAL (DDO)	1,26,52,84,709	27,04,54,820	1,53,57,39,529
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ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	13,77,286	0	13,77,286
--------------------------------	------	-----------------	-----------	---	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(DEVELOPMENT),MOHALI	ON
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TOTAL (MH)	13,77,286	0	13,77,286
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3451	02-ASSISTANCE	16,80,000	0	16,80,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	(DEVELOPMENT),MOHALI		TO			
AND	PUNJAB			NON-GOVERNMENT			
PANCHAYATS				ORGANISATIONS			

10-ASSISTANCE	12,00,000	49,09,615	61,09,615
TO			
NON-GOVERNMENT			
ORGANISATIONS			

*****	-----	-----	-----
TOTAL (MH)	28,80,000	49,09,615	77,89,615

3604	09-GRANTS FOR	8,53,08,521	65,01,982	9,18,10,503
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	8,53,08,521	65,01,982	9,18,10,503

*****	-----	-----	-----
TOTAL (DDO)	8,95,65,807	1,14,11,597	10,09,77,404

ADDITIONAL DEPUTY	2217	02-LOCAL	11,90,009	1,39,631	13,29,640
COMMISSIONER(DEV),ADC(DEV)		GOVERNMENT			
		DIRECTORATE			

04-TOWN PLANNER	15,78,410	1,49,552	17,27,962
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TOTAL (MH)	27,68,419	2,89,183	30,57,602
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3604	09-GRANTS FOR	1,86,32,850	16,35,805	2,02,68,655
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SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,86,32,850	16,35,805	2,02,68,655

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			2,14,01,269	19,24,988	2,33,26,257
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ADDITIONAL DEPUTY	3604	09-GRANTS FOR	2,66,69,914	24,69,665	2,91,39,579
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COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
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COMMISSIONER		PROVIDER			
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		DOCTORS IN			
--	--	------------	--	--	--

		RURAL			
--	--	-------	--	--	--

		DISPENSARIES			
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TOTAL(MH)			4,53,02,764	41,05,470	4,94,08,234
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TOTAL(DDO)			4,80,71,183	43,94,653	5,24,65,836
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ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	9,35,099	9,26,298	18,61,397
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COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
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COMMISSIONER)DEVELOPMENT),		CHARGES TO			
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MANSA		PUNJAB			
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		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
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		04-LEGAL AID TO	1,100	0	1,100
--	--	-----------------	-------	---	-------

		THE POOR			
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39-CREATION OF	10,00,000	0	10,00,000
VICTIM			
COMPENSATION			
FUND			

*****	-----	-----	-----
TOTAL (MH)	19,36,199	9,26,298	28,62,497

*****	-----	-----	-----
TOTAL (DDO)	19,36,199	9,26,298	28,62,497

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	2,07,501	1,34,436	3,41,937
COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER,		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2235	04-LEGAL AID TO	24,000	59,249	83,249

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER,ADDITIONAL DEPUTY
AND PUNJAB COMMISSIONER,
PANCHAYATS

THE POOR

09-INTEGRATED 69,808 0 69,808

CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----
TOTAL (MH) 3,01,309 1,93,685 4,94,994

3604 09-GRANTS FOR 5,86,18,825 88,98,859 6,75,17,684

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

***** -----
TOTAL (MH) 5,86,18,825 88,98,859 6,75,17,684

***** -----
TOTAL (DDO) 5,89,20,134 90,92,544 6,80,12,678

ADDITIONAL DEPUTY/DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONER (RURAL		PAYMENTS TO			
DEVELOPMENT),ROPAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

3604	09-GRANTS FOR	1,63,09,001	13,62,878	1,76,71,879
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)	1,63,09,001	13,62,878	1,76,71,879
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		*****		-----	-----	-----
		TOTAL (DDO)		1,64,09,001	13,62,878	1,77,71,879

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	04-LEGAL AID TO	0	542	542
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,(DEVELOPMENT),		THE POOR			
AND	PUNJAB	RURAL DEVELOPMENT AGENCY					
PANCHAYATS							

				09-INTEGRATED	0	72,096	72,096
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

		*****		-----	-----	-----
		TOTAL (MH)		0	72,638	72,638

			3604	09-GRANTS FOR	11,65,33,455	80,07,732	12,45,41,187
				SERVICE			
				PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			

		*****		-----	-----	-----
--	--	-------	--	-------	-------	-------

RIOTS						
*****				-----		
TOTAL (MH)				78,503	10,000	88,503
*****				-----		
TOTAL (DDO)				78,503	10,000	88,503
RURAL	DIRECTOR, RURAL	ASSISTANT CONTROLLER (F&A),STATE 2235	02-EX-GRATIA	3,00,000	0	3,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	INSTITUTE OF RURAL DEVELOPMENT	PAYMENTS TO			
AND	PUNJAB	PUNJAB, SAS NAGAR	FAMILIES OF			
PANCHAYATS			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	41,24,268	0	41,24,268
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL (MH)				44,24,268	0	44,24,268

TOTAL (DDO)

44,24,268

0

44,24,268

BAL VIKAS & PANCHAYAT OFFICER, 2235

03-REIMBURSEMEN

2,40,758

1,06,465

3,47,223

KHARAR, ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

0

26,268

26,268

THE POOR

TOTAL (MH)

2,40,758

1,32,733

3,73,491

TOTAL (DDO)

2,40,758

1,32,733

3,73,491

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	1,12,26,127	64,139	1,12,90,266	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT &		ON				
AND	PUNJAB	PANCHAYAT OFFICER,						
PANCHAYATS								
*****					-----	-----	-----	
TOTAL(MH)					1,12,26,127	64,139	1,12,90,266	
*****					-----	-----	-----	
TOTAL(DDO)					1,12,26,127	64,139	1,12,90,266	
BLOCK DEVELOPMENT & PANCHAYAT			2235	02-EX-GRATIA	2,00,000	0	2,00,000	
OFFICER,BLOCK DEVELOPMENT &				PAYMENTS TO				
PANCHAYAT OFFICER, JALANDHAR				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
					03-REIMBURSEMEN	8,66,682	4,41,156	13,07,838
				T OF MEDICAL				
				CHARGES TO				

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,02,379	0	1,02,379
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	11,69,061	4,41,156	16,10,217

2515	01-ADMINISTRATI	85,72,805	6,73,689	92,46,494
	ON			

*****	-----	-----	-----
TOTAL(MH)	85,72,805	6,73,689	92,46,494

*****	-----	-----	-----
TOTAL(DDO)	97,41,866	11,14,845	1,08,56,711

BLOCK DEVELOPMENT & PANCHAYAT	2235	04-LEGAL AID TO	72,000	0	72,000
OFFICER,CHOHLA SAHIB		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	72,000	0	72,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					-----	-----	-----

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			72,000	0	72,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		BLOCK DEVELOPMENT & PANCHAYAT	2235	09-INTEGRATED	29,200	0	29,200
		OFFICER,NAUSHERA PANNUAN		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
					-----	-----	-----

		TOTAL(MH)			1,01,200	0	1,01,200
					-----	-----	-----

		TOTAL(DDO)			1,01,200	0	1,01,200

BLOCK DEVELOPMENT AND PANCHAYAT	2014	02-SUBORDINATE	52,53,519	0	52,53,519
OFFICER CUM EDPS,FARIDKOT		COURTS			

04-PROCESS	14,64,106	0	14,64,106
SERVING			
ESTABLISHMENT			
(SUB-JUDGES			
COURTS)			

*****	-----	-----	-----
TOTAL(MH)	67,17,625	0	67,17,625

*****	-----	-----	-----
TOTAL(DDO)	67,17,625	0	67,17,625

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	7,752	0	7,752
OFFICER, DASUYA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,752	0	7,752

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			7,752	0	7,752

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	71,940	0	71,940
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,BHUNGA			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	79,692	0	79,692
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TOTAL (DDO)	79,692	0	79,692
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	2,59,87,835	23,41,677	2,83,29,512
OFFICER,BLOCK DEVELOPEMNT &		ON			

PANCHAYAT OFFICER

*****	-----			
TOTAL (MH)	2,59,87,835	23,41,677	2,83,29,512	

*****	-----			
TOTAL (DDO)	2,59,87,835	23,41,677	2,83,29,512	

BLOCK DEVELOPMENT AND PANCHAYAT 2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,BLOCK DEVELOPMENT AND	PAYMENTS TO			
PANCHAYAT OFFICE	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	7,43,122	70,850	8,13,972
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	6,149	0	6,149
	THE POOR			

TOTAL(MH)	9,49,271	70,850	10,20,121
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)	9,49,271	70,850	10,20,121
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BLOCK DEVELOPMENT AND PANCHAYAT	2059	02-DEBIT TO	3,77,95,757	0	3,77,95,757
OFFICER,BLOCK DEVELOPMENT AND		MISCELLANEOUS			
PANCHAYAT OFFICER		ADVANCE			
		04-CREDIT TO	-3,325	0	-3,325
		MISCELLANEOUS			
		ADVANCE			

TOTAL(MH)	3,87,41,703	70,850	3,88,12,553
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2235	01-DEPOSIT	80,000	10,000	90,000
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LINKED

INSURANCE

SCHEME

01-DISTRICT

2,14,048

0

2,14,048

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

01-OLD AGE

7,16,277

0

7,16,277

PENSIONS

01-PENSION AND

9,55,800

16,900

9,72,700

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA

29,00,000

6,00,000

35,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEM1,85,23,76722,21,8132,07,45,580

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-STATE SOCIAL	6,69,76,500	0	6,69,76,500
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND	ASSISTANCE
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AND	PUNJAB	PANCHAYAT OFFICER	PROGRAMME
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PANCHAYATS

04-LEGAL AID TO	50,24,721	12,15,520	62,40,241
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THE POOR

04-STATE SOCIAL	17,18,23,500	0	17,18,23,500
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ASSISTANCE

PROGRAMME

06-INTEGRATED	1,23,02,172	13,11,436	1,36,13,608
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE	1,02,000	0	1,02,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-ATTENDANCE	0	1,67,500	1,67,500
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

09-INTEGRATED	73,22,363	8,46,156	81,68,519
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CHILD

DEVELOPMENT

SERVICE SCHEME

13-UDISHA	3,15,306	0	3,15,306
TRAINING			
PROGRAMME			
39-CREATION OF	17,00,000	0	17,00,000
VICTIM			
COMPENSATION			
FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	98-COMPUTERIZAT	4,000	0	4,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		ION IN THE			
AND	PUNJAB	PANCHAYAT OFFICER		STATE			
PANCHAYATS							
			*****	-----	-----	-----	-----
			TOTAL(MH)		28,89,60,454	63,89,325	29,53,49,779
			2515	01-ADMINISTRATI	21,38,62,792	1,86,15,073	23,24,77,865
				ON			

*****	-----	-----	-----
TOTAL(MH)	21,38,62,792	1,86,15,073	23,24,77,865

3054	02-STATE	30,44,779	28,09,592	58,54,371
	HIGHWAYS			
	05-EXPENDITURE	2,43,67,372	6,480	2,43,73,852
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			

*****	-----	-----	-----
TOTAL(MH)	2,74,12,151	28,16,072	3,02,28,223

3604	09-GRANTS FOR	3,43,53,851	29,12,488	3,72,66,339
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,43,53,851	29,12,488	3,72,66,339

5054	02-RAIL UNDER	2,67,77,976	24,48,420	2,92,26,396
	BRIDGES AT			
	BATHINDA			
	05-STRENGTHENIN	1,63,31,330	0	1,63,31,330
	G OF RURAL			
	ROADS TO BE			
	FINANCED OUT OF			
	RDF FUNDS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	5054	07-SPECIAL	0	25,83,665	25,83,665
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		REPAIRS OF PLAN			
AND	PUNJAB	PANCHAYAT OFFICER		ROADS			
PANCHAYATS							
				44-SPECIAL	5,54,35,029	1,82,63,125	7,36,98,154
				REPAIRS OF PLAN			
				ROADS			

	47-CONSTRUCTION	4,27,34,412	0	4,27,34,412
	OF ROADS AND			
	BRIDGES			
	*****	-----	-----	-----
	TOTAL (MH)	14,12,78,747	2,32,95,210	16,45,73,957
	*****	-----	-----	-----
	TOTAL (DDO)	74,46,09,698	5,40,99,018	79,87,08,716
BLOCK DEVELOPMENT AND PANCHAYAT 2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,BLOCK DEVELOPMENT AND	PAYMENTS TO			
PANCHAYAT OFFICER	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	9,51,449	1,96,886	11,48,335
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	69,954	0	69,954

THE POOR

TOTAL (MH)		11,21,403	1,96,886	13,18,289

2515	01-ADMINISTRATI	17,16,220	3,16,692	20,32,912
ON				

TOTAL (MH)		17,16,220	3,16,692	20,32,912

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,37,623	5,13,578	33,51,201

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	43,440	0	43,440
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND			T OF MEDICAL			
AND	PUNJAB	PANCHAYAT OFFICER ,BHUNGA		CHARGES TO			
PANCHAYATS				PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 9,193 0 9,193

THE POOR

05-IMPLEMENTATI 817 0 817

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

***** -----

TOTAL(MH) 17,69,670 3,16,692 20,86,362

***** -----

TOTAL(DDO) 28,91,073 5,13,578 34,04,651

BLOCK DEVELOPMENT AND PANCHAYAT 2235 03-REIMBURSEM 3,67,291 0 3,67,291

OFFICER,BLOCK DEVELOPMENT AND T OF MEDICAL

PANCHAYAT OFFICER, CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED 1,05,701 0 1,05,701

CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	4,72,992	0	4,72,992

2515	01-ADMINISTRATI	62,93,311	4,76,430	67,69,741
	ON			

*****	-----	-----	-----
TOTAL (MH)	62,93,311	4,76,430	67,69,741

*****	-----	-----	-----
TOTAL (DDO)	67,66,303	4,76,430	72,42,733

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	13,028	0	13,028
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR			T OF MEDICAL			

AND PUNJAB
PANCHAYATS

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 1,27,012 0 1,27,012
THE POOR

***** -----
TOTAL(MH) 1,40,040 0 1,40,040

2515 01-ADMINISTRATI 53,04,860 3,76,663 56,81,523
ON

***** -----
TOTAL(MH) 53,04,860 3,76,663 56,81,523

***** -----
TOTAL(DDO) 54,44,900 3,76,663 58,21,563

BLOCK DEVELOPMENT AND PANCHAYAT 2515 01-ADMINISTRATI 59,22,096 4,67,012 63,89,108
OFFICER,MOHALI, SAS NAGAR ON

***** -----
TOTAL(MH) 59,22,096 4,67,012 63,89,108

*****				-----		
TOTAL(DDO)		59,22,096	4,67,012	63,89,108		

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	27,18,629	4,91,566	32,10,195
OFFICER,NEHRI KOTHI, JAITON		ON			
ROAD, GONIANA					

*****				-----			
TOTAL (MH)		27,18,629	4,91,566	32,10,195			

*****				-----		
TOTAL(DDO)		27,18,629	4,91,566	32,10,195		

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	13,021	14,207	27,228
OFFICER,PANCHAYAT SAMITI,		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	8,710	0	8,710
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI, THE POOR

AND PUNJAB

PANCHAYATS

TOTAL (MH)	21,731	14,207	35,938
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2515	01-ADMINISTRATI	38,65,781	2,68,592	41,34,373
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ON

TOTAL(MH)	38,65,781	2,68,592	41,34,373
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TOTAL (DDO)	38,87,512	2,82,799	41,70,311
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	02-EX-GRATIA	0	3,00,000	3,00,000
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OFFICER, PANCHAYAT SAMITI, AJNALA	PAYMENTS TO
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FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,10,744	0	1,10,744
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	67,127	0	67,127
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	1,77,871	3,00,000	4,77,871

2515	01-ADMINISTRATI	32,85,913	4,82,956	37,68,869
	ON			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

	TOTAL (MH)	32,85,913	4,82,956	37,68,869

RURAL	DIRECTOR, RURAL	*****	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	34,63,784	7,82,956	42,46,740
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER,PANCHAYAT SAMITI,

LUDHIANA-1

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	25,640	7,583	33,223
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		04-LEGAL AID TO	1,88,500	0	1,88,500
		THE POOR			

		*****	-----	-----	-----
		TOTAL (MH)	36,00,053	4,90,539	40,90,592

2515		01-ADMINISTRATI	45,35,283	4,22,536	49,57,819
		ON			

		*****	-----	-----	-----
		TOTAL (MH)	45,35,283	4,22,536	49,57,819

		*****	-----	-----	-----
		TOTAL (DDO)	83,13,207	12,13,075	95,26,282

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	66,954	0	66,954
OFFICER.,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	60,351	0	60,351
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER.,BLOCK DEVELOPMENT AND		THE POOR			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							

TOTAL(MH)					1,27,305	0	1,27,305
			2515	01-ADMINISTRATI	55,60,331	4,56,828	60,17,159
				ON			

TOTAL(MH)					55,60,331	4,56,828	60,17,159

TOTAL(DDO)					56,87,636	4,56,828	61,44,464
		BLOCK DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	37,177	0	37,177
		OFFICER, GURU HAR SAHAI		THE POOR			
				09-INTEGRATED	96,508	0	96,508

CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----		
TOTAL (MH)	1,33,685	0	1,33,685

2515	01-ADMINISTRATI	2,09,080	0	2,09,080
	ON			

*****	-----		
TOTAL (MH)	2,09,080	0	2,09,080

*****	-----		
TOTAL (DDO)	3,42,765	0	3,42,765

BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	91,940	0	91,940
OFFICER,MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	43,000	0	43,000
		THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,34,940	0	1,34,940
		*****			-----	-----	-----
		TOTAL(DDO)			1,34,940	0	1,34,940
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	8,250	0	8,250
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,ZIRA		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	37,622	0	37,622
				THE POOR			
				98-COMPUTERIZAT	3,850	0	3,850
				ION IN THE			
				STATE			

*****			-----	-----	-----
TOTAL (MH)			49,722	0	49,722

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TOTAL (DDO)			49,722	0	49,722

BLOCK DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	1,11,07,143	7,42,187	1,18,49,330
OFFICER,GURDASPUR		ON			

*****			-----	-----	-----
TOTAL (MH)			1,11,07,143	7,42,187	1,18,49,330

*****			-----	-----	-----
TOTAL (DDO)			1,11,07,143	7,42,187	1,18,49,330

CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	3,73,61,015	35,29,552	4,08,90,567
PR),RURAL DEVELOPMENT &		ON			
PANCHAYTI RAJ, VIKAS BHAWAN					
SECTOR 62, SAS NAGAR					

*****			-----	-----	-----
TOTAL (MH)			3,73,61,015	35,29,552	4,08,90,567

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			3,73,61,015	35,29,552	4,08,90,567
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MOHALI	ZILA	2515	01-ADMINISTRATIVE	3,99,092	0	3,99,092
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		TOTAL (MH)			3,77,60,107	35,29,552	4,12,89,659
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		TOTAL (DDO)			3,77,60,107	35,29,552	4,12,89,659
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		CHIEF EXECUTIVE OFFICER, ZILA	ZILA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	23,513	0	23,513
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PARISHAD, ROPAR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	23,513	0	23,513

*****	-----	-----	-----
TOTAL (DDO)	23,513	0	23,513

CHIEF EXECUTIVE OFFICER, ZILA	2515	01-ADMINISTRATI	75,982	0	75,982
PARISHAD, FEROZEPUR		ON			

*****	-----	-----	-----
TOTAL (MH)	75,982	0	75,982

4515	01-DISCRETIONAR	0	1,46,00,000	1,46,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL (MH)	0	1,46,00,000	1,46,00,000

TOTAL (DDO)	75,982	1,46,00,000	1,46,75,982
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN	9,408	0	9,408
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, MANSA			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	9,408	0	9,408
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TOTAL (DDO)	9,408	0	9,408
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CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN	5,989	27,170	33,159
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PARISHAD, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	42,000	0	42,000
		THE POOR			

	TOTAL (MH)		47,989	27,170	75,159

	TOTAL (DDO)		47,989	27,170	75,159
CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	25,992	0	25,992
OFFICER/B.D.P.O,ZILA PARISHAD,		T OF MEDICAL			
SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,74,186	0	1,74,186
		THE POOR			

	TOTAL (MH)		2,00,178	0	2,00,178

2515	01-ADMINISTRATI	28,80,650	2,57,110	31,37,760
	ON			

*****	-----	-----	-----
TOTAL(MH)	28,80,650	2,57,110	31,37,760

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)		30,80,828	2,57,11033,37,938
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

CHIEF EXECUTIVE	2235	03-REIMBURSEM	1,10,230	0	1,10,230
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI, HOSHIARPUR-I		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 29,90,880 2,57,110 32,47,990

2515 01-ADMINISTRATI 63,616 0 63,616
ON

***** -----

TOTAL (MH) 63,616 0 63,616

***** -----

TOTAL (DDO) 32,54,674 2,57,110 35,11,784

CHIEF EXECUTIVE 2235 03-REIMBURSEMEN 15,172 0 15,172
OFFICER/B.D.P.O.,ZILA PARISHAD, T OF MEDICAL
KAPURTHALA CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS
04-LEGAL AID TO 46,993 0 46,993
THE POOR

***** -----

TOTAL(MH)62,165062,165

251501-ADMINISTRATI22,82,18467,74023,49,924
ON

***** -----

TOTAL(MH)22,82,18467,74023,49,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)23,44,34967,74024,12,089

CHIEF EXECUTIVE	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
OFFICER/D.D.P.O,ZILA PARISHAD		PAYMENTS TO			

NAWANSHAHAR

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,25,404	3,59,215	6,84,619
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	28,07,588	6,26,955	34,34,543

4515	01-DISCRETIONAR	10,00,000	10,00,000	20,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL (MH)	10,00,000	10,00,000	20,00,000

*****				-----	-----	-----
TOTAL (DDO)				38,69,753	16,26,955	54,96,708

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	11,00,350	94,620	11,94,970
OFFICER/D.D.P.O., ZILA		ON			
PARISHAD, GURDASPUR					

*****				-----	-----	-----
TOTAL (MH)				11,00,350	94,620	11,94,970

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					11,00,350	94,620	11,94,970

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	3,05,712	0	3,05,712
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O., ZILA		ON			
AND	PUNJAB	PARISHAD, HOSHIARPUR					
PANCHAYATS							

*****		-----		
TOTAL (MH)		14,06,062	94,620	15,00,682

*****		-----		
TOTAL (DDO)		14,06,062	94,620	15,00,682

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	28,27,975	3,74,700	32,02,675
OFFICER/D.D.P.O.,ZILA PARISHAD		ON			
FARIDKOT					

*****		-----		
TOTAL (MH)		28,27,975	3,74,700	32,02,675

4515	01-DISCRETIONAR	0	7,50,000	7,50,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****		-----		
TOTAL (MH)		0	7,50,000	7,50,000

*****		-----		
TOTAL (DDO)		28,27,975	11,24,700	39,52,675

CHIEF EXECUTIVE	4515	01-DISCRETIONAR	0	1,50,00,000	1,50,00,000
OFFICER/D.D.P.O.,ZILA PARISHAD		Y GRANTS FOR			
MUKATSAR		DEVELOPMENT			
		PURPOSES BY			
		MINISTERS			
*****			-----		
	TOTAL(MH)		0	1,50,00,000	1,50,00,000

*****			-----		
	TOTAL(DDO)		0	1,50,00,000	1,50,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	01-DISCRETIONAR	0	5,00,000	5,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O.,ZILA PARISHAD,		Y GRANTS FOR			
AND	PUNJAB	JALANDHAR		DEVELOPMENT			
PANCHAYATS				PURPOSES BY			
				MINISTERS			

*****			-----		
TOTAL (MH)			0	5,00,000	5,00,000

*****			-----		
TOTAL (DDO)			0	5,00,000	5,00,000

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	11,03,213	1,54,868	12,58,081
OFFICER/D.D.PO,ZILA PARISHAD		ON			
MOGA					

*****			-----		
TOTAL (MH)			11,03,213	1,54,868	12,58,081

*****			-----		
TOTAL (DDO)			11,03,213	1,54,868	12,58,081

CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI	59,63,375	4,27,709	63,91,084
BDPO,ROPAR		ON			

*****			-----		
TOTAL (MH)			59,63,375	4,27,709	63,91,084

*****			-----		
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RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	2049	10-INTEREST ON	9,44,77,529	0	9,44,77,529
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		DELAYED PAYMENT			
AND	PUNJAB	DEVELOPMENT PUNJAB		OF 15TH FINANCE			
PANCHAYATS				COMMISSION			
				GRANT			

*****	-----			
TOTAL(MH)	9,46,16,262	0	9,46,16,262	

3604	08-COMPENSATION	1,41,06,91,959	24,93,08,041	1,66,00,00,000
	S TO GRAM			
	PANCHAYAT			
	SAMITIES IN			
	LIEU OF TAX ON			
	THE SALE OF			
	COUNTRY LIQUOR			

09-GRANTS FOR	2,09,68,018	2,89,71,278	4,99,39,296
SERVICE			
PROVIDER			
DOCTORS IN			
RURAL			
DISPENSARIES			

29-GRANTS-IN-AI	11,94,69,58,000	0	11,94,69,58,000
D TO PRI'S AS			
PER			

COMMISSION

13,65,68,97,296

10,00,00,000

YOJANA

78,00,000

VILLAGE

13,20,00,000

MANAGEMENT

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

PROGRESSIVE

EXPENDITURE

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	4515	32-CONSTRUCTION	3,30,09,600	69,90,400	4,00,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		OF MEMORIAL			
AND	PUNJAB	DEVELOPMENT PUNJAB		GATES IN THE			
PANCHAYATS				VILLAGES			
				33-INSTALLATION	4,00,00,000	0	4,00,00,000
				OF SOLAR LIGHTS			
				IN THE RURAL			
				STREET/AREA			
				33-TO MAKE ONE	84,00,000	33,00,000	1,17,00,000
				POINT CREMATION			
				GROUND IN A			
				VILLAGE			
				36-DEVELOPMENT/	1,00,00,000	0	1,00,00,000
				ALLOCATION OF			
				LAND FOR			
				KABARSTHAN/KABA			
				RGAH FOR			
				MUSLIM/CHRISTIA			
				NS COMMUNITY			
				40-WASTE	19,80,00,000	0	19,80,00,000
				MANAGEMENT			
				42-SMART	0	5,00,00,000	5,00,00,000
				VILLAGE SCHEME			

43-CONSTRUCTION	4,95,14,400	1,04,85,600	6,00,00,000
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OF MEMORIAL

GATES IN THE

VILLAGES

44-INSTALLATION	6,00,00,000	0	6,00,00,000
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OF SOLAR LIGHTS

IN THE RURAL

STREET/AREA

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TOTAL (MH)	63,65,24,000	7,29,76,000	70,95,00,000
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TOTAL (DDO)	14,10,97,58,239	35,12,55,319	14,46,10,13,558
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DEPUTY COMMISSIONER,DEPUTY	3604	09-GRANTS FOR	2,44,93,471	1,90,000	2,46,83,471
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COMMISSIONER

SERVICE

PROVIDER

DOCTORS IN

RURAL

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL (MH)	2,44,93,471	1,90,000	2,46,83,471
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TOTAL (DDO)	2,44,93,471	1,90,000	2,46,83,471
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RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,MOHALI	2515	01-ADMINISTRATI	4,90,00,000	0	4,90,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			ON			
AND	PUNJAB						
PANCHAYATS							

01-STRENGTHENIN	4,20,00,000	0	4,20,00,000
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

06-MAHATMA	4,26,92,87,200	0	4,26,92,87,200
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GANDHI NATIONAL

RURAL

EMPLOYMENT

GUARANTEE

SCHEME

11-STRENGTHENIN	1,40,00,000	0	1,40,00,000
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

29-MAHATMA	1,08,33,53,800	0	1,08,33,53,800
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GANDHI NATIONAL

RURAL

EMPLOYMENT

GUARANTEE

SCHEME

*****	-----	-----	-----
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TOTAL (MH)	5,45,76,41,000	0	5,45,76,41,000
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4515	04-PRADHAN	33,18,81,666	20,76,666	33,39,58,332
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MANTRI AWAS

YOJANA

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,MOHALI	4515	10-PRADHAN	85,34,10,000	53,40,000	85,87,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			MANTRI AWAS			
AND	PUNJAB			YOJANA			
PANCHAYATS							
				28-SHYAMA	30,56,12,664	6,20,000	30,62,32,664
				PRASAD MUKHERJI			
				RURBAN MISSION			
				37-SHYAMA	50,24,20,000	1,11,66,000	51,35,86,000
				PRASAD MUKHERJI			
				RURBAN MISSION			

			TOTAL (MH)		1,99,33,24,330	1,92,02,666	2,01,25,26,996

			TOTAL (DDO)		7,45,09,65,330	1,92,02,666	7,47,01,67,996
		DEPUTY COMMISSIONER/ADDITIONAL	2217	02-LOCAL	13,77,248	1,22,454	14,99,702

DEPUTY COMMISSIDONER (DEV),ADC		GOVERNMENT			
(DEV) MOGA		DIRECTORATE			
		04-TOWN PLANNER	9,12,101	0	9,12,101
		*****	-----	-----	-----
		TOTAL (MH)	22,89,349	1,22,454	24,11,803
		*****	-----	-----	-----
		TOTAL (DDO)	22,89,349	1,22,454	24,11,803
DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	1,45,97,090	24,93,010	1,70,90,100
DEPUTY COMMISSIONER (D),MUKATSAR		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,45,97,090	24,93,010	1,70,90,100
		*****	-----	-----	-----
		TOTAL (DDO)	1,45,97,090	24,93,010	1,70,90,100
DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	1,24,83,618	11,64,185	1,36,47,803
DEPUTY COMMISSIONER		SERVICE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(D),NAWANSHAHAR		PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		1,24,83,618	11,64,185	1,36,47,803
		*****			-----	-----	-----
		TOTAL (DDO)			1,24,83,618	11,64,185	1,36,47,803
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A),REGIONAL	2415	01-HOME	38,17,262	4,17,866	42,35,128
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RURAL DEVELOPMENT ORGANIZATION		ECONOMIC WING			
AND	PUNJAB	S.A.S. NAGAR		OF GRAM SEWAK			
PANCHAYATS				TRAINING CENTRE			
				AT NABHA			
				02-GRANTS-IN-AI	1,87,63,95,000	0	1,87,63,95,000
				D TO THE PUNJAB			

AGRICULTURE

UNIVERSITY AND

CONSTITUENT

COLLEGE OF THE

UNIVERSITY

*****	-----	-----	-----
TOTAL (MH)	1,88,02,12,262	4,17,866	1,88,06,30,128

2515	01-ADMINISTRATI	1,89,348	0	1,89,348
	ON			

*****	-----	-----	-----
TOTAL (MH)	1,89,348	0	1,89,348

*****	-----	-----	-----
TOTAL (DDO)	1,88,04,01,610	4,17,866	1,88,08,19,476

DEPUTY CONTROLLER, (F&A), SAINIK	2235	01-DISTRICT	3,00,55,727	48,66,349	3,49,22,076
WELFARE, PUNJAB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

		03-REIMBURSEMEN	17,376	7,151	24,527
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER,(F&A), SAINIK	2235	21-TRAINING	2,29,218	1,01,500	3,30,718
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB

AND PUNJAB

PANCHAYATS

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

40-GRANTS-IN-AI	13,00,000	0	13,00,000
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D TO PARA

PLEGIC

	REHABILITATION			
	CENTRE,			
	SAHIBZADA AJIT			
	SINGH NAGAR			
	(MOHALI) PUNJAB			
	42-GRANTS-IN-AI	0	2,40,00,000	2,40,00,000
	D TO SAINIK			
	SCHOOL,			
	KAPURTHALA			
	45-GUARDIANS OF	27,85,88,870	13,66,267	27,99,55,137
	GOVERNANCE			
	(PUNJAB			
	EX-SERVICEMEN			
	CORPORATION)			
	98-COMPUTERIZAT	75,459	2,51,762	3,27,221
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	31,02,66,650	3,05,93,029	34,08,59,679
3604	12-GRANTS-IN-AI	1,39,53,600	61,24,230	2,00,77,830
	D TO MUNICIPAL			
	COMMITTEES/CORP			

ORATIONS

NOTIFIED AREA

COMMITTEES IN

LIEU OF

ABOLITION OF

OCTROI ON

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LIQUOR IN THE

STATE

TOTAL(MH)	1,39,53,600	61,24,230	2,00,77,830
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TOTAL(DDO)	32,42,20,250	3,67,17,259	36,09,37,509
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RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	02-EX-GRATIA	4,00,000	0	4,00,000
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYAT		PAYMENTS TO
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AND	PUNJAB	DEPARTMENT		FAMILIES OF
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PANCHAYATS				MINISTERS,
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	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	11,02,099	3,33,117	14,35,216
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	1,69,500	0	1,69,500
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	*****	-----	-----	-----
	TOTAL (MH)	16,71,599	3,33,117	20,04,716
2515	01-ADMINISTRATI	5,49,336	0	5,49,336
	ON			
	*****	-----	-----	-----
	TOTAL (MH)	5,49,336	0	5,49,336

TOTAL (DDO)	22,20,935	3,33,117	25,54,052
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DEPUTY DIRECTOR,, PANCHAYAT ,	2235	03-REIMBURSEMEN	0	2,84,304	2,84,304
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PUNJAB CHANDIGARH		T OF MEDICAL
		CHARGES TO
		PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	0	2,84,304	2,84,304
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TOTAL (DDO)	0	2,84,304	2,84,304
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RURAL	DIRECTOR, RURAL	DEPUTY SECRETARY (REVENUE) TO	2235	03-REIMBURSEMEN	0	8,214	8,214
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, FINANCIAL COMMISSIONER'S, PUNJAB		T OF MEDICAL
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TOTAL (DDO)	2,15,95,458	20,17,660	2,36,13,118
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DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	10,38,58,926	8,76,000	10,47,34,926
COMMISSIONER (RURAL		SERVICE			
DEVELOPMENT), JALANDHAR		PROVIDER			
		DOCTORS IN			
		RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL (MH)	10,38,58,926	8,76,000	10,47,34,926
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TOTAL (DDO)	10,38,58,926	8,76,000	10,47,34,926
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	2,95,46,643	20,64,192	3,16,10,835
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		SERVICE			
AND	PUNJAB	DEVELOPMENT), KAPURTHALA		PROVIDER			
PANCHAYATS				DOCTORS IN			
				RURAL			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		2,95,46,643	20,64,192	3,16,10,835
			*****	-----			
			TOTAL (DDO)		2,95,46,643	20,64,192	3,16,10,835
		DEPUTY/ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	0	78,956	78,956
		COMMISSIONER (RURAL		T OF MEDICAL			
		DEVELOPMENT), RURAL DEVELOPMENT,		CHARGES TO			
		LUDHIANA		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		0	78,956	78,956
			3604	09-GRANTS FOR	9,47,30,154	1,03,98,055	10,51,28,209
				SERVICE			

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	9,47,30,154	1,03,98,055	10,51,28,209

*****	-----	-----	-----
TOTAL (DDO)	9,47,30,154	1,04,77,011	10,52,07,165

DEPUTY/ADDITIONAL DEPUTY	2515	01-ADMINISTRATI	1,88,292	0	1,88,292
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	COMMISSIONER (RURAL			ON			
	DEVELOPMENT),RURAL DEVELOPMENT,						
	MANSA						

*****	-----	-----	-----
TOTAL (MH)	1,88,292	0	1,88,292

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,27,20,752	26,25,280	1,53,46,032
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		SERVICE			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		PROVIDER			
PANCHAYATS		MANSA		DOCTORS IN			
				RURAL			
				DISPENSARIES			

			TOTAL (MH)		1,27,20,752	26,25,280	1,53,46,032

			TOTAL (DDO)		1,29,09,044	26,25,280	1,55,34,324
		DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	5,15,09,174	45,40,646	5,60,49,820
		COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
		COMMISSIONER, HOSHIARPUR		PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			

			TOTAL (MH)		5,15,09,174	45,40,646	5,60,49,820

			TOTAL (DDO)		5,15,09,174	45,40,646	5,60,49,820

DEVELOPMANT OFFICER WOMEN	2235	03-REIMBURSEMEN	29,000	0	29,000
PROGRAMME,ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	29,000	0	29,000

2515	01-ADMINISTRATI	45,85,924	4,38,840	50,24,764
	ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DEVELOPMANT OFFICER WOMEN	TOTAL (MH)		45,85,924	4,38,840	50,24,764
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,ROPAR					
AND	PUNJAB						
PANCHAYATS							

*****					-----		
TOTAL (DDO)					46,14,924	4,38,840	50,53,764

DEVELOPMENT OFFICER WOMEN	2235	03-REIMBURSEMEN	3,00,518	0	3,00,518
PROGRAMME, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****					-----		
TOTAL (MH)					48,86,442	4,38,840	53,25,282

2515	01-ADMINISTRATI	63,38,445	6,11,904	69,50,349
	ON			

*****					-----		
TOTAL (MH)					63,38,445	6,11,904	69,50,349

*****					-----		
TOTAL (DDO)					1,12,53,887	10,50,744	1,23,04,631

DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	9,68,102	94,750	10,62,852
PROGRAMME,MUKATSAR		ON			

*****	-----	-----	-----
TOTAL(MH)	9,68,102	94,750	10,62,852

*****	-----	-----	-----
TOTAL(DDO)	9,68,102	94,750	10,62,852

DEVELOPMENT OFFICER WOMEN	2235	03-REIMBURSEMEN	17,848	21,596	39,444
PROGRAMME,SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
RURAL	DIRECTOR, RURAL		TOTAL(MH)		17,848	21,596	39,444

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

2515	01-ADMINISTRATI	22,39,747	2,45,206	24,84,953
	ON			

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TOTAL (MH)		22,57,595	2,66,802	25,24,397
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TOTAL (DDO)		22,57,595	2,66,802	25,24,397
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DEVELOPMENT OFFICER, WOMEN	2235	03-REIMBURSEMEN	1,08,203	0	1,08,203
PROGRAMME, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL (MH)		1,08,203	0	1,08,203
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2515	01-ADMINISTRATI	36,81,028	0	36,81,028
	ON			

*****	-----	-----	-----
TOTAL (MH)	36,81,028	0	36,81,028

*****	-----	-----	-----
TOTAL (DDO)	37,89,231	0	37,89,231

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	16,88,604	1,60,532	18,49,136
PROGRAMME, FATEHGARH SAHIB		ON			

*****	-----	-----	-----
TOTAL (MH)	16,88,604	1,60,532	18,49,136

*****	-----	-----	-----
TOTAL (DDO)	16,88,604	1,60,532	18,49,136

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2235	04-LEGAL AID TO	83,392	083,392
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME,	GURDASPUR		THE POOR		
AND	PUNJAB					
PANCHAYATS						
*****				-----		
TOTAL (MH)				83,392	0	83,392
			2515	01-ADMINISTRATI	57,53,992	5,46,88863,00,880
				ON		
*****				-----		
TOTAL (MH)				57,53,992	5,46,888	63,00,880
*****				-----		
TOTAL (DDO)				58,37,384	5,46,888	63,84,272
DEVELOPMENT OFFICER, WOMEN			2235	03-REIMBURSEMEN	65,007	065,007
PROGRAMME, HOSHIARPUR				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		

		TOTAL (MH)	65,007	0	65,007
2515	01-ADMINISTRATI	23,20,848	6,49,644	29,70,492	
	ON				
		*****	-----	-----	-----
		TOTAL (MH)	23,20,848	6,49,644	29,70,492
		*****	-----	-----	-----
		TOTAL (DDO)	23,85,855	6,49,644	30,35,499
DEVELOPMENT OFFICER,DEVELOPMENT	2515	01-ADMINISTRATI	4,33,241	1,55,399	5,88,640
OFFICER, WOMEN PROGRAMME,		ON			
JALANDHAR					
		*****	-----	-----	-----
		TOTAL (MH)	4,33,241	1,55,399	5,88,640
		*****	-----	-----	-----
		TOTAL (DDO)	4,33,241	1,55,399	5,88,640
GOVERNMENT OF PUNJAB					Page 3155
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,DEVELOPMENT	2235	03-REIMBURSEMEN	39,915	76,325	1,16,240
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, WOMEN PROGRAMME, NAWAN		T OF MEDICAL			
AND	PUNJAB	SHAHAR		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	32,630	0	32,630
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	72,545	76,325	1,48,870

*****	-----	-----	-----
TOTAL(DDO)	72,545	76,325	1,48,870

DEVELOPMENT OFFICER,WOMEN	2235	03-REIMBURSEMEN	1,49,215	18,278	1,67,493
PROGRAMME, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS					

TOTAL (MH)			1,49,215	18,278	1,67,493
2515	01-ADMINISTRATI		13,59,904	70,476	14,30,380
	ON				

TOTAL (MH)			13,59,904	70,476	14,30,380

TOTAL (DDO)			15,09,119	88,754	15,97,873
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	31,48,941	3,79,430	35,28,371
PROGRAMME, KAPURTHALA		ON			

TOTAL (MH)			31,48,941	3,79,430	35,28,371

TOTAL (DDO)			31,48,941	3,79,430	35,28,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2235	03-REIMBURSEMEN	0	56,862	56,862
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, LUDHIANA			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		31,48,941	4,36,292	35,85,233
			2515	01-ADMINISTRATI	29,15,900	1,96,208	31,12,108
				ON			
			*****		-----	-----	-----
			TOTAL (MH)		29,15,900	1,96,208	31,12,108
			*****		-----	-----	-----
			TOTAL (DDO)		60,64,841	6,32,500	66,97,341

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	16,33,777	1,10,912	17,44,689
PROGRAMME, MANSA		ON			

*****	-----	-----	-----
TOTAL (MH)	16,33,777	1,10,912	17,44,689

*****	-----	-----	-----
TOTAL (DDO)	16,33,777	1,10,912	17,44,689

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	20,36,796	1,02,200	21,38,996
PROGRAMME, PATIALA		ON			

*****	-----	-----	-----
TOTAL (MH)	20,36,796	1,02,200	21,38,996

*****	-----	-----	-----
TOTAL (DDO)	20,36,796	1,02,200	21,38,996

DISTRICT DEVELOPMENT &	2235	03-REIMBURSEMEN	0	1,22,442	1,22,442
PANCHAYAT OFFICER,AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		0	1,22,442	1,22,442
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			2515	01-ADMINISTRATI	46,08,651	5,17,340	51,25,991
				ON			
			*****		-----	-----	-----
			TOTAL (MH)		46,08,651	6,39,782	52,48,433
			4515	01-DISCRETIONAR	89,00,000	3,06,50,000	3,95,50,000
				Y GRANTS FOR			
				DEVELOPMENT			
				PURPOSES BY			
				MINISTERS			

*****	-----	-----	-----
TOTAL (MH)	89,00,000	3,06,50,000	3,95,50,000

*****	-----	-----	-----
TOTAL (DDO)	1,35,08,651	3,12,89,782	4,47,98,433

DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	68,902	0	68,902
OFFICER,BHATINDA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	68,902	0	68,902

2515	01-ADMINISTRATI	30,64,797	4,86,851	35,51,648
	ON			

*****	-----	-----	-----
TOTAL (MH)	30,64,797	4,86,851	35,51,648

4515	01-DISCRETIONAR	11,00,000	4,50,000	15,50,000
------	-----------------	-----------	----------	-----------

Y GRANTS FOR
DEVELOPMENT
PURPOSES BY
MINISTERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		11,00,000	4,50,000	15,50,000
			*****		-----	-----	-----
			TOTAL (DDO)		42,33,699	9,36,851	51,70,550
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	7,10,301	2,44,768	9,55,069
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	DISTRICT DEVELOPMENT &		ON			
AND	PUNJAB	PANCHAYAT OFFICER,					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		7,10,301	2,44,768	9,55,069

4515	01-DISCRETIONAR	0	1,54,00,000	1,54,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			
*****		-----	-----	-----
	TOTAL (MH)	0	1,54,00,000	1,54,00,000

*****		-----	-----	-----
	TOTAL (DDO)	7,10,301	1,56,44,768	1,63,55,069

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	18,94,186	1,48,880	20,43,066
OFFICER,DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER, MANSA				

*****		-----	-----	-----
	TOTAL (MH)	18,94,186	1,48,880	20,43,066

4515	01-DISCRETIONAR	0	35,00,000	35,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

TOTAL(MH)

0

35,00,000

35,00,000

TOTAL(DDO)

18,94,186

36,48,880

55,43,066

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2235		02-EX-GRATIA	2,00,000	0	2,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		PAYMENTS TO			
AND	PUNJAB	PANCHAYAT OFFICER, PATIALA		FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,33,555	64,402	5,97,957
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 7,33,555 64,402 7,97,957

2515 01-ADMINISTRATI 72,01,215 5,15,250 77,16,465

ON

***** -----

TOTAL (MH) 72,01,215 5,15,250 77,16,465

4515 01-DISCRETIONAR 0 2,47,00,000 2,47,00,000

Y GRANTS FOR

DEVELOPMENT

PURPOSES BY

MINISTERS

***** -----

TOTAL (MH) 0 2,47,00,000 2,47,00,000

***** -----

TOTAL (DDO) 79,34,770 2,52,79,652 3,32,14,422

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	22,15,443	4,33,283	26,48,726
OFFICER, FEROZEPUR	ON			

*****	-----	-----	-----
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TOTAL (MH)	22,15,443	4,33,283	26,48,726
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4515	01-DISCRETIONAR	0	23,52,000	23,52,000
	Y GRANTS FOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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DEVELOPMENT
PURPOSES BY
MINISTERS

*****	-----	-----	-----
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TOTAL (MH)	0	23,52,000	23,52,000
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*****	-----	-----	-----
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TOTAL (DDO)	22,15,443	27,85,283	50,00,726
-------------	-----------	-----------	-----------

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	32,34,222	2,17,466	34,51,688
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,KAPURTHALA		ON			
AND	PUNJAB					
PANCHAYATS						

*****	-----	-----	-----
TOTAL(MH)	32,34,222	2,17,466	34,51,688

4515	01-DISCRETIONAR	0	5,00,000	5,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	0	5,00,000	5,00,000

*****	-----	-----	-----
TOTAL(DDO)	32,34,222	7,17,466	39,51,688

DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	1,39,619	28,000	1,67,619
OFFICER,LUDHIANA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

***** -----

TOTAL (MH)	1,39,619	28,000	1,67,619
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2515	01-ADMINISTRATI	20,46,732	40,860	20,87,592
	ON			

***** -----

TOTAL (MH)	20,46,732	40,860	20,87,592
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	01-DISCRETIONAR	0	54,00,000	54,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,LUDHIANA			Y GRANTS FOR			
AND	PUNJAB			DEVELOPMENT			
PANCHAYATS				PURPOSES BY			
				MINISTERS			

***** -----

TOTAL (MH)	20,46,732	54,40,860	74,87,592
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TOTAL (DDO)

21,86,351

54,68,860

76,55,211

DISTRICT DEVELOPMENT & PANCHAYAT 2011

01-LEGISLATIVE

5,00,000

10,50,000

15,50,000

OFFICER, NAWAN SHAHAR

ASSEMBLY

TOTAL (MH)

5,00,000

10,50,000

15,50,000

2235

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

58,446

29,733

88,179

04-LEGAL AID TO THE POOR

0

30,287

30,287

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

1,68,000

0

1,68,000

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 4515	01-DISCRETIONAR	0	86,00,000	86,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,ROPAR		Y GRANTS FOR			
AND	PUNJAB		DEVELOPMENT			
PANCHAYATS			PURPOSES BY			
			MINISTERS			

		TOTAL (MH)		0	86,00,000	86,00,000

		TOTAL (DDO)		25,72,669	88,81,670	1,14,54,339
		DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	10,43,472	2,44,846	12,88,318
	OFFICER, SANGRUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		10,43,472	2,44,846	12,88,318
		2515	01-ADMINISTRATI	43,03,122	3,82,058	46,85,180
			ON			

TOTAL(MH)	43,03,122	3,82,058	46,85,180
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4515	01-DISCRETIONAR	41,50,000	5,21,00,000	5,62,50,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	41,50,000	5,21,00,000	5,62,50,000

*****	-----	-----	-----
TOTAL(DDO)	94,96,594	5,27,26,904	6,22,23,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	17,12,172	3,50,736	20,62,908
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,FATEHGARH		ON			
AND	PUNJAB	SAHIB					
PANCHAYATS							

***** -----

TOTAL (MH)	17,12,172	3,50,736	20,62,908
------------	-----------	----------	-----------

4515	01-DISCRETIONAR	0	27,00,000	27,00,000
------	-----------------	---	-----------	-----------

Y GRANTS FOR

DEVELOPMENT

PURPOSES BY

MINISTERS

***** -----

TOTAL (MH)	0	27,00,000	27,00,000
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***** -----

TOTAL (DDO)	17,12,172	30,50,736	47,62,908
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DISTRICT DEVELOPMENT AND	2235	01-DEPOSIT	0	20,000	20,000
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PANCHAYAT OFFICER,DISTRICT

DEVELOPMENT AND PANCHAYAT

OFFICER

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	1,96,151	0	1,96,151
-----------------	----------	---	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,96,151

20,000

2,16,151

2515

01-ADMINISTRATI

16,91,148

1,40,624

18,31,772

ON

TOTAL (MH)

16,91,148

1,40,624

18,31,772

4515

01-DISCRETIONAR

74,50,000

76,50,000

1,51,00,000

Y GRANTS FOR

DEVELOPMENT

PURPOSES BY

MINISTERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	TOTAL(MH)	74,50,000	76,50,000	1,51,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT				
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT				
PANCHAYATS		OFFICER				

*****	-----	-----	-----
TOTAL(DDO)	93,37,299	78,10,624	1,71,47,923

DISTRICT DEVELOPMENT AND	2011	01-LEGISLATIVE	1,86,78,000	3,50,000	1,90,28,000
PANCHAYAT OFFICER,FARIDKOT		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	2,61,28,000	80,00,000	3,41,28,000

2235	03-REIMBURSEMEN	58,480	38,439	96,919
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	58,480	38,439	96,919

TOTAL(DDO)			2,80,73,779	81,99,063	3,62,72,842
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DISTRICT DEVELOPMENT AND	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PANCHAYAT OFFICER,GURDASPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	1,07,845	20,293	1,28,138
--	--	-----------------	----------	--------	----------

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			1,07,845	2,20,293	3,28,138
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	42,28,144	5,15,016	47,43,160
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,GURDASPUR		ON			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)					42,28,144	5,15,016	47,43,160

4515	01-DISCRETIONAR	17,00,000	11,25,000	28,25,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

TOTAL (MH)					17,00,000	11,25,000	28,25,000

TOTAL (DDO)					60,35,989	18,60,309	78,96,298

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	46,00,689	4,58,720	50,59,409
PANCHAYAT OFFICER,HOSHIARPUIR		ON			

*****		-----			
TOTAL (MH)		46,00,689	4,58,720	50,59,409	
4515	01-DISCRETIONAR	0	1,49,75,000	1,49,75,000	
Y GRANTS FOR					
DEVELOPMENT					
PURPOSES BY					
MINISTERS					
*****		-----			
TOTAL (MH)		0	1,49,75,000	1,49,75,000	
*****		-----			
TOTAL (DDO)		46,00,689	1,54,33,720	2,00,34,409	
DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	2,08,874	23,531	2,32,405
PANCHAYAT OFFICER, JALANDHAR		T OF MEDICAL			
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		2,08,874	23,531	2,32,405
*****					<hr/>	<hr/>	<hr/>
TOTAL (DDO)					2,08,874	23,531	2,32,405
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	2,349	0	2,349
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,MANSA		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		2,349	0	2,349
*****					<hr/>	<hr/>	<hr/>
TOTAL (DDO)					2,349	0	2,349

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	22,98,399	3,10,420	26,08,819
PANCHAYAT OFFICER,MOHALI		ON			

*****	-----	-----	-----
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TOTAL (MH)		22,98,399	3,10,420	26,08,819
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4515	01-DISCRETIONAR	0	1,58,00,000	1,58,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
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TOTAL (MH)		0	1,58,00,000	1,58,00,000
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TOTAL (DDO)		22,98,399	1,61,10,420	1,84,08,819
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DISTRICT DEVELOPMENT AND	2011	01-LEGISLATIVE	6,00,000	0	6,00,000
PANCHAYAT OFFICER,PATIALA		ASSEMBLY			

*****	-----	-----	-----
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TOTAL (MH)		6,00,000	0	6,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	01-DEPOSIT	1,50,000	80,000	2,30,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		LINKED			
AND	PUNJAB			INSURANCE			
PANCHAYATS				SCHEME			
				02-EX-GRATIA	43,00,000	6,00,000	49,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,36,70,172	15,64,010	1,52,34,182
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			1,81,20,172	22,44,010	2,03,64,182
*****			-----		
TOTAL(DDO)			1,87,20,172	22,44,010	2,09,64,182
DISTT. DEVELOPMENT & PANCHAYAT	2011	01-LEGISLATIVE	10,00,000	0	10,00,000
OFFICER,MUKATSAR		ASSEMBLY			
*****			-----		
TOTAL(MH)			10,00,000	0	10,00,000
*****			-----		
TOTAL(DDO)			10,00,000	0	10,00,000
DIVISIONAL DEPUTY DIRECTOR,	2515	01-ADMINISTRATI	67,72,209	6,03,550	73,75,759
PANCHAYATI RAJ AND COMMUNITY		ON			
DEVELOPMENT,PATIALA					
*****			-----		
TOTAL(MH)			67,72,209	6,03,550	73,75,759
*****			-----		
TOTAL(DDO)			67,72,209	6,03,550	73,75,759

*****		-----	-----	-----
	TOTAL (MH)	37,088	0	37,088

2515	01-ADMINISTRATI ON	57,72,375	5,55,333	63,27,708
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*****		-----	-----	-----
	TOTAL (MH)	57,72,375	5,55,333	63,27,708

*****		-----	-----	-----
	TOTAL (DDO)	58,09,463	5,55,333	63,64,796

EDUCATION PANCHAYAT	2515	01-ADMINISTRATI	1,57,366	57,922	2,15,288
OFFICER, BHATINDA		ON			

*****		-----	-----	-----
	TOTAL (MH)	1,57,366	57,922	2,15,288

*****		-----	-----	-----
	TOTAL (DDO)	1,57,366	57,922	2,15,288

EDUCATIONAL PANCHAYAT	2515	01-ADMINISTRATI	16,24,856	2,54,616	18,79,472
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OFFICER,GURDASPUR ON

*****	-----	-----	-----
TOTAL (MH)	16,24,856	2,54,616	18,79,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****	-----	-----	-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)	16,24,856	2,54,616	18,79,472
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EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	22,83,352	1,66,890	24,50,242
OFFICER,AMRITSAR		ON			

*****	-----	-----	-----
TOTAL (MH)	39,08,208	4,21,506	43,29,714

*****		-----		
TOTAL(DDO)		39,08,208	4,21,506	43,29,714

EXECUTIVE ENGINEER RURAL WORKS	2235	03-REIMBURSEMEN	25,55,065	58,079	26,13,144
(B&R) MALERKOLTA, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		25,55,065	58,079	26,13,144

*****		-----		
TOTAL(DDO)		25,55,065	58,079	26,13,144

EXECUTIVE ENGINEER, PANCHAYATI	2235	02-EX-GRATIA	2,00,000	0	2,00,000
RAJ PW (C&M) DIVISIONS,AMRITSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN

1,55,722

1,20,198

2,75,920

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,55,722	1,20,198	4,75,920

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	2,40,68,311	22,54,126	2,63,22,437
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,AMRITSAR			ON			
AND	PUNJAB						
PANCHAYATS							

02-DEBIT TO

14,137

0

14,137

MISCELLANEOUS

ADVANCES

03-CREDIT TO

0

2,48,07,564

2,48,07,564

		STOCK			
		04-CREDIT TO	21,64,632	-13,862	21,50,770
		MISCELLANEOUS			
		ADVANCES			
		*****	-----	-----	-----
		TOTAL (MH)	2,66,02,802	2,71,68,026	5,37,70,828
		*****	-----	-----	-----
		TOTAL (DDO)	2,66,02,802	2,71,68,026	5,37,70,828
EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	1,72,257	0	1,72,257
RAJ PW (C&M) DIVISIONS,GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,72,257	0	1,72,257
2515		01-ADMINISTRATI	2,70,20,390	26,65,823	2,96,86,213
		ON			
		*****	-----	-----	-----

TOTAL (MH)	2,70,20,390	26,65,823	2,96,86,213
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TOTAL (DDO)	2,71,92,647	26,65,823	2,98,58,470
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EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	3,84,793	0	3,84,793
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RAJ PW (C&M)		T OF MEDICAL
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DIVISIONS,HOSHIARPUIR		CHARGES TO
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	3,84,793	0	3,84,793
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	2,87,57,909	23,93,591	3,11,51,500
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M)			ON
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AND	PUNJAB	DIVISIONS,HOSHIARPUIR
-----	--------	-----------------------

PANCHAYATS

*****		-----			
TOTAL (MH)		2,87,57,909	23,93,591	3,11,51,500	
*****		-----			
TOTAL (DDO)		2,91,42,702	23,93,591	3,15,36,293	
EXECUTIVE ENGINEER, PANCHAYATI	2059	01-DEBIT TO	0	2,695	2,695
RAJ, PW (C&M)		STOCK			
DIVISIONS, FATEHGARH SAHIB					
*****		-----			
TOTAL (MH)		0	2,695	2,695	
2235	03-REIMBURSEMEN	5,400	0	5,400	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL (MH)		5,400	0	5,400	

2515	01-ADMINISTRATI	1,44,14,584	23,35,206	1,67,49,790
	ON			

	02-DEBIT TO	3,21,352	0	3,21,352
	MISCELLANEOUS			
	ADVANCES			

*****	-----	-----	-----
TOTAL (MH)	1,47,35,936	23,35,206	1,70,71,142

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,47,41,336	23,37,901	1,70,79,237

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHYATI	2235	03-REIMBURSEMEN	5,67,227	56,582	6,23,809
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,SANGRUR			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----			
TOTAL (MH)		1,53,03,163	23,91,788	1,76,94,951	
2515	01-ADMINISTRATI	2,99,38,559	24,91,019	3,24,29,578	
	ON				
*****		-----			
TOTAL (MH)		2,99,38,559	24,91,019	3,24,29,578	
*****		-----			
TOTAL (DDO)		4,52,47,122	48,85,502	5,01,32,624	
EXECUTIVE ENGINEER,,PANCHAYATI	2515	02-DEBIT TO	4,56,860	0	4,56,860
RAJ		MISCELLANEOUS			
		ADVANCES			
*****		-----			
TOTAL (MH)		4,56,860	0	4,56,860	
*****		-----			
TOTAL (DDO)		4,56,860	0	4,56,860	

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	01-ADMINISTRATI	16,79,123	1,38,062	18,17,185
DIVISION, NAWANSHA HAR	ON			

*****	-----			
TOTAL (MH)		16,79,123	1,38,062	18,17,185

*****	-----			
TOTAL (DDO)		16,79,123	1,38,062	18,17,185

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	03-REIMBURSEMEN	2,49,704	16,261	2,65,965
PUBLIC WORKS (P.W.) DIVISION	T OF MEDICAL			
MUKATSAR	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235		04-LEGAL AID TO	635	0	635
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.) DIVISION		THE POOR			

AND PUNJAB
PANCHAYATS

MUKATSAR

39-CREATION OF
VICTIM
COMPENSATION
FUND

*****	-----	-----	-----
TOTAL (MH)	4,50,339	16,261	4,66,600

2515	01-ADMINISTRATI	2,04,95,425	19,14,283	2,24,09,708
	ON			

*****	-----	-----	-----
TOTAL (MH)	2,04,95,425	19,14,283	2,24,09,708

*****	-----	-----	-----
TOTAL (DDO)	2,09,45,764	19,30,544	2,28,76,308

EXECUTIVE ENGINEER,PANCHAYATI	2515	01-DEBIT TO	1,29,839	0	1,29,839
RAJ (P.W.) DIVISION, FARIDKOT		STOCK			

*****	-----	-----	-----
TOTAL (MH)	1,29,839	0	1,29,839

TOTAL (DDO)	1,29,839	0	1,29,839
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EXECUTIVE ENGINEER,PANCHAYATI	2235	03-REIMBURSEMEN	3,45,609	0	3,45,609
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RAJ PUBLIC WORKS (C&M) DIVISIONS

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	2,30,850	0	2,30,850
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKERS AND

HELPERS

*****				-----		
TOTAL (MH)				5,76,459	0	5,76,459

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	2,96,78,260	25,66,445	3,22,44,705
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M) DIVISIONS			ON			
AND	PUNJAB						
PANCHAYATS							

*****				-----		
TOTAL (MH)				2,96,78,260	25,66,445	3,22,44,705

*****				-----		
TOTAL (DDO)				3,02,54,719	25,66,445	3,28,21,164

EXECUTIVE ENGINEER,PANCHAYATI	2235	03-REIMBURSEMEN	2,17,541	1,60,396	3,77,937
RAJ PUBLIC WORKS (C&M)		T OF MEDICAL			
DIVISIONS, FEROZEPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				2,17,541	1,60,396	3,77,937

2515	01-ADMINISTRATIVE	2,71,77,655	29,29,790	3,01,07,445
	ON			
	01-DEBIT TO	63,000	0	63,000
	STOCK			
	02-DEBIT TO	0	3,68,344	3,68,344
	MISCELLANEOUS			
	ADVANCES			
*****	-----			
TOTAL (MH)		2,72,40,655	32,98,134	3,05,38,789

TOTAL (DDO)	2,74,58,196	34,58,530	3,09,16,726

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	11,090	0	11,090
RAJ PUBLIC WORKS (C&M)		T OF MEDICAL			
DIVISIONS, KAPURTHALA		CHARGES TO			

[illegible]

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

11,090

0

11,090

RURAL

DIRECTOR, RURAL

EXECUTIVE ENGINEER,PANCHAYATI

2515

01-ADMINISTRATI

94,57,242

14,14,681

1,08,71,923

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)

ON

AND

PUNJAB

DIVISIONS, KAPURTHALA

PANCHAYATS

TOTAL (MH)

94,57,242

14,14,681

1,08,71,923

TOTAL (DDO)

94,68,332

14,14,681

1,08,83,013

EXECUTIVE ENGINEER, PANCHAYATI

2235

03-REIMBURSEMEN

1,54,766

16,980

1,71,746

RAJ PUBLIC WORKS (C&M)

T OF MEDICAL

DIVISIONS, LUDHIANA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		1,54,766	16,980	1,71,746
2515	01-ADMINISTRATI	2,97,55,711	35,34,683	3,32,90,394
	ON			
	01-DEBIT TO	21,848	0	21,848
	STOCK			
	03-CREDIT TO	-2,99,348	0	-2,99,348
	STOCK			

*****		-----	-----	-----
TOTAL(MH)		2,94,78,211	35,34,683	3,30,12,894

*****		-----	-----	-----
TOTAL(DDO)		2,96,32,977	35,51,663	3,31,84,640

EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	3,79,65,585	45,09,342	4,24,74,927
RAJ PW (C&M) DIVISIONA,		ON			
JALANDHAR					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	01-DEBIT TO	1,92,906	0	1,92,906
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,			STOCK			
AND	PUNJAB	JALANDHAR					
PANCHAYATS							
				02-DEBIT TO	59,525	0	59,525
				MISCELLANEOUS			
				ADVANCES			
				04-CREDIT TO	-59,525	-20,016	-79,541
				MISCELLANEOUS			
				ADVANCES			
			*****		-----	-----	-----
			TOTAL (MH)		3,81,58,491	44,89,326	4,26,47,817
			*****		-----	-----	-----
			TOTAL (DDO)		3,81,58,491	44,89,326	4,26,47,817
		EXECUTIVE ENGINEER,PANCHAYATI	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		RAJ PW (C&M) DIVISIONS, PATIALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	90,504	1,65,174	2,55,678
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,90,504	1,65,174	4,55,678

2515	01-ADMINISTRATI	3,22,77,311	27,21,606	3,49,98,917
	ON			

*****	-----	-----	-----
TOTAL(MH)	3,22,77,311	27,21,606	3,49,98,917

5055	21-CONSTRUCTION	0	20,00,000	20,00,000
	OF NEW BUS			
	STANDS/			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				WORKSHOPS AND			
				IMPROVEMENT OF			
				EXISTING BUS			
				STANDS/WORKSHOP			

			*****		-----	-----	-----
--	--	--	-------	--	-------	-------	-------

			TOTAL (MH)		0	20,00,000	20,00,000
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			*****		-----	-----	-----
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		TOTAL (DDO)			3,25,67,815	48,86,780	3,74,54,595
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	03-REIMBURSEMEN	27,431	0	27,431
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,ROPAR			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			*****		-----	-----	-----
--	--	--	-------	--	-------	-------	-------

			TOTAL (MH)		27,431	0	27,431
--	--	--	------------	--	--------	---	--------

2515	01-ADMINISTRATI	1,91,22,691	18,46,612	2,09,69,303
	ON			

*****	-----	-----	-----
TOTAL (MH)	1,91,22,691	18,46,612	2,09,69,303

*****	-----	-----	-----
TOTAL (DDO)	1,91,50,122	18,46,612	2,09,96,734

EXECUTIVE OFFICER,, AUR	2235	03-REIMBURSEMEN	74,161	0	74,161
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	74,161	0	74,161

*****	-----	-----	-----
TOTAL (DDO)	74,161	0	74,161

EXECUTIVE OFFICER,, BANGA	2235	03-REIMBURSEMEN	2,27,107	0	2,27,107
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T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,27,107	0	2,27,107
			*****		-----	-----	-----
			TOTAL(DDO)		2,27,107	0	2,27,107
RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER,BLOCK	2515	01-ADMINISTRATI	1,06,06,158	7,78,902	1,13,85,060
				ON			
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPEMNT & PANCHAYAT OFFICER					
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		1,06,06,158	7,78,902	1,13,85,060

*****			-----		
TOTAL (DDO)			1,06,06,158	7,78,902	1,13,85,060

EXECUTIVE OFFICER,PANCHAYAT	2235	03-REIMBURSEMEN	82,176	0	82,176
SAMATI, MAHILPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			82,176	0	82,176

*****			-----		
TOTAL (DDO)			82,176	0	82,176

EXECUTIVE OFFICER,PANCHAYAT	2235	03-REIMBURSEMEN	1,08,716	1,86,361	2,95,077
SAMITI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
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*****			-----		
TOTAL (DDO)			1,39,620	2,26,275	3,65,895

EXECUTIVE OFFICER,PANCHAYAT	2235	03-REIMBURSEMEN	12,712	0	12,712
SAMITI, BHUNGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			12,712	0	12,712

*****			-----		
TOTAL (DDO)			12,712	0	12,712

EXECUTIVE OFFICER,PANCHAYAT	2235	01-OLD AGE	1,24,476	0	1,24,476
SAMITI, MALOUT		PENSIONS			

*****			-----		
TOTAL (MH)			1,24,476	0	1,24,476

*****			-----		
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TOTAL (DDO)	1,24,476	0	1,24,476
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EXECUTIVE OFFICER,PANCHAYAT	2235	03-REIMBURSEMEN	0	49,305	49,305
SAMITI, SANGRUR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	0	49,305	49,305

TOTAL (DDO)	0	49,305	49,305

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	61,00,827	5,78,809	66,79,636
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O,PANCHAYAT		ON			
AND	PUNJAB	SAMITI, MAJARI					

PANCHAYATS

*****			-----		
TOTAL (MH)			61,00,827	5,78,809	66,79,636
*****			-----		
TOTAL (DDO)			61,00,827	5,78,809	66,79,636
EXECUTIVE	2515	01-ADMINISTRATI	2,73,564	0	2,73,564
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI AHMEDGARH SANGRUR					
*****			-----		
TOTAL (MH)			2,73,564	0	2,73,564
*****			-----		
TOTAL (DDO)			2,73,564	0	2,73,564
EXECUTIVE	2235	03-REIMBURSEMEN	38,682	37,480	76,162
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI ANANDPUR SAHIB ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH)38,68237,48076,162

251501-ADMINISTRATI29,55,145029,55,145
ON

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		29,55,145	0	29,55,145

RURALDIRECTOR, RURAL*****
DEVELOPMENT DEVELOPMENT & PANCHAYATS,
ANDPUNJAB
PANCHAYATS

TOTAL(DDO)29,93,82737,48030,31,307

EXECUTIVE251501-ADMINISTRATI16,55,5741,53,61018,09,184

OFFICER/B.D.P.O. , PANCHAYAT	ON				
SAMITI ANDANA SANGRUR					

		TOTAL (MH)	46,10,719	1,53,610	47,64,329

		TOTAL (DDO)	46,49,401	1,91,090	48,40,491
EXECUTIVE	2235	03-REIMBURSEMEN	0	25,630	25,630
OFFICER/B.D.P.O. , PANCHAYAT		T OF MEDICAL			
SAMITI BARNALA SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	0	25,630	25,630

		TOTAL (DDO)	0	25,630	25,630
EXECUTIVE	2515	01-ADMINISTRATI	76,65,750	7,06,480	83,72,230
OFFICER/B.D.P.O. , PANCHAYAT		ON			
SAMITI BHAWANIGARH SANGRUR					

TOTAL (MH)

76,65,750

7,06,480

83,72,230

TOTAL (DDO)

76,65,750

7,06,480

83,72,230

EXECUTIVE

2235

03-REIMBURSEMEN

12,020

26,615

38,635

OFFICER/B.D.P.O. ,PANCHAYAT

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAMITI CHAMKAUR SAHIB ROPAR

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)

12,020

26,615

38,635

RURAL

DIRECTOR, RURAL

EXECUTIVE

2515

01-ADMINISTRATI

50,70,774

7,52,494

58,23,268

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT ON

AND PUNJAB SAMITI CHAMKAUR SAHIB ROPAR

PANCHAYATS

***** -----

TOTAL (MH)	50,70,774	7,52,494	58,23,268
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***** -----

TOTAL (DDO)	50,82,794	7,79,109	58,61,903
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EXECUTIVE	2235	03-REIMBURSEMEN	0	19,100	19,100
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI LEHRAGAGA SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL (MH)	0	19,100	19,100
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2515	01-ADMINISTRATI	64,52,301	7,18,720	71,71,021
	ON			

***** -----

TOTAL (MH)	64,52,301	7,18,720	71,71,021
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TOTAL (DDO)	64,52,301	7,37,820	71,90,121
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EXECUTIVE	2235	03-REIMBURSEMEN	14,753	0	14,753
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI MAJRI ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		14,753	0	14,753

RURAL	DIRECTOR, RURAL	*****
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)			14,753	0	14,753
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EXECUTIVE	2235	03-REIMBURSEMEN	57,326	11,322	68,648
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI MORINDA ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	72,079	11,322	83,401

2515	01-ADMINISTRATI	24,84,028	2,36,021	27,20,049
	ON			

*****	-----	-----	-----
TOTAL (MH)	24,84,028	2,36,021	27,20,049

*****	-----	-----	-----		
TOTAL (DDO)			25,56,107	2,47,343	28,03,450

EXECUTIVE	2235	03-REIMBURSEMEN	39,834	0	39,834
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
AND	PUNJAB	SAMITI SEHNA SANGRUR	CHARGES TO			
PANCHAYATS			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
		TOTAL (MH)		36,67,016	12,16,901	48,83,917
		*****	-----	-----	-----	-----
		TOTAL (DDO)		37,06,850	12,16,901	49,23,751
	EXECUTIVE	2235	04-LEGAL AID TO	0	5,900	5,900
	OFFICER/B.D.P.O., PANCHAYAT		THE POOR			
	SAMITI SHERPUR SANGRUR					
			*****	-----	-----	-----
		TOTAL (MH)		0	5,900	5,900
		2515	01-ADMINISTRATI	15,76,027	1,84,210	17,60,237
			ON			
			*****	-----	-----	-----
		TOTAL (MH)		15,76,027	1,84,210	17,60,237

*****					-----		
TOTAL (DDO)			15,76,027	1,90,110	17,66,137		

EXECUTIVE	2235	03-REIMBURSEMEN	9,240	0	9,240		
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL					
SAMITI SUNAM SANGRUR		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

*****					-----		
TOTAL (MH)			9,240	0	9,240		

2515	01-ADMINISTRATI	44,11,438	3,43,276	47,54,714			
	ON						

*****					-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		44,11,438	3,43,276	47,54,714

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	44,20,678	3,43,276	47,63,954
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EXECUTIVE	2515	01-ADMINISTRATI	36,45,842	1,76,138	38,21,980
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OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, AMLOH, FATEHGARH SAHIB

TOTAL (MH)	80,57,280	5,19,414	85,76,694
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TOTAL (DDO)	80,66,520	5,19,414	85,85,934
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EXECUTIVE	2515	01-ADMINISTRATI	59,27,994	7,05,490	66,33,484
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OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, AMRITSAR

TOTAL (MH)	59,27,994	7,05,490	66,33,484
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***** -----

TOTAL (DDO) 59,27,994 7,05,490 66,33,484

EXECUTIVE 2515 01-ADMINISTRATI 60,524 0 60,524

OFFICER/B.D.P.O. ,PANCHAYAT ON

SAMITI, BAJWARA, HOSHIARPUR

***** -----

TOTAL (MH) 60,524 0 60,524

***** -----

TOTAL (DDO) 60,524 0 60,524

EXECUTIVE 2515 01-ADMINISTRATI 31,04,065 4,68,222 35,72,287

OFFICER/B.D.P.O. ,PANCHAYAT ON

SAMITI, BAMIAL, GURDASPUR

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	31,04,065	4,68,222	35,72,287

RURAL	DIRECTOR, RURAL	*****	-----		
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

TOTAL (DDO)	31,04,065	4,68,222	35,72,287
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EXECUTIVE	2515	01-ADMINISTRATI	41,76,230	3,56,758	45,32,988
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, BASSI PATHANA					

*****	-----				
TOTAL (MH)	72,80,295	8,24,980	81,05,275		

*****	-----				
TOTAL (DDO)	72,80,295	8,24,980	81,05,275		

EXECUTIVE	2235	03-REIMBURSEMEN	20,240	0	20,240
OFFICER/B.D.P.O. ,PANCHAYAT		T OF MEDICAL			
SAMITI, BHATINDA		CHARGES TO			
		PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	1,82,250	0	1,82,250
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	2,02,490	0	2,02,490
2515	01-ADMINISTRATI	75,42,995	1,10,700		76,53,695
	ON				
		*****	-----	-----	-----
		TOTAL (MH)	75,42,995	1,10,700	76,53,695
		*****	-----	-----	-----
		TOTAL (DDO)	77,45,485	1,10,700	78,56,185
EXECUTIVE	2202	01-GOVERNMENT	4,66,232	0	4,66,232
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SAMITI, BHIKHI		SCHOOLS SPORTS AND YOUTH SERVICES			

			TOTAL(MH)		4,66,232	0	4,66,232
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	01-DEPOSIT	10,000	0	10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		LINKED			
AND	PUNJAB	SAMITI, BHIKHI		INSURANCE			
PANCHAYATS				SCHEME			

			TOTAL(MH)		10,000	0	10,000

		TOTAL(DDO)			4,76,232	0	4,76,232
		EXECUTIVE	2235	04-LEGAL AID TO	0	5,539	5,539
		OFFICER/B.D.P.O., PANCHAYAT		THE POOR			
		SAMITI, BHUNERHRI PATIALA					

*****		-----			
TOTAL (MH)		0	5,539	5,539	
2515	01-ADMINISTRATI	71,64,299	6,20,181	77,84,480	
	ON				
*****		-----			
TOTAL (MH)		71,64,299	6,20,181	77,84,480	
*****		-----			
TOTAL (DDO)		71,64,299	6,25,720	77,90,019	
EXECUTIVE	2235	03-REIMBURSEMEN	11,323	0	11,323
OFFICER/B.D.P.O. ,PANCHAYAT		T OF MEDICAL			
SAMITI, BHUNGA, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		11,323	0	11,323	
2515	01-ADMINISTRATI	66,08,741	4,40,608	70,49,349	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ON			
			*****		-----	-----	-----
			TOTAL (MH)		66,08,741	4,40,608	70,49,349
			*****		-----	-----	-----
			TOTAL (DDO)		66,20,064	4,40,608	70,60,672
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	2,300	0	2,300
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
AND	PUNJAB	SAMITI, DASUYA, HOSHIARPUR		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,300	0	2,300
			2515	01-ADMINISTRATI	50,88,201	4,31,468	55,19,669

ON

TOTAL (MH)	50,88,201	4,31,468	55,19,669
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TOTAL (DDO)	50,90,501	4,31,468	55,21,969
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EXECUTIVE	2515	01-ADMINISTRATI	49,84,526	5,85,670	55,70,196
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DERA BABA NANAK,					
GURDASPUR					

TOTAL (MH)	49,84,526	5,85,670	55,70,196
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TOTAL (DDO)	49,84,526	5,85,670	55,70,196
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EXECUTIVE	2235	03-REIMBURSEMEN	16,500	0	16,500
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, DERA BASSI PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		16,500	0	16,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
*****					-----	-----	-----
		TOTAL (DDO)			16,500	0	16,500
		EXECUTIVE	2235	03-REIMBURSEMEN	23,350	0	23,350
		OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
		SAMITI, DHAR KALAN, GURDASPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		39,850	0	39,850

2515	01-ADMINISTRATI ON	28,23,058	2,36,344	30,59,402
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*****		-----		
TOTAL (MH)		28,23,058	2,36,344	30,59,402

*****		-----		
TOTAL (DDO)		28,62,908	2,36,344	30,99,252

EXECUTIVE	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,617	0	98,617
OFFICER/B.D.P.O. ,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR					

*****		-----		
TOTAL (MH)		98,617	0	98,617

2515	01-ADMINISTRATI ON	65,50,460	6,05,218	71,55,678
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TOTAL (MH)

65,50,460

6,05,218

71,55,678

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			66,49,077	6,05,218	72,54,295
DEVELOPMENT AND PANCHAYATS,	DEVELOPMENT & PANCHAYATS,						
AND PUNJAB	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	01-ADMINISTRATI	21,10,941	2,48,194	23,59,135
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DINANAGAR, GURDASPUR					

TOTAL (MH)

86,61,401

8,53,412

95,14,813

TOTAL(DDO)			87,60,018	8,53,412	96,13,430
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EXECUTIVE	2235	03-REIMBURSEMEN	20,251	0	20,251
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OFFICER/B.D.P.O. ,PANCHAYAT		T OF MEDICAL			
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SAMITI, DORAHA, LUDHIANA		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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TOTAL (MH)			20,251	0	20,251
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2515	01-ADMINISTRATI	40,90,244	3,37,322	44,27,566
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	ON			
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TOTAL (MH)			40,90,244	3,37,322	44,27,566
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TOTAL(DDO)			41,10,495	3,37,322	44,47,817
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EXECUTIVE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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OFFICER/B.D.P.O. ,PANCHAYAT		PAYMENTS TO			
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SAMITI, FATEGARH CHURIAN,		FAMILIES OF			
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GURDASPUR

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,00,000	0	2,00,000
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	72,20,000	4,82,267	77,02,267
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,					
PANCHAYATS		GURDASPUR					
			*****		-----	-----	-----
			TOTAL (MH)		74,20,000	4,82,267	79,02,267
			*****		-----	-----	-----
			TOTAL (DDO)		74,20,000	4,82,267	79,02,267

EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, GARHSHANKAR, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	10,273	0	10,273
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		1,10,273	0	1,10,273

	TOTAL (DDO)		1,10,273	0	1,10,273
EXECUTIVE	2202	01-ASSISTANCE	1,01,058	0	1,01,058
OFFICER/B.D.P.O., PANCHAYAT		TO AIDED			

SAMITI, GHANOUR PATIALA				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	8,44,70,780	78,70,571	9,23,41,351
				PRIMARY SCHOOLS			
				01-GOVERNMENT	26,580	0	26,580
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
RURAL	DIRECTOR, RURAL	EXECUTIVE	2202	01-INSPECTION	17,03,146	1,84,866	18,88,012
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT						
AND	PUNJAB	SAMITI, GHANOUR PATIALA					
PANCHAYATS							
				30-GOVERNMENT	6,11,400	0	6,11,400
				AID TO PRIMARY			

SCHOOLS

***** -----

TOTAL (MH) 8,69,12,964 80,55,437 9,49,68,401

2235 03-REIMBURSEMEN 3,08,922 2,59,100 5,68,022

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 3,08,922 2,59,100 5,68,022

2515 01-ADMINISTRATI 74,51,028 5,96,042 80,47,070

ON

***** -----

TOTAL (MH) 74,51,028 5,96,042 80,47,070

***** -----

TOTAL (DDO) 9,46,72,914 89,10,579 10,35,83,493

EXECUTIVE 2515 01-ADMINISTRATI 20,87,283 1,83,462 22,70,745

OFFICER/B.D.P.O. ,PANCHAYAT ON

SAMITI, HAJIPUR, HOSHIARPUIR

*****	-----	-----	-----
TOTAL (MH)	20,87,283	1,83,462	22,70,745

*****	-----	-----	-----
TOTAL (DDO)	20,87,283	1,83,462	22,70,745

EXECUTIVE	2515	01-ADMINISTRATI	62,13,168	3,37,829	65,50,997
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER/B.D.P.O. ,PANCHAYAT ON

SAMITI, JAGRAON, LUDHIANA

*****	-----	-----	-----
TOTAL (MH)	62,13,168	3,37,829	65,50,997

*****	-----	-----	-----
TOTAL (DDO)	62,13,168	3,37,829	65,50,997

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	73,01,127	5,51,832	78,52,959
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, JALALABAD					
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	73,01,127	5,51,832	78,52,959

*****	-----	-----	-----
TOTAL (DDO)	73,01,127	5,51,832	78,52,959

EXECUTIVE	2515	01-ADMINISTRATI	35,75,835	2,56,508	38,32,343
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JANDIALA GURU					

*****	-----	-----	-----
TOTAL (MH)	35,75,835	2,56,508	38,32,343

*****	-----	-----	-----
TOTAL (DDO)	35,75,835	2,56,508	38,32,343

EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER/B.D.P.O., PANCHAYAT

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

* * * * *

TOTAL (MH)

1,00,000

0

1,00,000

2515

01-ADMINISTRATI
ON

67,79,386

4,18,520

71,97,906

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL

DIRECTOR, RURAL

EXECUTIVE

TOTAL (MH)

67,79,386

4,18,520

71,97,906

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND PUNJAB

SAMITI, KAHNUWAN, GURDASPUR

PANCHAYATS

*****			-----		
TOTAL (DDO)			68,79,386	4,18,520	72,97,906
EXECUTIVE	2515	01-ADMINISTRATI	20,85,482	5,90,082	26,75,564
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KALANAUR, GURDASPUR					
*****			-----		
TOTAL (MH)			88,64,868	10,08,602	98,73,470
*****			-----		
TOTAL (DDO)			89,64,868	10,08,602	99,73,470
EXECUTIVE	2235	06-INTEGRATED	1,31,100	0	1,31,100
OFFICER/B.D.P.O., PANCHAYAT		CHILD			
SAMITI, KHADUR SAHIB		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
*****			-----		

			TOTAL (MH)	1,31,100	0	1,31,100
--	--	--	------------	----------	---	----------

			TOTAL (DDO)	1,31,100	0	1,31,100
--	--	--	-------------	----------	---	----------

EXECUTIVE	2515	01-ADMINISTRATI	46,57,592	4,05,606	50,63,198
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHAMANOO					

			TOTAL (MH)	46,57,592	4,05,606	50,63,198
--	--	--	------------	-----------	----------	-----------

			TOTAL (DDO)	46,57,592	4,05,606	50,63,198
--	--	--	-------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	48,74,956	3,34,816	52,09,772
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		ON			

AND PUNJAB SAMITI, KHANNA, LUDHIANA

PANCHAYATS

*****	-----	-----	-----
TOTAL (MH)	95,32,548	7,40,422	1,02,72,970

*****	-----	-----	-----
TOTAL (DDO)	95,32,548	7,40,422	1,02,72,970

EXECUTIVE	2515	01-ADMINISTRATI	53,67,806	3,16,249	56,84,055
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KHERA, FATEHGARH SAHIB					

*****	-----	-----	-----
TOTAL (MH)	53,67,806	3,16,249	56,84,055

*****	-----	-----	-----
TOTAL (DDO)	53,67,806	3,16,249	56,84,055

EXECUTIVE	2515	01-ADMINISTRATI	42,75,724	3,76,546	46,52,270
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KHUIAN SARWAR					

*****	-----	-----	-----
TOTAL (MH)	42,75,724	3,76,546	46,52,270

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	1,65,327	0	1,65,327
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	62,76,894	4,89,994	67,66,888
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, MAHILPUR, HOSHIARPUR					
PANCHAYATS							
				*****	-----	-----	-----
				TOTAL (MH)	62,76,894	4,89,994	67,66,888
				*****	-----	-----	-----
				TOTAL (DDO)	64,42,221	4,89,994	69,32,215
				EXECUTIVE	2515	01-ADMINISTRATI	53,48,515
				OFFICER/B.D.P.O., PANCHAYAT		ON	4,32,453
				SAMITI, MAJITHA, AMRITSAR			57,80,968
				*****	-----	-----	-----
				TOTAL (MH)	53,48,515	4,32,453	57,80,968

TOTAL (DDO)	53,48,515	4,32,453	57,80,968
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EXECUTIVE	2515	01-ADMINISTRATI	31,45,793	56,970	32,02,763
OFFICER/B.D.P.O. , PANCHAYAT		ON			
SAMITI, MAKHU					

TOTAL (MH)	31,45,793	56,970	32,02,763
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TOTAL (DDO)	31,45,793	56,970	32,02,763
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EXECUTIVE	2515	01-ADMINISTRATI	46,97,012	5,51,920	52,48,932
OFFICER/B.D.P.O. , PANCHAYAT		ON			
SAMITI, MANSA					

TOTAL (MH)	46,97,012	5,51,920	52,48,932
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			46,97,012	5,51,920	52,48,932

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	01-ADMINISTRATI	35,00,935	1,30,855	36,31,790
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NADALA BHOLATH,					
KAPURTHALA					

	TOTAL (MH)		81,97,947	6,82,775	88,80,722

	TOTAL (DDO)		81,97,947	6,82,775	88,80,722

EXECUTIVE	2515	01-ADMINISTRATI	30,66,796	2,34,310	33,01,106
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NAKODAR, JALANDHAR					

*****			-----		
TOTAL(MH)			30,66,796	2,34,310	33,01,106

*****			-----		
TOTAL(DDO)			30,66,796	2,34,310	33,01,106

EXECUTIVE	2515	01-ADMINISTRATI	31,07,723	2,55,074	33,62,797
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, NAROT JAIMAL SINGH,					
GURDASPUR					

*****			-----		
TOTAL(MH)			31,07,723	2,55,074	33,62,797

*****			-----		
TOTAL(DDO)			31,07,723	2,55,074	33,62,797

EXECUTIVE	2515	01-ADMINISTRATI	13,58,630	1,24,510	14,83,140
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, NURMAHAL, JALANDHAR					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		13,58,630	1,24,510	14,83,140
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
*****					-----	-----	-----
		TOTAL (DDO)			13,58,630	1,24,510	14,83,140
	EXECUTIVE	2515	01-ADMINISTRATI		25,61,061	2,76,400	28,37,461
	OFFICER/B.D.P.O.,PANCHAYAT		ON				
	SAMITI, PATHANKOT						
			*****		-----	-----	-----
		TOTAL (MH)			39,19,691	4,00,910	43,20,601
*****					-----	-----	-----
		TOTAL (DDO)			39,19,691	4,00,910	43,20,601

EXECUTIVE	2235	03-REIMBURSEMEN	59,279	0	59,279
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		59,279	0	59,279

2515	01-ADMINISTRATI	67,44,020	6,97,653	74,41,673
	ON			

	TOTAL(MH)	67,44,020	6,97,653	74,41,673

TOTAL(DDO)		68,03,299	6,97,653	75,00,952

EXECUTIVE	2515	01-ADMINISTRATI	27,09,650	2,38,560	29,48,210
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, PHAGWARA, KAPURTHALA					

	TOTAL(MH)		27,09,650	2,38,560	29,48,210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			27,09,650	2,38,560	29,48,210
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2515	01-ADMINISTRATI	51,85,528	0	51,85,528
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, PHILLAUR, JALANDHAR					
		*****			-----	-----	-----
		TOTAL(MH)			78,95,178	2,38,560	81,33,738
		*****			-----	-----	-----
		TOTAL(DDO)			78,95,178	2,38,560	81,33,738

EXECUTIVE	2515	01-ADMINISTRATI	29,83,151	1,82,032	31,65,183
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, PHUL					
		*****	-----	-----	-----
		TOTAL (MH)	29,83,151	1,82,032	31,65,183

		*****	-----	-----	-----
TOTAL (DDO)			29,83,151	1,82,032	31,65,183

EXECUTIVE	2515	01-ADMINISTRATI	24,63,244	2,53,300	27,16,544
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, QUADIAN, GURDASPUR					
		*****	-----	-----	-----
		TOTAL (MH)	24,63,244	2,53,300	27,16,544

		*****	-----	-----	-----
TOTAL (DDO)			24,63,244	2,53,300	27,16,544

EXECUTIVE	2515	01-ADMINISTRATI	40,73,193	4,25,476	44,98,669
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, RAYYA					

*****				-----	-----	-----
TOTAL (MH)				40,73,193	4,25,476	44,98,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)		40,73,193	4,25,476	44,98,669
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

EXECUTIVE	2515	01-ADMINISTRATI	34,24,934	1,96,674	36,21,608
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, RURKA KALAN, JALANDHAR					

*****				-----	-----	-----
TOTAL (MH)				74,98,127	6,22,150	81,20,277

*****			-----		
TOTAL (DDO)			74,98,127	6,22,150	81,20,277
EXECUTIVE	2515	01-ADMINISTRATI	51,15,132	5,29,515	56,44,647
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, SAMRALA, LUDHIANA					
*****			-----		
TOTAL (MH)			51,15,132	5,29,515	56,44,647
*****			-----		
TOTAL (DDO)			51,15,132	5,29,515	56,44,647
EXECUTIVE	2515	01-ADMINISTRATI	29,60,924	2,82,050	32,42,974
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, SANOUR PATIALA					
*****			-----		
TOTAL (MH)			29,60,924	2,82,050	32,42,974
*****			-----		
TOTAL (DDO)			29,60,924	2,82,050	32,42,974
EXECUTIVE	2515	01-ADMINISTRATI	25,99,110	3,03,388	29,02,498

OFFICER/B.D.P.O.,PANCHAYAT
ON
SAMITI, SARDULGARH

*****	-----	-----	-----
TOTAL (MH)	25,99,110	3,03,388	29,02,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	25,99,1103,03,38829,02,498
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

EXECUTIVE	2515	01-ADMINISTRATI	46,67,14890,27647,57,424
OFFICER/B.D.P.O.,PANCHAYAT		ON	
SAMITI, SHAHKOT, JALANDHAR			

*****	-----	-----	-----
TOTAL (MH)	72,66,258	3,93,664	76,59,922

*****			-----		
TOTAL (DDO)			72,66,258	3,93,664	76,59,922

EXECUTIVE	2515	01-ADMINISTRATI	72,85,292	5,36,750	78,22,042
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, SHRIHAR GOBINDPUR,					
GURDASPUR					

*****			-----		
TOTAL (MH)			72,85,292	5,36,750	78,22,042

*****			-----		
TOTAL (DDO)			72,85,292	5,36,750	78,22,042

EXECUTIVE	2515	01-ADMINISTRATI	39,11,323	3,18,808	42,30,131
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, SIDHWAN BET, LUDHIANA					

*****			-----		
TOTAL (MH)			39,11,323	3,18,808	42,30,131

*****			-----		
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TOTAL (DDO)			39,11,323	3,18,808	42,30,131
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EXECUTIVE	2515	01-ADMINISTRATI	51,42,144	6,83,120	58,25,264
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SIRHIND					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		51,42,144	6,83,120	58,25,264

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)			51,42,144	6,83,120	58,25,264
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EXECUTIVE	2515	01-ADMINISTRATI	23,49,693	0	23,49,693
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, SUDHAR, LUDHIANA

*****			-----		
TOTAL (MH)			74,91,837	6,83,120	81,74,957

*****			-----		
TOTAL (DDO)			74,91,837	6,83,120	81,74,957

EXECUTIVE	2515	01-ADMINISTRATI	21,57,664	1,65,875	23,23,539
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SULTANPUR LODHI,					
KAPURTHALA					

*****			-----		
TOTAL (MH)			21,57,664	1,65,875	23,23,539

*****			-----		
TOTAL (DDO)			21,57,664	1,65,875	23,23,539

EXECUTIVE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, TALWARA, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

2515	01-ADMINISTRATI	51,64,555	4,75,173	56,39,728
	ON			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

RURAL	DIRECTOR, RURAL	EXECUTIVE	TOTAL (MH)		51,64,555	4,75,173	56,39,728
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND PUNJAB SAMITI, TALWARA, HOSHIARPUR

PANCHAYATS

*****	-----	-----	-----
TOTAL (DDO)	53,64,555	4,75,173	58,39,728

EXECUTIVE	2515	01-ADMINISTRATI	24,60,521	1,43,527	26,04,048
OFFICER/B.D.P.O. ,PANCHAYAT		ON			
SAMITI, TARSIKA					

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TOTAL (MH)		76,25,076	6,18,700	82,43,776
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TOTAL (DDO)		78,25,076	6,18,700	84,43,776
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JOINT SECRETARY TO GOVT. OF	2515	01-CELEBRATION	10,00,000	0	10,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,		OF PUNJABI			
CHANDIGARH		MIGRATED DAY			
		ETC.			

02-PUNJAB STATE	1,42,50,000	11,00,000	1,53,50,000
COMMISSION FOR			
NON-RESIDENT			
INDIANS			

*****	-----	-----	-----
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TOTAL (MH)		1,52,50,000	11,00,000	1,63,50,000
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TOTAL(DDO)	1,52,50,000	11,00,000	1,63,50,000
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PRINCIPAL,GRAM SEWAK TRAINING	2235	03-REIMBURSEMEN	19,938	0	19,938
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CENTRE, NABHA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	19,938	0	19,938
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	PRINCIPAL,GRAM SEWAK TRAINING	2415	01-HOME	40,57,990	2,90,408	43,48,398
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	CENTRE, NABHA		ECONOMIC WING			
AND	PUNJAB			OF GRAM SEWAK			
PANCHAYATS				TRAINING CENTRE			
				AT NABHA			

*****	-----	-----	-----
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TOTAL (MH)	40,77,928	2,90,408	43,68,336
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TOTAL (DDO)	40,77,928	2,90,408	43,68,336
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REGIONAL DEPUTY DIRECTOR, LOCAL	2235	03-REIMBURSEMEN	1,29,803	0	1,29,803
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GOVERNMENT PUNJAB, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	1,29,803	0	1,29,803
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*****	-----	-----	-----
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TOTAL (DDO)	1,29,803	0	1,29,803
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SUPRINTENDING	2515	01-ADMINISTRATI	73,11,569	9,29,648	82,41,217
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ENGINEER, PANCHAYATI RAJ, PUBLIC		ON			
WORKS CIRCLE, PUNJAB					

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TOTAL (MH)	73,11,569	9,29,648	82,41,217
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*****				-----	-----	-----
TOTAL (DDO)				73,11,569	9,29,648	82,41,217

*****				-----	-----	-----
TOTAL (CCO)				28,19,46,27,237	1,22,48,93,420	29,41,95,20,657

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSION	2217	02-LOCAL	2,98,237	8,200	3,06,437
COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		GOVERNMENT			
PUNJAB			DIRECTORATE			
			04-TOWN PLANNER	23,37,372	0	23,37,372
*****				-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		26,35,609	8,200	26,43,809

RURAL	JOINT DEVELOPMENT	*****	-----	-----	-----
DEVELOPMENT	COMMISSIONER (IRDP),				

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	26,35,609	8,200	26,43,809
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ADDITIONAL DEPUTY COMMISSIONER 2235	04-LEGAL AID TO	6,750	0	6,750
(DEVELOPMENT),ADEO FOR DEPUTY	THE POOR			
COMMISSIONER				

*****	-----	-----	-----
TOTAL (MH)	26,42,359	8,200	26,50,559

*****	-----	-----	-----
TOTAL (DDO)	26,42,359	8,200	26,50,559

ADDITIONAL DEPUTY COMMISSIONER 2225	01-DIRECTION	82,32,788	6,83,458	89,16,246
(DEVELOPMNET), JALANDHAR	AND			
	ADMINISTRATION			

09-ASHIRWAD TO	1,63,71,000	0	1,63,71,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	6,74,73,000	51,00,000	7,25,73,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

98-COMPUTERIZAT	10,527	2,000	12,527
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

*****				-----	-----	-----
TOTAL (MH)				9,20,87,315	57,85,458	9,78,72,773
*****				-----	-----	-----
TOTAL (DDO)				9,20,87,315	57,85,458	9,78,72,773
*****				-----	-----	-----
TOTAL (CCO)				9,47,29,674	57,93,658	10,05,23,332
*****				-----	-----	-----
TOTAL (DEPT)				28,28,93,56,911	1,23,06,87,078	29,52,00,43,989
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235			01-DISTRICT	56,79,331	10,34,932
WELFARE	PUNJAB	ROPAR,ROPAR		SOLDIERS,		67,14,263
				SAILORS AND		
				AIRMEN'S		
				WELFARE BOARD		
				02-TRAINING	3,53,267	1,44,791
				SCHEME FOR THE		4,98,058
				WARD OF		
				EX-SERVICEMAN		
				AND OTHER FOR		
				ENTRY INTO		

TECHNICAL,
NON-TECHNICAL
TRADE

03-REIMBURSEMEN	5,000	0	5,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	3,45,905	0	3,45,905
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THE POOR

16-WELFARE OF	1,30,61,000	14,43,000	1,45,04,000
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	12,15,073	3,21,498	15,36,571
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SCHEME FOR THE

WARDS OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL,NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			
			PARA MILITARY			
			FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	28-PROVISION	10,00,000	0	10,00,000	
WELFARE	PUNJAB	FOR THE GRANT				
	ROPAR,ROPAR	OF RS.5 LAKHS				
		EACH FOR				
		PURCHASE OF				
		PLOT/HOUSE FOR				
		THE WIDOWS OF				
		MARTYRS				
		75PERCENT-100PE				
		RECENT DISABLED				
		SOLDIERS DURING				
		THE DIFFERENT				
		OPERATIONS FROM				
		THE PERIOD				
		1.1.1999				
		ONWARDS				
		29-FINANCIAL	2,00,000	0	2,00,000	
		ASSISTANCE TO				

THE PARENTS OF
MARTYRS

38-INCENTIVE	7,00,000	0	7,00,000
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FOR INDIAN
MILITARY
ACADEMY AND
NATIONAL
DEFENCE ACADEMY
CADETS @ RS
1.00 LAKH PER
CADET(SETTING
UP OF NATIONAL
DEFENCE
UNIVERSITY)

98-COMPUTERIZAT	7,908	0	7,908
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ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	2,25,67,484	29,44,221	2,55,11,705

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL (DDO)					2,25,67,484	29,44,221	2,55,11,705
WELFARE	PUNJAB							
			DISTRICT SAINIK WELFARE	2235	01-DISTRICT	52,01,118	8,66,414	60,67,532
			OFFICER,AMRITSAR		SOLDIERS,			
					SAILORS AND			
					AIRMEN'S			
					WELFARE BOARD			
					02-TRAINING	2,31,445	1,38,513	3,69,958
					SCHEME FOR THE			
					WARD OF			
					EX-SERVICEMAN			
					AND OTHER FOR			
					ENTRY INTO			
					TECHNICAL,			
					NON-TECHNICAL			
					TRADE			
					04-LEGAL AID TO	1,02,422	0	1,02,422
					THE POOR			

16-WELFARE OF	2,14,31,741	67,00,030	2,81,31,771
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	6,88,031	1,58,186	8,46,217
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			
75PERCENT-100PE			
RECENT DISABLED			
SOLDIERS DURING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE DIFFERENT			
				OPERATIONS FROM			
				THE PERIOD			
				1.1.1999			
				ONWARDS			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	29-FINANCIAL	10,00,000	0	10,00,000
WELFARE	PUNJAB	OFFICER,AMRITSAR		ASSISTANCE TO			
				THE PARENTS OF			
				MARTYRS			
				38-INCENTIVE	4,00,000	0	4,00,000
				FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			

		98-COMPUTERIZAT	9,970	3,990	13,960
		ION IN THE			
		STATE			

	*****	-----	-----	-----
	TOTAL (MH)	5,21,32,211	1,08,11,354	6,29,43,565

	*****	-----	-----	-----
	TOTAL (DDO)	5,21,32,211	1,08,11,354	6,29,43,565

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	37,40,800	7,18,096	44,58,896
OFFICER, BHATINDA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	2,33,683	79,279	3,12,962
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-UPKEEP OF	11,564	2,430	13,994
WELFARE	PUNJAB	OFFICER,BHATINDA		WAR MEMORIAL			
				COMPLEX			
				03-REIMBURSEMEN	2,48,577	43,550	2,92,127
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,65,192	0	1,65,192
				THE POOR			
				08-DIRECTORATE	1,02,000	0	1,02,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

09-INTEGRATED	5,300	0	5,300
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
16-WELFARE OF	58,28,062	0	58,28,062
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	8,49,357	46,606	8,95,963
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	38-INCENTIVE	4,00,000	0	4,00,000
WELFARE	PUNJAB	OFFICER,BHATINDA		FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			

		UNIVERSITY)			
		98-COMPUTERIZAT	8,736	1,250	9,986
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	1,20,93,271	8,91,211	1,29,84,482
		*****	-----	-----	-----
		TOTAL (DDO)	1,20,93,271	8,91,211	1,29,84,482
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	72,31,089	10,04,412	82,35,501
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	47,849	0	47,849
		PENSIONS			
		01-PENSION AND	65,800	0	65,800
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

02-EX-GRATIA	14,00,000	2,00,000	16,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DYING IN			
				HARNES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-TRAINING	4,25,382	1,25,618	5,51,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		SCHEME FOR THE			
		OFFICER		WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
				03-REIMBURSEMEN	8,75,178	2,17,487	10,92,665
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,73,489

0

1,73,489

THE POOR

04-STATE SOCIAL

4,12,95,000

0

4,12,95,000

ASSISTANCE

PROGRAMME

16-WELFARE OF

1,62,22,079

16,40,820

1,78,62,899

DEFENCE SERVICE

PERSONNELS

21-TRAINING

10,83,996

4,25,976

15,09,972

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			
75PERCENT-100PE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	38-INCENTIVE	16,00,000	0	16,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	FOR INDIAN			
		OFFICER	MILITARY			
			ACADEMY AND			

NATIONAL						
DEFENCE ACADEMY						
CADETS @ RS						
1.00 LAKH PER						
CADET(SETTING						
UP OF NATIONAL						
DEFENCE						
UNIVERSITY)						
98-COMPUTERIZAT		16,248	2,735	18,983		
ION IN THE						
STATE						
*****		-----				
TOTAL(MH)		7,09,36,110	36,17,048	7,45,53,158		
*****		-----				
TOTAL(DDO)		7,09,36,110	36,17,048	7,45,53,158		
DISTRICT SAINIK WELFARE		2235	01-DISTRICT	28,44,436	6,00,411	34,44,847
OFFICER,DISTRICT SAINIK WELFARE			SOLDIERS,			
OFFICER, FARIDKOT			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
01-OLD AGE			2,24,400	0	2,24,400	

PENSIONS

02-TRAINING	2,72,762	76,200	3,48,962
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SCHEME FOR THE
WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL
TRADE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	26,15,928	10,00,000	36,15,928
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		DEFENCE SERVICE			
		OFFICER, FARIDKOT		PERSONNELS			
				21-TRAINING	5,60,478	2,38,288	7,98,766
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			

ENTRY TO
TECHNICAL, NON-T
ECHNICAL TRADES
OF DEFENCE,
PARA MILITARY
FORCES

38-INCENTIVE	1,00,000	0	1,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET (SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			

98-COMPUTERIZAT	4,950	0	4,950
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	66,22,954	19,14,899	85,37,853

*****	-----	-----	-----
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TOTAL(DDO)			66,22,954	19,14,899	85,37,853
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	66,44,354	18,03,858	84,48,212
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, JALANDHAR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	3,15,023	1,31,977	4,47,000
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
GOVERNMENT OF PUNJAB			Page 3215		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				ENTRY INTO	-----		
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-UPKEEP OF	3,22,447	38,264	3,60,711
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		WAR MEMORIAL			

OFFICER, JALANDHAR

COMPLEX

03-REIMBURSEMEN1,36,15001,36,150

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO15,393015,393

THE POOR

04-STATE SOCIAL10,10,32,500010,10,32,500

ASSISTANCE

PROGRAMME

16-WELFARE OF1,74,82,5978,32,4031,83,15,000

DEFENCE SERVICE

PERSONNELS

21-TRAINING9,49,2582,85,74212,35,000

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,
PARA MILITARY
FORCES

38-INCENTIVE	3,00,000	0	3,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET(SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	98-COMPUTERIZAT ION IN THE STATE	11,136	2,835	13,971

*****	-----	-----	-----
TOTAL(MH)	12,72,08,858	30,95,079	13,03,03,937

*****	-----	-----	-----
TOTAL(DDO)	12,72,08,858	30,95,079	13,03,03,937

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	60,80,012	22,14,156	82,94,168
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, LUDHIANA		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	92,761	0	92,761
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		16-WELFARE OF	2,28,08,449	1,25,692	2,29,34,141
		DEFENCE SERVICE			
		PERSONNELS			
		28-PROVISION	5,00,000	0	5,00,000
		FOR THE GRANT			
		OF RS.5 LAKHS			

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

29-FINANCIAL	10,00,000	0	10,00,000
ASSISTANCE TO			
THE PARENTS OF			
MARTYRS			

38-INCENTIVE	3,00,000	0	3,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR INDIAN

			MILITARY			
			ACADEMY AND			
			NATIONAL			
			DEFENCE ACADEMY			
			CADETS @ RS			
			1.00 LAKH PER			
			CADET(SETTING			
			UP OF NATIONAL			
			DEFENCE			
			UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	19,000	0	19,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	ION IN THE			
		OFFICER, LUDHIANA	STATE			

		TOTAL(MH)		3,08,00,222	23,39,848	3,31,40,070

		TOTAL(DDO)		3,08,00,222	23,39,848	3,31,40,070
	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	36,18,402	3,36,609	39,55,011
	OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
	OFFICER, MANSA		SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			

04-LEGAL AID TO	16,300	0	16,300
THE POOR			
16-WELFARE OF	1,13,13,376	0	1,13,13,376
DEFENCE SERVICE			
PERSONNELS			
28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			
75PERCENT-100PE			
RECENT DISABLED			
SOLDIERS DURING			
THE DIFFERENT			
OPERATIONS FROM			
THE PERIOD			
1.1.1999			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			ONWARDS			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	38-INCENTIVE	3,00,000	0	3,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	FOR INDIAN			
		OFFICER, MANSA	MILITARY			
			ACADEMY AND			
			NATIONAL			
			DEFENCE ACADEMY			
			CADETS @ RS			
			1.00 LAKH PER			
			CADET(SETTING			
			UP OF NATIONAL			
			DEFENCE			
			UNIVERSITY)			
			98-COMPUTERIZAT	6,990	3,980	10,970
			ION IN THE			
			STATE			

			TOTAL (MH)	1,57,55,068	3,40,589	1,60,95,657

			TOTAL (DDO)	1,57,55,068	3,40,589	1,60,95,657

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	44,19,939	6,39,601	50,59,540
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, SANGRUR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	92,284	17,000	1,09,284
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		04-LEGAL AID TO	1,83,732	12,791	1,96,523
		THE POOR			
		16-WELFARE OF	1,42,52,331	0	1,42,52,331
		DEFENCE SERVICE			
		PERSONNELS			
		21-TRAINING	3,10,668	4,300	3,14,968
		SCHEME FOR THE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	28-PROVISION	10,00,000	0	10,00,000
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		FOR THE GRANT			
		OFFICER, SANGRUR		OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			
				PLOT/HOUSE FOR			
				THE WIDOWS OF			
				MARTYRS			
				75PERCENT-100PE			
				RECENT DISABLED			
				SOLDIERS DURING			
				THE DIFFERENT			
				OPERATIONS FROM			
				THE PERIOD			

1.1.1999			
ONWARDS			
29-FINANCIAL	10,00,000	0	10,00,000
ASSISTANCE TO			
THE PARENTS OF			
MARTYRS			
38-INCENTIVE	3,00,000	0	3,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET(SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			
98-COMPUTERIZAT	11,990	2,000	13,990
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,15,70,944	6,75,692	2,22,46,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			2,15,70,944	6,75,692	2,22,46,636
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	38,17,855	9,48,338	47,66,193
		OFFICER, FATEHGARH SAHIB		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	1,50,500	49,500	2,00,000
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			

04-LEGAL AID TO	6,31,292	0	6,31,292
THE POOR			
16-WELFARE OF	25,12,311	1,15,291	26,27,602
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	7,78,082	29,918	8,08,000
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			

75PERCENT-100PE
RECENT DISABLED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	98-COMPUTERIZAT ION IN THE STATE	8,990	0	8,990
			*****		-----	-----	-----
			TOTAL (MH)		2,99,69,974	18,18,739	3,17,88,713
			*****		-----	-----	-----
			TOTAL (DDO)		2,99,69,974	18,18,739	3,17,88,713

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	41,36,634	5,06,252	46,42,886
OFFICER, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	86,128	0	86,128
		PENSIONS			
		02-TRAINING	29,303	0	29,303
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		03-REIMBURSEMEN	6,16,776	0	6,16,776
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,56,986	0	2,56,986
		THE POOR			

16-WELFARE OF

28,65,563

49,264

29,14,827

DEFENCE SERVICE

PERSONNELS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	21-TRAINING	1,09,790	1,700	1,11,490
WELFARE	PUNJAB	OFFICER, FEROZEPUR		SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
				38-INCENTIVE	1,00,000	0	1,00,000
				FOR INDIAN			
				MILITARY			
				ACADEMY AND			

		NATIONAL			
		DEFENCE ACADEMY			
		CADETS @ RS			
		1.00 LAKH PER			
		CADET(SETTING			
		UP OF NATIONAL			
		DEFENCE			
		UNIVERSITY)			
		98-COMPUTERIZAT	7,960	450	8,410
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	82,09,140	5,57,666	87,66,806
		*****	-----	-----	-----
		TOTAL(DDO)	82,09,140	5,57,666	87,66,806
		*****	-----	-----	-----
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	65,34,036	8,29,202	73,63,238
OFFICER,GURDASPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-TRAINING	1,17,700	94,500	2,12,200
WELFARE	PUNJAB	OFFICER,GURDASPUR		SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
				03-REIMBURSEMEN	1,68,280	11,890	1,80,170
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

16-WELFARE OF

3,19,35,715

13,21,633

3,32,57,348

DEFENCE SERVICE

PERSONNELS

21-TRAINING

6,94,630

55,700

7,50,330

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION

20,00,000

0

20,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE

7,00,000

0

7,00,000

FOR INDIAN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	12,350	2,850	15,200
WELFARE	PUNJAB	OFFICER,GURDASPUR	ION IN THE			
			STATE			

		TOTAL (MH)		4,22,62,711	23,15,775	4,45,78,486

		TOTAL (DDO)		4,22,62,711	23,15,775	4,45,78,486
	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	61,03,631	9,87,764	70,91,395
	OFFICER,HOSHIARPUR		SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			02-TRAINING	5,24,995	1,72,005	6,97,000
			SCHEME FOR THE			
			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			

16-WELFARE OF	2,85,16,192	57,04,694	3,42,20,886
DEFENCE SERVICE			
PERSONNELS			

21-TRAINING	17,00,521	6,69,479	23,70,000
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PARA MILITARY
FORCES

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	28-PROVISION	5,00,000	0	5,00,000
WELFARE	PUNJAB	OFFICER,HOSHIARPUR	FOR THE GRANT			
			OF RS.5 LAKHS			
			EACH FOR			
			PURCHASE OF			

PLOT/HOUSE FOR
THE WIDOWS OF
MARTYRS
75PERCENT-100PE
RECENT DISABLED
SOLDIERS DURING
THE DIFFERENT
OPERATIONS FROM
THE PERIOD
1.1.1999
ONWARDS

38-INCENTIVE	12,00,000	0	12,00,000
FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			

98-COMPUTERIZAT	2,000	5,320	7,320
ION IN THE STATE			

*****				-----				
TOTAL (MH)				3,85,47,339	75,39,262	4,60,86,601		
*****				-----				
TOTAL (DDO)				3,85,47,339	75,39,262	4,60,86,601		
DISTRICT SAINIK WELFARE				2235	01-DISTRICT	43,48,841	10,82,073	54,30,914
OFFICER, KAPURTHALA					SOLDIERS,			
					SAILORS AND			
					AIRMEN'S			
					WELFARE BOARD			
					02-TRAINING	77,686	51,805	1,29,491
GOVERNMENT OF PUNJAB				Page 3226				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			

			NON-TECHNICAL			
			TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	04-LEGAL AID TO	460	0	460
WELFARE	PUNJAB OFFICER,KAPURTHALA		THE POOR			
			16-WELFARE OF	82,87,224	14,27,000	97,14,224
			DEFENCE SERVICE			
			PERSONNELS			
			21-TRAINING	2,66,273	94,615	3,60,888
			SCHEME FOR THE			
			WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL, NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			
			PARA MILITARY			
			FORCES			
			28-PROVISION	0	5,00,000	5,00,000
			FOR THE GRANT			
			OF RS.5 LAKHS			
			EACH FOR			
			PURCHASE OF			
			PLOT/HOUSE FOR			

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE	1,00,000	1,00,000	2,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			

			DEFENCE			
			UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	10,990	0	10,990
WELFARE	PUNJAB	OFFICER,KAPURTHALA	ION IN THE			
			STATE			
			*****	-----	-----	-----
			TOTAL (MH)	1,30,91,474	32,55,493	1,63,46,967
			*****	-----	-----	-----
			TOTAL (DDO)	1,30,91,474	32,55,493	1,63,46,967
DISTRICT SAINIK WELFARE		2235	01-DISTRICT	27,45,506	2,83,227	30,28,733
		OFFICER,MOGA	SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			03-REIMBURSEMEN	92,401	38,223	1,30,624
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 27,960 0 27,960

THE POOR

16-WELFARE OF 17,70,426 0 17,70,426

DEFENCE SERVICE

PERSONNELS

21-TRAINING 4,93,591 1,43,757 6,37,348

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	38-INCENTIVE	2,00,000	0	2,00,000
WELFARE	PUNJAB	OFFICER,MUKATSAR		FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
				98-COMPUTERIZAT	6,000	0	6,000
				ION IN THE			
				STATE			

			TOTAL(MH)		54,36,129	8,62,791	62,98,920

			TOTAL(DDO)		54,36,129	8,62,791	62,98,920

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	28,50,911	4,89,028	33,39,939
OFFICER,NAWANSHAHAR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	0	35,395	35,395
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,37,768	71,909	2,09,677
		THE POOR			
		16-WELFARE OF	36,60,495	30,27,835	66,88,330
		DEFENCE SERVICE			
		PERSONNELS			
		38-INCENTIVE	1,00,000	0	1,00,000
		FOR INDIAN			
		MILITARY			
		ACADEMY AND			
		NATIONAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET (SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	4,450	2,550	7,000
WELFARE	PUNJAB	OFFICER, NAWAN SHAHAR		ION IN THE			
				STATE			

			TOTAL (MH)		67,53,624	36,26,717	1,03,80,341

			TOTAL (DDO)		67,53,624	36,26,717	1,03,80,341
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	59,71,770	7,66,054	67,37,824
		OFFICER, PATIALA		SOLDIERS,			
				SAILORS AND			

AIRMEN'S

WELFARE BOARD

02-TRAINING

3,22,521

60,223

3,82,744

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF

95,15,598

0

95,15,598

DEFENCE SERVICE

PERSONNELS

21-TRAINING

7,60,270

2,22,594

9,82,864

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	28-PROVISION	5,00,000	0	5,00,000
WELFARE	PUNJAB	OFFICER,PATIALA		FOR THE GRANT			
				OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			
				PLOT/HOUSE FOR			
				THE WIDOWS OF			
				MARTYRS			
				75PERCENT-100PE			
				RECENT DISABLED			
				SOLDIERS DURING			
				THE DIFFERENT			
				OPERATIONS FROM			
				THE PERIOD			
				1.1.1999			
				ONWARDS			
				38-INCENTIVE	5,00,000	0	5,00,000
				FOR INDIAN			
				MILITARY			
				ACADEMY AND			

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT

11,990

0

11,990

ION IN THE

STATE

TOTAL (MH)

1,75,82,149

10,48,871

1,86,31,020

TOTAL (DDO)

1,75,82,149

10,48,871

1,86,31,020

DISTRICT SAINIK WELFARE

2235

01-DEPOSIT

0

10,000

10,000

OFFICER,TARN TARAN

LINKED

INSURANCE

SCHEME

01-DISTRICT

33,55,368

5,37,025

38,92,393

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	02-EX-GRATIA	2,00,000	0	2,00,000
WELFARE	PUNJAB	OFFICER,TARN TARAN		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				02-TRAINING	85,690	49,256	1,34,946
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			

TRADE

02-UPKEEP OF	36,000	0	36,000
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WAR MEMORIAL
COMPLEX

03-REIMBURSEMEN	13,439	0	13,439
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	4,800	0	4,800
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THE POOR

16-WELFARE OF	1,50,82,338	14,16,740	1,64,99,078
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DEFENCE SERVICE
PERSONNELS

21-TRAINING	2,31,463	71,526	3,02,989
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SCHEME FOR THE
WARDS OF
EX-SERVICEMEN
AND OTHERS FOR
ENTRY TO
TECHNICAL,NON-T
ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION 15,00,000 0 15,00,000

FOR THE GRANT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	29-FINANCIAL	12,00,000	0	12,00,000
WELFARE	PUNJAB	OFFICER,TARN TARAN	ASSISTANCE TO			
			THE PARENTS OF			
			MARTYRS			
			98-COMPUTERIZAT	6,550	7,370	13,920
			ION IN THE			
			STATE			

		TOTAL(MH)		2,17,15,648	20,91,917	2,38,07,565

		TOTAL(DDO)		2,17,15,648	20,91,917	2,38,07,565

		TOTAL(CCO)		50,87,70,879	4,79,95,047	55,67,65,926

		TOTAL(DEPT)		50,87,70,879	4,79,95,047	55,67,65,926
SCIENCE AND	SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F &	3435	01-DIRECTORATE	1,29,01,268	22,66,135	1,51,67,403
TECHNOLOGY	DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT &		OF ENVIRONMENT			
	PUNJAB	CLIMATE CHANGE, PUNJAB	AND CLIMATE			
			CHANGE			

SCHOOL VISITING

THE SCIENCE

CITY

10-TECHNICAL1,87,51,20741,48,7932,29,00,000

SECRETARIAT FOR

PUNJAB STATE

COUNCIL FOR

SCIENCE AND

TECHNOLOGY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SCIENCE AND	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	22-SETTING UP	7,12,066	1,87,934	9,00,000
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		OF PATENT			
	PUNJAB	CONVENTIONAL ENERGY		FACILITATING			
				CELL			
				37-SETTING UP	1,44,00,000	36,00,000	1,80,00,000
				OF			
				BIOTECHNOLOGY			
				INCUBATOR IN			
				PUNJAB			

44-SUBSIDY TO	9,37,500	0	9,37,500
STUDENTS OF			
GOVERNMENT			
SCHOOL VISITING			
SCIENCE CITY			
48-PUSHPA	3,20,00,000	80,00,000	4,00,00,000
GUJRAL SCIENCE			
CITY AT			
KAPURTHALA			
51-FINANCIAL	2,19,00,000	0	2,19,00,000
ASSISTANCE FOR			
PUNJAB STATE			
INNOVATION			
COUNCIL			
52-BIO-TECHNOLO	2,33,49,914	20,04,486	2,53,54,400
GY			
INCUBATOR-AGRI			
FOOD TESTING			
LABORATORIES			
53-GAINFUL	34,42,500	0	34,42,500
UTILIZATION OF			
PADDY STRAW AS			
FUEL TO REPLACE			

FOSSIL FUEL

54-GREEN PUNJAB45,00,000045,00,000

INCENTIVES TO

PANCHAYATS TO

STOP BURNING OF

PADDY STRAW IN

THE STATE

56-MUKH MANTRI4,00,00,00004,00,00,000

VIGYAN YATRA

PUSHPA GUJRAL

SCIENCE CITY ,

KAPURTHALA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	16,09,30,687	1,79,41,213	17,88,71,900

SCIENCE AND SECRETARY TO GOVERNMENT, SUPERINTENDENT,SCIENCE	5425	02-BIO-TECHNOLO	4,52,36,000	2,20,00,000	6,72,36,000
TECHNOLOGY DEPARTMENT OF SCIENCE, TECHNOLOGY, ENVIRONMENT AND NON		GY INCUBATOR			

PUNJAB		CONVENTIONAL ENERGY	-AGRICULTURE			
			FOOD TESTING			
			LABORATORIES			
			*****	-----	-----	-----
		TOTAL (MH)		4,52,36,000	2,20,00,000	6,72,36,000
			*****	-----	-----	-----
		TOTAL (DDO)		20,61,66,687	3,99,41,213	24,61,07,900
			*****	-----	-----	-----
		TOTAL (CCO)		27,23,48,090	11,45,29,487	38,68,77,577
			*****	-----	-----	-----
		TOTAL (DEPT)		27,23,48,090	11,45,29,487	38,68,77,577
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235		02-EX-GRATIA	7,00,000	0	7,00,000
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

03-REIMBURSEMEN	29,14,312	12,85,608	41,99,920
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	36,14,312	12,85,608	48,99,920

*****	-----	-----	-----
TOTAL(DDO)	36,14,312	12,85,608	48,99,920

B.P.E.O,B.P.E.O, DHARAMKOT	2235	01-DEPOSIT	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LINKED			
				INSURANCE			
				SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, B.P.E.O,B.P.E.O, DHARAMKOT		2235	02-EX-GRATIA	5,00,000	0	5,00,000

WELFARE PUNJAB

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

25,25,204

1,22,998

26,48,202

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

30,35,204

1,22,998

31,58,202

TOTAL (DDO)

30,35,204

1,22,998

31,58,202

BAL VIKAS PROJECT

2235

03-REIMBURSEMEN

1,72,836

0

1,72,836

OFFICER, FAZILKA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

8,700

 θ

8,700

THE POOR

TOTAL (MH)

1,81,536

 θ

1,81,536

TOTAL (DDO)

1,81,536

 θ

1,81,536

BLOCK DEVELOPMENT & PANCHAYAT

2235

03-REIMBURSEMEN

1,47,660

 θ

1,47,660

OFFICER, BDPO, KOTBHAI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

			TOTAL(MH)	1,47,660	0	1,47,660
			*****	-----		
			TOTAL(DDO)	1,47,660	0	1,47,660
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF AGRICULTURE	2235	01-DEPOSIT	20,000	0	20,000
WELFARE	PUNJAB	OFFICER,MUKTSAR	LINKED			
			INSURANCE			
			SCHEME			
			02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	2,45,777	61,221	3,06,998
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

04-LEGAL AID TO	7,820	0	7,820
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	4,73,597	61,221	5,34,818

*****	-----	-----	-----
TOTAL(DDO)	4,73,597	61,221	5,34,818

CHIEF DEVELOPMENT & PROJECT	2071	01-PENSION AND	8,27,758	53,662	8,81,420
OFFICER,NAWANSHAHAR		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,27,758	53,662	8,81,420

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2235	03-REIMBURSEMEN	1,10,242	1,42,900	2,53,142	
WELFARE	PUNJAB	OFFICER,NAWANSHAHAR	T OF MEDICAL				
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,87,673	2,276	2,89,949
				THE POOR			
				06-INTEGRATED	1,59,51,809	30,91,176	1,90,42,985
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	1,06,02,389	11,49,212	1,17,51,601
				CHILD			

DEVELOPMENT							
SERVICE SCHEME							

TOTAL (MH)				2,70,52,113	43,85,564	3,14,37,677	

TOTAL (DDO)				2,78,79,871	44,39,226	3,23,19,097	
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED		3,01,49,978	49,20,654	3,50,70,632	
OFFICER,AJNALA		CHILD					
		DEVELOPMENT					
		SERVICES					
		HONORARIUM TO					
		ANGANWADI					
		WORKERS AND					
		HELPERS					
		09-INTEGRATED		1,62,80,342	11,66,332	1,74,46,674	
		CHILD					
		DEVELOPMENT					
		SERVICE SCHEME					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	4,64,30,320	60,86,986	5,25,17,306
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TOTAL (DDO)	4,64,30,320	60,86,986	5,25,17,306
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	88,32,607	9,66,292	97,98,899
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WELFARE	PUNJAB	OFFICER, AMRITSAR	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
			09-INTEGRATED	64,93,267	9,65,843	74,59,110
			CHILD DEVELOPMENT SERVICE SCHEME			

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TOTAL (MH)	1,53,25,874	19,32,135	1,72,58,009
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TOTAL (DDO)		1,53,25,874	19,32,135	1,72,58,009
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,19,223	5,14,310	6,33,533
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OFFICER,GANDI WIND

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	27,56,417	0	27,56,417
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	5,82,314	2,28,734	8,11,048
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CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL (MH)		34,57,954	7,43,044	42,00,998	
WELFARE	PUNJAB	OFFICER,GANDI WIND						

			TOTAL (DDO)		34,57,954	7,43,044	42,00,998	
			CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	5,74,386	1,45,722	7,20,108
			OFFICER,GIDDERBAHA		T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO	825	0	825
					THE POOR			
					06-INTEGRATED	1,50,61,643	31,45,129	1,82,06,772
					CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

95,52,184

8,76,303

1,04,28,487

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

2,86,46,992

49,10,198

3,35,57,190

TOTAL (DDO)

2,86,46,992

49,10,198

3,35,57,190

CHILD DEVELOPMENT & PROJECT

2235

01-DEPOSIT

20,000

0

20,000

OFFICER,CHILD DEVELOPMENT &

LINKED

PROJECT OFFICER, RURKA KALAN

INSURANCE

SCHEME

04-LEGAL AID TO

40,000

0

40,000

THE POOR

06-INTEGRATED

4,79,55,348

50,26,235

5,29,81,583

CHILD

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT & PROJECT PUNJAB	OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,43,72,438	26,46,880	3,70,19,318
			*****		-----	-----	-----
			TOTAL (MH)		8,23,87,786	76,73,115	9,00,60,901

			TOTAL (DDO)		8,23,87,786	76,73,115	9,00,60,901

CHILD DEVELOPMENT AND PROJECT	2235	03-REIMBURSEMEN	17,730	16,936	34,666
OFFICER,MORINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		17,730	16,936	34,666

TOTAL(DDO)			17,730	16,936	34,666

CHILD DEVELOPMENT OFFICER,MAJRI	2235	01-PENSION AND	0	53,448	53,448
AND KHARAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	12,00,000	4,00,000	16,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-REIMBURSEM77,61,65220,41,40098,03,052

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER,MAJRI	2235	06-INTEGRATED	1,23,59,051	11,81,750	1,35,40,801
WELFARE	PUNJAB	AND KHARAR	CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE48,000048,000

FOR RELIEF TO

PERSONS

		AFFECTED BY			
		RIOTS			
		09-INTEGRATED	80,97,984	3,68,844	84,66,828
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		13-UDISHA	43,750	0	43,750
		TRAINING			
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL (MH)	2,95,10,437	40,45,442	3,35,55,879
		*****	-----	-----	-----
		TOTAL (DDO)	2,95,10,437	40,45,442	3,35,55,879
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,23,242	0	1,23,242
OFFICER,BHUNGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,88,55,009	19,15,357	2,07,70,366

CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT PUNJAB		2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,24,19,783	9,47,328	1,33,67,111

			TOTAL (MH)		3,13,98,034	28,62,685	3,42,60,719

			TOTAL (DDO)		3,13,98,034	28,62,685	3,42,60,719

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,33,411	0	2,33,411
OFFICER,DASUYA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,37,16,538	7,02,698	1,44,19,236
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	72,20,546	4,79,098	76,99,644
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		2,11,70,495	11,81,796	2,23,52,291

	TOTAL(DDO)		2,11,70,495	11,81,796	2,23,52,291

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,53,46,302	19,41,586	1,72,87,888
OFFICER,GARHSHANKAR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	76,80,800	5,07,322	81,88,122
WELFARE	PUNJAB	OFFICER,GARHSHANKAR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL (MH)		2,30,27,102	24,48,908	2,54,76,010
			*****	-----			
			TOTAL (DDO)		2,30,27,102	24,48,908	2,54,76,010

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,45,66,875	17,68,387	1,63,35,262
OFFICER,MAHILPUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	95,24,997	4,39,202	99,64,199
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	*****		-----	-----	-----
	TOTAL(MH)		2,40,91,872	22,07,589	2,62,99,461
	*****		-----	-----	-----
	TOTAL(DDO)		2,40,91,872	22,07,589	2,62,99,461
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,50,832	0	2,50,832
OFFICER,MUKERIAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

06-INTEGRATED	1,56,81,837	14,64,500	1,71,46,337
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	76,51,032	5,39,528	81,90,560
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		2,35,83,701	20,04,028	2,55,87,729

TOTAL(DDO)				2,35,83,701	20,04,028	2,55,87,729
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,05,845	0	1,05,845
WELFARE	PUNJAB	OFFICER,TALWARA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	1,40,13,298	6,29,743	1,46,43,041
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	82,79,828	6,74,090	89,53,918
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
*****				-----		
TOTAL(MH)				2,23,98,971	13,03,833	2,37,02,804

TOTAL (DDO)	2,23,98,971	13,03,833	2,37,02,804
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	84,530	0	84,530
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OFFICER, TANDA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

04-LEGAL AID TO	49,180	0	49,180
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THE POOR

06-INTEGRATED	1,56,67,362	13,58,571	1,70,25,933
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GOVERNMENT OF PUNJAB	Page 3247
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND

			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,26,17,120	8,30,046	1,34,47,166
WELFARE	PUNJAB	OFFICER,TANDA	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		2,84,18,192	21,88,617	3,06,06,809

		TOTAL(DDO)		2,84,18,192	21,88,617	3,06,06,809
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,525	0	10,525
	OFFICER-2, HOSHIARPUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	2,43,50,784	22,33,481	2,65,84,265
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			

HELPERS

09-INTEGRATED	1,36,59,456	17,32,258	1,53,91,714
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CHILD

DEVELOPMENT

SERVICE SCHEME

13-UDISHA	1,52,250	0	1,52,250
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TRAINING

PROGRAMME

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TOTAL (MH)	3,81,73,015	39,65,739	4,21,38,754
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TOTAL (DDO)	3,81,73,015	39,65,739	4,21,38,754
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	01-OLD AGE PENSIONS	935	0	935
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01-PENSION AND	1,03,200	0	1,03,200
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
04-LEGAL AID TO	71,008	0	71,008
THE POOR			
06-INTEGRATED	1,96,03,333	18,04,059	2,14,07,392
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	1,00,84,442	6,06,974	1,06,91,416
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL (MH)	2,98,62,918	24,11,033	3,22,73,951

TOTAL(DDO)	2,98,62,918	24,11,033	3,22,73,951
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CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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OFFICER, MAMDOT	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

06-INTEGRATED	1,18,06,960	11,47,982	1,29,54,942
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	34,18,898	1,08,594	35,27,492
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

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TOTAL(MH)	1,54,25,858	12,56,576	1,66,82,434
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TOTAL(DDO)	1,54,25,858	12,56,576	1,66,82,434
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	8,884	0	8,884
OFFICER,, CHAMKAUR SAHIB		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,51,777	0	1,51,777
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THE POOR

06-INTEGRATED	87,71,461	9,41,280	97,12,741
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

73,10,626

8,78,606

81,89,232

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

1,62,42,748

18,19,886

1,80,62,634

TOTAL (DDO)

1,62,42,748

18,19,886

1,80,62,634

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

38,467

0

38,467

OFFICER,,BATALLA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PENSIONERS			
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,84,26,515	19,55,304	2,03,81,819
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WELFARE	PUNJAB	OFFICER,,BATALA	CHILD			
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			DEVELOPMENT			
--	--	--	-------------	--	--	--

			SERVICES			
--	--	--	----------	--	--	--

			HONORARIUM TO			
--	--	--	---------------	--	--	--

			ANGANWADI			
--	--	--	-----------	--	--	--

			WORKERS AND			
--	--	--	-------------	--	--	--

			HELPERS			
--	--	--	---------	--	--	--

			09-INTEGRATED	1,29,42,710	6,35,770	1,35,78,480
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			CHILD			
--	--	--	-------	--	--	--

			DEVELOPMENT			
--	--	--	-------------	--	--	--

			SERVICE SCHEME			
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		*****		-----	-----	-----
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		TOTAL (MH)		3,14,07,692	25,91,074	3,39,98,766
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	TOTAL (DDO)			3,14,07,692	25,91,074	3,39,98,766
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	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	23,50,600	3,01,600	26,52,200
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	OFFICER,,BHAMIAL		CHILD			
--	------------------	--	-------	--	--	--

			DEVELOPMENT			
--	--	--	-------------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	79,87,191	5,68,854	85,56,045
WELFARE	PUNJAB	OFFICER,,DHARIWAL		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL (MH)		2,32,86,119	35,06,247	2,67,92,366

			TOTAL (DDO)		2,32,86,119	35,06,247	2,67,92,366
		CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	1,06,894	0	1,06,894
		OFFICER,,DHARKALAN		PENSIONS			
				06-INTEGRATED	90,58,105	34,62,125	1,25,20,230
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,12,79,454	9,53,236	1,22,32,690
WELFARE	PUNJAB	OFFICER,,DINA NAGAR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)					2,47,85,147	23,94,055	2,71,79,202

TOTAL(DDO)					2,47,85,147	23,94,055	2,71,79,202
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,57,08,507	17,06,550	1,74,15,057
		OFFICER,,FATEHGARH CHURIAN		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			

		HELPERS			
		09-INTEGRATED	95,80,236	6,26,291	1,02,06,527
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,52,88,743	23,32,841	2,76,21,584
		*****	-----	-----	-----
		TOTAL(DDO)	2,52,88,743	23,32,841	2,76,21,584
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	12,130	1,69,673	1,81,803
OFFICER,,GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	3,84,50,736	56,18,393	4,40,69,129
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

HELPERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	1,95,21,960	19,25,824	2,14,47,784
WELFARE	PUNJAB	OFFICER,,GURDASPUR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		5,79,84,826	77,13,890	6,56,98,716
			*****		-----	-----	-----
			TOTAL(DDO)		5,79,84,826	77,13,890	6,56,98,716
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,26,39,116	27,05,438	1,53,44,554
		OFFICER,,KADIYAN		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			

		WORKERS AND			
		HELPERS			
		09-INTEGRATED	71,06,084	2,88,346	73,94,430
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	1,97,45,200	29,93,784	2,27,38,984
		*****	-----	-----	-----
		TOTAL (DDO)	1,97,45,200	29,93,784	2,27,38,984
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,29,69,198	28,17,500	1,57,86,698
OFFICER,,KAHNIWAL		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	61,18,408	19,49,530	80,67,938
		CHILD			
		DEVELOPMENT			

SERVICE SCHEME

39-CREATION OF2,00,00002,00,000

VICTIM

COMPENSATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

*****-----

TOTAL(MH)1,92,87,60647,67,0302,40,54,636

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TOTAL(DDO)1,92,87,60647,67,0302,40,54,636

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,50,314	0	2,50,314
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WELFARE	PUNJAB	OFFICER,,KALANAUR	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		04-LEGAL AID TO	2,19,829	0	2,19,829
		THE POOR			
		06-INTEGRATED	1,00,86,805	10,88,463	1,11,75,268
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	91,50,664	10,53,636	1,02,04,300
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL (MH)		1,97,07,612	21,42,099	2,18,49,711

	TOTAL (DDO)		1,97,07,612	21,42,099	2,18,49,711
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	32,408	0	32,408
OFFICER,,NAROL JAIMAL SINGH		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED 1,24,78,795 13,77,550 1,38,56,345

CHILD

DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	58,82,407	5,63,730	64,46,137
WELFARE	PUNJAB	OFFICER,,NAROL JAIMAL SINGH	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1,83,93,610	19,41,280	2,03,34,890

*****			-----		
TOTAL (DDO)			1,83,93,610	19,41,280	2,03,34,890
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	41,481	0	41,481
OFFICER,,NURPUR BEDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,23,67,480	12,89,241	1,36,56,721
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	97,95,821	5,98,128	1,03,93,949
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			2,22,04,782	18,87,369	2,40,92,151

TOTAL (DDO)	2,22,04,782	18,87,369	2,40,92,151
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,65,66,811	26,54,172	2,92,20,983
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OFFICER,,PATHANKOT	CHILD
	DEVELOPMENT
	SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,16,95,646	14,76,463	1,31,72,109
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OFFICER,,PATHANKOT	CHILD
	DEVELOPMENT
	SERVICE SCHEME

TOTAL(MH)		3,82,62,457	41,30,635	4,23,93,092	
*****		-----	-----	-----	
TOTAL(DDO)		3,82,62,457	41,30,635	4,23,93,092	
CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	2,79,863	0	2,79,863
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,72,43,921	17,01,700	1,89,45,621
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
	HELPERS				

09-INTEGRATED	68,23,379	9,83,834	78,07,213
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL (MH)	2,43,57,163	26,85,534	2,70,42,697
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TOTAL (DDO)	2,43,57,163	26,85,534	2,70,42,697
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	2,36,618	0	2,36,618
WELFARE	PUNJAB	OFFICER,,SIRIHARGOBIND PUR		THE POOR			
				06-INTEGRATED	1,38,09,204	13,72,650	1,51,81,854
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

80,84,071

3,49,032

84,33,103

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

2,21,29,893

17,21,682

2,38,51,575

TOTAL (DDO)

2,21,29,893

17,21,682

2,38,51,575

CHILD DEVELOPMENT PROJECT

2071

01-LEAVE

3,28,597

0

3,28,597

OFFICER, ABOHAR

ENCASHMENT

BENEFITS

01-PENSION AND

4,34,016

39,456

4,73,472

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

7,62,613

39,456

8,02,069

2235	01-DISTRICT	18,000	0	18,000
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	3,86,192	0	3,86,192
WELFARE	PUNJAB	OFFICER,ABOHAR		THE POOR			
				06-INTEGRATED	2,27,02,376	19,58,161	2,46,60,537

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 1,26,29,366 11,20,994 1,37,50,360

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	3,59,35,934	30,79,155	3,90,15,089

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TOTAL (DDO)	3,66,98,547	31,18,611	3,98,17,158

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	2,41,075	0	2,41,075
OFFICER,AMLOH		THE POOR			

06- INTEGRATED 1,61,31,795 0 1,61,31,795

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI							
WORKERS AND							
HELPERS							
09-INTEGRATED				70,14,449	8,11,460	78,25,909	
CHILD							
DEVELOPMENT							
SERVICE SCHEME							

TOTAL (MH)				2,33,87,319	8,11,460	2,41,98,779	

TOTAL (DDO)				2,33,87,319	8,11,460	2,41,98,779	
CHILD DEVELOPMENT PROJECT				2235	01-DEPOSIT	10,000	010,000
GOVERNMENT OF PUNJAB							Page 3259
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,ANANDPUR SAHIB (ROPAR)				LINKED			
				INSURANCE			
				SCHEME			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
WELFARE	PUNJAB	OFFICER,ANANDPUR SAHIB (ROPAR)	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			06-INTEGRATED	1,98,14,781	18,75,682	2,16,90,463
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	1,19,75,443	5,88,774	1,25,64,217
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
		*****	-----			
		TOTAL (MH)		3,20,00,224	24,64,456	3,44,64,680

TOTAL(DDO)			3,20,00,224	24,64,456	3,44,64,680
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CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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OFFICER,AUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN			4,06,403	5,45,212	9,51,615
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO			57,391	0	57,391
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			THE POOR			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	92,62,157	8,17,193	1,00,79,350
WELFARE	PUNJAB	OFFICER,AUR	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	49,43,731	3,21,936	52,65,667
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			39-CREATION OF	0	4,00,000	4,00,000
			VICTIM			
			COMPENSATION			
			FUND			
			44-FINANCIAL	21,000	0	21,000
			ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			
			*****	-----		
			TOTAL (MH)	1,48,90,682	20,84,341	1,69,75,023

1,69,75,023

1,50,575

T OF MEDICAL

PUNJAB

PENSIONERS

4,84,641

THE POOR

1,45,22,434

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	08-DIRECTORATE	0	1,68,000	1,68,000
WELFARE	PUNJAB	OFFICER,BALACHAUR		FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				09-INTEGRATED	76,34,747	4,42,988	80,77,735
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL (MH)		2,09,76,183	24,27,202	2,34,03,385

			TOTAL (DDO)		2,09,76,183	24,27,202	2,34,03,385
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	71,229	55,410	1,26,639
		OFFICER,BANGA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	10,000	1,49,768	1,59,768
THE POOR			
06-INTEGRATED	1,64,17,978	15,33,000	1,79,50,978
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	94,85,413	4,83,227	99,68,640
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
39-CREATION OF	0	4,00,000	4,00,000
VICTIM			
COMPENSATION			
FUND			

*****	-----	-----	-----
TOTAL(MH)	2,59,84,620	26,21,405	2,86,06,025

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****			-----	-----	-----
		TOTAL(DDO)			2,59,84,620	26,21,405	2,86,06,025
		CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	04-LEGAL AID TO THE POOR	28,102	0	28,102
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,81,60,561	27,88,385	3,09,48,946
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,72,70,861	15,66,230	1,88,37,091

*****			-----		
TOTAL (MH)			7,14,44,144	69,76,020	7,84,20,164
*****			-----		
TOTAL (DDO)			7,14,44,144	69,76,020	7,84,20,164
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,32,925	2,49,136	3,82,061
OFFICER, BHIKHI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	3,638	0	3,638
		THE POOR			
		06-INTEGRATED	1,03,11,218	21,63,192	1,24,74,410
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09-INTEGRATED83,27,8133,84,22287,12,035

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,87,75,594	27,96,550	2,15,72,144

*****	-----	-----	-----
TOTAL (DDO)	1,87,75,594	27,96,550	2,15,72,144

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,36,86,972	14,26,871	1,51,13,843
WELFARE	PUNJAB	OFFICER,BHUNERHERI	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

		09-INTEGRATED	87,03,951	5,11,894	92,15,845
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		*****	-----	-----	-----
		TOTAL (MH)	2,23,90,923	19,38,765	2,43,29,688

		*****	-----	-----	-----
		TOTAL (DDO)	2,23,90,923	19,38,765	2,43,29,688

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	20,16,795	4,47,321	24,64,116
OFFICER,CDPO, KOTBHAI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		04-LEGAL AID TO	19,911	29,800	49,711
		THE POOR			

		09-INTEGRATED	34,90,891	3,43,140	38,34,031
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

37-MATA TRIPTA

0

18,258

18,258

MAHILA YOJANA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT PUNJAB		TOTAL(MH)		55,27,597	8,38,519	63,66,116

TOTAL(DDO)							55,27,597 8,38,519 63,66,116
CHILD DEVELOPMENT PROJECT			2235	02-EX-GRATIA	4,00,000	0	4,00,000
OFFICER,CDPO,MALOUT				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,19,389	82,164	26,01,553
04-LEGAL AID TO THE POOR	4,44,604	5,000	4,49,604
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,65,41,107	19,23,516	1,84,64,623
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,40,000	2,40,000
09-INTEGRATED CHILD	1,14,66,061	9,64,514	1,24,30,575

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	3,68,98,758	40,53,713	4,09,52,471

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL (DDO)	3,68,98,758	40,53,713	4,09,52,471
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CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	1,54,184	0	1,54,184
OFFICER,CHILD DEVELOPMENT		THE POOR			
PROJECT OFFICER					

*****	-----	-----	-----
TOTAL (MH)	3,70,52,942	40,53,713	4,11,06,655

TOTAL(DDO)			3,70,52,942	40,53,713	4,11,06,655
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CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	97,890	0	97,890
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OFFICER,CHILD DEVELOPMENT		PENSIONS			
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PROJECT OFFICER,

03-REIMBURSEMEN		82,417	1,09,519	1,91,936
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO		48,084	0	48,084
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THE POOR

06-INTEGRATED		1,66,94,505	16,20,955	1,83,15,460
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED		1,30,93,068	10,21,892	1,41,14,960
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CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	3,00,15,964	27,52,366	3,27,68,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			3,00,15,964	27,52,366	3,27,68,330

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	1,05,809	825	1,06,634
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	PENSIONS			
			01-PENSION AND	31,900	0	31,900
			OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			

02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	3,98,025	3,88,926	7,86,951
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	33,25,500	0	33,25,500
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	42,690	24,547	67,237
THE POOR			
04-STATE SOCIAL	54,15,000	0	54,15,000
ASSISTANCE			
PROGRAMME			
06-INTEGRATED	2,81,51,872	29,29,750	3,10,81,622

STATE					
*****			-----		
TOTAL (MH)			8,54,82,527	68,24,350	9,23,06,877
*****			-----		
TOTAL (DDO)			8,54,82,527	68,24,350	9,23,06,877
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,738	0	10,738
OFFICER,CHILD DEVELOPMENT &		T OF MEDICAL			
PROJECT OFFICER, SARDULGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	11,665	1,826	13,491
		THE POOR			
*****			-----		
TOTAL (MH)			22,403	1,826	24,229
*****			-----		
TOTAL (DDO)			22,403	1,826	24,229

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	15,784	0	15,784
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OFFICER,CHILD DEVELOPMENT AND	T OF MEDICAL
PROJECT OFFICER	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

06-INTEGRATED	8,20,400	0	8,20,400
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				HELPERS			

*****	-----	-----	-----
TOTAL(MH)	8,36,184	0	8,36,184

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		TOTAL(DDO)		8,36,184	0	8,36,184
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	8,75,284	0	8,75,284
WELFARE	PUNJAB		CHILD			
	OFFICER,CHILD DEVELOPMENT AND		DEVELOPMENT			
	PROJECT OFFICER, JALANDHAR (		SERVICE SCHEME			
	URBAN)					

*****	-----		
TOTAL(MH)		8,75,284	0 8,75,284

*****	-----		
TOTAL(DDO)		8,75,284	0 8,75,284

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEM	10,650	0	10,650
OFFICER,CHILD DEVELOPMENT AND		T OF MEDICAL			
PROJECT OFFICER, NAKODAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,65,57,069	13,06,600	1,78,63,669
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	1,02,53,622	9,10,534	1,11,64,156
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL (MH)	2,68,21,341	22,17,134	2,90,38,475
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TOTAL (DDO)	2,68,21,341	22,17,134	2,90,38,475
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10,000	10,000	20,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		LINKED			
		PROJECT OFFICER		INSURANCE			
				SCHEME			

01-DISTRICT	11,292	0	11,292
SOLDIERS,			
SAILORS AND			
AIRMEN'S			
WELFARE BOARD			
01-PENSION AND	0	1,01,528	1,01,528
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
02-EX-GRATIA	6,00,000	4,00,000	10,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	78,15,508	39,54,259	1,17,69,767
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	11,77,453	2,81,381	14,58,834
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THE POOR

06-INTEGRATED	13,96,26,754	1,35,40,345	15,31,67,099
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE	48,000	24,000	72,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	8,42,79,000	40,29,637	8,83,08,637
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHILD			
				DEVELOPMENT			

			SERVICE SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	39-CREATION OF	17,50,000	0	17,50,000
WELFARE	PUNJAB		VICTIM			
	PROJECT OFFICER		COMPENSATION			
			FUND			
			*****	-----	-----	-----
			TOTAL(MH)	23,53,18,007	2,23,41,150	25,76,59,157
			*****	-----	-----	-----
			TOTAL(DDO)	23,53,18,007	2,23,41,150	25,76,59,157
	CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10,000	0	10,000
	OFFICER,CHILD DEVELOPMENT		LINKED			
	PROJECT OFFICER,		INSURANCE			
			SCHEME			
			01-OLD AGE	12,97,957	1,08,015	14,05,972
			PENSIONS			
			01-PENSION AND	1,24,400	0	1,24,400
			OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			

02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	13,89,019	11,10,346	24,99,365
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	8,99,92,500	0	8,99,92,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	7,83,862	2,84,369	10,68,231
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			THE POOR			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-STATE SOCIAL	13,54,21,500	0	13,54,21,500
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	ASSISTANCE			
		PROJECT OFFICER,	PROGRAMME			
			06-INTEGRATED	24,23,13,179	2,39,69,696	26,62,82,875
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	14,66,88,205	1,10,74,810	15,77,63,015
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			37-MATA TRIPTA	24,810	0	24,810
			MAHILA YOJANA			
			98-COMPUTERIZAT	3,000	0	3,000
			ION IN THE			
			STATE			

TOTAL(MH)		61,82,48,432	3,67,47,236	65,49,95,668	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	60,37,994	4,92,190	65,30,184
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		CHILD			
		PROJECT OFFICER, BUDHLADA		DEVELOPMENT			
				SERVICE SCHEME			
				39-CREATION OF	2,00,000	0	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL (MH)		1,34,56,270	30,49,754	1,65,06,024
			*****		-----	-----	-----
			TOTAL (DDO)		1,34,56,270	30,49,754	1,65,06,024

CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	15,000	0	15,000
OFFICER,CHILD DEVELOPMENT		OTHER BENEFITS			
PROJECT OFFICER, FARIDKOT		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-STATE SOCIAL	5,97,91,500	0	5,97,91,500
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	5,98,074	0	5,98,074
		THE POOR			

	TOTAL(MH)		6,04,04,574	0	6,04,04,574

TOTAL(DDO)			6,04,04,574	0	6,04,04,574

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	18,724	6,401	25,125
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, JAGRAON		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	1,47,84,404	16,68,550	1,64,52,954
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		CHILD			
		PROJECT OFFICER, JAGRAON		DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	67,94,130	2,23,363	70,17,493
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----	-----	-----
			TOTAL (MH)		2,15,97,258	18,98,314	2,34,95,572
*****					-----	-----	-----
		TOTAL (DDO)			2,15,97,258	18,98,314	2,34,95,572

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	11,662	0	11,662
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, JHUNIR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,08,408	490	1,08,898
		THE POOR			
		06-INTEGRATED	90,15,365	10,02,713	1,00,18,078
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	47,50,412	5,58,407	53,08,819
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	*****	-----			
TOTAL (MH)			1,38,85,847	15,61,610	1,54,47,457

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL	(DDO)			1,38,85,847	15,61,610	1,54,47,457
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,21,713	0	2,21,713
		OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
		PROJECT OFFICER, KOTKAPURA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,874	0	1,874
				THE POOR			
				04-STATE SOCIAL	22,77,000	0	22,77,000
				ASSISTANCE			
				PROGRAMME			

06-INTEGRATED	1,20,77,863	11,55,594	1,32,33,457
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	71,79,824	6,19,424	77,99,248
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	3,56,44,121	33,36,628	3,89,80,749
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TOTAL(DDO)	3,56,44,121	33,36,628	3,89,80,749
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CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	18,800	0	18,800
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OFFICER,CHILD DEVELOPMENT

OTHER BENEFITS

PROJECT OFFICER, LAMBI

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

04-LEGAL AID TO	8,452	0	8,452
THE POOR			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		27,252	0	27,252

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			27,252	0	27,252

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	94,598	0	94,598
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,53,51,423	28,71,207	1,82,22,630

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 95,81,112 3,88,534 99,69,646

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	2,50,54,385	32,59,741	2,83,14,126

*****	-----	-----	-----
TOTAL (DDO)	2,50,54,385	32,59,741	2,83,14,126

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,34,32,955	26,00,762	1,60,33,717
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OFFICER, CHOGAWAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED50,86,5781,30,12852,16,706

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHOGAWAN	TOTAL(MH)		1,85,19,533	27,30,890	2,12,50,423
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TOTAL(DDO)					1,85,19,533	27,30,890	2,12,50,423

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEM	7,52,194	7,79,281	15,31,475
OFFICER, CHOLA SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	96,819	15,073	1,11,892
THE POOR			
06-INTEGRATED	5,06,24,151	93,91,537	6,00,15,688
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	2,67,10,217	21,46,016	2,88,56,233
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
39-CREATION OF	50,000	0	50,000
VICTIM			
COMPENSATION			
FUND			
*****	-----	-----	-----
TOTAL(MH)	9,67,52,914	1,50,62,797	11,18,15,711

TOTAL (DDO)	9,67,52,914	1,50,62,797	11,18,15,711
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,24,35,962	11,03,100	1,35,39,062
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OFFICER,DEHLON	CHILD
	DEVELOPMENT
	SERVICES
	HONORARIUM TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANGANWADI
WORKERS AND
HELPERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	09-INTEGRATED	58,02,726	12,24,500	70,27,226
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CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL (MH)	1,82,38,688	23,27,600	2,05,66,288
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TOTAL (DDO)			1,82,38,688	23,27,600	2,05,66,288
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CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10,000	0	10,000
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OFFICER,DERA BASSI

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

3,00,000

0

3,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

47,69,555

29,79,503

77,49,058

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED

2,73,08,340

26,36,337

2,99,44,677

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE

1,57,750

0

1,57,750

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	1,63,24,478	17,88,035	1,81,12,513
WELFARE	PUNJAB	OFFICER,DERA BASSI		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL (MH)					4,88,70,123	74,03,875	5,62,73,998

*****		-----		
TOTAL (DDO)		4,88,70,123	74,03,875	5,62,73,998

CHILD DEVELOPMENT PROJECT	2235	01-DISTRICT	11,292	0	11,292
OFFICER, DHARAMKOT		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	39,800	0	39,800
		PENSIONS			
		03-STATE SOCIAL	63,63,000	0	63,63,000
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	50,000	0	50,000
		THE POOR			

*****		-----		
TOTAL (MH)		64,64,092	0	64,64,092

*****		-----		
TOTAL (DDO)		64,64,092	0	64,64,092

CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	96,508	0	96,508
OFFICER,FAZILKA		PENSIONS			
		03-STATE SOCIAL	1,64,55,000	0	1,64,55,000
		ASSISTANCE			
		PROGRAMME			
		06-INTEGRATED	2,74,13,340	15,96,479	2,90,09,819
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	1,03,61,074	6,65,434	1,10,26,508
WELFARE	PUNJAB	OFFICER,FAZILKA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****			-----		
TOTAL (MH)			5,43,25,922	22,61,913	5,65,87,835
*****			-----		
TOTAL (DDO)			5,43,25,922	22,61,913	5,65,87,835
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,28,631	0	1,28,631
OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	89,67,000	0	89,67,000
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	89,40,000	0	89,40,000
		ASSISTANCE			
		PROGRAMME			
		06-INTEGRATED	2,47,01,855	24,05,453	2,71,07,308
		CHILD			
		DEVELOPMENT			
		SERVICES			

HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 88,60,431 1,39,980 90,00,411

CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	5,15,97,917	25,45,433	5,41,43,350

*****	-----	-----	-----
TOTAL (DDO)	5,15,97,917	25,45,433	5,41,43,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	35,746	0	35,746

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	1,28,66,356	11,92,600	1,40,58,956
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	86,42,408	4,37,531	90,79,939
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL (MH)	2,15,44,510	16,30,131	2,31,74,641

		TOTAL (DDO)	2,15,44,510	16,30,131	2,31,74,641
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	17,095	0	17,095
OFFICER,HAZIPUR		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED

68,39,403

8,38,028

76,77,431

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

61,02,742

3,93,364

64, 96, 106

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

1,29,59,240

12,31,392

1,41,90,632

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****				-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			1,29,59,240	12,31,392	1,41,90,632
WELFARE	PUNJAB					
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	31,935	0	31,935
	OFFICER, JALALABAD		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	2,40,15,969	23,44,489	2,63,60,458
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	1,49,92,502	14,91,914	1,64,84,416
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****				-----		
TOTAL(MH)				5,19,99,646	50,67,795	5,70,67,441
*****				-----		
TOTAL(DDO)				5,19,99,646	50,67,795	5,70,67,441
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	95,17,719	9,25,031	1,04,42,750	
OFFICER,JANDIALA GURU		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				
		09-INTEGRATED	49,02,841	2,05,064	51,07,905	
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		
GOVERNMENT OF PUNJAB					Page 3282	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,44,20,560	11,30,095	1,55,50,655
--	--	--	------------	--	-------------	-----------	-------------

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****						
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WELFARE	PUNJAB						
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			TOTAL (DDO)		1,44,20,560	11,30,095	1,55,50,655
--	--	--	-------------	--	-------------	-----------	-------------

CHILD DEVELOPMENT PROJECT			2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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OFFICER,KHADUR SAHIB				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

				03-REIMBURSEMEN	5,16,452	8,15,450	13,31,902
--	--	--	--	-----------------	----------	----------	-----------

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				04-LEGAL AID TO	47,437	0	47,437
--	--	--	--	-----------------	--------	---	--------

		THE POOR			
		06-INTEGRATED	92,18,505	12,92,467	1,05,10,972
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	33,77,338	3,55,388	37,32,726
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	2,77,80,292	37,93,400	3,15,73,692

		TOTAL(DDO)	2,77,80,292	37,93,400	3,15,73,692
		CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	2,25,486
		OFFICER, KHARI		THE POOR	0
					2,25,486
		GOVERNMENT OF PUNJAB			Page 3283
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,25,486	0	2,25,486
			*****		-----	-----	-----
			TOTAL (DDO)		2,25,486	0	2,25,486
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	31,694	0	31,694
WELFARE	PUNJAB	OFFICER, KHERA		THE POOR			
			*****		-----	-----	-----
			TOTAL (MH)		31,694	0	31,694
			*****		-----	-----	-----
			TOTAL (DDO)		31,694	0	31,694
			CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	3,00,000	0 3,00,000
			OFFICER, LAMBI		PAYMENTS TO		
					FAMILIES OF		
					MINISTERS,		

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

18,23,974

3,98,776

22,22,750

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,94,851

0

1,94,851

THE POOR

06-INTEGRATED

1,43,38,653

13,51,300

1,56,89,953

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

96,09,093

5,92,055

1,02,01,148

CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,62,66,571	23,42,131	2,86,08,702
		*****			-----	-----	-----
		TOTAL(DDO)			2,62,66,571	23,42,131	2,86,08,702
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	0	2,03,926	2,03,926
WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (RURAL)		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	1,390	1,390
				THE POOR			
				06-INTEGRATED	5,92,84,696	61,25,973	6,54,10,669
				CHILD			

ANGANWADI

WORKERS AND

HELPERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,16,73,735	12,59,826	1,29,33,561
WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (URBAN)	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****-----

TOTAL(MH)	2,86,37,470	27,77,028	3,14,14,498
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*****-----

TOTAL(DDO)	2,86,37,470	27,77,028	3,14,14,498
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CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	36,140	0	36,140
OFFICER,MAJITHA		THE POOR			

06-INTEGRATED	1,81,87,472	18,19,975	2,00,07,447
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 68,40,544 6,85,660 75,26,204

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	2,50,64,156	25,05,635	2,75,69,791

*****	-----	-----	-----
TOTAL (DDO)	2,50,64,156	25,05,635	2,75,69,791

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
OFFICER,MAJRI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN26,21,48314,33,26840,54,751

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	1,22,49,331	14,33,591	1,36,82,922
WELFARE	PUNJAB	OFFICER,MAJRI		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	98,43,855	4,76,308	1,03,20,163
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****		-----	-----	-----
TOTAL (MH)		2,49,14,669	35,43,167	2,84,57,836

*****		-----	-----	-----
TOTAL (DDO)		2,49,14,669	35,43,167	2,84,57,836

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,12,76,010	20,84,400	2,33,60,410
OFFICER,MANGAT		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,02,73,165	6,87,396	1,09,60,561
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----	-----	-----
TOTAL (MH)		3,15,49,175	27,71,796	3,43,20,971

*****		-----	-----	-----
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TOTAL (DDO)			3,15,49,175	27,71,796	3,43,20,971
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	17,444	0	17,444
OFFICER,MAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	97,22,693	8,97,282	1,06,19,975
WELFARE	PUNJAB	OFFICER,MAUR	CHILD			

DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED	54,82,172	3,75,338	58,57,510
CHILD			

		DEVELOPMENT			
		SERVICE SCHEME			
		***** -----			
TOTAL (MH)		1,52,22,309	12,72,620	1,64,94,929	
		***** -----			
TOTAL (DDO)		1,52,22,309	12,72,620	1,64,94,929	
		***** -----			
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEM	8,05,378	99,700	9,05,078
OFFICER,MOGA-II		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	16,000	0	16,000
		THE POOR			
		06-INTEGRATED	1,10,18,148	7,54,661	1,17,72,809
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

HELPERS

09-INTEGRATED31,65,1662,69,37134,34,537

CHILD

DEVELOPMENT

SERVICE SCHEME

39-CREATION OF4,00,00004,00,000

VICTIM

COMPENSATION

FUND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL (MH)1,54,04,69211,23,7321,65,28,424

*****-----

TOTAL (DDO)1,54,04,69211,23,7321,65,28,424

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	12,59,043	1,61,965	14,21,008
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WELFARE	PUNJAB	OFFICER,MUKATSAR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	1,05,932	10,000	1,15,932
			THE POOR			
			06-INTEGRATED	2,00,41,666	22,76,285	2,23,17,951
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	1,28,14,725	5,53,380	1,33,68,105
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			*****	-----	-----	-----
			TOTAL(MH)	3,42,21,366	30,01,630	3,72,22,996
			*****	-----	-----	-----
			TOTAL(DDO)	3,42,21,366	30,01,630	3,72,22,996

	CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10,000	0	10,000
	OFFICER,NABHA		LINKED			
			INSURANCE			
			SCHEME			
			03-REIMBURSEMEN	0	10,809	10,809
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NABHA	2235	04-LEGAL AID TO THE POOR	1,294	0	1,294
			*****		-----	-----	-----
			TOTAL (MH)		11,294	10,809	22,103

*****				-----		
TOTAL (DDO)				11,294	10,809	22,103
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	16,605	0	16,605	
OFFICER,NATHANA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		06-INTEGRATED	93,74,080	20,17,877	1,13,91,957	
		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				
		09-INTEGRATED	69,33,824	4,13,331	73,47,155	
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		
TOTAL (MH)				1,63,24,509	24,31,208	1,87,55,717

TOTAL (DDO)			1,63,24,509	24,31,208	1,87,55,717
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CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	0	20,000	20,000
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OFFICER,NAUSHERA PANNUAN		LINKED			
		INSURANCE			
		SCHEME			

		02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	8,25,490	6,88,061	15,13,551
WELFARE	PUNJAB	OFFICER,NAUSHERA PANNUAN	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,64,420

3,10,337

4,74,757

THE POOR

06-INTEGRATED

84,37,586

7,70,516

92,08,102

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

47,41,390

1,61,826

49,03,216

CHILD

DEVELOPMENT

SERVICE SCHEME

39-CREATION OF

25,000

0

25,000

VICTIM

COMPENSATION

FUND

TOTAL (MH)	1,43,93,886	19,50,740	1,63,44,626
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*****	-----	-----	-----
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TOTAL (DDO)	1,43,93,886	19,50,740	1,63,44,626
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CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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OFFICER,PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	68,960	1,738	70,698
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T OF MEDICAL			
CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB
GOVERNMENT

		PENSIONERS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	52,700	1,179	53,879
WELFARE	PUNJAB	OFFICER,PATIALA	THE POOR			
		*****	-----			
		TOTAL (MH)		3,21,660	2,917	3,24,577
		*****	-----			
		TOTAL (DDO)		3,21,660	2,917	3,24,577
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	28,131	0	28,131
	OFFICER,PATRAN		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	57,301	0	57,301
			THE POOR			
			06-INTEGRATED	1,53,58,189	14,84,031	1,68,42,220
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			

WORKERS AND

HELPERS

09-INTEGRATED

97,06,005

4,69,424

1,01,75,429

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

2,51,49,626

19,53,455

2,71,03,081

TOTAL (DDO)

2,51,49,626

19,53,455

2,71,03,081

CHILD DEVELOPMENT PROJECT

2235

01-DEPOSIT

0

20,000

20,000

OFFICER, PATTI

LINKED

INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	0	50,000	50,000
WELFARE	PUNJAB	OFFICER,PATTI	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	2,61,981	6,58,075	9,20,056
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	2,47,393	1,59,834	4,07,227
			THE POOR			
			06-INTEGRATED	32,33,500	3,68,900	36,02,400
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	3,81,510	0	3,81,510

*****	-----	-----	-----
TOTAL (DDO)	3,81,510	0	3,81,510

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEM	2,96,681	62,158	3,58,839
WELFARE	PUNJAB	OFFICER, RAJPURA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	2,18,40,542	20,62,960	2,39,03,502
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			

		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,19,50,332	5,00,226	1,24,50,558
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		*****	-----	-----	-----
		TOTAL(MH)	3,40,87,555	26,25,344	3,67,12,899

		*****	-----	-----	-----
		TOTAL(DDO)	3,40,87,555	26,25,344	3,67,12,899

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,14,580	0	3,14,580
OFFICER,RAMPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,50,947	0	1,50,947
		THE POOR			
		06-INTEGRATED	2,30,51,355	21,27,545	2,51,78,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	1,46,62,844	7,93,696	1,54,56,540
WELFARE	PUNJAB	OFFICER,RAMPURA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL (MH)		3,81,79,726	29,21,241	4,11,00,967

			TOTAL (DDO)		3,81,79,726	29,21,241	4,11,00,967
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,51,16,906	13,65,976	1,64,82,882
		OFFICER,RAYYA		CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

97,24,602

4,90,136

1,02,14,738

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

2,48,41,508

18,56,112

2,66,97,620

TOTAL (DDO)

2,48,41,508

18,56,112

2,66,97,620

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

1,32,27,728

12,88,900

1,45,16,628

OFFICER, SAMANA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

06-INTEGRATED	88,50,895	10,22,645	98,73,540
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	62,02,392	6,93,364	68,95,756
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1,50,53,287	17,61,139	1,68,14,426

*****	-----	-----	-----
TOTAL (DDO)	1,50,53,287	17,61,139	1,68,14,426

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,51,52,075	15,17,898	1,66,69,973
OFFICER, SANAUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

WORKERS AND
HELPERS

09-INTEGRATED 96,91,010 5,45,463 1,02,36,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD

DEVELOPMENT

SERVICE SCHEME

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 13-UDISHA 1,24,300 0 1,24,300

WELFARE PUNJAB OFFICER,SANAUR TRAINING

PROGRAMME

*****	-----	-----	-----
TOTAL (MH)	2,49,67,385	20,63,361	2,70,30,746

*****	-----	-----	-----
TOTAL (DDO)	2,49,67,385	20,63,361	2,70,30,746

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 1,06,54,409 21,69,659 1,28,24,068

OFFICER, SANGAT	CHILD				
	DEVELOPMENT				
	SERVICES				
	HONORARIUM TO				
	ANGANWADI				
	WORKERS AND				
	HELPERS				
	09- INTEGRATED		76,74,923	4,82,887	81,57,810
	CHILD				
	DEVELOPMENT				
	SERVICE SCHEME				
	*****		-----	-----	-----
	TOTAL (MH)		1,83,29,332	26,52,546	2,09,81,878
	*****		-----	-----	-----
	TOTAL (DDO)		1,83,29,332	26,52,546	2,09,81,878
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	5,710	2,75,591	2,81,301
OFFICER, SAROYA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,193	0	9,193

THE POOR

06-INTEGRATED63,56,8036,27,75069,84,553

CHILD

DEVELOPMENT

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIALDIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT223508-DIRECTORATE4,20,00004,20,000

WELFAREPUNJABOFFICER,SAROYA

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED60,20,1494,37,09864,57,247

CHILD

DEVELOPMENT

SERVICE SCHEME

*****			-----		
TOTAL (MH)			1,28,11,855	13,40,439	1,41,52,294
*****			-----		
TOTAL (DDO)			1,28,11,855	13,40,439	1,41,52,294
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	29,989	29,989
OFFICER,SIRHIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,50,71,409	0	1,50,71,409
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	70,83,332	7,27,626	78,10,958
		CHILD			
		DEVELOPMENT			

SERVICE SCHEME

TOTAL (MH)	2,21,54,741	7,57,615	2,29,12,356
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TOTAL (DDO)	2,21,54,741	7,57,615	2,29,12,356
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT PUNJAB	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,378	0	29,378
			06-INTEGRATED CHILD DEVELOPMENT SERVICES	1,62,57,416	27,69,289	1,90,26,705

		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1,33,50,977	15,05,994	1,48,56,971
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	5,17,92,512	50,32,898	5,68,25,410
		*****	-----	-----	-----
		TOTAL (DDO)	5,17,92,512	50,32,898	5,68,25,410
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,54,026	1,06,292	3,60,318
OFFICER,TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	63,554	0	63,554
		THE POOR			

06-INTEGRATED	17,47,500	0	17,47,500
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	3,93,353	0	3,93,353
CHILD			
DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICE SCHEME							

TOTAL (MH)					24,58,433	1,06,292	25,64,725

TOTAL (DDO)					24,58,433	1,06,292	25,64,725

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,01,79,278	9,82,450	1,11,61,728
WELFARE	PUNJAB	OFFICER,VERKA	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	39,12,242	76,240	39,88,482
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL (MH)		1,40,91,520	10,58,690	1,51,50,210

		TOTAL (DDO)		1,40,91,520	10,58,690	1,51,50,210
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	50,560	24,917	75,477
	OFFICER,VOLTOHA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

04-LEGAL AID TO	0	1,77,268	1,77,268
THE POOR			

*****	-----	-----	-----
TOTAL (MH)	50,560	2,02,185	2,52,745

*****	-----	-----	-----
TOTAL (DDO)	50,560	2,02,185	2,52,745

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,38,22,498	13,09,334	1,51,31,832
OFFICER,ZIRA		CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	63,43,402	3,34,652	66,78,054
WELFARE	PUNJAB	OFFICER,ZIRA	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		2,01,65,900	16,43,986	2,18,09,886

		TOTAL(DDO)		2,01,65,900	16,43,986	2,18,09,886
	DEPUTY CONTROLLER (F&A),SOCIAL	2235	03-REIMBURSEMEN	15,753	20,800	36,553
	SECURITY OFFICER		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		15,753	20,800	36,553
		3451	02-ASSISTANCE	42,92,000	85,17,724	1,28,09,724
			TO			
			NON-GOVERNMENT			
			ORGANISATIONS			

10-ASSISTANCE	1,15,48,000	1,13,98,000	2,29,46,000
TO			
NON-GOVERNMENT			
ORGANISATIONS			

*****	-----	-----	-----
TOTAL(MH)	1,58,40,000	1,99,15,724	3,57,55,724

*****	-----	-----	-----
TOTAL(DDO)	1,58,55,753	1,99,36,524	3,57,92,277

DEPUTY CONTROLLER(F&A),DIRECTOR	2236	01-NATIONAL	49,75,05,000	3,42,18,000	53,17,23,000
SOCIAL SECURITY AND WOMEN AND		NUTRITION			
CHILD DEVELOPMENT		MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DEPUTY CONTROLLER(F&A),DIRECTOR	2236	01-NUTRITION-IN	58,40,48,000	85,81,29,345	1,44,21,77,345
WELFARE	PUNJAB	SOCIAL SECURITY AND WOMEN AND		TEGRATED CHILD			
		CHILD DEVELOPMENT		DEVELOPMENT			

SCHEME

03-NATIONAL	1,24,75,000	0	1,24,75,000
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NUTRITION

MISSION

03-SCHEME FOR	82,29,000	0	82,29,000
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EMPOWERMENT OF

ADOLESCENT

GIRLS (SABLA)

04-NATIONAL	60,04,000	0	60,04,000
-------------	-----------	---	-----------

CRECHE SCHEME

FOR THE

CHILDREN OF

WORKING MOTHERS

04-SCHEME FOR	35,26,000	0	35,26,000
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EMPOWERMENT OF

ADOLESCENT

GIRLS (SABLA)

05-NATIONAL	25,73,000	0	25,73,000
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CRECHE SCHEME

FOR THE

CHILDREN OF

WORKING MOTHERS

*****		-----	-----	-----
TOTAL(MH)		1,11,43,60,000	89,23,47,345	2,00,67,07,345

*****		-----	-----	-----
TOTAL(DDO)		1,11,43,60,000	89,23,47,345	2,00,67,07,345

DEPUTY DIRECTOR, RELIEF &	2235	03-REIMBURSEMEN	0	6,512	6,512
RESETTLEMENT, PUNJAB,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		0	6,512	6,512

*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
TOTAL(DDO)					0	6,512	6,512

SOCIAL	DIRECTOR, SOCIAL WELFARE, DEPUTY DIRECTOR,PUNJAB STATE	2235	03-REIMBURSEMEN	11,34,444	18,541	11,52,985
WELFARE	PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			07-SETTING UP	70,88,458	5,88,434	76,76,892
			OF PUNJAB STATE			
			COMMISSIONER			
			FOR PROTECTION			
			OF CHILD			
			RIGHTS.			
			08-DIRECTORATE	2,25,250	0	2,25,250
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

		TOTAL (MH)		84,48,152	6,13,487	90,61,639

		TOTAL (DDO)		84,48,152	6,13,487	90,61,639

DEPUTY REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	8,92,954	23,052	9,16,006
SOCIETIES, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		8,92,954	23,052	9,16,006

*****	-----	-----	-----	
TOTAL(DDO)		8,92,954	23,052	9,16,006

DIRECTOR, LEGAL SERVICES,	4235	04-SCHEME FOR	0	2,49,07,452	2,49,07,452
PUNJAB,CHANDIGARH		IMPLEMENTATION			
		OF THE PERSONS			
		WITH			
		DISABILITIES			
		ACT 1995 (			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPIDA)

TOTAL (MH) 0 2,49,07,452 2,49,07,452

TOTAL (DDO) 0 2,49,07,452 2,49,07,452

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAM 2235 09-INTEGRATED 17,61,177 1,65,676 19,26,853

WELFARE PUNJAB OFFICER,PATHANKOT CHILD DEVELOPMENT SERVICE SCHEME

TOTAL (MH) 17,61,177 1,65,676 19,26,853

TOTAL (DDO) 17,61,177 1,65,676 19,26,853

DISTRICT PROGRAMME 2236 01-NUTRITION-IN 1,82,79,000 0 1,82,79,000

OFFICER,DISTRICT PROGRAMME TEGRATED CHILD

OFFICER,SANGRUR DEVELOPMENT

SCHEME

*****		-----		
TOTAL (MH)		1,82,79,000	0	1,82,79,000

*****		-----		
TOTAL (DDO)		1,82,79,000	0	1,82,79,000

DISTRICT SOCIAL WELFARE	2235	03-REIMBURSEMEN	45,120	19,244	64,364
OFFICER,,DISTT.SOCIAL WELFARE		T OF MEDICAL			
OFFICER, MUKTSAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,120	0	1,120
		THE POOR			

*****		-----		
TOTAL (MH)		46,240	19,244	65,484

*****		-----		
TOTAL (DDO)		46,240	19,244	65,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,643	0	43,643
				04-LEGAL AID TO THE POOR	0	1,47,701	1,47,701
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,20,223	74,226	3,94,449

			TOTAL (MH)		3,63,866	2,21,927	5,85,793

		TOTAL (DDO)			3,63,866	2,21,927	5,85,793

DISTRICT EDUCATION	2235	01-DEPOSIT	0	10,000	10,000
OFFICER(SCHOOL),TARN TARAN		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	1,56,641	25,892	1,82,533
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		1,56,641	35,892	1,92,533

	TOTAL (DDO)		1,56,641	35,892	1,92,533
DISTRICT EDUCATION	2235	03-REIMBURSEMEN	3,56,658	0	3,56,658
OFFICER,D.E.O,MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE	

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT EDUCATION	2235	04-LEGAL AID TO	3,03,348	0	3,03,348	
WELFARE	PUNJAB	OFFICER,D.E.O,MOGA		THE POOR				

			TOTAL (MH)		6,60,006	0	6,60,006	

			TOTAL (DDO)		6,60,006	0	6,60,006	
			DISTRICT EMPLOYMENT OFFICER,TARN	2235	03-REIMBURSEMEN	1,02,729	0	1,02,729
			TARAN		T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO	1,39,798	0	1,39,798
					THE POOR			
					09-INTEGRATED	5,93,986	0	5,93,986

		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL (MH)	8,36,513	0	8,36,513

		TOTAL (DDO)	8,36,513	0	8,36,513
DISTRICT FOOD SUPPLAY	2235	03-REIMBURSEMEN	1,24,174	1,30,204	2,54,378
OFFICER,TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	2,92,500	0	2,92,500
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL (MH)	4,16,674	1,30,204	5,46,878

TOTAL(DDO)	4,16,674	1,30,204	5,46,878
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	03-REIMBURSEMEN	44,201	0	44,201
WELFARE	PUNJAB	OFFICER,BHATINDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	29,11,508	2,64,806	31,76,314
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)	29,55,709	2,64,806	32,20,515
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2236	01-NUTRITION-IN	1,29,62,000	0	1,29,62,000
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		TEGRATED CHILD			
		DEVELOPMENT			
		SCHEME			
		*****	-----		
		TOTAL (MH)	1,29,62,000	0	1,29,62,000
		*****	-----		
		TOTAL (DDO)	1,59,17,709	2,64,806	1,61,82,515
DISTRICT PROGRAMME	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,DISTRICT PROGRAMME		PAYMENTS TO			
OFFICER		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	12,42,479	8,22,449	20,64,928
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	1,32,798	0	1,32,798
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THE POOR

09-INTEGRATED	74,12,988	20,20,157	94,33,145
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CHILD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

SERVICE SCHEME

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	37-MATA TRIPTA	26,789	0	26,789
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WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	MAHILA YOJANA
		OFFICER	

39-CREATION OF	4,00,000	0	4,00,000
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VICTIM

COMPENSATION

FUND

TOTAL (MH)	93,15,054	28,42,606	1,21,57,660
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	2236	01-NUTRITION-INTEGRA TEGRATED CHILD DEVELOPMENT SCHEME	4,67,44,962	0	4,67,44,962
		*****	-----	-----	-----
	TOTAL(MH)		4,67,44,962	0	4,67,44,962
	4235	01-WELFARE OF AGED, INFIRM AND DESTITUTE	0	54,87,296	54,87,296
		25-UPGRADATION OF MENTALLY RETARDED HOMES	54,41,652	11,59,981	66,01,633
		*****	-----	-----	-----
	TOTAL(MH)		54,41,652	66,47,277	1,20,88,929
		*****	-----	-----	-----
	TOTAL(DDO)		6,15,01,668	94,89,883	7,09,91,551
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	15,64,456	2,81,884	18,46,340

TOTAL(MH)

15,64,456

2,81,884

18,46,340

TOTAL(DDO)

15,64,456

2,81,884

18,46,340

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	03-REIMBURSEMEN	77,320	10,947	88,267
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		T OF MEDICAL			
		OFFICER, LUDHIANA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	27,27,007	2,87,445	30,14,452
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****		-----	-----	-----	
TOTAL (MH)		28,04,327	2,98,392	31,02,719	
2236	01-NUTRITION-IN	74,22,719	0	74,22,719	
	TEGRAED CHILD				
	DEVELOPMENT				
	SCHEME				
*****		-----	-----	-----	
TOTAL (MH)		74,22,719	0	74,22,719	
4235	25-UPGRADATION	46,92,452	38,71,726	85,64,178	
	OF MENTALLY				
	RETARDED HOMES				
*****		-----	-----	-----	
TOTAL (MH)		46,92,452	38,71,726	85,64,178	
*****		-----	-----	-----	
TOTAL (DDO)		1,49,19,498	41,70,118	1,90,89,616	
DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	425	0	425
OFFICER,DISTRICT PROGRAMME		T OF MEDICAL			
OFFICER, PATIALA		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	29,850	0	29,850
THE POOR			

*****	-----	-----	-----
TOTAL (MH)	30,275	0	30,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	01-NUTRITION-IN	1,70,31,000	0	1,70,31,000
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		TEGRATED CHILD			
		OFFICER, PATIALA		DEVELOPMENT			
				SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1,70,61,275	0	1,70,61,275

*****	-----	-----	-----
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TOTAL (DDO)			1,70,61,275	0	1,70,61,275
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DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	2,06,392	0	2,06,392
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OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		04-LEGAL AID TO	58,373	0	58,373
--	--	-----------------	--------	---	--------

		THE POOR			
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		09-INTEGRATED	13,90,261	94,816	14,85,077
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		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		37-MATA TRIPTA	0	4,620	4,620
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		MAHILA YOJANA			
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TOTAL (MH)			16,55,026	99,436	17,54,462
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2236	01-NUTRITION-IN	9,38,41,630	0	9,38,41,630
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	TEGRATED CHILD			
	DEVELOPMENT			

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	09- INTEGRATED	33,68,319	3,34,801	37,03,120	
WELFARE	PUNJAB		CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				

		TOTAL(MH)		33,68,319	3,34,801	37,03,120	
		2236	01-NUTRITION-IN	1,54,01,000	0	1,54,01,000	
			TEGRATED CHILD				
			DEVELOPMENT				
			SCHEME				

		TOTAL(MH)		1,54,01,000	0	1,54,01,000	

		TOTAL(DDO)		1,87,69,319	3,34,801	1,91,04,120	
		DISTRICT PROGRAMME	2235	09- INTEGRATED	25,49,726	4,72,324	30,22,050
		OFFICER, PROGRAMME DEPTT.		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	25,49,726	4,72,324	30,22,050

2236	01-NUTRITION-IN	1,73,10,000	0	1,73,10,000
	TEGRATED CHILD			
	DEVELOPMENT			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,73,10,000	0	1,73,10,000

4235	25-UPGRADATION	14,01,244	12,45,563	26,46,807
	OF MENTALLY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RETARDED HOMES

*****	-----	-----	-----
TOTAL(MH)	14,01,244	12,45,563	26,46,807

*****				-----					
TOTAL (DDO)				2,12,60,970	17,17,887	2,29,78,857			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME OFFICER, TARN 2235			01-DEPOSIT	0	10,000	10,000		
WELFARE	PUNJAB	TARAN	LINKED						
			INSURANCE						
			SCHEME						
			03-REIMBURSEMEN				25,925	19,051	44,976
			T OF MEDICAL						
			CHARGES TO						
			PUNJAB						
			GOVERNMENT						
			PENSIONERS						
06-INTEGRATED				11,11,500	0	11,11,500			
CHILD									
DEVELOPMENT									
SERVICES									
HONORARIUM TO									
ANGANWADI									
WORKERS AND									
HELPERS									
09-INTEGRATED				25,43,110	57,054	26,00,164			
CHILD									
DEVELOPMENT									

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	36,80,535	86,105	37,66,640

*****	-----	-----	-----
TOTAL (DDO)	36,80,535	86,105	37,66,640

DISTRICT PUBLIC RELATION	2235	04-LEGAL AID TO	1,07,032	0	1,07,032
OFFICER,TARN TARAN		THE POOR			

*****	-----	-----	-----
TOTAL (MH)	1,07,032	0	1,07,032

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,07,032	0	1,07,032

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-DISTRICT	1,85,660	0	1,85,660
WELFARE	PUNJAB	OFFICER,,GURDASPUR	SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			01-OLD AGE	50,79,406	3,31,933	54,11,339
			PENSIONS			
			03-REIMBURSEMEN	88,937	0	88,937
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	2,25,94,61,500	18,25,05,000	2,44,19,66,500
			ASSISTANCE			
			PROGRAMME			
			04-LEGAL AID TO	3,37,681	0	3,37,681
			THE POOR			
			04-STATE SOCIAL	1,83,25,00,500	15,80,25,000	1,99,05,25,500
			ASSISTANCE			
			PROGRAMME			
			09-ATTENDANCE	0	2,95,000	2,95,000

SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

14-ATTENDANCE

 $\emptyset$

2,74,000

2,74,000

SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

98-COMPUTERIZAT

70,770

0

70,770

ION IN THE

STATE

TOTAL (MH)

4,09,78,31,486

34,14,30,933

4,43,92,62,419

TOTAL (DDO)

4,09,78,31,486

34,14,30,933

4,43,92,62,419

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-REIMBURSEMEN	0	20,378	20,378
WELFARE	PUNJAB	OFFICER,,ROPAR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		0	20,378	20,378

		TOTAL (DDO)		0	20,378	20,378
	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	64,80,794	4,77,781	69,58,575
	OFFICER,AMRITSAR		PENSIONS			
			03-INSTITUTE	22,61,520	3,54,002	26,15,522
			FOR BLINDS,			
			LUDHIANA,			
			MENTALLY			
			RETARDED			
			CHILDREN AND			
			VOCATIONAL			
			REHABILITATION			
			CENTRE FOR			

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-STATE SOCIAL

1,62,06,16,500

13,75,87,500

1,75,82,04,000

ASSISTANCE

PROGRAMME

04-LEGAL AID TO

43,536

0

43,536

THE POOR

04-SCHOLARSHIPS

8,67,600

0

8,67,600

FOR HANDICAPPED

04-STATE SOCIAL

1,94,94,20,000

22,14,65,500

2,17,08,85,500

ASSISTANCE

PROGRAMME

09-ATTENDANCE

2,05,000

0

2,05,000

GOVERNMENT OF PUNJAB

Page 3314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOLARSHIP TO
HANDICAPPED
GIRL STUDENTS
IN RURAL AREA

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	14-ATTENDANCE	93,500	0	93,500
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WELFARE	PUNJAB	OFFICER,AMRITSAR		SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA			
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98-COMPUTERIZAT	67,856	20,880	88,736
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	3,58,00,56,306	35,99,05,663	3,93,99,61,969

*****	-----		
TOTAL(DDO)	3,58,00,56,306	35,99,05,663	3,93,99,61,969

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	59,56,104	9,06,159	68,62,263
OFFICER,BHATINDA		PENSIONS			

03-REIMBURSEMEN	1,94,925	0	1,94,925
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	1,39,45,54,500	6,07,84,500	1,45,53,39,000
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	47,394	0	47,394
THE POOR			
04-SCHOLARSHIPS	10,62,000	0	10,62,000
FOR HANDICAPPED			
04-STATE SOCIAL	1,34,37,39,000	20,08,96,500	1,54,46,35,500
ASSISTANCE			
PROGRAMME			
09-ATTENDANCE	6,62,500	1,17,000	7,79,500
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	09-INTEGRATED	2,40,759	0	2,40,759
WELFARE	PUNJAB	OFFICER,BHATINDA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				14-ATTENDANCE	4,70,000	0	4,70,000
				SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
				98-COMPUTERIZAT	25,926	18,074	44,000
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		2,74,69,53,108	26,27,22,233	3,00,96,75,341
			*****		-----	-----	-----
			TOTAL (DDO)		2,74,69,53,108	26,27,22,233	3,00,96,75,341

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	9,34,472	98,257	10,32,729
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER					
		01-PENSION AND	28,200	0	28,200
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	64,687	16,283	80,970
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	56,91,69,000	5,35,20,000	62,26,89,000
		ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	04-LEGAL AID TO	3,21,289	0	3,21,289
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		THE POOR			
		OFFICER					
				04-SCHOLARSHIPS	15,58,800	0	15,58,800
				FOR HANDICAPPED			
				04-STATE SOCIAL	62,38,41,000	6,27,39,000	68,65,80,000
				ASSISTANCE			
				PROGRAMME			
				06-INTEGRATED	15,30,753	0	15,30,753
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

THE POOR

04-STATE SOCIAL16,28,14,500016,28,14,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			ASSISTANCE				
			PROGRAMME				

*****	-----		
TOTAL (MH)	33,48,42,758	0	33,48,42,758

*****	-----		
TOTAL (DDO)	33,48,42,758	0	33,48,42,758

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	42,65,053	0	42,65,053
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS			
		OFFICER, JALANDHAR				

03-REIMBURSEMEN30,394030,394

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	1,36,65,61,500	5,43,01,500	1,42,08,63,000
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ASSISTANCE

PROGRAMME

04-STATE SOCIAL	1,07,52,31,500	12,55,59,000	1,20,07,90,500
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ASSISTANCE

PROGRAMME

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TOTAL (MH)	2,44,60,88,447	17,98,60,500	2,62,59,48,947
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TOTAL (DDO)	2,44,60,88,447	17,98,60,500	2,62,59,48,947
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	72,98,068	8,82,108	81,80,176
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OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS
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OFFICER, LUCHIANA

03-INSTITUTE	18,69,562	4,89,142	23,58,704
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FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-REIMBURSEMEN	0	76,907	76,907
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	T OF MEDICAL			
		OFFICER, LUCHIANA	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	2,51,23,18,500	22,07,47,500	2,73,30,66,000

ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	2,57,544	0	2,57,544
THE POOR			
04-SCHOLARSHIPS	5,59,200	0	5,59,200
FOR HANDICAPPED			
04-STATE SOCIAL	2,37,90,06,000	25,99,30,500	2,63,89,36,500
ASSISTANCE			
PROGRAMME			
09-ATTENDANCE	0	3,35,000	3,35,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
14-ATTENDANCE	2,66,000	0	2,66,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
98-COMPUTERIZAT	97,936	95,573	1,93,509
ION IN THE			
STATE			

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5,38,42,29,540

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5,38,42,29,540

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3,76,692

TOTAL (DDO)		9,192	3,67,500	3,76,692
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	46,01,542	2,70,772	48,72,314
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OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
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OFFICER, SANGRUR					
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03-REIMBURSEMEN	57,371	0	57,371
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T OF MEDICAL			
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CHARGES TO			
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PUNJAB			
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GOVERNMENT			
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PENSIONERS			
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03-STATE SOCIAL	1,57,91,19,000	14,61,25,500	1,72,52,44,500
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ASSISTANCE			
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PROGRAMME			
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04-LEGAL AID TO	1,154	0	1,154
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THE POOR			
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04-SCHOLARSHIPS	13,03,200	0	13,03,200
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FOR HANDICAPPED			
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04-STATE SOCIAL	1,78,05,93,000	16,74,84,000	1,94,80,77,000
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ASSISTANCE			
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PROGRAMME

09-ATTENDANCE078,00078,000

SCHOLARSHIP TO
HANDICAPPED
GIRL STUDENTS
IN RURAL AREA

14-ATTENDANCE2,67,50048,0003,15,500

SCHOLARSHIP TO
HANDICAPPED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GIRL STUDENTS
IN RURAL AREA

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	63,326	13,907	77,233
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	ION IN THE			
		OFFICER, SANGRUR	STATE			

*****-----

TOTAL(MH)3,36,60,06,09331,40,20,1793,68,00,26,272

TOTAL (DDO)			3,36,60,06,093	31,40,20,179	3,68,00,26,272
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	55,82,953	3,42,644	59,25,597
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OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
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OFFICER,HOSHIARPUR					
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03-STATE SOCIAL		1,35,35,85,000	12,32,61,000	1,47,68,46,000
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ASSISTANCE				
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PROGRAMME				
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04-STATE SOCIAL		1,36,07,32,500	13,64,82,000	1,49,72,14,500
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ASSISTANCE				
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PROGRAMME				
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09-ATTENDANCE		4,22,500	0	4,22,500
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SCHOLARSHIP TO				
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HANDICAPPED				
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GIRL STUDENTS				
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IN RURAL AREA				
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14-ATTENDANCE		3,95,000	0	3,95,000
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SCHOLARSHIP TO				
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HANDICAPPED				
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GIRL STUDENTS				
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IN RURAL AREA				
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98-COMPUTERIZAT	16,729	6,473	23,202
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	2,72,07,34,682	26,00,92,117	2,98,08,26,799

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TOTAL (DDO)	2,72,07,34,682	26,00,92,117	2,98,08,26,799

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	49,27,046	5,85,012	55,12,058
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,FATEHGARH SAHIB		PENSIONS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	03-REIMBURSEMEN	1,17,173	0	1,17,173
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

03-STATE SOCIAL	56,68,99,500	4,94,22,000	61,63,21,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	4,580	0	4,580
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THE POOR

04-SCHOLARSHIPS	8,44,800	0	8,44,800
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FOR HANDICAPPED

04-STATE SOCIAL	47,19,52,500	4,91,86,500	52,11,39,000
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ASSISTANCE

PROGRAMME

09-ATTENDANCE	2,40,000	0	2,40,000
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

14-ATTENDANCE	1,84,000	0	1,84,000
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

39-CREATION OF	6,00,000	0	6,00,000
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VICTIM

COMPENSATION

FUND

98-COMPUTERIZAT31,1309,00040,130

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	1,04,58,00,729	9,92,02,512	1,14,50,03,241

*****	-----	-----	-----
TOTAL(DDO)	1,04,58,00,729	9,92,02,512	1,14,50,03,241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	01-DISTRICT	1,26,439	0	1,26,439
WELFARE	PUNJAB	OFFICER, FEROZEPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

01-OLD AGE	44,14,652	5,45,572	49,60,224
PENSIONS			
01-PENSION AND	9,400	0	9,400
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
02-EX-GRATIA	3,00,000	0	3,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	54,750	0	54,750
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	1,57,24,29,000	8,95,35,000	1,66,19,64,000
ASSISTANCE			

PROGRAMME

04-LEGAL AID TO	9,99,400	0	9,99,400
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THE POOR

04-SCHOLARSHIPS	55,200	18,39,600	18,94,800
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FOR HANDICAPPED

04-STATE SOCIAL	1,62,47,61,000	9,98,79,000	1,72,46,40,000
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ASSISTANCE

PROGRAMME

09-ATTENDANCE	4,95,000	0	4,95,000
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

14-ATTENDANCE	1,13,000	0	1,13,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOLARSHIP TO

HANDICAPPED

			GIRL STUDENTS			
			IN RURAL AREA			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	16-WELFARE OF	3,70,695	0	3,70,695
WELFARE	PUNJAB		DEFENCE SERVICE			
	OFFICER, FEROZEPUR		PERSONNELS			
			98-COMPUTERIZAT	71,050	0	71,050
			ION IN THE			
			STATE			

		TOTAL (MH)		3,20,41,99,586	19,17,99,172	3,39,59,98,758

		TOTAL (DDO)		3,20,41,99,586	19,17,99,172	3,39,59,98,758
	DISTRICT SOCIAL SECURITY	2071	01-PENSION AND	9,52,624	81,106	10,33,730
	OFFICER, KAPURTHALA		OTHER			
			RETIREMENT			
			BENEFITS			

		TOTAL (MH)		9,52,624	81,106	10,33,730

2235	01-OLD AGE	29,02,362	2,85,255	31,87,617
	PENSIONS			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	35,860	0	35,860
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	79,87,72,500	7,36,80,000	87,24,52,500
	ASSISTANCE			
	PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	1,605	0	1,605
WELFARE	PUNJAB	OFFICER,KAPURTHALA	THE POOR			
			04-SCHOLARSHIPS	0	4,29,600	4,29,600
			FOR HANDICAPPED			
			04-STATE SOCIAL	53,25,87,000	5,03,74,500	58,29,61,500
			ASSISTANCE			
			PROGRAMME			
			14-ATTENDANCE	32,000	0	32,000
			SCHOLARSHIP TO			
			HANDICAPPED			
			GIRL STUDENTS			
			IN RURAL AREA			
			98-COMPUTERIZAT	3,490	8,260	11,750
			ION IN THE			
			STATE			

		TOTAL (MH)		1,33,44,34,817	12,47,77,615	1,45,92,12,432

		TOTAL (DDO)		1,33,53,87,441	12,48,58,721	1,46,02,46,162

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	21,05,622	2,37,602	23,43,224
OFFICER,MOGA		PENSIONS			
		03-REIMBURSEMEN	1,34,755	37,687	1,72,442
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	89,80,18,500	8,46,63,000	98,26,81,500
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	35,496	12,150	47,646
		THE POOR			
		04-SCHOLARSHIPS	2,24,400	0	2,24,400
		FOR HANDICAPPED			
		04-STATE SOCIAL	89,56,59,000	8,45,40,000	98,01,99,000
		ASSISTANCE			
		PROGRAMME			
GOVERNMENT OF PUNJAB					Page 3325
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	09-ATTENDANCE	0	3,000	3,000
WELFARE	PUNJAB	OFFICER,MOGA		SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
				14-ATTENDANCE	17,500	3,000	20,500
				SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
				98-COMPUTERIZAT	3,350	6,450	9,800
				ION IN THE			
				STATE			

			TOTAL (MH)		1,79,61,98,623	16,95,02,889	1,96,57,01,512

			TOTAL (DDO)		1,79,61,98,623	16,95,02,889	1,96,57,01,512

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	38,60,373	3,79,475	42,39,848
OFFICER,MUKATSAR		PENSIONS			
		03-REIMBURSEMEN	2,82,679	23,872	3,06,551
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	93,46,51,500	8,89,74,000	1,02,36,25,500
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	3,56,502	0	3,56,502
		THE POOR			
		04-SCHOLARSHIPS	12,18,000	0	12,18,000
		FOR HANDICAPPED			
		04-STATE SOCIAL	92,19,31,500	8,70,07,500	1,00,89,39,000
		ASSISTANCE			
		PROGRAMME			
		08-DIRECTORATE	1,20,000	0	1,20,000
		FOR RELIEF TO			
		PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AFFECTED BY				
				RIOTS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	09-ATTENDANCE				
WELFARE	PUNJAB	OFFICER,MUKATSAR		SCHOLARSHIP TO				
				HANDICAPPED				
				GIRL STUDENTS				
				IN RURAL AREA				
				14-ATTENDANCE				
				1,14,000				
				0				
				1,14,000				
				SCHOLARSHIP TO				
				HANDICAPPED				
				GIRL STUDENTS				
				IN RURAL AREA				
				98-COMPUTERIZAT				
				20,960				
				8,540				
				29,500				
				ION IN THE				
				STATE				
			*****	-----				
			TOTAL(MH)	1,86,25,55,514				
				17,64,20,387				
				2,03,89,75,901				

*****				-----		
TOTAL (DDO)				1,86,25,55,514	17,64,20,387	2,03,89,75,901
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	23,20,287	9,59,623	32,79,910	
OFFICER, NAWANSHAHR		PENSIONS				
		03-REIMBURSEMEN	32,592	82,004	1,14,596	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		03-STATE SOCIAL	63,35,73,000	5,76,43,500	69,12,16,500	
		ASSISTANCE				
		PROGRAMME				
		04-LEGAL AID TO	1,44,490	0	1,44,490	
		THE POOR				
		04-SCHOLARSHIPS	6,54,000	0	6,54,000	
		FOR HANDICAPPED				
		04-STATE SOCIAL	60,43,59,000	5,76,09,000	66,19,68,000	
		ASSISTANCE				
		PROGRAMME				

14-ATTENDANCE85,000085,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOLARSHIP TO
HANDICAPPED
GIRL STUDENTS
IN RURAL AREA

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	98-COMPUTERIZAT ION IN THE STATE	17,209	8,580	25,789
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TOTAL(MH)	1,24,11,85,578	11,63,02,707	1,35,74,88,285
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TOTAL(DDO)	1,24,11,85,578	11,63,02,707	1,35,74,88,285
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DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO	67,187	0	67,187
--	------	---	--------	---	--------

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	28,020	0	28,020
		THE POOR			

	TOTAL(MH)		95,207	0	95,207

	TOTAL(DDO)		95,207	0	95,207
DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	33,19,768	4,21,680	37,41,448
OFFICER,S..A.S.NAGAR		PENSIONS			
		03-REIMBURSEMEN	10,63,774	1,13,410	11,77,184
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	59,17,62,000	5,44,32,000	64,61,94,000
		ASSISTANCE			
		PROGRAMME			

04-STATE SOCIAL50,44,24,5005,28,42,00055,72,66,500

ASSISTANCE

PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECUTITY	2235	09-ATTENDANCE	20,000	10,000	30,000	
WELFARE	PUNJAB	OFFICER,S..A.S.NAGAR	SCHOLARSHIP TO				
			HANDICAPPED				
			GIRL STUDENTS				
			IN RURAL AREA				
			14-ATTENDANCE	25,000	0	25,000	
			SCHOLARSHIP TO				
			HANDICAPPED				
			GIRL STUDENTS				
			IN RURAL AREA				
			98-COMPUTERIZAT	30,651	13,697	44,348	
			ION IN THE				
			STATE				

*****		-----	-----	-----
TOTAL(MH)		1,10,06,45,693	10,78,32,787	1,20,84,78,480

*****		-----	-----	-----
TOTAL(DDO)		1,10,06,45,693	10,78,32,787	1,20,84,78,480

DISTRICT SOCIAL WELFARE	2235	03-REIMBURSEMEN	43,290	17,900	61,190
OFFICER,DISTRICT SOCIAL WELFARE		T OF MEDICAL			
OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	42,152	0	42,152
		THE POOR			
		04-STATE SOCIAL	4,79,68,500	0	4,79,68,500
		ASSISTANCE			
		PROGRAMME			
		09-ATTENDANCE	2,77,500	0	2,77,500
		SCHOLARSHIP TO			
		HANDICAPPED			
		GIRL STUDENTS			
		IN RURAL AREA			

TOTAL(MH)

4,83,31,442

17,900

4,83,49,342

TOTAL(DDO)

4,83,31,442

17,900

4,83,49,342

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	01-OLD AGE	23,24,957	4,86,418	28,11,375
WELFARE	PUNJAB	OFFICER,TARN TARAN	PENSIONS			

03-REIMBURSEMEN	0	9,899	9,899
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	1,25,78,23,500	4,44,46,500	1,30,22,70,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	8,777	0	8,777
THE POOR			
04-SCHOLARSHIPS	6,67,200	0	6,67,200
FOR HANDICAPPED			
04-STATE SOCIAL	1,27,12,27,500	19,68,18,000	1,46,80,45,500
ASSISTANCE			
PROGRAMME			
09-ATTENDANCE	0	78,000	78,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
09-INTEGRATED	1,40,356	0	1,40,356
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
14-ATTENDANCE	1,15,000	84,000	1,99,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
98-COMPUTERIZAT	20,340	0	20,340

ION IN THE
STATE

*****	-----	-----	-----
TOTAL (MH)	2,58,06,59,072	24,19,40,717	2,82,25,99,789

*****	-----	-----	-----
TOTAL (DDO)	2,58,06,59,072	24,19,40,717	2,82,25,99,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TOWN PLANNER,TARN TARAN 2235		03-COMPENSATION		12,30,86,000	0	12,30,86,000
WELFARE	PUNJAB		TO THE FARMERS				
			OF BORDER AREA				
			WHOSE LAND IS				
			SITUATED				
			BETWEEN BORDER				
			FENCE AND				
			INTERNATIONAL				
			BORDER				

03-REIMBURSEMEN	51,251	0	51,251
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	16,000	0	16,000
-----------------	--------	---	--------

THE POOR

06-INTEGRATED	50,000	0	50,000
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

*****	-----	-----	-----
TOTAL (MH)	12,32,03,251	0	12,32,03,251

*****	-----	-----	-----
TOTAL (DDO)	12,32,03,251	0	12,32,03,251

DISTRICT TRANSPORT OFFICER,TARN 2235	03-REIMBURSEMEN	26,293	0	26,293
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TARAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	53,086	53,086
THE POOR			
09-INTEGRATED	1,68,098	0	1,68,098
CHILD			
DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		1,94,391	53,086	2,47,477
			*****		-----	-----	-----
			TOTAL (DDO)		1,94,391	53,086	2,47,477

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY	2235	01-PENSION AND	24,16,900	1,59,800	25,76,700	
WELFARE	PUNJAB	OFFICER,DISTRICT TREASURY ,MOGA	OTHER BENEFITS				
			TO THE FREEDOM				
			FIGHTERS AND				
			THEIR WARDS				
			03-REIMBURSEMEN	2,12,684	0	2,12,684	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****		-----	-----	-----	
		TOTAL(MH)		26,29,584	1,59,800	27,89,384	
		*****		-----	-----	-----	
		TOTAL(DDO)		26,29,584	1,59,800	27,89,384	
		DISTRICT TREASURY	2235	08-DIRECTORATE	72,000	0	72,000
		OFFICER,DISTRICT TREASURY ,ROPAR		FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

*****	-----	-----	-----
TOTAL(MH)	72,000	0	72,000

*****	-----	-----	-----
TOTAL(DDO)	72,000	0	72,000

DISTRICT TREASURY	2235	01-PENSION AND	4,13,600	37,600	4,51,200
OFFICER,MUKTSAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	1,27,139	0	1,27,139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----		
TOTAL (MH)				5,40,739	37,600	5,78,339		
*****				-----	-----	-----		
TOTAL (DDO)				5,40,739	37,600	5,78,339		
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY OFFICER,TARN			2235	01-PENSION AND	9,30,900	2,70,500	12,01,400
WELFARE	PUNJAB	TARAN			OTHER BENEFITS			
					TO THE FREEDOM			
					FIGHTERS AND			
					THEIR WARDS			
					03-REIMBURSEMEN	28,034	12,000	40,034
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
*****				-----	-----	-----		
TOTAL (MH)				9,58,934	2,82,500	12,41,434		
*****				-----	-----	-----		
TOTAL (DDO)				9,58,934	2,82,500	12,41,434		

DISTRICT WELFARE	2235	03-REIMBURSEMEN	1,32,964	0	1,32,964
OFFICER,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,32,964	0	1,32,964

*****	-----	-----	-----
TOTAL(DDO)	1,32,964	0	1,32,964

DISTRICT WELFARE OFFICER,	2235	03-REIMBURSEMEN	17,410	0	17,410
ROPAR,ROPAR		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				17,410	0	17,410
*****				-----		
TOTAL (DDO)				17,410	0	17,410
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	03-REIMBURSEMEN	11,635	0	11,635
WELFARE	PUNJAB	OFFICER,DISTRICT WELFARE	T OF MEDICAL			
		OFFICER, FARIDKOT	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL (MH)				11,635	0	11,635
*****				-----		
TOTAL (DDO)				11,635	0	11,635
	DISTRICT WELFARE	2225	01-DIRECTION	11,33,585	8,96,742	20,30,327
	OFFICER,DISTRICT WELFARE		AND			
	OFFICER, JALANDHAR		ADMINISTRATION			

09-ASHIRWAD TO	0	56,10,000	56,10,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	1,91,76,000	3,72,81,000	5,64,57,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WIDOWS AT THE

		TIME OF THEIR				
		MARRIAGES				
		*****		-----		
		TOTAL (MH)		2,03,09,585	4,37,87,742	6,40,97,327
		*****		-----		
		TOTAL (DDO)		2,03,09,585	4,37,87,742	6,40,97,327
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	03-REIMBURSEMEN	3,52,242	11,817	3,64,059
WELFARE	PUNJAB	OFFICER, DISTRICT WELFARE	T OF MEDICAL			
		OFFICER, PATIALA	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****		-----		
		TOTAL (MH)		3,52,242	11,817	3,64,059
		*****		-----		
		TOTAL (DDO)		3,52,242	11,817	3,64,059
	DISTRICT WELFARE	2235	03-REIMBURSEMEN	88,238	0	88,238
	OFFICER, DISTRICT WELFARE		T OF MEDICAL			

OFFICER, HOSHIARPUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	88,238	0	88,238

*****	-----	-----	-----
TOTAL (DDO)	88,238	0	88,238

DISTRICT WELFARE	2235	03-REIMBURSEMEN	11,559	0	11,559
OFFICER, FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	11,559	0	11,559

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****						
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WELFARE	PUNJAB						
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		TOTAL (DDO)		11,559	0	11,559
--	--	-------------	--	--------	---	--------

DISTRICT WELFARE	2235	01-DISTRICT		270	0	270
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OFFICER, FEROZEPUR		SOLDIERS,				
		SAILORS AND				
		AIRMEN'S				
		WELFARE BOARD				

		03-REIMBURSEMENT OF MEDICAL		54,927	67,721	1,22,648
--	--	-----------------------------	--	--------	--------	----------

		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

	*****			-----	-----	-----
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	TOTAL (MH)			66,756	67,721	1,34,477
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*****				-----	-----	-----
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	TOTAL (DDO)			66,756	67,721	1,34,477
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DISTRICT WELFARE	2225	01-DIRECTION	77,71,578	11,61,923	89,33,501
OFFICER,GURDASPUR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	4,00,65,000	1,99,41,000	6,00,06,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	2,52,45,000	1,96,86,000	4,49,31,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			
		ASHIRWAD TO SC			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2225	98-COMPUTERIZAT	21,796	4,354	26,150
WELFARE	PUNJAB	OFFICER,GURDASPUR		ION IN THE			
				STATE			
***** -----							
			TOTAL(MH)		7,31,03,374	4,07,93,277	11,38,96,651
			2235	03-REIMBURSEMEN	98,516	0	98,516
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				38-INCENTIVE	3,00,000	0	3,00,000
				FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET (SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

TOTAL (MH)

3,98,516

0

3,98,516

TOTAL (DDO)

7,35,01,890

4,07,93,277

11,42,95,167

DISTRICT WELFARE

2235

03-REIMBURSEMEN

0

77,950

77,950

OFFICER, KAPURTHALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

77,950

77,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			0	77,950	77,950
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,929	2,31,604	2,83,533

		TOTAL (MH)			51,929	3,09,554	3,61,483

		TOTAL (DDO)			51,929	3,09,554	3,61,483
		DISTT PROGRAMME OFFICER, DISTT PROGRAMME OFFICER HOSHIARPUR	2236	01-NUTRITION-INTEGRATED CHILD DEVELOPMENT	3,93,78,157	0	3,93,78,157

SCHEME				
*****		-----		
TOTAL (MH)		3,93,78,157	0	3,93,78,157
*****		-----		
TOTAL (DDO)		3,93,78,157	0	3,93,78,157
DISTT. EDUCATION OFFICER,MUKTSAR 2235	02-EX-GRATIA	50,00,000	0	50,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	92,569	81,921	1,74,490
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL (MH)		50,92,569	81,921	51,74,490

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			50,92,569	81,921	51,74,490
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	GENERAL MANAGER PUNJAB	2235	03-REIMBURSEMEN	3,06,928	0	3,06,928
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WELFARE	PUNJAB	ROADWAYS,TARN TARAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	11,00,882	0	11,00,882
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

		TOTAL (MH)			65,00,379	81,921	65,82,300
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TOTAL (DDO)		65,00,379	81,921	65,82,300

HEADMASTER,GOVT. SCHOOL FOR THE 2235	03-INSTITUTE	43,43,807	4,15,226	47,59,033
BLINDS	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			
	RETARDED			
	CHILDREN AND			
	VOCATIONAL			
	REHABILITATION			
	CENTRE FOR			
	DISABLED			
	PERSONS AND			
	WORKSHOP FOR			
	HANDICAPPED AND			
	BRAILLE			
	PRESS/LIBRARY			
	FOR BLINDS			
	03-REIMBURSEMEN	9,484	0	9,484
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH) 43,53,291 4,15,226 47,68,517

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			43,53,291	4,15,226	47,68,517

SOCIAL	DIRECTOR, SOCIAL WELFARE,	HEADMISTRESS,GANDHI VANITA	2235	01-DEPOSIT	10,000	0	10,000
WELFARE	PUNJAB	ASHRAM HIGH SCHOOL, JALANDHAR		LINKED			
				INSURANCE			
				SCHEME			
				04-MAHILA	65,67,714	10,11,699	75,79,413
				ASHRAM HIGH			
				SCHOOL,HOSHIARP			
				UR AND GANDHI			
				VANITA ASHRAM			
				HIGH SCHOOL			
				JALANDHAR			

*****		-----		
TOTAL (MH)		1,09,31,005	14,26,925	1,23,57,930
*****		-----		
TOTAL (DDO)		1,09,31,005	14,26,925	1,23,57,930
MANAGER, BRAILE PRESS/LIBRARY FOR 2235	03-INSTITUTE	1,09,48,967	12,64,672	1,22,13,639
THE BLIND, LUDHIANA	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			
	RETARDED			
	CHILDREN AND			
	VOCATIONAL			
	REHABILITATION			
	CENTRE FOR			
	DISABLED			
	PERSONS AND			
	WORKSHOP FOR			
	HANDICAPPED AND			
	BRAILLE			
	PRESS/LIBRARY			
	FOR BLINDS			
	98-COMPUTERIZAT	37,904	0	37,904
	ION IN THE			
	STATE			

TOTAL(MH)

1,09,86,871

12,64,672

1,22,51,543

TOTAL(DDO)

1,09,86,871

12,64,672

1,22,51,543

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY,PUNJAB STATE	2235	03-REIMBURSEMEN	2,52,900	30,192	2,83,092
WELFARE	PUNJAB	COMMISSION FOR WOMEN, CHANDIGARH	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			05-SETTING UP	76,15,057	7,25,655	83,40,712
			OF PUNJAB STATE			
			COMMISSION FOR			
			WOMEN			

		*****			-----		
TOTAL (MH)			1,88,54,828	20,20,519	2,08,75,347		
		*****			-----		
TOTAL (DDO)			1,88,54,828	20,20,519	2,08,75,347		
MEMBER SECRETARY, PUNJAB STATE	2235	03-REIMBURSEMEN	15,129	0	15,129		
LEGAL SEERVICES AUTHORITY		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO	2,56,95,999	46,45,694	3,03,41,693		
		THE POOR					
		39-CREATION OF	1,97,72,420	0	1,97,72,420		
		VICTIM					
		COMPENSATION					
		FUND					
		98-COMPUTERIZAT	86,24,947	1,03,796	87,28,743		
		ION IN THE					
		STATE					
		*****			-----		
TOTAL (MH)			5,41,08,495	47,49,490	5,88,57,985		

TOTAL (DDO)	5,41,08,495	47,49,490	5,88,57,985
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PRINCIPAL,ANGANWARI TRAINING	2235	13-UDISHA	89,459	0	89,459
CENTRE, JALANDHAR		TRAINING			
		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	PRINCIPAL,ANGANWARI TRAINING	2235	39-CREATION OF	2,00,000	0	2,00,000
WELFARE	PUNJAB	CENTRE, JALANDHAR		VICTIM			
				COMPENSATION			
				FUND			

TOTAL (MH)	2,89,459	0	2,89,459
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TOTAL (DDO)	2,89,459	0	2,89,459
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PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC 2235	02-EX-GRATIA	2,00,000	0	2,00,000
HHIKE	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	13,43,763	0	13,43,763
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	15,650	0	15,650
	THE POOR			

	TOTAL(MH)	15,59,413	0	15,59,413

TOTAL(DDO)		15,59,413	0	15,59,413

PROGRAMME OFFICER,PATIALA	4235	25-UPGRADATION	28,69,273	26,49,052	55,18,325
		OF MENTALLY			
		RETARDED HOMES			

*****	-----	-----	-----
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TOTAL(MH)		58,18,184	28,21,212	86,39,396
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*****	-----	-----	-----
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TOTAL(DDO)		58,18,184	28,21,212	86,39,396
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PROGRAMME OFFICER,PROGRAMME	2235	03-REIMBURSEMEN	3,12,505	0	3,12,505
OFFICER		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)		3,12,505	0	3,12,505
-----------	--	----------	---	----------

2236	01-NUTRITION-IN	39,47,171	0	39,47,171
	TEGRADED CHILD			
	DEVELOPMENT			

SCHEME

TOTAL(MH)	39,47,171	0	39,47,171
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4235	01-WELFARE OF	0	28,32,132	28,32,132
	AGED, INFIRM			
	AND DESTITUTE			

08-WELFARE OF	0	38,18,864	38,18,864
AGED, INFIRM			
AND DESTITUTE			

TOTAL(MH)	0	66,50,996	66,50,996
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				42,59,676	66,50,996	1,09,10,672
WELFARE	PUNJAB						

PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED	24,44,464	3,96,052	28,40,516
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	24,44,464	70,47,048	94,91,512
		*****	-----	-----	-----
		TOTAL(DDO)	67,04,140	70,47,048	1,37,51,188
PROGRAMMER OFFICER,PATIALA	2235	03-REIMBURSEMEN	1,82,065	50,182	2,32,247
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,82,065	50,182	2,32,247
		*****	-----	-----	-----
		TOTAL(DDO)	1,82,065	50,182	2,32,247

SECRETARY,DISTRICT LEGAL	2014	02-SUBORDINATE	0	1,059	1,059
SERVICES AUTHORITY		COURTS			
		04-DISTRICT	0	5,856	5,856
		ATTORNEYS			
		04-STATE LEGAL	3,56,11,671	1,71,159	3,57,82,830
		AID FUND			
		*****	-----	-----	-----
		TOTAL (MH)	3,56,11,671	1,78,074	3,57,89,745

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	01-OLD AGE	11,28,345	0	11,28,345

WELFARE	PUNJAB	SERVICES AUTHORITY	PENSIONS			
			01-PENSION AND	5,17,450	0	5,17,450
			OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			02-EX-GRATIA	12,00,000	2,00,000	14,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	94,03,332	38,02,191	1,32,05,523
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	1,70,79,000	0	1,70,79,000
			ASSISTANCE			
			PROGRAMME			

SOCIAL	DIRECTOR, SOCIAL WELFARE, SECRETARY,DISTRICT LEGAL	2235	09-INTEGRATED	42,05,810	0	42,05,810
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			16-WELFARE OF	2,09,952	0	2,09,952
			DEFENCE SERVICE			
			PERSONNELS			
			39-CREATION OF	5,63,47,918	1,76,30,000	7,39,77,918
			VICTIM			
			COMPENSATION			
			FUND			

		TOTAL(MH)		27,80,16,029	3,16,24,867	30,96,40,896

		TOTAL(DDO)		31,36,27,700	3,18,02,941	34,54,30,641
	SENIOR MEDICAL OFFICER,NATHANA	2235	01-DEPOSIT	20,000	0	20,000
			LINKED			
			INSURANCE			
			SCHEME			

		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		*****	-----	-----	-----
		TOTAL (MH)	4,20,000	0	4,20,000

		*****	-----	-----	-----
		TOTAL (DDO)	4,20,000	0	4,20,000

SENIOR MEDICAL OFFICER,SMO,	2235	02-EX-GRATIA	2,50,000	0	2,50,000
DHUDIKE		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SENIOR MEDICAL OFFICER,SMO,	2235	04-LEGAL AID TO	2,609	0	2,609
WELFARE	PUNJAB	DHUDIKE		THE POOR			

TOTAL(MH)					2,52,609	0	2,52,609

TOTAL(DDO)					2,52,609	0	2,52,609
	SR. MEDICA OFFICER,PRIMARY		2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
	HEALTH CENTRE, LAMBI			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,99,804	59,866	6,59,670
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT				
PENSIONERS				
39-CREATION OF		2,00,000	0	2,00,000
VICTIM				
COMPENSATION				
FUND				
*****		-----	-----	-----
TOTAL (MH)		8,99,804	2,59,866	11,59,670
*****		-----	-----	-----
TOTAL (DDO)		8,99,804	2,59,866	11,59,670
STATE AFTER CARE HOME FOR	2235	03-REIMBURSEMEN	0	28,016
BOYS,AMRITSAR		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		04-LEGAL AID TO	37,515	0
		THE POOR		37,515

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, STATE AFTER CARE HOME FOR		2235	05-IMPLEMENTATI	70,86,865	5,78,541	76,65,406
WELFARE	PUNJAB	BOYS,AMRITSAR		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
*****					-----	-----	-----
			TOTAL (MH)		71,24,380	6,06,557	77,30,937
*****					-----	-----	-----
		TOTAL (DDO)			71,24,380	6,06,557	77,30,937
		STATE AFTER CARE,STATE AFTER	2235	05-IMPLEMENTATI	14,57,900	5,64,791	20,22,691
		CARE HOME FOR BOYS, LUDHIANA		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
*****					-----	-----	-----
			TOTAL (MH)		14,57,900	5,64,791	20,22,691

TOTAL (DDO)

14,57,900

5,64,791

20,22,691

SUB DIVISIONAL

2235

03-REIMBURSEMEN

5,250

0

5,250

MAGISTRATE,BAGHAPURANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

31,98,000

1,02,000

33,00,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)

32,03,250

1,02,000

33,05,250

TOTAL (DDO)

32,03,250

1,02,000

33,05,250

SUB DIVISIONAL

2235

03-REIMBURSEMEN

2,22,120

0

2,22,120

MAGISTRATE,GIDDERBAHA

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL		2235	04-LEGAL AID TO	10,000	0	10,000
WELFARE	PUNJAB	MAGISTRATE,GIDDERBAHA		THE POOR			
				08-DIRECTORATE	33,52,661	3,48,000	37,00,661
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL (MH)		35,84,781	3,48,000	39,32,781
			*****		-----	-----	-----
			TOTAL (DDO)		35,84,781	3,48,000	39,32,781

SUB DIVISIONAL	2053	01-DISTRICT	79,41,468	10,26,201	89,67,669
MAGISTRATE,MALERKOTLA		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		79,41,468	10,26,201	89,67,669
	*****		-----	-----	-----
TOTAL (DDO)			79,41,468	10,26,201	89,67,669
SUB DIVISIONAL MAGISTRATE,MOGA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		08-DIRECTORATE	43,18,471	3,36,000	46,54,471
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
	*****		-----	-----	-----
	TOTAL (MH)		45,18,471	3,36,000	48,54,471

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			45,18,471	3,36,000	48,54,471
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	54,53,825	7,19,148	61,72,973
WELFARE	PUNJAB	DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			

		TOTAL (MH)			99,72,296	10,55,148	1,10,27,444
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		TOTAL (DDO)			99,72,296	10,55,148	1,10,27,444
--	--	-------------	--	--	-----------	-----------	-------------

		SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	15,03,074	0	15,03,074
--	--	--------------------------------	------	-------------	-----------	---	-----------

		DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			
--	--	---------------------------------	--	----------------	--	--	--

				05-HONORARIUM	13,18,500	0	13,18,500
--	--	--	--	---------------	-----------	---	-----------

TO LAMBARDARS

TOTAL (MH)	28,21,574	0	28,21,574
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TOTAL (DDO)	28,21,574	0	28,21,574
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SUB DIVISIONAL MAGISTRATE,SUNAM	2235	03-REIMBURSEMEN	0	8,550	8,550
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	48,000	0	48,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)	48,000	8,550	56,550
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TOTAL(DDO)	48,000	8,550	56,550
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SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	12,18,000	2,64,000	14,82,000
(C),TALWANDI SABO		FOR RELIEF TO			
		PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	12,18,000	2,64,000	14,82,000

*****	-----	-----	-----
TOTAL(DDO)	12,18,000	2,64,000	14,82,000

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER (CIVIL),	2235	03-REIMBURSEMEN	46,695	7,317	54,012
WELFARE	PUNJAB	ANANDPUR SAHIB,ROPAR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			

GOVERNMENT				
PENSIONERS				
08-DIRECTORATE		8,64,000	0	8,64,000
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				
44-FINANCIAL		18,500	1,000	19,500
ASSISTANCE TO				
SANGHARSHI				
YODHAS				
*****		-----	-----	-----
TOTAL (MH)		9,29,195	8,317	9,37,512
*****		-----	-----	-----
TOTAL (DDO)		9,29,195	8,317	9,37,512
SUB DIVISIONAL OFFICER (CIVIL), 2235 MORINDA, ROPAR	06-INTEGRATED	86,86,479	8,41,657	95,28,136
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
ANGANWADI				

WORKERS AND
HELPERS

09-INTEGRATED 76,36,901 5,42,338 81,79,239

CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,63,23,380	13,83,995	1,77,07,375

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						
		TOTAL(DDO)			1,63,23,380	13,83,995	1,77,07,375

SUB DIVISIONAL OFFICER	2235	04-LEGAL AID TO	9,762	0	9,762
(CIVIL)-,BALACHAUR		THE POOR			

*****			-----			
TOTAL (MH)			1,63,33,142	13,83,995	1,77,17,137	
*****			-----			
TOTAL (DDO)			1,63,33,142	13,83,995	1,77,17,137	
*****			-----			
SUB DIVISIONAL OFFICER, (CIVIL) 2235			03-REIMBURSEMEN	20,278	0	20,278
FAZILKA			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			08-DIRECTORATE	5,28,000	48,000	5,76,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			44-FINANCIAL	4,41,660	1,31,000	5,72,660
			ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			
*****			-----			
TOTAL (MH)			9,89,938	1,79,000	11,68,938	

TOTAL (DDO)	9,89,938	1,79,000	11,68,938
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SUB DIVISIONAL OFFICER, (CIVIL), 2235	03-REIMBURSEMEN	65,312	0	65,312
NABHA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, (CIVIL), 2235	08-DIRECTORATE	9,59,600	84,000	10,43,600	
WELFARE	PUNJAB	NABHA	FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			44-FINANCIAL	60,839	5,000	65,839
			ASSISTANCE TO			
			SANGHARSHI			

YODHAS					
*****			-----		
TOTAL (MH)			10,85,751	89,000	11,74,751
*****			-----		
TOTAL (DDO)			10,85,751	89,000	11,74,751
SUB DIVISIONAL OFFICER, (CIVIL), 2235	03-REIMBURSEMEN		4,68,683	2,47,806	7,16,489
RAJPURA	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL (MH)			4,68,683	2,47,806	7,16,489
*****			-----		
TOTAL (DDO)			4,68,683	2,47,806	7,16,489
SUB DIVISIONAL OFFICER,SUB 2235	08-DIRECTORATE		36,76,774	5,16,000	41,92,774
DIVISIONAL OFFICER (C) JALANDHAR	FOR RELIEF TO				
(EAST)	PERSONS				

AFFECTED BY

RIOTS

44-FINANCIAL

1,62,000

44,000

2,06,000

ASSISTANCE TO

SANGHARSHI

YODHAS

TOTAL(MH)

38,38,774

5,60,000

43,98,774

TOTAL(DDO)

38,38,774

5,60,000

43,98,774

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER,SUB	2235	03-REIMBURSEMEN	43,443	0	43,443
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),	T OF MEDICAL			
		BUDHLADA	CHARGES TO			
			PUNJAB			
			GOVERNMENT			

		PENSIONERS			
		08-DIRECTORATE	19,92,000	1,80,000	21,72,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	2,73,000	24,000	2,97,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
		*****	-----	-----	-----
		TOTAL (MH)	23,08,443	2,04,000	25,12,443
		*****	-----	-----	-----
		TOTAL (DDO)	23,08,443	2,04,000	25,12,443
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	03-REIMBURSEMEN	33,740	0	33,740
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

08-DIRECTORATE	10,68,000	84,000	11,52,000
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

*****	-----	-----	-----
TOTAL (MH)	11,01,740	84,000	11,85,740

*****	-----	-----	-----
TOTAL (DDO)	11,01,740	84,000	11,85,740

SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	48,000	0	48,000
DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			
SANGRUR		PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AFFECTED BY			
				RIOTS			
				*****	-----	-----	-----

		TOTAL (MH)	48,000	0	48,000	
*****			-----			
		TOTAL (DDO)	48,000	0	48,000	
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, SUB	2235	03-REIMBURSEMEN	0	51,445	51,445
WELFARE	PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			08-DIRECTORATE	8,58,000	78,000	9,36,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			44-FINANCIAL	72,000	24,000	96,000
			ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			
*****			-----			
		TOTAL (MH)	9,30,000	1,53,445	10,83,445	

TOTAL (DDO)		9,30,000	1,53,445	10,83,445

SUPERINTENDENT OBSERVATION HOME, 2235	05-IMPLEMENTATI	19,82,503	2,44,840	22,27,343
ROPAR,ROPAR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

TOTAL (MH)		19,82,503	2,44,840	22,27,343

TOTAL (DDO)		19,82,503	2,44,840	22,27,343

SUPERINTENDENT OBSERVATION	2235	05-IMPLEMENTATI	20,41,458	1,86,872	22,28,330
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	HOME,GURDASPUR			ON OF CHILDREN			
				ACT/JUSTICE			

JUVENILE ACT

1986

*****	-----			
TOTAL (MH)		20,41,458	1,86,872	22,28,330

*****	-----			
TOTAL (DDO)		20,41,458	1,86,872	22,28,330

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,GOVERNMENT BLIND	2235	03-INSTITUTE	51,43,296	6,97,313	58,40,609
WELFARE	PUNJAB	INSTITUTION, LUDHIANA	FOR BLINDS,			
			LUDHIANA,			
			MENTALLY			
			RETARDED			
			CHILDREN AND			
			VOCATIONAL			
			REHABILITATION			
			CENTRE FOR			
			DISABLED			
			PERSONS AND			
			WORKSHOP FOR			
			HANDICAPPED AND			
			BRAILLE			
			PRESS/LIBRARY			
			FOR BLINDS			

03-REIMBURSEMEN	0	11,645	11,645
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	51,43,296	7,08,958	58,52,254

*****	-----	-----	-----
TOTAL (DDO)	51,43,296	7,08,958	58,52,254

SUPERINTENDENT,HOME FOR AGED AND 2235	01-HOME FOR	61,93,565	5,31,662	67,25,227
INFIRMS RAM COLONY CAMP	WIDOWS &			
	DESTITUTE WOMEN			
	INCLUDING			
	TRAINING-CUM-			
	PRODUCTIONAL			
	CENTRE AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			PROTECTIVE			
			HOME, JALANDHAR			
			AND HOME FOR			
			AGED INFIRMS,			
			HOSHIARPUR			
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2235	03-INSTITUTE		17,45,014	62,274	18,07,288
WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP	FOR BLINDS,			
			LUDHIANA,			
			MENTALLY			
			RETARDED			
			CHILDREN AND			
			VOCATIONAL			
			REHABILITATION			
			CENTRE FOR			
			DISABLED			
			PERSONS AND			
			WORKSHOP FOR			
			HANDICAPPED AND			
			BRAILLE			
			PRESS/LIBRARY			
			FOR BLINDS			
		03-NATIONAL		75,00,000	0	75,00,000
		ACTION PLAN FOR				
		SENIOR CITIZENS				

	03-REIMBURSEMEN	36,820	0	36,820
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	05-IMPLEMENTATI	38,45,549	5,04,155	43,49,704
	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			
	*****	-----	-----	-----
	TOTAL (MH)	1,93,20,948	10,98,091	2,04,19,039
	*****	-----	-----	-----
	TOTAL (DDO)	1,93,20,948	10,98,091	2,04,19,039
	*****	-----	-----	-----
SUPERINTENDENT,HOME FOR MENTALLY 2235	03-INSTITUTE	54,18,444	5,32,278	59,50,722
RETIRED CHILDREN, SUKHJIT ASHRAM	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETARDED			
				CHILDREN AND			
				VOCATIONAL			
				REHABILITATION			
				CENTRE FOR			
				DISABLED			
				PERSONS AND			
				WORKSHOP FOR			
				HANDICAPPED AND			
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
			*****		-----	-----	-----
			TOTAL (MH)		54,18,444	5,32,278	59,50,722
			*****		-----	-----	-----
			TOTAL (DDO)		54,18,444	5,32,278	59,50,722
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR WIDOW	2235	01-HOME FOR		56,83,664	4,62,881	61,46,545
WELFARE	PUNJAB	AND DESTITUTE WOMEN, G V ASHRAM,		WIDOWS &			
		JALANDHAR		DESTITUTE WOMEN			
				INCLUDING			

TRAINING-CUM-				
PRODUCTIONAL				
CENTRE AND				
PROTECTIVE				
HOME, JALANDHAR				
AND HOME FOR				
AGED INFIRMS,				
HOSHIARPUR				
03-REIMBURSEMEN		0	1,51,561	1,51,561
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		56,83,664	6,14,442	62,98,106
*****		-----		
TOTAL (DDO)		56,83,664	6,14,442	62,98,106
SUPERINTENDENT, JUVENILE HOME		2235	03-REIMBURSEMEN	21,693
HOSHIARPUR			T OF MEDICAL	0
			CHARGES TO	21,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT, JUVENILE HOME	2235	05-IMPLEMENTATI	53,70,243	3,94,371	57,64,614
WELFARE	PUNJAB	HOSHIARPUR		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

			TOTAL (MH)		53,91,936	3,94,371	57,86,307

			TOTAL (DDO)		53,91,936	3,94,371	57,86,307
		SUPERINTENDENT, OBSERVATION HOME,	2235	03-REIMBURSEMEN	0	3,52,256	3,52,256
		JALANDHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

	GOVERNMENT			
	PENSIONERS			
	05-IMPLEMENTATI	41,33,127	6,06,910	47,40,037
	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			
	*****	-----	-----	-----
	TOTAL(MH)	41,33,127	9,59,166	50,92,293
	*****	-----	-----	-----
	TOTAL(DDO)	41,33,127	9,59,166	50,92,293
SUPERINTENDENT,OBSERVATION HOME, 2235	05-IMPLEMENTATI	38,71,735	2,28,560	41,00,295
LUDHIANA	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			
	*****	-----	-----	-----
	TOTAL(MH)	38,71,735	2,28,560	41,00,295
	*****	-----	-----	-----

TOTAL(DDO)

38,71,735

2,28,560

41,00,295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,OBSERVATION HOME, 2235		03-REIMBURSEMEN	8,99,930	0	8,99,930
WELFARE	PUNJAB	PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		47,71,665	2,28,560	50,00,225

			TOTAL(DDO)		47,71,665	2,28,560	50,00,225

	SUPERINTENDENT,OBSERVATION,	2235	05-IMPLEMENTATI	25,18,622	3,87,234	29,05,856
	HOME, BHATINDA		ON OF CHILDREN			
			ACT/JUSTICE			

		JUVENILE ACT			
		1986			
		*****	-----		
		TOTAL (MH)	25,18,622	3,87,234	29,05,856
		*****	-----		
		TOTAL (DDO)	25,18,622	3,87,234	29,05,856
SUPERINTENDENT, STATE PROTECTIVE	2235	01-HOME FOR	37,09,621	3,02,875	40,12,496
HOME, BASTI GUJAN		WIDOWS &			
		DESTITUTE WOMEN			
		INCLUDING			
		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			
		HOME, JALANDHAR			
		AND HOME FOR			
		AGED INFIRMS,			
		HOSHIARPUR			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,STATE PROTECTIVE	2235	03-REIMBURSEMEN	0	1,37,023	1,37,023	
WELFARE	PUNJAB	HOME, BASTI GUJAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			05-IMPLEMENTATI	79,14,521	7,71,688	86,86,209	
			ON OF CHILDREN				
			ACT/JUSTICE				
			JUVENILE ACT				
			1986				

TOTAL(MH)					1,17,24,142	12,11,586	1,29,35,728

*****			-----		
TOTAL (DDO)			1,17,24,142	12,11,586	1,29,35,728

SUPERINTENDENT, SUPERINTENDENT	2235	05-IMPLEMENTATI	30,36,478	1,16,870	31,53,348
OBSERVATION HOME, FARIDKOT		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****			-----		
TOTAL (MH)			30,36,478	1,16,870	31,53,348

*****			-----		
TOTAL (DDO)			30,36,478	1,16,870	31,53,348

SUPERINTENDENT, VOCATIONAL	2235	03-INSTITUTE	19,74,245	4,04,363	23,78,608
REHABILITATION CENTRE, BATHINDA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			

PERSONS AND
WORKSHOP FOR
HANDICAPPED AND
BRAILLE
PRESS/LIBRARY
FOR BLINDS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,VOCATIONAL	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,244	2,14,320	2,25,564

TOTAL (MH)					19,85,489	6,18,683	26,04,172

TOTAL (DDO)					19,85,489	6,18,683	26,04,172

SUPERINTENDENT,VOCATIONAL	2235	03-INSTITUTE	10,65,872	1,23,375	11,89,247
REHABILITATION CENTRE, LUDHIANA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			
		FOR BLINDS			

*****	-----	-----	-----
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TOTAL (MH)	10,65,872	1,23,375	11,89,247
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*****	-----	-----	-----
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TOTAL (DDO)	10,65,872	1,23,375	11,89,247
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SUPERINTENDENT,WORKSHOP FOR	2235	03-INSTITUTE	10,71,018	2,57,634	13,28,652
PHYSICALLY HANDICAPPED, LUDHIANA		FOR BLINDS,			

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,	WORKSHOP FOR	2235	03-REIMBURSEMEN	43,161	70,288	1,13,449
WELFARE	PUNJAB	PHYSICALLY HANDICAPPED, LUDHIANA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----		
TOTAL (MH)					11,14,179	3,27,922	14,42,101
*****					-----		
TOTAL (DDO)					11,14,179	3,27,922	14,42,101
*****					-----		
TOTAL (CCO)					45,10,67,70,770	4,95,79,33,631	50,06,47,04,401
*****					-----		
TOTAL (DEPT)					45,10,67,70,770	4,95,79,33,631	50,06,47,04,401
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	01-LEAVE	13,76,387	0	13,76,387
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					13,76,387	0	13,76,387
*****					-----		
TOTAL (DDO)					13,76,387	0	13,76,387

DIRECTOR SPORTS	2204	01-DIRECTION	39,36,345	3,10,484	42,46,829
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	39,36,345	3,10,484	42,46,829

2235	03-REIMBURSEMEN	81,625	39,045	1,20,670
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	81,625	39,045	1,20,670

*****	-----	-----	-----
TOTAL (DDO)	40,17,970	3,49,529	43,67,499

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	1,14,56,075	10,49,600	1,25,05,675
		OFFICER,BHATINDA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,14,56,075	10,49,600	1,25,05,675

2235	03-REIMBURSEMEN	3,48,998	1,32,730	4,81,728
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,48,998	1,32,730	4,81,728

*****	-----	-----	-----
TOTAL (DDO)	1,18,05,073	11,82,330	1,29,87,403

DISTRICT SPORTS OFFICER	2204	01-DIRECTION	1,00,87,968	8,99,133	1,09,87,101
(OFFICIATING),AMRITSAR		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)		1,00,87,968	8,99,133	1,09,87,101	
*****		-----			
TOTAL(DDO)		1,00,87,968	8,99,133	1,09,87,101	
DISTRICT SPORTS OFFICER,DISTRICT 2204		01-DIRECTION	1,73,65,913	17,46,331	1,91,12,244
SPORTS OFFICER		AND			
		ADMINISTRATION			
		02-SETTING UP	1,48,612	13,320	1,61,932
		OF YOUTH			
GOVERNMENT OF PUNJAB		Page 3364			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE			
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	1,75,14,525	17,59,651	1,92,74,176

*****				-----	-----	-----
TOTAL (DDO)				1,75,14,525	17,59,651	1,92,74,176
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2071	01-LEAVE	5,90,080	0	5,90,080
SPORTS OFFICER, HOSHIARPUR			ENCASHMENT			
			BENEFITS			
*****				-----	-----	-----
TOTAL (MH)				5,90,080	0	5,90,080
2204		01-DIRECTION		55,28,396	5,16,340	60,44,736
			AND			
			ADMINISTRATION			
*****				-----	-----	-----
TOTAL (MH)				55,28,396	5,16,340	60,44,736
*****				-----	-----	-----
TOTAL (DDO)				61,18,476	5,16,340	66,34,816
	DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION		60,59,448	5,77,881	66,37,329
SPORTS OFFICER, ROPAR			AND			
			ADMINISTRATION			

TOTAL (MH)

60,59,448

5,77,881

66,37,329

TOTAL (DDO)

60,59,448

5,77,881

66,37,329

DISTRICT SPORTS OFFICER,DISTRICT 2204

01-DIRECTION

98,35,609

9,01,406

1,07,37,015

SPORTS OFFICER, SANGRUR

AND

ADMINISTRATION

TOTAL (MH)

98,35,609

9,01,406

1,07,37,015

GOVERNMENT OF PUNJAB

Page 3365

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			98,35,609	9,01,406	1,07,37,015

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2071	01-LEAVE	4,53,120	5,26,209	9,79,329
		SPORTS OFFICER,MOHALI	ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
		TOTAL (MH)		1,02,88,729	14,27,615	1,17,16,344
		2204	01-DIRECTION	1,56,73,044	14,05,460	1,70,78,504
			AND			
			ADMINISTRATION			
			02-SETTING UP	10,843	0	10,843
			OF YOUTH			
			WELFARE			
			DEPARTMENT			
			*****	-----	-----	-----
		TOTAL (MH)		1,56,83,887	14,05,460	1,70,89,347
			*****	-----	-----	-----
		TOTAL (DDO)		2,59,72,616	28,33,075	2,88,05,691
		DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	24,96,858	2,32,790	27,29,648
		SPROTS OFFICER, MANSA	AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	24,96,858	2,32,790	27,29,648

2235	03-REIMBURSEMEN	27,718	0	27,718
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	27,718	0	27,718

*****	-----	-----	-----
TOTAL (DDO)	25,24,576	2,32,790	27,57,366

DISTRICT SPORTS OFFICER, FARIDKOT 2204	01-DIRECTION	1,10,99,509	10,38,640	1,21,38,149
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND

		ADMINISTRATION					

		TOTAL (MH)		1,10,99,509	10,38,640	1,21,38,149	

		TOTAL (DDO)		1,10,99,509	10,38,640	1,21,38,149	
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	86,88,160	8,44,895	95,33,055
		OFFICER,FATEHGARH SAHIB		AND			
				ADMINISTRATION			

		TOTAL (MH)		86,88,160	8,44,895	95,33,055	

		TOTAL (DDO)		86,88,160	8,44,895	95,33,055	
		DISTRICT SPORTS	2204	01-DIRECTION	1,03,37,005	14,39,733	1,17,76,738
		OFFICER,GURDASPUR		AND			
				ADMINISTRATION			
				02-SETTING UP	3,30,681	0	3,30,681
				OF YOUTH			

WELFARE

DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	1,06,67,686	14,39,733	1,21,07,419

2235	03-REIMBURSEMEN	1,47,307	0	1,47,307
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,47,307	0	1,47,307

*****	-----	-----	-----
TOTAL (DDO)	1,08,14,993	14,39,733	1,22,54,726

DISTRICT SPORTS	2202	01-GOVERNMENT	4,84,478	0	4,84,478
-----------------	------	---------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, JALANDHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

4,84,478

0

4,84,478

SPORTS

DIRECTOR, SPORTS, PUNJAB

DISTRICT SPORTS

2204

01-DIRECTION

14,30,294

0

14,30,294

OFFICER, JALANDHAR

AND

ADMINISTRATION

TOTAL (MH)

14,30,294

0

14,30,294

2235

03-REIMBURSEMEN

8,19,694

0

8,19,694

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF

1,50,000

0

1,50,000

VICTIM

FUND

9,69,694

28,84,466

40,90,187

AND

1,69,109

8,280

CAMPS

.....

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		39,25,489	3,42,087	42,67,576
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	03-REIMBURSEMEN	2,51,628	0	2,51,628
		OFFICER, KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		41,77,117	3,42,087	45,19,204
			*****		-----	-----	-----
			TOTAL (DDO)		41,77,117	3,42,087	45,19,204
		DISTRICT SPORTS OFFICER, PATIALA	2204	01-DIRECTION	2,42,22,873	24,89,675	2,67,12,548
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		2,42,22,873	24,89,675	2,67,12,548

	2235	03-REIMBURSEMEN	14,052	0	14,052
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		14,052	0	14,052
	*****		-----	-----	-----
	TOTAL (DDO)		2,42,36,925	24,89,675	2,67,26,600
JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	54,64,92,195	1,71,65,076	56,36,57,271
		AND			
		ADMINISTRATION			
		48-ASSISTANCE	33,32,00,000	1,90,00,000	35,22,00,000
		TO PUNJAB STATE			
		SPORTS COUNCIL			
	*****		-----	-----	-----
	TOTAL (MH)		87,96,92,195	3,61,65,076	91,58,57,271

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	8,43,238	0	8,43,238
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		88,05,45,433	3,61,65,076	91,67,10,509
			*****		-----	-----	-----
			TOTAL (DDO)		88,05,45,433	3,61,65,076	91,67,10,509

*****				-----		
TOTAL(CCO)				1,02,79,23,642	5,06,70,835	1,07,85,94,477
*****				-----		
TOTAL(DEPT)				1,02,79,23,642	5,06,70,835	1,07,85,94,477
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	02-STRENGTHENIN	7,02,40,975	87,57,568
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		G OF CULTURAL		
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		AFFAIRS		
	PUNJAB					
				05-HOLDING OF	2,44,87,224	75,60,404
				MUSICAL/CULTURA		3,20,47,628
				L FESTIVALS,		
				MELAS, SEMINARS		
				AND CONFERENCES		
				15-CULTURAL	4,00,00,000	0
				HERITAGE FUND		4,00,00,000
				16-IMPLEMENTATI	2,49,99,184	0
				ON OF PUNJAB		2,49,99,184
				STATE CULTURAL		
				AND HERITAGE		
				POLICY (PUNJAB		
				ART COUNCIL)		

19-400TH YEARS039,45639,456

OF BIRTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CELEBRATIONS OF

SRI GURU TEG

BAHADUR JI

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	20-OPERATION	7,29,00,000	2,70,79,941	9,99,79,941
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		AND MAINTENANCE			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		OF THE			
	PUNJAB			MEMORIALS,			
				MUSEUMS,			
				MONUMENTS AND			
				OTHER ART			
				ACADEMIES			

*****-----

TOTAL(MH)23,26,27,3834,34,37,36927,60,64,752

*****-----

TOTAL(DDO)				23,26,27,383	4,34,37,369	27,60,64,752
*****				-----	-----	-----
TOTAL(CCO)				23,26,27,383	4,34,37,369	27,60,64,752
*****				-----	-----	-----
TOTAL(DEPT)				23,26,27,383	4,34,37,369	27,60,64,752
SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	01-PUNJAB	9,76,95,324	87,28,473	10,64,23,797
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH		COMMISSION			
BOARD						
			98-COMPUTERIZAT	39,70,939	11,105	39,82,044
			ION IN THE			
			STATE			
*****				-----	-----	-----
TOTAL(MH)				10,16,66,263	87,39,578	11,04,05,841
2235	03-REIMBURSEMEN			4,40,367	1,60,005	6,00,372
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					

PENSIONERS

39-CREATION OF3,00,00003,00,000

VICTIM

COMPENSATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

*****	-----	-----	-----
TOTAL (MH)	7,40,367	1,60,005	9,00,372

*****	-----	-----	-----
TOTAL (DDO)	10,24,06,630	88,99,583	11,13,06,213

SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY, SUBORDNATE SERVICES	2051	01-SUBORDINATE	11,97,55,469	10,23,22,532	22,20,78,001
SERVICES	SERVICE SELECTION BOARD,	SELECTION BOARD, PUNJAB		SERVICES			
SELECTION	CHANDIGARH			SELECTION BOARD			
BOARD							

98-COMPUTERIZAT02,65,9782,65,978

				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL (MH)	11,97,55,469	10,25,88,510	22,23,43,979
				*****	-----	-----	-----
				TOTAL (DDO)	11,97,55,469	10,25,88,510	22,23,43,979
				*****	-----	-----	-----
				TOTAL (CCO)	22,21,62,099	11,14,88,093	33,36,50,192
				*****	-----	-----	-----
				TOTAL (DEPT)	22,21,62,099	11,14,88,093	33,36,50,192
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	03-REIMBURSEMEN	3,15,356	17,996	3,33,352
		PUNJAB, CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	3,15,356	17,996	3,33,352

3452	01-DIRECTION	2,25,98,351	98,22,078	3,24,20,429
	AND			
	ADMINISTRATION			
	12-PROMOTION	50,00,000	0	50,00,000
	AND PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF TOURISM			
				(EVENTS AND			
				FAIRS)			
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	3452	15-CREATION OF	3,00,00,000	0	3,00,00,000
		PUNJAB,CHANDIGARH		BRAND IMAGE AND			
				PUBLICITY-PROMO			
				TIONAL CAMPAIGN			
				THROUGH PRINT			
				AND ELECTRONIC			
				MEDIA			
				ORGANISATION			
				OF ROAD SHOW			

AND DEVELOPMENT

OF INTERACTIVE

WEBSITE

TOTAL (MH)

5,75,98,351

98,22,078

6,74,20,429

TOTAL (DDO)

5,79,13,707

98,40,074

6,77,53,781

SUPERINTENDENT,

5452

02-DEVELOPMENT

26,65,800

0

26,65,800

TOURISM, DIRECTORATE, DEPTT.OF

AND PROMOTION

TOURISM, PB. CHANDIGARH

OF TOURISM

THROUGH

INFORMATION

TECHNOLOGY IN

THE STATE

09-RENOVATION

50,00,000

0

50,00,000

OF

RESTAURANTS/TOU

RIST

INFORMATION

CENTRES/TOURIST

DESTINATIONS

AND TOURIST

CIRCUITS ETC.

TOTAL (MH)	76,65,800	0	76,65,800
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TOTAL (DDO)	76,65,800	0	76,65,800
-------------	-----------	---	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (CCO)					6,55,79,507	98,40,074	7,54,19,581
-------------	--	--	--	--	-------------	-----------	-------------

TOTAL (DEPT)					6,55,79,507	98,40,074	7,54,19,581
--------------	--	--	--	--	-------------	-----------	-------------

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	1,14,51,184	13,15,986	1,27,67,170
---------------------------	---	--	------	-----------------	-------------	-----------	-------------

*****			-----	-----	-----
TOTAL (MH)			1,91,16,984	13,15,986	2,04,32,970

*****			-----	-----	-----
TOTAL (DDO)			1,91,16,984	13,15,986	2,04,32,970

ASSISTANT TOWN PLANNER,O/O	2217	02-LOCAL	41,46,689	2,93,416	44,40,105
DISTT. TOWN PLANNER		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	28,54,027	3,59,962	32,13,989

*****			-----	-----	-----
TOTAL (MH)			70,00,716	6,53,378	76,54,094

*****			-----	-----	-----
TOTAL (DDO)			70,00,716	6,53,378	76,54,094

CHIEF TOWN PLANNER,	2235	02-EX-GRATIA	0	2,00,000	2,00,000
PUNJAB, CHANDIGARH		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-REIMBURSEMEN2,99,80414,83,72717,83,531

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,99,804	16,83,727	19,83,531

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL (DDO)			2,99,804	16,83,727	19,83,531
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

DEPUTY DISTRICT TOWN221702-LOCAL10,57,5011,34,93811,92,439

PLANNER, KAPURTHALA		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	53,72,657	4,88,872	58,61,529
		*****	-----	-----	-----
		TOTAL (MH)	67,29,962	23,07,537	90,37,499
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL (DDO)	68,29,962	23,07,537	91,37,499
DEPUTY DISTRICT TOWN	2217	02-LOCAL	22,08,371	73,072	22,81,443
PLANNER, ROPAR		GOVERNMENT			
		DIRECTORATE			

		04-TOWN PLANNER	65,96,323	6,12,170	72,08,493	
		*****	-----	-----	-----	
		TOTAL (MH)	88,04,694	6,85,242	94,89,936	
		*****	-----	-----	-----	
		TOTAL (DDO)	88,04,694	6,85,242	94,89,936	
DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	81,22,891	7,45,290	88,68,181	
		*****	-----	-----	-----	
		TOTAL (MH)	81,22,891	7,45,290	88,68,181	
		2235	03-REIMBURSEMEN	1,06,946	16,500	1,23,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL (MH)				1,06,946	16,500	1,23,446	
*****				-----			
TOTAL (DDO)				82,29,837	7,61,790	89,91,627	
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL	12,89,676	90,230	13,79,906
COUNTRY	PUNJAB, SECTOR 18,			GOVERNMENT			
PLANNING	CHANDIGARH			DIRECTORATE			
				04-TOWN PLANNER	1,34,11,173	11,77,438	1,45,88,611
*****				-----			
TOTAL (MH)				1,47,00,849	12,67,668	1,59,68,517	
				2235	03-REIMBURSEMEN	0	6,27,093
					T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		
*****				-----			
TOTAL (MH)				0	6,27,093	6,27,093	

*****				-----	-----	-----
TOTAL(DDO)				1,47,00,849	18,94,761	1,65,95,610

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	3,950	0	3,950
TOWN PLANNER		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	42,86,765	4,29,329	47,16,094

*****				-----	-----	-----
TOTAL(MH)				42,90,715	4,29,329	47,20,044

*****				-----	-----	-----
TOTAL(DDO)				42,90,715	4,29,329	47,20,044

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	7,73,424	0	7,73,424
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOWN PLANNER, FARIDKOT		GOVERNMENT			
				DIRECTORATE			

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	53,34,875	5,67,688	59,02,563
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, FARIDKOT					
PLANNING	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	61,08,299	5,67,688	66,75,987

2235	03-REIMBURSEMEN	0	1,81,748	1,81,748
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	1,81,748	1,81,748

*****	-----	-----	-----
TOTAL (DDO)	61,08,299	7,49,436	68,57,735

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	17,89,586	2,78,678	20,68,264
TOWN PLANNER, HOSHIARPUR		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	35,54,185	0	35,54,185

				*****	-----		
				TOTAL (MH)	72,38,059	9,53,548	81,91,607
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, JALANDHAR		PAYMENTS TO			
PLANNING	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	3,61,826	3,61,826
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	2,00,000	3,61,826	5,61,826
				*****	-----		
				TOTAL (DDO)	74,38,059	13,15,374	87,53,433

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	1,24,67,408	6,34,330	1,31,01,738
TOWN PLANNER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	1,24,67,408	6,34,330	1,31,01,738

*****	-----	-----	-----
TOTAL(DDO)	1,24,67,408	6,34,330	1,31,01,738

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	59,355	1,44,877	2,04,232
TOWN PLANNER, SANGRUR		GOVERNMENT			
		DIRECTORATE			

04-TOWN PLANNER	77,95,587	7,66,896	85,62,483
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*****	-----	-----	-----
TOTAL(MH)	78,54,942	9,11,773	87,66,715

2235	02-EX-GRATIA	0	38,000	38,000
	PAYMENTS TO			
	FAMILIES OF			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2235	03-REIMBURSEMEN	0	70,980	70,980
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, SANGRUR		T OF MEDICAL			
PLANNING	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	0	1,000	1,000
THE POOR			

*****	-----	-----	-----
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TOTAL (MH)	0	1,09,980	1,09,980
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TOTAL (DDO)	78,54,942	10,21,753	88,76,695
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DISTRICT TOWN PLANNER,FATEHGARH	2217	02-LOCAL	16,65,170	95,812	17,60,982
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SAHIB		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	79,57,059	7,25,313	86,82,372
		*****	-----	-----	-----
		TOTAL (MH)	96,22,229	8,21,125	1,04,43,354

*****		-----	-----	-----
TOTAL (DDO)		96,22,229	8,21,125	1,04,43,354

DISTRICT TOWN PLANNER, FEROZEPUR	2217	04-TOWN PLANNER	67,71,233	36,421	68,07,654
		*****	-----	-----	-----
		TOTAL (MH)	67,71,233	36,421	68,07,654

2235	03-REIMBURSEMEN	2,80,367	61,500	3,41,867
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		2,80,367	61,500	3,41,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	*****			-----	-----	-----
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		TOTAL (DDO)			70,51,600	97,921	71,49,521
		DISTRICT TOWN PLANNER,GURDASPUR	2217	02-LOCAL	45,96,768	6,90,661	52,87,429
				GOVERNMENT			
				DIRECTORATE			
				04-TOWN PLANNER	87,76,122	9,87,344	97,63,466
				*****	-----	-----	-----
		TOTAL (MH)			1,36,53,257	17,39,505	1,53,92,762
			2235	03-REIMBURSEMEN	0	1,52,535	1,52,535
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****		-----	
		TOTAL (MH)	0	1,52,535	1,52,535
		*****		-----	
TOTAL (DDO)			2,04,24,490	19,28,461	2,23,52,951
		*****		-----	
DISTRICT TOWN PLANNER,MANSA	2217	02-LOCAL	6,71,046	87,488	7,58,534
		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	27,40,770	3,56,143	30,96,913
		*****		-----	
		TOTAL (MH)	34,11,816	4,43,631	38,55,447
		*****		-----	
TOTAL (DDO)			34,11,816	4,43,631	38,55,447
		*****		-----	
DISTRICT TOWN PLANNER,O/O CHIEF	2217	04-TOWN PLANNER	7,55,12,288	71,67,014	8,26,79,302
TOWN PLANNER					
		*****		-----	
		TOTAL (MH)	7,55,12,288	71,67,014	8,26,79,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			7,55,12,288	71,67,014	8,26,79,302
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		DISTT TOWN PLANNER,MOHALI	2217	02-LOCAL	44,87,941	8,19,023	53,06,964
				GOVERNMENT			
				DIRECTORATE			
				04-TOWN PLANNER	1,67,36,478	12,52,038	1,79,88,516
				*****	-----	-----	-----
				TOTAL (MH)	9,67,36,707	92,38,075	10,59,74,782
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,20,243	0	1,20,243
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	3,20,243	0	3,20,243
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*****	-----	-----	-----
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TOTAL (DDO)	9,70,56,950	92,38,075	10,62,95,025
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SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	96,53,415	7,70,970	1,04,24,385
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*****	-----	-----	-----
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TOTAL (MH)	96,53,415	7,70,970	1,04,24,385
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2235	03-REIMBURSEMEN	0	75,949	75,949
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T OF MEDICAL

CHARGES TO

PENSIONERS

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2235	03-REIMBURSEMEN	8,942	0	8,942
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			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

	*****		-----	-----	-----
	TOTAL (MH)		8,942	0	8,942

	*****		-----	-----	-----
	TOTAL (DDO)		2,13,85,736	19,49,382	2,33,35,118

SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	1,02,21,842	10,27,390	1,12,49,232
	*****		-----	-----	-----
	TOTAL (MH)		1,02,21,842	10,27,390	1,12,49,232

	2235	03-REIMBURSEMEN	0	36,040	36,040
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
	TOTAL (MH)		0	36,040	36,040

*****				-----			
TOTAL (DDO)				1,02,21,842	10,63,430	1,12,85,272	
SENIOR TOWN PLANNER,SENIOR TOWN 2217				04-TOWN PLANNER	66,12,586	6,10,980	72,23,566
GOVERNMENT OF PUNJAB				Page 3382			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNER, JALANDHAR							

				*****	-----		
				TOTAL (MH)	66,12,586	6,10,980	72,23,566
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	2235	03-REIMBURSEMEN	0	9,59,326	9,59,326
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, JALANDHAR		T OF MEDICAL			
PLANNING	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	38,000	0	38,000
				THE POOR			

*****	-----	-----	-----
TOTAL(MH)	38,000	9,59,326	9,97,326

*****	-----	-----	-----
TOTAL(DDO)	66,50,586	15,70,306	82,20,892

SENIOR TOWN PLANNER,SENIOR TOWN 2217	04-TOWN PLANNER	88,11,707	5,55,040	93,66,747
PLANNER, LUDHIANA				

*****	-----	-----	-----
TOTAL(MH)	88,11,707	5,55,040	93,66,747

2235	03-REIMBURSEMEN	0	2,71,577	2,71,577
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	2,71,577	2,71,577

*****	-----	-----	-----
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TOTAL (DDO)	88,11,707	8,26,617	96,38,324
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TOTAL (CCO)	34,38,29,631	3,97,28,695	38,35,58,326
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TOTAL (DEPT)	34,38,29,631	3,97,28,695	38,35,58,326
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	01-DEPOSIT	30,000	0	30,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME			
				02-EX-GRATIA	18,00,000	2,00,000	20,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	2,84,10,173	49,66,621	3,33,76,794
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
	07-REIMBURSEMEN	2,50,000	2,50,000	5,00,000
T OF FREE				
TRAVELLING				
FACILITY TO				
ACCREDITED				
JOURNALISTS AND				
DESK				
JOURNALISTS				
***** -----				
	TOTAL(MH)	3,04,90,173	54,16,621	3,59,06,794
3451	07-PUNJAB	2,75,000	0	2,75,000
INFRASTRUCTURE				
REGULATORY				
AUTHORITY				

TOTAL(MH)

2,75,000

0

2,75,000

TOTAL(DDO)

3,07,65,173

54,16,621

3,61,81,794

A.O F& A,CENTRAL WORKSHOP,

2235

03-REIMBURSEMEN

12,000

11,83,880

11,95,880

PUNJAB

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

12,000

11,83,880

11,95,880

TRANSPORT DIRECTOR, STATE

A.O F& A,CENTRAL WORKSHOP,

5055

20-REPAIR AND

0

1,25,000

1,25,000

TRANSPORT, PUNJAB,	PUNJAB	MAINTENANCE			
CHANDIGARH					
		21-CONSTRUCTION	0	1,76,75,000	1,76,75,000
		OF NEW BUS			
		STANDS/			
		WORKSHOPS AND			
		IMPROVEMENT OF			
		EXISTING BUS			
		STANDS/WORKSHOP			

		TOTAL (MH)	0	1,78,00,000	1,78,00,000

		TOTAL (DDO)	12,000	1,89,83,880	1,89,95,880
A.O, F&A,CENTRAL STORE, PUNJAB	2235	03-REIMBURSEMEN	64,689	0	64,689
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	64,689	0	64,689

5055	01-DIRECTORATE	0	96,109	96,109
*****		-----	-----	-----
TOTAL (MH)		0	96,109	96,109

*****		-----	-----	-----
TOTAL (DDO)		64,689	96,109	1,60,798

ASSISTANT CONTROLLER	3055	20-MANAGEMENT	6,87,17,137	20,00,282	7,07,17,419
(F&A),PUNJAB ROADWAYS,					
NAWANSHAHAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	ASSISTANT CONTROLLER	3055	21-OPERATION	1,34,55,159	50,23,648	1,84,78,807
	TRANSPORT, PUNJAB,	(F&A),PUNJAB ROADWAYS,					
	CHANDIGARH	NAWANSHAHAR					
				22-REPAIR AND	44,199	7,32,465	7,76,664
				MAINTENANCE			

*****				-----		
TOTAL (MH)				8,22,16,495	77,56,395	8,99,72,890

5055	20-REPAIR AND	0	25,873	25,873
	MAINTENANCE			

*****				-----		
TOTAL (MH)				0	25,873	25,873

*****				-----		
TOTAL (DDO)				8,22,16,495	77,82,268	8,99,98,763

DEPUTY ECONOMIC &STATISTICAL	2235	03-REIMBURSEMEN	21,726	0	21,726
ADVISIOR,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				21,726	0	21,726

*****				-----		
TOTAL (DDO)				21,726	0	21,726

DEPUTY CONTROLLER (F&A),	2041	01-INSPECTION	4,93,41,871	64,06,192	5,57,48,063
S.T.C.,CHANDIGARH		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	4,93,41,871	64,06,192	5,57,48,063

2235	03-REIMBURSEMEN	22,25,151	2,22,021	24,47,172
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TRANSPORT	DIRECTOR, STATE	DEPUTY CONTROLLER (F&A),	TOTAL(MH)		22,25,151	2,22,021	24,47,172
	TRANSPORT, PUNJAB,	S.T.C.,CHANDIGARH					
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (DDO)				5,15,67,022	66,28,213	5,81,95,235

DEPUTY STATE TRANSPORT	2235	09-INTEGRATED	43,076	0	43,076
COMMISSIONER,O/O THE DEPUTY		CHILD			
STATE TRANSPORT COMMISSIONER,		DEVELOPMENT			
HOSHIARPUR		SERVICE SCHEME			

*****				-----	-----	-----
TOTAL (MH)				22,68,227	2,22,021	24,90,248

*****				-----	-----	-----
TOTAL (DDO)				5,16,10,098	66,28,213	5,82,38,311

DEPUTY STATE TRANSPORT	2013	01-CAR SECTION	24,48,89,220	7,41,64,002	31,90,53,222
COMMISSIONER,PUNJAB					

*****				-----	-----	-----
TOTAL (MH)				24,48,89,220	7,41,64,002	31,90,53,222

2235	03-REIMBURSEMEN	0	48,731	48,731
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 $\emptyset$

48,731

48,731

TOTAL (DDO)

24,48,89,220

7,42,12,733

31,91,01,953

DIRECTOR OF FINANCIAL, RESOURCES 2235

03-REIMBURSEMEN

2,35,856

14,215

2,50,071

&ECO INTELLIGENCE PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

				*****	-----	-----	-----	
				TOTAL (MH)	2,35,856	14,215	2,50,071	
TRANSPORT	DIRECTOR, STATE	DIRECTOR OF FINANCIAL,RESOURCES	3451	01-DIRECTORATE	1,50,69,685	22,33,212	1,73,02,897	
	TRANSPORT, PUNJAB,	&ECO INTELLIGENCE PUNJAB		OF FINANCIAL				
	CHANDIGARH			RESOURCES AND				
				ECONOMIC				
				INTELLIGENCE				
				03-BULLDING	19,00,000	0	19,00,000	
				FISCAL AND				
				INSTITUTIONAL				
				RESELIENCE FOR				
				GROWTH				
				98-COMPUTERIZAT	3,77,570	47,979	4,25,549	
				ION IN THE				
				STATE				
				*****	-----	-----	-----	
				TOTAL (MH)	1,73,47,255	22,81,191	1,96,28,446	
				*****	-----	-----	-----	
				TOTAL (DDO)	1,75,83,111	22,95,406	1,98,78,517	
			DIRECTOR,STATE TRONSPORT	2235	01-DEPOSIT	10,000	0	10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

4,00,000

2,00,000

6,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

33,43,006

8,42,601

41,85,607

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

37,53,006

10,42,601

47,95,607

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	3055	01-DIRECTORATE	11,32,12,330	1,04,20,327	12,36,32,657
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

03-REIMBURSEMEN	54,16,00,000	10,84,00,000	65,00,00,000
-----------------	--------------	--------------	--------------

T OF COMMITTED

EXPENDITURE

04-ASSISTANCE	0	9,12,18,000	9,12,18,000
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TO PEPSU ROAD

TRANSPORT

CORPORATION

05-ASSISTANCE	1,99,61,496	40,43,19,107	42,42,80,603
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TO PUNBUS

TOTAL (MH)	67,47,73,826	61,43,57,434	1,28,91,31,260
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TOTAL (DDO)	67,85,26,832	61,54,00,035	1,29,39,26,867
-------------	--------------	--------------	----------------

DISTRICT	TRANSPORT	2041	01-INSPECTION	1,21,54,079	15,41,382	1,36,95,461
----------	-----------	------	---------------	-------------	-----------	-------------

OFFICER, DISTRICT TRANSPORT OF MOTOR
OFFICER, MOHALI VEHICLES

TOTAL (MH)

1,21,54,079

15,41,382

1,36,95,461

TOTAL (DDO)

1,21,54,079

15,41,382

1,36,95,461

DISTRICT AYURVEDIC & UNANI

2235

03-REIMBURSEMENT

5,80,212

49,733

6,29,945

OFFICER, CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

5,80,212

49,733

6,29,945

TOTAL (DDO)

5,80,212

49,733

6,29,945

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	3,60,683	60,726	4,21,409
	TRANSPORT, PUNJAB,	OFFICER,CHANDIGARH		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		9,40,895	1,10,459	10,51,354
*****					-----	-----	-----
		TOTAL (DDO)			9,40,895	1,10,459	10,51,354
		DISTRICT TRANSPORT	2041	01-INSPECTION	98,56,136	14,21,546	1,12,77,682
		OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
				VEHICLES			
*****					-----	-----	-----
			TOTAL (MH)		98,56,136	14,21,546	1,12,77,682

	2235	03-REIMBURSEMEN	1,13,265	0	1,13,265
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
	TOTAL(MH)		1,13,265	0	1,13,265

	*****		-----	-----	-----
	TOTAL(DDO)		99,69,401	14,21,546	1,13,90,947

DISTRICT TRANSPORT	2041	01-INSPECTION	65,16,389	19,12,847	84,29,236
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

	*****		-----	-----	-----
	TOTAL(MH)		65,16,389	19,12,847	84,29,236

	*****		-----	-----	-----
	TOTAL(DDO)		65,16,389	19,12,847	84,29,236

DISTRICT TRANSPORT	2041	01-INSPECTION	69,60,300	13,99,231	83,59,531
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,DISTRICT TRANSPORT		OF MOTOR			
		OFFICER, SANGRUR		VEHICLES			

			*****		-----	-----	-----
			TOTAL (MH)		69,60,300	13,99,231	83,59,531

			*****		-----	-----	-----
		TOTAL (DDO)			69,60,300	13,99,231	83,59,531

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	41,81,471	3,81,878	45,63,349
	TRANSPORT, PUNJAB,	OFFICER,FARIDKOT		OF MOTOR			
	CHANDIGARH			VEHICLES			

			*****		-----	-----	-----
			TOTAL (MH)		41,81,471	3,81,878	45,63,349

			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

43,81,471

3,81,878

47,63,349

DISTRICT TRANSPORT

2041

01-INSPECTION

81,31,975

12,11,729

93,43,704

OFFICER,GURDASPUR

OF MOTOR

VEHICLES

TOTAL (MH)

81,31,975

12,11,729

93,43,704

TOTAL (DDO)

81,31,975

12,11,729

93,43,704

DISTRICT TRANSPORT

2041

01-INSPECTION

1,01,26,140

10,02,683

1,11,28,823

OFFICER,HOSHIARPUR

OF MOTOR

VEHICLES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
TRANSPORT	DIRECTOR, STATE		TOTAL (MH)		1,01,26,140	10,02,683	1,11,28,823
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
*****					-----		
		TOTAL (DDO)			1,01,26,140	10,02,683	1,11,28,823
DISTRICT TRANSPORT			2041	01-INSPECTION	90,70,132	4,74,012	95,44,144
OFFICER, LUDHIANA				OF MOTOR			
				VEHICLES			
			*****		-----		
			TOTAL (MH)		1,91,96,272	14,76,695	2,06,72,967

*****		-----		
TOTAL (DDO)		1,91,96,272	14,76,695	2,06,72,967

DISTRICT TRANSPORT OFFICER,MOGA	2235	03-REIMBURSEMEN	1,72,490	0	1,72,490
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	28,103	0	28,103
		THE POOR			

*****		-----		
TOTAL (MH)		2,00,593	0	2,00,593

*****		-----		
TOTAL (DDO)		2,00,593	0	2,00,593

DISTRICT TRANSPORT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,MUKATSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN
HARNESS

03-REIMBURSEMEN	1,57,042	0	1,57,042
T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	04-LEGAL AID TO THE POOR	8,000	0	8,000
				39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000

			TOTAL (MH)		5,65,042	0	5,65,042

TOTAL (DDO)			5,65,042	0	5,65,042

DISTRICT TRANSPORT	2235	04-LEGAL AID TO	31,340	6,525	37,865
OFFICER,NAWANSHAHAR		THE POOR			

TOTAL (MH)			31,340	6,525	37,865

TOTAL (DDO)			31,340	6,525	37,865

DISTRICT TRANSPORT OFFICER,ROPAR	2235	03-REIMBURSEMEN	67,875	0	67,875
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			67,875	0	67,875

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TOTAL(DDO)	67,875	0	67,875
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EXECUTIVE ENGINEER,ELECTRICAL	2235	03-REIMBURSEMEN	48,584	0	48,584
-------------------------------	------	-----------------	--------	---	--------

DIVISION PB PWD BR	T OF MEDICAL
	CHARGES TO
	PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	48,584	0	48,584
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*****	-----	-----	-----
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TOTAL(DDO)	48,584	0	48,584
------------	--------	---	--------

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	01-DEPOSIT	20,000	0	20,000
	TRANSPORT, PUNJAB,			LINKED			
	CHANDIGARH			INSURANCE			

SCHEME				
	03-REIMBURSEMEN	6,29,658	0	6,29,658
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
	04-LEGAL AID TO	53,752	0	53,752
THE POOR				
	09-INTEGRATED	7,15,440	0	7,15,440
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
***** -----				
	TOTAL (MH)	14,18,850	0	14,18,850
3055	20-MANAGEMENT	22,04,73,746	52,54,721	22,57,28,467
	21-OPERATION	2,39,23,941	1,70,63,335	4,09,87,276
	22-REPAIR AND	30,92,081	51,17,965	82,10,046
MAINTENANCE				
	23-OTHER	53,343	0	53,343
EXPENDITURE				

TOTAL (MH)	24,75,43,111	2,74,36,021	27,49,79,132
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5055	20-REPAIR AND	38,820	39,632	78,452
	MAINTENANCE			

TOTAL (MH)	38,820	39,632	78,452
------------	--------	--------	--------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			24,90,00,781	2,74,75,653	27,64,76,434
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	8,500	0	8,500
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DEPOT -1, JALANDHAR		T OF MEDICAL			
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		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	47,320	39,632	86,952
		*****	-----	-----	-----
		TOTAL (DDO)	24,90,09,281	2,74,75,653	27,64,84,934
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	39,94,246	15,26,462	55,20,708

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	41,94,246	15,36,462	57,30,708

*****	-----	-----	-----
TOTAL (DDO)	41,94,246	15,36,462	57,30,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	5055	03-PUNJAB	0	6,223	6,223
	TRANSPORT, PUNJAB,	DEPOT,HOSHIRPUR		ROADWAYS			
	CHANDIGARH			JALANDHAR-1			
				20-REPAIR AND	9,020	0	9,020
				MAINTENANCE			

*****		-----			
TOTAL (MH)		42,03,266	15,42,685	57,45,951	
*****		-----			
TOTAL (DDO)		42,03,266	15,42,685	57,45,951	
GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	11,53,432	8,00,381	19,53,813
JAGRAON		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		11,53,432	8,00,381	19,53,813	
3055	20-MANAGEMENT	4,85,25,443	9,15,931	4,94,41,374	
	21-OPERATION	79,31,035	40,14,845	1,19,45,880	
	22-REPAIR AND	14,93,759	10,61,897	25,55,656	
	MAINTENANCE				
*****		-----			
TOTAL (MH)		5,79,50,237	59,92,673	6,39,42,910	
5055	03-PUNJAB	0	18,618	18,618	

ROADWAYS

JALANDHAR-1

20-REPAIR AND

15,726

0

15,726

MAINTENANCE

TOTAL (MH)

15,726

18,618

34,344

TOTAL (DDO)

5,91,19,395

68,11,672

6,59,31,067

GENERAL MANAGER,PUNJAB ROADWAYS 2235

02-EX-GRATIA

3,50,000

2,00,000

5,50,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		MOGA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

				HARNESS			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	38,22,855	18,16,437	56,39,292
	TRANSPORT, PUNJAB,	MOGA		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
			TOTAL (MH)		41,72,855	20,16,437	61,89,292
				*****	-----	-----	-----
			TOTAL (DDO)		41,72,855	20,16,437	61,89,292
		GENERAL MANAGER,PUNJAB ROADWAYS	2235	01-DEPOSIT	30,000	0	30,000
		MUKATSAR		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN
HARNESS

03-REIMBURSEMEN	30,59,001	8,80,910	39,39,911
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	31,89,001	8,80,910	40,69,911

*****	-----	-----	-----
TOTAL (DDO)	31,89,001	8,80,910	40,69,911

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		20-MANAGEMENT	7,75,33,144	14,54,823	7,89,87,967
	TRANSPORT, PUNJAB,	BATALA					
	CHANDIGARH						

	21-OPERATION	2,27,27,331	61,20,062	2,88,47,393
	22-REPAIR AND	4,14,850	28,02,915	32,17,765
	MAINTENANCE			
	*****	-----	-----	-----
	TOTAL (MH)	10,06,75,325	1,03,77,800	11,10,53,125

5055	20-REPAIR AND	1,07,351	0	1,07,351
	MAINTENANCE			
	*****	-----	-----	-----
	TOTAL (MH)	1,07,351	0	1,07,351

	*****	-----	-----	-----
	TOTAL (DDO)	10,07,82,676	1,03,77,800	11,11,60,476

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	10,41,85,536	20,45,212	10,62,30,748
CHANDIGARH				
	21-OPERATION	1,87,67,188	77,18,311	2,64,85,499
	22-REPAIR AND	4,97,070	21,24,351	26,21,421
	MAINTENANCE			
	23-OTHER	14,76,336	10,000	14,86,336

	5055	20-REPAIR AND	26,002	0	26,002
		MAINTENANCE			
	*****		-----	-----	-----
	TOTAL (MH)		26,002	0	26,002
	*****		-----	-----	-----
	TOTAL (DDO)		7,42,20,007	67,51,602	8,09,71,609
	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	01-DEPOSIT	20,000	0	20,000
	LUDHIANA	LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DYING IN			
				HARNES			

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	19,23,829	17,10,236	36,34,065
	TRANSPORT, PUNJAB,	LUDHIANA	T OF MEDICAL			
	CHANDIGARH		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	23,43,829	17,10,236	40,54,065

3055	20-MANAGEMENT	10,94,73,887	26,85,922	11,21,59,809
	21-OPERATION	2,37,18,793	92,79,908	3,29,98,701
	22-REPAIR AND	25,78,461	26,01,356	51,79,817
	MAINTENANCE			

TOTAL(MH)	13,57,71,141	1,45,67,186	15,03,38,327

5055	20-REPAIR AND	41,604	4,071	45,675
	MAINTENANCE			

*****		-----	-----	-----
TOTAL(MH)		41,604	4,071	45,675
*****		-----	-----	-----
TOTAL(DDO)		13,81,56,574	1,62,81,493	15,44,38,067
GENERAL MANAGER,PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	16,94,025	24,99,592	41,93,617
PATHANKOT	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		16,94,025	24,99,592	41,93,617
3055	20-MANAGEMENT	8,58,29,004	18,77,594	8,77,06,598
	21-OPERATION	92,78,120	64,38,060	1,57,16,180
	22-REPAIR AND	15,13,038	25,10,726	40,23,764
	MAINTENANCE			
	23-OTHER	10,37,823	0	10,37,823
	EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	9,76,57,985	1,08,26,380	10,84,84,365

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 5055	20-REPAIR AND	1,22,566	4,92,431	6,14,997
	TRANSPORT, PUNJAB,	PATHANKOT	MAINTENANCE			
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,22,566	4,92,431	6,14,997

*****	-----	-----	-----
TOTAL(DDO)	9,94,74,576	1,38,18,403	11,32,92,979

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	14,422	0	14,422
ROPAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)	14,422	0	14,422
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3055	20-MANAGEMENT	7,00,65,313	19,01,325	7,19,66,638
	21-OPERATION	1,55,16,816	46,43,723	2,01,60,539
	22-REPAIR AND MAINTENANCE	5,05,728	12,56,328	17,62,056

***** -----

TOTAL (MH)	8,60,87,857	78,01,376	9,38,89,233
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5055	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	0	3,24,71,394	3,24,71,394
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***** -----

TOTAL (MH)	0	3,24,71,394	3,24,71,394
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***** -----

TOTAL (DDO)	8,61,02,279	4,02,72,770	12,63,75,049
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	9,47,52,735	19,56,772	9,67,09,507
	TRANSPORT, PUNJAB,	ROADWAYS,ASR-1					
	CHANDIGARH						
				21-OPERATION	60,76,459	54,86,062	1,15,62,521
				22-REPAIR AND	2,28,267	16,57,233	18,85,500
				MAINTENANCE			
				23-OTHER	11,38,144	16,02,043	27,40,187
				EXPENDITURE			
*****					-----	-----	-----
			TOTAL (MH)		10,21,95,605	4,31,73,504	14,53,69,109
*****					-----	-----	-----
			TOTAL (DDO)		18,82,97,884	5,09,74,880	23,92,72,764
		GENERAL MANAGER,PUNJAB	2235	01-DEPOSIT	0	10,000	10,000

ROADWAYS, ASR-2

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN

17,48,365

25,97,693

43,46,058

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

17,48,365

26,07,693

43,56,058

3055

20-MANAGEMENT

7,34,85,366

19,36,636

7,54,22,002

21-OPERATION

71,86,423

46,80,722

1,18,67,145

22-REPAIR AND

4,02,401

13,06,171

17,08,572

MAINTENANCE

TOTAL (MH)

8,10,74,190

79,23,529

8,89,97,719

5055

20-REPAIR AND

0

24,470

24,470

MAINTENANCE

TOTAL(MH)

0

24,470

24,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----

TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			8,28,22,555	1,05,55,692	9,33,78,247
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

GENERAL MANAGER,PUNJAB	2235	01-DEPOSIT	10,000	0	10,000
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ROADWAYS, FEROZEPUR		LINKED			
		INSURANCE			
		SCHEME			

03-REIMBURSEMEN	16,97,607	14,29,876	31,27,483
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T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

***** -----

TOTAL (MH)	17,07,607	14,54,346	31,61,953
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3055	20-MANAGEMENT	8,41,85,360	17,29,936	8,59,15,296
------	---------------	-------------	-----------	-------------

	21-OPERATION	2,02,23,831	1,06,00,490	3,08,24,321
--	--------------	-------------	-------------	-------------

	22-REPAIR AND	6,51,792	25,34,847	31,86,639
--	---------------	----------	-----------	-----------

MAINTENANCE

	23-OTHER	44,83,220	0	44,83,220
--	----------	-----------	---	-----------

EXPENDITURE

***** -----

TOTAL (MH)	10,95,44,203	1,48,65,273	12,44,09,476
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5055	20-REPAIR AND	2,28,482	88,085	3,16,567
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MAINTENANCE

	21-CONSTRUCTION	0	73,00,000	73,00,000
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OF NEW BUS

STANDS/

WORKSHOPS AND

IMPROVEMENT OF

EXISTING BUS

STANDS/WORKSHOP

*****				-----	-----	-----
TOTAL(MH)				2,28,482	73,88,085	76,16,567

*****				-----	-----	-----
TOTAL(DDO)				19,43,02,847	3,42,38,926	22,85,41,773

GOVERNMENT OF PUNJAB										Page 3403	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023											

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	8,20,47,275	20,30,038	8,40,77,313
	TRANSPORT, PUNJAB,	ROADWAYS,HOSHIARPUR					
	CHANDIGARH						
				21-OPERATION	1,39,56,370	54,52,528	1,94,08,898
				22-REPAIR AND	3,03,868	14,82,959	17,86,827
				MAINTENANCE			
				23-OTHER	37,07,957	0	37,07,957
				EXPENDITURE			

*****				-----	-----	-----
TOTAL(MH)				10,00,15,470	89,65,525	10,89,80,995

TOTAL (DDO)

10,00,15,470

89,65,525

10,89,80,995

GENERAL MANAGER, PUNJAB

2235

03-REIMBURSEMEN

29,313

0

29,313

ROADWAYS, NANGAL

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

29,313

0

29,313

3055

20-MANAGEMENT

4,14,66,047

11,82,081

4,26,48,128

21-OPERATION

40,81,340

29,97,748

70,79,088

22-REPAIR AND

1,69,962

7,42,164

9,12,126

MAINTENANCE

23-OTHER

0

7,05,701

7,05,701

EXPENDITURE

TOTAL (MH)

4,57,17,349

56,27,694

5,13,45,043

5055	20-REPAIR AND	48,764	7,692	56,456
	MAINTENANCE			

*****	-----	-----	-----
TOTAL (MH)	48,764	7,692	56,456

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			4,57,95,426	56,35,386	5,14,30,812

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	03-REIMBURSEMEN	14,85,236	20,00,481	34,85,717
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	15,34,000	20,08,173	35,42,173

	3055	20-MANAGEMENT	7,58,61,679	28,99,334	7,87,61,013
		21-OPERATION	1,35,09,000	51,66,230	1,86,75,230
		22-REPAIR AND MAINTENANCE	14,32,325	23,81,925	38,14,250
		23-OTHER EXPENDITURE	15,46,273	0	15,46,273
		*****	-----	-----	-----
		TOTAL (MH)	9,23,49,277	1,04,47,489	10,27,96,766
		*****	-----	-----	-----
		TOTAL (DDO)	13,96,29,939	1,80,83,356	15,77,13,295
PRESIDING OFFICER, S.T.A.	2041	01-STATE	68,14,447	6,48,228	74,62,675
TRIBUNAL, PB,CHANDIGARH		TRANSPORT APPELLATE TRIBUNAL			
		*****	-----	-----	-----
		TOTAL (MH)	68,14,447	6,48,228	74,62,675
		*****	-----	-----	-----
		TOTAL (DDO)	68,14,447	6,48,228	74,62,675

REGIONAL TRANSPORT	2041	01-INSPECTION	60,37,701	8,82,831	69,20,532
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	60,37,701	8,82,831	69,20,532

2235	03-REIMBURSEMEN	1,81,331	0	1,81,331
------	-----------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,81,331	0	1,81,331

*****					-----		
TOTAL(DDO)					62,19,032	8,82,831	71,01,863
TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2041	01-INSPECTION	1,55,92,712	14,10,313	1,70,03,025
	TRANSPORT, PUNJAB,	AUTHORITY,PATIALA		OF MOTOR			
	CHANDIGARH			VEHICLES			
*****					-----		
TOTAL(MH)					1,55,92,712	14,10,313	1,70,03,025
			2235	03-REIMBURSEMEN	3,40,544	0	3,40,544
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					3,40,544	0	3,40,544
*****					-----		
TOTAL(DDO)					1,59,33,256	14,10,313	1,73,43,569
	SECRETARY R.T.A. ,JALANDHAR		2041	01-INSPECTION	96,48,965	14,38,452	1,10,87,417

OF MOTOR
VEHICLES

*****	-----	-----	-----
TOTAL (MH)	96,48,965	14,38,452	1,10,87,417

2235	03-REIMBURSEMEN	0	74,459	74,459
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
TRANSPORT	DIRECTOR, STATE	SECRETARY R.T.A., JALANDHAR	TOTAL (MH)		0	74,459	74,459
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (DDO)				96,48,965	15,12,911	1,11,61,876
SERVICE CONSIGNER, (CENTRAL	3055	01-GOVERNMENT	1,27,07,121	69,32,544	1,96,39,665	
WORKSHOP)		CENTRAL				
		WORKSHOP PUNJAB				
		05- SCHEME FOR	76,43,408	49,50,028	1,25,93,436	
		PUNJAB STATE				
		ROAD SAFETY				
		24-RENT/LEASE	2,65,250	0	2,65,250	
		PAYABLE TO				
		PRIVATE				
		OPERATORS UNDER				
		K.M. SCHEME				
*****				-----	-----	-----
TOTAL (MH)				2,06,15,779	1,19,57,031	3,25,72,810
*****				-----	-----	-----
TOTAL (DDO)				3,02,64,744	1,33,95,483	4,36,60,227
*****				-----	-----	-----
TOTAL (CCO)				2,71,36,31,484	96,67,94,821	3,68,04,26,305

TOTAL (DEPT)

2,71,36,31,484 96,67,94,821 3,68,04,26,305

TREASURER, TREASURER, CHARITABLE DISTRICT TREASURY OFFICER 2235 02-EX-GRATIA 46,21,700 3,47,700 49,69,400

CHARITABLE ENDOWMENTS, PUNJAB (CHARITABLE),AMRITSAR PAYMENTS TO

AND FAMILIES OF

ENDOWMENTS MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 3,50,186 0 3,50,186

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				49,71,886	3,47,700	53,19,586
*****				-----	-----	-----
TOTAL(DDO)				49,71,886	3,47,700	53,19,586
TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	1,91,812	4,272	1,96,084
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE),DISTRICT TREASURY		T OF MEDICAL			
AND	OFFICER, PATIALA		CHARGES TO			
ENDOWMENTS			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
TOTAL(MH)				1,91,812	4,272	1,96,084
*****				-----	-----	-----
TOTAL(DDO)				1,91,812	4,272	1,96,084
	DISTRICT TREASURY OFFICER	2235	01-PENSION AND	41,63,620	3,50,165	45,13,785
	(CHARITABLE),HOSHIARPUR		OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			

03-REIMBURSEMEN	3,87,242	0	3,87,242
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	45,50,862	3,50,165	49,01,027

*****	-----	-----	-----
TOTAL(DDO)	45,50,862	3,50,165	49,01,027

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	75,43,829	6,38,491	81,82,320
(CHARITABLE),LUDHIANA		OTHER BENEFITS			
		TO THE FREEDOM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FIGHTERS AND

THEIR WARDS

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	1,43,375	0	1,43,375
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),LUDHIANA		T OF MEDICAL			
AND				CHARGES TO			
ENDOWMENTS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		76,87,204	6,38,491	83,25,695
			*****	-----			
			TOTAL(DDO)		76,87,204	6,38,491	83,25,695
		DISTRICT TREASURY OFFICER	2235	01-PENSION AND	17,76,600	1,88,000	19,64,600
		(CHARITABLE),ROPAR		OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	1,97,576	0	1,97,576
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

19,74,176

1,88,000

21,62,176

TOTAL(DDO)

19,74,176

1,88,000

21,62,176

SECTION OFFICER, DEPARTMENT OF

2235

01-PENSION AND

5,00,00,000

0

5,00,00,000

TREASURER,CHARITABLE ENDOWMENTS

OTHER BENEFITS

PUNJAB

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN

3,79,821

0

3,79,821

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 3409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
TREASURER,	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	TOTAL(MH)	5,03,79,821	0	5,03,79,821
CHARITABLE	ENDOWMENTS, PUNJAB	TREASURER,CHARITABLE ENDOWMENTS				
AND		PUNJAB				
ENDOWMENTS						
		2250	01-COST OF	37,40,453	3,77,062	41,17,515
			MAINTENANCE OF			
			CHARITABLE			
			ENDOWMENTS			
			*****	-----		
		TOTAL(MH)		5,41,20,274	3,77,062	5,44,97,336
			*****	-----		
		TOTAL(DDO)		5,41,20,274	3,77,062	5,44,97,336
			*****	-----		
		TOTAL(CCO)		7,34,96,214	19,05,690	7,54,01,904
			*****	-----		
		TOTAL(DEPT)		7,34,96,214	19,05,690	7,54,01,904

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	1,31,96,618	8,11,422	1,40,08,040
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		ORGANISATION			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					
				04-USER	2,44,24,467	0	2,44,24,467
				SERVICES AND			
				OTHER CHARGES			
				ON NEW DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				98-COMPUTERIZAT	10,030	6,600	16,630
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		3,76,31,115	8,18,022	3,84,49,137
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2235	FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
<hr/>							

TOTAL(MH)					2,82,489	63,916	3,46,405
<hr/>							

TOTAL(DDO)					3,79,13,604	8,81,938	3,87,95,542
<hr/>							
ADDL. DIRECTOR, I.A.O.					3,69,445	3,30,376	6,99,821
DELEGATED TO DEPUTY DIRECTOR							
(ADMN), INTERNAL AUDIT							

ORGANISATION (R), FINANCE

PUNJAB

DEPARTMENT, PUNJAB, CHANDIGARH

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,69,445	3,30,376	6,99,821

*****	-----	-----	-----
TOTAL(DDO)	3,69,445	3,30,376	6,99,821

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	20,71,461	1,74,862	22,46,323
AUDIT ORGANISATION		ACCOUNTS			
(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
KAPURTHALA					

01-TREASURY	0	833	833
ESTABLISHMENT			

98-COMPUTERIZAT	4,500	4,00,650	4,05,150
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	20,75,961	5,76,345	26,52,306

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TOTAL (DDO)			20,75,961	5,76,345	26,52,306
		DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	1,07,79,999	10,53,555	1,18,33,554
		AUDIT ORGANISATION		ACCOUNTS			
		(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
		PATIALA					
				98-COMPUTERIZAT	2,180	3,53,810	3,55,990
				ION IN THE			
				STATE			
				*****	-----	-----	-----
		TOTAL (MH)			1,28,58,140	19,83,710	1,48,41,850
			2235	03-REIMBURSEMEN	497	0	497

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

497

0

497

TOTAL (DDO)

1,28,58,637

19,83,710

1,48,42,347

DEPUTY CONTROLLER, INTERNAL

2054

01-LOCAL FUND

1,12,81,675

10,56,004

1,23,37,679

AUDIT ORGANISATION

AUDIT

(REVENUE), LUDHIANA

01-TREASURY

1,17,44,688

0

1,17,44,688

ESTABLISHMENT

98-COMPUTERIZAT

6,858

 θ

6,858

ION IN THE

STATE

TOTAL (MH)

2,30,33,221

10,56,004

2,40,89,225

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			2,30,33,221	10,56,004	2,40,89,225
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	01-TREASURY AND ACCOUNTS ORGANISATION	25,98,501	6,10,772	32,09,273
				01-TREASURY ESTABLISHMENT	97,469	2,700	1,00,169
				98-COMPUTERIZAT ION IN THE STATE	9,720	5,100	14,820

TOTAL(MH)					2,57,38,911	16,74,576	2,74,13,487
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TOTAL(DDO)					2,57,38,911	16,74,576	2,74,13,487
------------	--	--	--	--	-------------	-----------	-------------

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	66,88,158	5,77,303	72,65,461
AUDIT ORGN. (R),INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, JALANDHAR					

98-COMPUTERIZAT	2,363	1,37,637	1,40,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	66,90,521	7,14,940	74,05,461

*****	-----	-----	-----
TOTAL(DDO)	66,90,521	7,14,940	74,05,461

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	34,56,107	4,08,263	38,64,370
AUDIT ORGN. (R),INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, ROPAR					

98-COMPUTERIZAT	990	1,675	2,665
ION IN THE			
STATE			

***** -----

TOTAL(MH) 34,57,097 4,09,938 38,67,035

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			34,57,097	4,09,938	38,67,035
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	45,98,724	5,71,161	51,69,885
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AUDIT ORGN. (REV),DEPARTMENT OF	ACCOUNTS
FINANCE,	ORGANISATION

01-TREASURY	76,86,651	0	76,86,651
ESTABLISHMENT			

98-COMPUTERIZAT	17,510	68,804	86,314
ION IN THE			
STATE			

*****			-----		
TOTAL(MH)			1,57,59,982	10,49,903	1,68,09,885

*****			-----		
TOTAL(DDO)			1,57,59,982	10,49,903	1,68,09,885

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	58,73,074	7,15,004	65,88,078
AUDIT ORGN.(R),INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, SANGRUR					
		98-COMPUTERIZAT	2,830	90,150	92,980
		ION IN THE			
		STATE			

*****			-----		
TOTAL(MH)			58,75,904	8,05,154	66,81,058

*****			-----		
TOTAL(DDO)			58,75,904	8,05,154	66,81,058

DEPUTY CONTROLLER,,INTERNAL	2054	01-TREASURY AND	51,15,229	5,14,748	56,29,977
AUDIT ORGANISATION (REV),		ACCOUNTS			

ORGANISATION

1,43,960

STATE

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57,73,937

ACCOUNTS FINANCE, PUNJAB

57,73,937

24,11,341

ACCOUNTS

ORGANISATION

		98-COMPUTERIZAT	3,000	0	3,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
	TOTAL(MH)		71,09,850	10,78,428	81,88,278
		*****	-----	-----	-----
	TOTAL(DDO)		71,09,850	10,78,428	81,88,278
DEPUTY CONTROLLER,,INTERNAL	2054	01-TREASURY AND	26,34,182	4,30,319	30,64,501
AUDIT ORGN. (R)		ACCOUNTS			
		ORGANISATION			
		*****	-----	-----	-----
	TOTAL(MH)		26,34,182	4,30,319	30,64,501
		*****	-----	-----	-----
	TOTAL(DDO)		26,34,182	4,30,319	30,64,501
DEPUTY DIRECTOR (INSPECTION),T&A	2052	16-PUNJAB STATE	35,35,000	0	35,35,000
BRANCH FINANCE DEPARTMENT		INFORMATION			
		COMMISSION			
		*****	-----	-----	-----

TOTAL(MH)	35,35,000	0	35,35,000
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TOTAL(DDO)	35,35,000	0	35,35,000
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DEPUTY DIRECTOR,,INTERNAL AUDIT	2054	01-TREASURY AND	36,06,190	3,74,969	39,81,159
ORGANISATION (REV), DEPARTMENT		ACCOUNTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OF FINANCE, FEROZEPUR		ORGANISATION			
TREASURY	DIRECTOR, TREASURY &	DEPUTY DIRECTOR,,INTERNAL AUDIT	2054	98-COMPUTERIZAT	5,000	0	5,000
AND	ACCOUNTS, DEPARTMENT OF	ORGANISATION (REV), DEPARTMENT		ION IN THE			
ACCOUNTS	FINANCE, PUNJAB	OF FINANCE, FEROZEPUR		STATE			

TOTAL(MH)	36,11,190	3,74,969	39,86,159
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TOTAL(DDO)	36,11,190	3,74,969	39,86,159
------------	-----------	----------	-----------

DISTRICT TREASURY OFFICER,, BHATINDA	2054	01-TREASURY ESTABLISHMENT	2,44,15,365	20,10,348	2,64,25,713
		98-COMPUTERIZAT ION IN THE STATE	35,795	4,46,000	4,81,795

	TOTAL (MH)		2,44,51,160	24,56,348	2,69,07,508

	TOTAL (DDO)		2,44,51,160	24,56,348	2,69,07,508
DISTRICT TREASURY OFFICER,CHANDIGARH	2054	01-TREASURY ESTABLISHMENT	2,72,92,028	26,48,541	2,99,40,569
		98-COMPUTERIZAT ION IN THE STATE	54,067	4,46,900	5,00,967

	TOTAL (MH)		2,73,46,095	30,95,441	3,04,41,536

2071	01-COMMUTED	58,37,07,633	2,18,55,919	60,55,63,552
	VALUE OF			
	PENSIONS			
	01-FAMILY	1,37,87,29,839	14,52,32,843	1,52,39,62,682
	PENSIONS			
	01-GOVERNMENT	56,11,44,135	5,41,19,521	61,52,63,656
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	01-GRATUITIES	97,60,12,743	5,70,83,710	1,03,30,96,453
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH					
ACCOUNTS	FINANCE, PUNJAB						
				01-LEAVE	5,91,51,108	1,02,59,683	6,94,10,791
				ENCASHMENT			
				BENEFITS			

	01-PENSION AND	6,82,53,04,938	64,95,50,078	7,47,48,55,016
	OTHER			
	RETIREMENT			
	BENEFITS			
	01-PENSION TO	1,10,01,490	11,06,289	1,21,07,779
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	(SCHOOLS)			
	01-PENSIONS TO	18,35,89,058	1,83,83,982	20,19,73,040
	LEGISLATORS			
	*****	-----	-----	-----
	TOTAL(MH)	10,57,86,40,944	95,75,92,025	11,53,62,32,969

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-PENSION AND	9,11,800	1,12,800	10,24,600
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			

THEIR WARDS

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	23,891	1,00,798	1,24,689
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		11,45,691	2,13,598	13,59,289

*****				-----			
TOTAL (DDO)				10,60,71,32,730	96,09,01,064	11,56,80,33,794	
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	01-EXPENSES ON	60,45,376	42,733	60,88,109
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB	,GURDASPUR					
*****				-----			
TOTAL (MH)				60,45,376	42,733	60,88,109	
			2235	03-STATE SOCIAL	4,31,47,500	0	4,31,47,500
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	3,85,382	0	3,85,382
				THE POOR			
				04-STATE SOCIAL	3,30,00,000	0	3,30,00,000
				ASSISTANCE			
				PROGRAMME			
*****				-----			
TOTAL (MH)				7,65,32,882	0	7,65,32,882	
*****				-----			

TOTAL(DDO)			8,25,78,258	42,733	8,26,20,991
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DISTRICT TREASURY	2054	01-TREASURY	1,27,78,679	19,39,627	1,47,18,306
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OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
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OFFICE, AMRITSAR					
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		98-COMPUTERIZAT	19,450	4,49,443	4,68,893
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		ION IN THE			
--	--	------------	--	--	--

		STATE			
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TOTAL(MH)			1,27,98,129	23,89,070	1,51,87,199
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4250		01-UPGRADATION	48,64,186	0	48,64,186
------	--	----------------	-----------	---	-----------

		OF INDUSTRIAL			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING
INSTITUTES INTO
CENTRE OF
EXCELLENCE IN

				PUNJAB			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	4250	21-INDUSTRIAL	1,08,76,000	0	1,08,76,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		TRAINING			
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR		INSTITUTES/SKIL			
				L DEVELOPMENT			
				CENTRES			
				*****	-----	-----	-----
				TOTAL(MH)	1,57,40,186	0	1,57,40,186
				*****	-----	-----	-----
				TOTAL(DDO)	2,85,38,315	23,89,070	3,09,27,385
		DISTRICT TREASURY	2054	01-TREASURY	72,47,337	6,77,050	79,24,387
		OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
		OFFICER,BARNALA					
				98-COMPUTERIZAT	12,000	1,76,000	1,88,000
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	72,59,337	8,53,050	81,12,387

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,08,500	1,12,800	6,21,300
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	5,32,022	95,977	6,27,999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	04-LEGAL AID TO	5,000	0	5,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		THE POOR			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA					
			*****	-----	-----	-----	
			TOTAL (MH)		11,45,522	2,08,777	13,54,299
			*****	-----	-----	-----	
			TOTAL (DDO)		84,04,859	10,61,827	94,66,686
		DISTRICT TREASURY	2030	01-EXPENSES ON	3,094	0	3,094
		OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
		OFFICER,MOHALI					
			*****	-----	-----	-----	
			TOTAL (MH)		3,094	0	3,094
			2054	01-TREASURY AND	1,86,920	0	1,86,920
				ACCOUNTS			
				ORGANISATION			
				01-TREASURY	1,85,36,745	16,57,691	2,01,94,436
				ESTABLISHMENT			

98-COMPUTERIZAT	7,493	1,57,411	1,64,904
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	1,87,31,158	18,15,102	2,05,46,260

2235	01-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			

01-PENSION AND	23,51,971	2,12,754	25,64,725
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			

02-EX-GRATIA	6,00,000	8,00,000	14,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	4,97,572	30,483	5,28,055
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		T OF MEDICAL			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,MOHALI		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	25,90,309	2,44,610	28,34,919
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				37-MATA TRIPTA	8,00,000	0	8,00,000
				MAHILA YOJANA			

			TOTAL (MH)		68,39,852	13,07,847	81,47,699

			TOTAL (DDO)		2,55,74,104	31,22,949	2,86,97,053

DISTRICT TREASURY	2054	01-TREASURY	82,87,119	8,33,043	91,20,162
OFFICER,DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					
		98-COMPUTERIZAT	23,000	1,69,816	1,92,816
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	83,10,119	10,02,859	93,12,978

*****		-----	-----	-----
TOTAL(DDO)		83,10,119	10,02,859	93,12,978

DISTRICT TREASURY	2235	01-PENSION AND	1,47,21,308	14,50,153	1,61,71,461
OFFICER,DISTRICT		OTHER BENEFITS			
TREASURY,PATIALA		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	18,11,521	72,791	18,84,312
		T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,65,32,829	15,22,944	1,80,55,773
			*****		-----	-----	-----
			TOTAL (DDO)		1,65,32,829	15,22,944	1,80,55,773
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	1,21,102	8,18,422	9,39,524
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,FARIDKOT		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						
				98-COMPUTERIZAT	0	3,83,600	3,83,600
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		1,21,102	12,02,022	13,23,124

	2235	01-PENSION AND	671	0	671
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	12,980	0	12,980
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		13,651	0	13,651

	*****		-----	-----	-----
	TOTAL (DDO)		1,34,753	12,02,022	13,36,775

DISTRICT TREASURY	2054	01-TREASURY	1,05,95,818	8,45,036	1,14,40,854
OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			
		98-COMPUTERIZAT	11,980	93,020	1,05,000
		ION IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,06,07,798	9,38,056	1,15,45,854
			*****		-----	-----	-----
			TOTAL(DDO)		1,06,07,798	9,38,056	1,15,45,854
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	2,19,53,088	19,72,660	2,39,25,748
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						
				98-COMPUTERIZAT	20,000	3,11,000	3,31,000
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		2,19,73,088	22,83,660	2,42,56,748

	2235	01-PENSION AND	1,65,200	0	1,65,200
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

	*****	-----	-----	-----	
	TOTAL (MH)		1,65,200	0	1,65,200

	*****	-----	-----	-----	
	TOTAL (DDO)		2,21,38,288	22,83,660	2,44,21,948

DISTRICT TREASURY	2054	01-TREASURY	2,01,92,315	18,53,767	2,20,46,082
OFFICER,GURDASPUR		ESTABLISHMENT			
		98-COMPUTERIZAT	66,060	3,01,256	3,67,316
		ION IN THE			
		STATE			

	*****	-----	-----	-----	
	TOTAL (MH)		2,02,58,375	21,55,023	2,24,13,398

	2235	03-REIMBURSEMEN	80,075	0	80,075
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		80,075	0	80,075
			*****		-----	-----	-----
			TOTAL (DDO)		2,03,38,450	21,55,023	2,24,93,473
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	1,42,03,461	12,24,085	1,54,27,546
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,HOSHIARPUR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						
				98-COMPUTERIZAT	40,847	2,49,330	2,90,177
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		1,42,44,308	14,73,415	1,57,17,723

*****				-----	-----	-----
TOTAL (DDO)				1,42,44,308	14,73,415	1,57,17,723

DISTRICT TREASURY	2054	01-TREASURY	1,84,96,339	16,66,377	2,01,62,716
OFFICER, JALANDHAR		ESTABLISHMENT			
		98-COMPUTERIZAT	44,977	3,38,936	3,83,913
		ION IN THE			
		STATE			

*****				-----	-----	-----
TOTAL (MH)				1,85,41,316	20,05,313	2,05,46,629

*****				-----	-----	-----
TOTAL (DDO)				1,85,41,316	20,05,313	2,05,46,629

DISTRICT TREASURY	2054	01-TREASURY	71,36,315	10,39,662	81,75,977
OFFICER, KAPURTHALA		ESTABLISHMENT			
		98-COMPUTERIZAT	5,410	7,960	13,370
		ION IN THE			
		STATE			

*****				-----	-----	-----
TOTAL(MH)				71,41,725	10,47,622	81,89,347

4851	01-VILLAGE	0	9,33,758	9,33,758
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES

*****				-----	-----	-----
TOTAL(MH)				0	9,33,758	9,33,758

*****				-----	-----	-----
TOTAL(DDO)				71,41,725	19,81,380	91,23,105

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-LOCAL FUND	20,000	0	20,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,LUDHIANA		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						

01-TREASURY AND	67,59,477	10,20,534	77,80,011
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ACCOUNTS

ORGANISATION

01-TREASURY	1,04,83,172	32,50,842	1,37,34,014
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ESTABLISHMENT

98-COMPUTERIZAT	20,426	5,44,657	5,65,083
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ION IN THE
STATE

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TOTAL(MH)	1,72,83,075	48,16,033	2,20,99,108
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2202	01-ASSISTANCE	3,64,430	0	3,64,430
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TO
NON-GOVERNMENT
PRIMARY SCHOOLS
BY EDUCATION
DEPARTMENT

01-GOVERNMENT	3,67,184	0	3,67,184
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
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TOTAL(MH)	7,31,614	0	7,31,614
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TOTAL (DDO)	1,80,14,689	48,16,033	2,28,30,722
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DISTRICT TREASURY OFFICER,MANSA	2030	01-DIRECTION	3,930	6,028	9,958
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AND

GOVERNMENT OF PUNJAB	Page 3425
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2030	01-EXPENSES ON	7,39,908	4,762	7,44,670
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AND	ACCOUNTS, DEPARTMENT OF			SALE OF STAMPS			
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ACCOUNTS	FINANCE, PUNJAB						
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TOTAL (MH)	7,43,838	10,790	7,54,628
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2054	01-TREASURY	1,04,99,772	9,29,491	1,14,29,263
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ESTABLISHMENT

	98-COMPUTERIZAT	23,578	1,80,422	2,04,000
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	1,05,23,350	11,09,913	1,16,33,263
2071	01-COMMUTED	11,75,35,054	1,32,96,592	13,08,31,646
	VALUE OF			
	PENSIONS			
	01-FAMILY	40,42,16,056	3,74,49,759	44,16,65,815
	PENSIONS			
	01-GOVERNMENT	50,47,32,969	4,75,29,422	55,22,62,391
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	01-GRATUITIES	36,87,07,930	2,37,70,381	39,24,78,311
	01-LEAVE	5,59,68,223	46,57,216	6,06,25,439
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1,57,48,54,219	13,76,47,778	1,71,25,01,997
	OTHER			
	RETIREMENT			

BENEFITS

01-PENSION TO	1,53,16,198	15,55,724	1,68,71,922
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

01-PENSIONS TO	32,31,477	3,01,031	35,32,508
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGISLATORS

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TOTAL (MH)	3,04,45,62,126	26,62,07,903	3,31,07,70,029
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2235	01-PENSION AND	5,95,500	0	5,95,500
AND	ACCOUNTS, DEPARTMENT OF			OTHER BENEFITS			
ACCOUNTS	FINANCE, PUNJAB			TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

		03-REIMBURSEMEN	3,64,917	0	3,64,917
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	9,60,417	0	9,60,417

		*****	-----	-----	-----
		TOTAL(DDO)	3,05,67,89,731	26,73,28,606	3,32,41,18,337

DISTRICT TREASURY OFFICER,MOGA	2054	01-TREASURY	97,66,237	10,52,025	1,08,18,262
		ESTABLISHMENT			
		98-COMPUTERIZAT	12,000	1,55,500	1,67,500
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	97,78,237	12,07,525	1,09,85,762

		*****	-----	-----	-----
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TOTAL (DDO)			97,78,237	12,07,525	1,09,85,762
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DISTRICT TREASURY	2054	01-TREASURY	62,74,820	5,93,608	68,68,428
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OFFICER, NAWAN SHAHAR		ESTABLISHMENT			
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		98-COMPUTERIZAT	16,000	1,57,000	1,73,000
--	--	-----------------	--------	----------	----------

		ION IN THE			
		STATE			

TOTAL (MH)			62,90,820	7,50,608	70,41,428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	*****					
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (DDO)			62,90,820	7,50,608	70,41,428
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DISTRICT TREASURY	2054	01-TREASURY	3,78,45,434	35,16,089	4,13,61,523
OFFICER, PATIALA		ESTABLISHMENT			
		98-COMPUTERIZAT	47,388	4,73,612	5,21,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	4,41,83,642	47,40,309	4,89,23,951
	2235	02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,900	0	1,900
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----

TOTAL (MH)	4,01,900	0	4,01,900
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TOTAL (DDO)	4,45,85,542	47,40,309	4,93,25,851
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DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY	1,32,15,723	12,45,335	1,44,61,058
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ESTABLISHMENT

98-COMPUTERIZAT	26,590	0	26,590
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ION IN THE

STATE

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TOTAL (MH)	1,32,42,313	12,45,335	1,44,87,648
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,ROPAR	2071	01-LEAVE	6,37,22,708	65,09,311	7,02,32,019
AND	ACCOUNTS, DEPARTMENT OF			ENCASHMENT			
ACCOUNTS	FINANCE, PUNJAB			BENEFITS			

		01-PENSION AND	99,85,088	4,63,136	1,04,48,224
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	7,37,07,796	69,72,447	8,06,80,243

		*****	-----	-----	-----
		TOTAL (DDO)	8,69,50,109	82,17,782	9,51,67,891

DISTRICT TREASURY	2030	01-DIRECTION	7,150	0	7,150
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

		01-EXPENSES ON	3,11,631	8,696	3,20,327
		SALE OF STAMPS			

		*****	-----	-----	-----
		TOTAL (MH)	3,18,781	8,696	3,27,477

	2053	01-DISTRICT	90,327	0	90,327
		ESTABLISHMENTS			

		*****	-----	-----	-----
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TOTAL(MH)	90,327	0	90,327
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2054	01-TREASURY	2,93,58,478	28,26,151	3,21,84,629
	ESTABLISHMENT			
	98-COMPUTERIZAT	28,328	4,73,571	5,01,899
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	2,93,86,806	32,99,722	3,26,86,528

2235	01-PENSION AND	20,00,877	2,16,200	22,17,077
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THEIR WARDS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	02-EX-GRATIA	1,00,000	0	1,00,000

AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR	PAYMENTS TO			
ACCOUNTS	FINANCE, PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	6,24,930	0	6,24,930
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL (MH)		27,25,807	2,16,200	29,42,007
		*****	-----			
		TOTAL (DDO)		3,25,21,721	35,24,618	3,60,46,339
		EXAMINER, LOCAL FUND A/C	2054	01-LOCAL FUND	3,07,32,991	36,67,271
		DELEGATED TO DEPUTY DIRECTOR		AUDIT		3,44,00,262
		LOCAL GOVT., DEPARTMENT OF				
		FINANCE, PUNJAB, CHANDIGARH				

*****					-----		
TOTAL (MH)					0	12,553	12,553
*****					-----		
TOTAL (DDO)					12,46,62,459	3,10,17,675	15,56,80,134
TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	1,09,55,678	10,50,446	1,20,06,124
AND	ACCOUNTS, DEPARTMENT OF	FUND AUDIT, JALANDHAR		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						
*****					-----		
TOTAL (MH)					1,09,55,678	10,50,446	1,20,06,124
*****					-----		
TOTAL (DDO)					1,09,55,678	10,50,446	1,20,06,124
	REGIONAL DEPUTY	2054	01-TREASURY	47,524	0	47,524	
	DIRECTOR, DEPARTMENT OF FINANCE,		ESTABLISHMENT				
	PUNJAB						
*****					-----		
TOTAL (MH)					47,524	0	47,524

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

	*****		-----	-----	-----
	TOTAL(MH)		2,00,000	0	2,00,000

	*****		-----	-----	-----
	TOTAL(DDO)		2,47,524	0	2,47,524

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	50,11,837	4,91,632	55,03,469
AUDIT DEPTT. ,BHATINDA		AUDIT			

	*****		-----	-----	-----
	TOTAL(MH)		50,11,837	4,91,632	55,03,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	*****			-----	-----	-----
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TOTAL(DDO)					50,11,837	4,91,632	55,03,469
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REGIONAL DEPUTY DIRECTOR, LOCAL AUDIT PB.PTA	2054	01-LOCAL FUND AUDIT			73,94,108	7,05,312	80,99,420
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*****				-----			
TOTAL(MH)					1,24,05,945	11,96,944	1,36,02,889

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	15,770	15,770
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*****				-----			
TOTAL(MH)					0	15,770	15,770

*****			-----		
TOTAL(DDO)			1,24,05,945	12,12,714	1,36,18,659
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	1,07,74,792	9,68,952	1,17,43,744
FUND AUDIT,		AUDIT			
		01-TREASURY	1,78,653	0	1,78,653
		ESTABLISHMENT			
*****			-----		
	TOTAL(MH)		1,09,53,445	9,68,952	1,19,22,397
*****			-----		
TOTAL(DDO)			1,09,53,445	9,68,952	1,19,22,397
TREASURY OFFICER, KHANNA	2030	01-EXPENSES ON	1,77,245	7,333	1,84,578
		SALE OF STAMPS			
*****			-----		
	TOTAL(MH)		1,77,245	7,333	1,84,578
	2054	01-TREASURY	68,78,556	0	68,78,556
GOVERNMENT OF PUNJAB			Page 3432		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ESTABLISHMENT			
TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, KHANNA	2054	98-COMPUTERIZAT	9,894	0	9,894
AND	ACCOUNTS, DEPARTMENT OF			ION IN THE			
ACCOUNTS	FINANCE, PUNJAB			STATE			
*****					-----	-----	-----
TOTAL (MH)					68,88,450	0	68,88,450
*****					-----	-----	-----
TOTAL (DDO)					70,65,695	7,333	70,73,028
		TREASURY OFFICER, SUB TREASURY	2054	01-TREASURY	64,233	0	64,233
				ESTABLISHMENT			
*****					-----	-----	-----
TOTAL (MH)					64,233	0	64,233
*****					-----	-----	-----
TOTAL (DDO)					64,233	0	64,233

TREASURY OFFICER, TREASURY OFFICE 2030	01-EXPENSES ON	1,02,023	140	1,02,163
CHAMKAUR SAHIB	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	1,02,023	140	1,02,163

2217	02-LOCAL	72,096	0	72,096
	GOVERNMENT			
	DIRECTORATE			

*****	-----	-----	-----
TOTAL (MH)	72,096	0	72,096

*****	-----	-----	-----
TOTAL (DDO)	1,74,119	140	1,74,259

TREASURY OFFICER, TREASURY, 2030	01-EXPENSES ON	4,29,691	4,606	4,34,297
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	4,29,691	4,606	4,34,297

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,29,691	4,606	4,34,297

TREASURY	*****	-----					
AND							
ACCOUNTS							
	TOTAL (CCO)				14,43,23,65,056	1,31,79,59,715	15,75,03,24,771

*****	-----						
TOTAL (DEPT)					14,43,23,65,056	1,31,79,59,715	15,75,03,24,771

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	01-LOKPAL	12,15,995	0	12,15,995
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					
				01-PUNJAB STATE	1,36,703	0	1,36,703
				VIGILANCE			

COMMISSION						
01-VIGILANCE				3,31,77,243	30,92,496	3,62,69,739
DEPARTMENT						
HEADQUARTER						
OFFICE						
98-COMPUTERIZAT				2,213	0	2,213
ION IN THE						
STATE						
*****				-----	-----	-----
TOTAL (MH)				3,49,61,845	30,97,102	3,80,58,947
*****				-----	-----	-----
TOTAL (DDO)				3,49,61,845	30,97,102	3,80,58,947
JOINT DIRECTOR,VIGILANCE BUREAU	2062	02-VIGILANCE		25,17,18,670	3,15,66,408	28,32,85,078
PUNJAB		BUREAU				
98-COMPUTERIZAT				4,90,065	60,16,968	65,07,033
ION IN THE						
STATE						
*****				-----	-----	-----
TOTAL (MH)				25,22,08,735	3,75,83,376	28,97,92,111

TOTAL (DDO)	25,22,08,735	3,75,83,376	28,97,92,111
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

VIGILANCE	SECRETARY TO GOVT.,	SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	5,53,93,055	59,44,656	6,13,37,711
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE		BUREAU			
	PUNJAB	BUREAU(PB.),LUDHIANA RANGE,					
				98-COMPUTERIZAT	59,259	9,516	68,775
				ION IN THE			
				STATE			

TOTAL (MH)	5,54,52,314	59,54,172	6,14,06,486
------------	-------------	-----------	-------------

TOTAL (DDO)	5,54,52,314	59,54,172	6,14,06,486
-------------	-------------	-----------	-------------

SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	5,47,26,857	74,56,280	6,21,83,137
POLICE,VIGILENCE BUREAU ,		BUREAU			
AMRITSAR RANGE					

98-COMPUTERIZAT	1,41,602	1,48,678	2,90,280
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	5,48,68,459	76,04,958	6,24,73,417

*****	-----	-----	-----
TOTAL(DDO)	5,48,68,459	76,04,958	6,24,73,417

SUPERINTENDENT OF	2062	02-VIGILANCE	4,62,02,543	46,54,295	5,08,56,838
POLICE,VIGILANCE BUREAU ,		BUREAU			
FEROZEPUR					

98-COMPUTERIZAT	31,365	0	31,365
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	4,62,33,908	46,54,295	5,08,88,203

98-COMPUTERIZAT	73,546	3,215	76,761
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	7,93,46,699	96,71,179	8,90,17,878

*****	-----	-----	-----
TOTAL(DDO)	12,55,80,607	1,43,25,474	13,99,06,081

SUPERINTENDENT OF	2062	02-VIGILANCE	6,24,97,335	59,77,612	6,84,74,947
POLICE,VIGILANCE BUREAU,		BUREAU			
JALANDHAR					

98-COMPUTERIZAT	26,082	83,051	1,09,133
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	6,25,23,417	60,60,663	6,85,84,080

*****	-----	-----	-----
TOTAL(DDO)	6,25,23,417	60,60,663	6,85,84,080

SUPERINTENDENT,LOKPAL, PUNJAB, 2062 01-LOKPAL 3,57,78,435 49,52,417 4,07,30,852

CHANDIGARH

01-VIGILANCE 1,77,843 800 1,78,643

DEPARTMENT

HEADQUARTER

OFFICE

98-COMPUTERIZAT 3,63,623 74,463 4,38,086

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

***** -----

TOTAL (MH) 3,63,19,901 50,27,680 4,13,47,581

***** -----

TOTAL (DDO) 3,63,19,901 50,27,680 4,13,47,581

VIGILANCE SECRETARY TO GOVT., SUPERINTENDENT,O/O STATE CHIEF 2062 01-LOKPAL 1,03,125 0 1,03,125

VIGILANCE DEPARTMENT,
PUNJAB

VIGILANCE COMMISSION, PUNJAB

01-PUNJAB STATE	65,79,297	6,77,937	72,57,234
VIGILANCE			
COMMISSION			
01-VIGILANCE	1,90,927	0	1,90,927
DEPARTMENT			
HEADQUARTER			
OFFICE			

*****	-----	-----	-----
TOTAL (MH)	68,73,349	6,77,937	75,51,286

*****	-----	-----	-----
TOTAL (DDO)	68,73,349	6,77,937	75,51,286

SUPRINTENDENT OF	2062	02-VIGILANCE	3,03,09,527	34,86,075	3,37,95,602
POLICE,VIGILANCE BUREAU,		BUREAU			
BATHINDA					

98-COMPUTERIZAT	60,620	16,983	77,603
ION IN THE			
STATE			

*****	-----	-----	-----
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TOTAL (MH)	3,03,70,147	35,03,058	3,38,73,205
------------	-------------	-----------	-------------

*****	-----	-----	-----
TOTAL (DDO)	3,03,70,147	35,03,058	3,38,73,205

*****	-----	-----	-----
TOTAL (CCO)	15,09,10,94,139	1,40,17,89,529	16,49,28,83,668

GOVERNMENT OF PUNJAB	Page	3437
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DEPT)					15,09,10,94,139	1,40,17,89,529	16,49,28,83,668

WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	3454	01-ECONOMIC	0	11,11,442	11,11,442
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS		ADVICE AND			
CASTES AND		OFFICER)		STATISTICS			
BACKWARD							
CLASSES							

01-NATIONAL	0	81,000	81,000
SAMPLE SURVEY			
ORGANISATION			
09-STRENGTHENIN	0	708	708
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			
21-ENGAGEMENT	0	15,500	15,500
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	0	54,825	54,825
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			

TOTAL (MH)	3,03,70,147	47,66,533	3,51,36,680

5475	08-UNTIED FUNDS	38,25,667	0	38,25,667
	OF CHIEF			
	MINISTER/DEPUTY			
	CHIEF			
	MINISTER/FINANC			
	E MINISTER			
	09-UNTIED FUNDS	0	3,82,000	3,82,000
	OF DISTRICT			
	PLANNING			
	COMMITTEES			
	12-UNTIED FUNDS	81,29,541	0	81,29,541
	OF CHIEF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	5475	13-UNTIED FUNDS	0	8,13,000	8,13,000
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS		OF DISTRICT			

CASTES AND

OFFICER)

PLANNING

BACKWARD

COMMITTEES

CLASSES

TOTAL (MH)

1,19,55,208

11,95,000

1,31,50,208

TOTAL (DDO)

4,23,25,355

59,61,533

4,82,86,888

DEPUTY CONTROLLER (F & A),DEPT 2225

01-DIRECTION

1,34,22,144

40,79,556

1,75,01,700

OF SOCIAL JUSTICE & EMPOWERMENT

AND

& MINORITIES, PUNJAB, SAS NAGAR

ADMINISTRATION

01-ESTABLISHMEN

71,250

0

71,250

T OF BAZIGAR

AND TAPRIWAS

VIKAS BOARD,

PUNJAB

01-ESTABLISHMEN

16,82,151

2,19,747

19,01,898

T OF PUNJAB

STATE BACKWARD

CLASSES

COMMISSION

01-ESTABLISHMEN	2,42,250	0	2,42,250
-----------------	----------	---	----------

T OF PUNJAB

STATE RAJPUT

WELFARE BOARD

01-ESTABLISHMEN	0	3,11,500	3,11,500
-----------------	---	----------	----------

T OF PUNJAB

STATE SWARANKAR

WELFARE BOARD

01-GRANTS-IN-AI	1,42,500	9,52,607	10,95,107
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D TO CHRISTIAN

WELFARE BOARD

02-DIRECTORATE	52,85,136	4,71,312	57,56,448
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OF SPECIAL

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	02-ESTABLISHMEN T OF PUNJAB STATE DALIT	10,67,080	87,750	11,54,830
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BACKWARD

CLASSES

VIKAS BOARD

02-ESTABLISHMEN02,43,0002,43,000

T OF PUNJAB

STATE GUJJAR

WELFARE BOARD

02-GRANTS-IN-AI6,30,6501,12,5007,43,150

D TO SAINI

WELFARE BOARD

03-ESTABLISHMEN059,50059,500

T OF PUNJAB

STATE BAIRAGI

WELFARE BOARD

03-ESTABLISHMEN3,93,76243,5004,37,262

T OF PUNJAB

STATE VIMUKAT

JATI BHALAI

BOARD

03-GRANTS-IN-AI1,72,50001,72,500

D TO RAMGARHIA

WELFARE BOARD

04-ESTABLISHMEN06,12,2866,12,286

T OF PUNJAB

STATE SAIN

SAMAJ WELFARE

BOARD

04-GRANTS-IN-AI	3,67,500	2,70,000	6,37,500
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D TO PUNJAB

STATE PRAJAPAT

WELFARE BOARD

05-GRANTS-IN-AI	15,11,170	0	15,11,170
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D TO KAMBOJ

WELFARE BOARD

06-GRANTS-IN-AI	3,96,000	0	3,96,000
-----------------	----------	---	----------

D TO RAI SIKH

WELFARE BOARD

07-ESTABLISHMEN	7,94,748	45,000	8,39,748
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T OF PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE SAFAI

KARAMCHARI

				COMMISSION			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	08-COACHING FOR	18,750	0	18,750
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		STENOGRAPHY			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR					
BACKWARD							
CLASSES							
				08-ESTABLISHMEN	24,03,579	3,74,725	27,78,304
				T OF PUNJAB			
				STATE SCHEDULED			
				CASTE			
				COMMISSION			
				10-FORMULATION/	1,38,104	0	1,38,104
				MONITORING/REVI			
				EW AND			
				IMPLEMENTATION			
				OF SPECIAL			
				COMPONENT PLAN			
				(A)COMPUTERIZAT			
				ION OF			
				DIRECTORATE OF			
				SPECIAL			
				COMPONENT PLAN			
				(INFRASTRUCTURE			
				AND STAFF)			

53-SETTING OF	3,59,251	0	3,59,251
MONITORING CELL			
FOR			
SURVEY/STUDY			
AND ANALYSIS IN			
DIRECTORATE OF			
SCHEDULED			
CASTES SUB PLAN			

59-IMPLEMENTATI	14,50,500	0	14,50,500
ON OF			
PROTECTION OF			
CIVIL RIGHTS			
ACT-1955 AND			
THE SCHEDULED			
CASTES AND			
SCHEDULED			
TRIBES			
(PREVENTION OF			
ATROCITIES) ACT			
1989			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	65-POST-MATRIC	24,89,44,244	63,88,64,628	88,78,08,872
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		SCHOLARSHIP FOR			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		SCHEDULED			
BACKWARD				CASTES			
CLASSES							
				81-SPECIAL	77,33,000	0	77,33,000
				CENTRAL			
				ASSISTANCE TO			
				SCHEDULED			
				CASTES SUB PLAN			
				COMPONENT OF			
				PRADAN MANTRI			
				ANUSUCHIT JAATI			
				ABAYUDHAY			
				YOJANA (PMAJAY)			
			*****	-----			
			TOTAL (MH)		28,72,26,269	64,67,47,611	93,39,73,880
			4225	01-MULTI	1,04,57,70,000	60,00,00,000	1,64,57,70,000
				SECTORAL			
				DEVELOPMENT			
				PROGRAMME FOR			
				MINORITIES			

01-SHARE	0	2,05,00,000	2,05,00,000
CAPITAL			
CONTRIBUTION TO			
THE PUNJAB			
SCHEDULED			
CASTES LAND			
DEVELOPMENT AND			
FINANCE			
CORPORATION			
04-MARGIN MONEY	1,00,00,000	0	1,00,00,000
TO BACKWARD			
CLASSES			
FINANCIAL			
CORPORATION			
UNDER NATIONAL			
MINORITY			
DEVELOPMENT AND			
FINANCE			
CORPORATION			
05-MARGIN MONEY	1,00,00,000	0	1,00,00,000
TO BACKWARD			
CLASS			
DEVELOPMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				FINANCE			
				CORPORATION TO			
				RAISE TERM LOAN			
				FROM NBCFDC			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	4225	08-PRADHAN	91,15,000	24,01,11,000	24,92,26,000
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		MANTRI ADARSH			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		GRAM YOJANA			
BACKWARD							
CLASSES							

			TOTAL(MH)		1,07,48,85,000	86,06,11,000	1,93,54,96,000

		TOTAL(DDO)			1,36,21,11,269	1,50,73,58,611	2,86,94,69,880
		DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	03-SETTING UP	73,55,714	9,66,743	83,22,457
		AMBEDKAR INSTITUTE OF CAREERS &		OF INSTITUTES			
		COURSES WELFARE DEPARTMENT, PB,		FOR			
		MOHALI		PRE-EXAMINATION			
				-AMBEDKAR			
				INSTITUTE FOR			

CAREERS AND
COURSES, MOHALI
COACHING FOR
WEAKER SECTIONS
INCLUDING
SCHEDULED
CASTES, OTHER
BACKWARD
CLASSES AND
MINORITIES.

98-COMPUTERIZAT	1,20,994	9,655	1,30,649
ION IN THE			
STATE			

TOTAL (MH)	74,76,708	9,76,398	84,53,106

TOTAL (DDO)	74,76,708	9,76,398	84,53,106

DEPUTY DIRECTOR FOR DIRECTOR	2225	01-DIRECTION	14,69,596	0	14,69,596
SCP,DIRECTORATE OF SC SUB PLAN		AND			
(DIRECTORATE OF SPECIAL		ADMINISTRATION			
COMPONENT PLAN)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY DIRECTOR FOR DIRECTOR SCP,DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN)	2225	01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	3,94,784	0	3,94,784
<hr/>							
				02-DIRECTORATE OF SPECIAL COMPONENT PLAN	1,05,960	0	1,05,960
<hr/>							

				TOTAL (MH)	19,70,340	0	19,70,340
<hr/>							

				TOTAL (DDO)	19,70,340	0	19,70,340
<hr/>							
			2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

SCHEME			
01-DIRECTORATE	5,83,45,847	70,31,775	6,53,77,622
OF SOCIAL			
WELFARE (SOCIAL			
WELFARE WING)			
01-HOME FOR	1,13,46,648	56,53,352	1,70,00,000
AGED AND			
INFIRMS			
01-OLD AGE	72,94,142	9,32,846	82,26,988
PENSIONS			
02-CELEBRATION	0	24,12,372	24,12,372
OF			
INTERNATIONAL			
DAY OF OLDER			
PERSONS			
02-GRANTS-IN-AI	71,80,297	10,17,734	81,98,031
D TO SOCIAL			
WELFARE			
ADVISORY BOARD			
AND VOLUNTARY			
WELFARE			
ORGANISATIONS			

03-NATIONAL2,66,87,00002,66,87,000

SOCIAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANCE

PROGRAMME

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	03-REIMBURSEMEN	26,14,268	29,04,981	55,19,249
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SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		T OF MEDICAL			
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CASTES AND				CHARGES TO			
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BACKWARD				PUNJAB			
----------	--	--	--	--------	--	--	--

CLASSES				GOVERNMENT			
---------	--	--	--	------------	--	--	--

PENSIONERS

				06-INTEGRATED	9,92,32,494	2,79,47,431	12,71,79,925
--	--	--	--	---------------	-------------	-------------	--------------

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-GRANT IN	78,50,924	0	78,50,924
AID/ASSISTANCE			
TO VARIOUS			
HOMES/INSTITUTI			
ONS RUN BY			
SOCIAL SECURITY			
DEPARTMENT			
09-INTEGRATED	1,39,73,28,078	65,86,37,295	2,05,59,65,373
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
09-NATIONAL	2,43,07,000	0	2,43,07,000
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			
13-REIMBURSEMEN	3,44,66,11,300	1,50,33,00,000	4,94,99,11,300
T TO TRANSPORT			
DEPARTMENT IN			
LIEU OF FREE/			
CONCESSIONAL			
TRAVEL FACILITY			
TO WOMEN ABOVE			
THE AGE OF 60			

YEARS IN

GOVERNMENT/PEPS

U ROAD

TRANSPORT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CORPORATION			
				BUSES IN THE			
				STATE OF PUNJAB			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	13-SETTING UP	2,00,00,000	0	2,00,00,000
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		OF SPINAL			
CASTES AND				INJURIES CENTRE			
BACKWARD				AT MOHALI			
CLASSES							
				13-UDISHA	11,76,450	50,05,516	61,81,966
				TRAINING			
				PROGRAMME			
				16-INTEGRATED	11,09,64,031	0	11,09,64,031
				CHILD			
				PROTECTION			

SCHEME (ICPS)

17-NIRAMAYA-A	17,050	0	17,050
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HEALTH

INSURANCE

SCHEME FOR THE

WELFARE OF

PERSONS WITH

AUTISM,

CEREBRAL PALSY,

MENTAL

RETARDATION AND

MULTIPLE

DISABILITY

18-EMPOWERMENT	9,30,713	14,134	9,44,847
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OF PERSONS WITH

DISABILITIES IN

PUNJAB

19-PRADHAN	11,50,36,000	2,06,41,000	13,56,77,000
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MANTRI MATRU

VANDANA YOJANA

23-GRANTS-IN-AI	10,32,17,550	0	10,32,17,550
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D/ ASSISTANCE

TO PUNJAB STATE

SOCIAL WELFARE

BOARD AND CHILD

WELFARE

COUNCIL, PUNJAB

UNDER

INTEGRATED

CHILD

DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICE SCHEME			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	24-GRANTS-IN-AI	89,74,654	27,19,898	1,16,94,552
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		D / ASSISTANCE			
CASTES AND				TO VARIOUS			
BACKWARD				HOMES/			
CLASSES				INSTITUTIONS			
				RUN BY SOCIAL			
				SECURITY			
				DEPARTMENT			
				24-JUVENILE	0	25,00,000	25,00,000
				JUSTICE FUND			
				UNDER THE			

CONTROL OF

STATE ADVISORY

BOARD

26-ESTABLISHMEN

14,45,000

0

14,45,000

T OF STATE

RESOURCE CENTRE

FOR WOMEN UNDER

NATIONAL

MISSION FOR

EMPOWERMENT OF

WOMEN

26-PRADHAN

2,35,12,113

4,96,42,887

7,31,55,000

MANTRI MATRU

VANDANA YOJANA

27-INTEGRATED

11,09,64,933

0

11,09,64,933

CHILD

PROTECTION

SCHEME

28-ESTABLISHMEN

14,45,000

0

14,45,000

T OF STATE

RESOURCES

CENTRE FOR

WOMEN UNDER

NATIONAL

MISSION FOR
EMPOWERMENT OF
WOMEN

32-ASSISTANCE 22,24,000 3,36,000 25,60,000

TO ACID ATTACK

FEMALE VICTIMS

33-SWADHAR GREH 7,91,000 0 7,91,000

SCHEME (PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL WELFARE

BOARD)

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	34-MISSION FOR	3,46,23,000	0	3,46,23,000
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		EMPOWERMENT AND			
CASTES AND				PROTECTION FOR			
BACKWARD				WOMEN			
CLASSES							

37-MATA TRIPTA 11,487 0 11,487

MAHILA YOJANA

	98-COMPUTERIZAT	89,986	0	89,986
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	5,62,42,30,965	2,29,06,97,221	7,91,49,28,186

4235	03-CONSTRUCTION	4,36,21,000	2,30,82,000	6,67,03,000
	OF BUILDINGS OF			
	ANGANWADI			
	CENTRES UNDER			
	RESTRUCTURED			
	-INTEGRATED			
	CHILD			
	DEVELOPMENT			
	SCHEME			
	03-CONSTRUCTION	10,17,84,000	5,38,56,000	15,56,40,000
	OF BUILDINGS OF			
	ANGANWADI			
	CENTRES UNDER			
	RESTRUCTURED			
	INTEGRATED			
	CHILD			
	DEVELOPMENT			
	SCHEME			

04-INTEGRATED	1,14,80,000	0	1,14,80,000
---------------	-------------	---	-------------

CHILD

PROTECTION

SCHEME

06-INTEGRATED	1,14,82,000	0	1,14,82,000
---------------	-------------	---	-------------

CHILD

PROTECTION

SCHEME(ICPS)

06-WORKING	2,27,50,000	0	2,27,50,000
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WOMEN HOSTEL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(PROVIDING			
				HOSTEL			
				FACILITIES TO			
				WORKING WOMEN)			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	4235	07-CONSTRUCTION	14,00,00,000	0	14,00,00,000
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		OF ANGANWADI			
CASTES AND				WORKING CENTRES			
BACKWARD				BUILDINGS UNDER			

CLASSES

MGNREGA IN

CONVERGENCE

WITH INTEGRATED

CHILD

DEVELOPMENT

SCHEME

09-CONSTRUCTION

6,00,00,000

0

6,00,00,000

OF ANGANWADI

WORKING CENTRES

BUILDINGS UNDER

MGNREGA IN

CONVERGENCE

WITH INTEGRATED

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

39,11,17,000

7,69,38,000

46,80,55,000

TOTAL (DDO)

6,01,53,47,965

2,36,76,35,221

8,38,29,83,186

DISTRICT REVENUE OFFICER,PATIALA 2235

03-REIMBURSEMEN

20,798

0

20,798

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	20,798	0	20,798

*****	-----	-----	-----
TOTAL (DDO)	20,798	0	20,798

DISTRICT WELFARE	OFFICER,ROPAR	2225	01-DIRECTION	77,06,509	7,24,501	84,31,010
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AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	OFFICER,ROPAR	2225	09-ASHIRWAD TO	3,84,54,000	1,09,14,000	4,93,68,000
SCHEDULED	SC/BC, PUNJAB				BACKWARD			
CASTES AND					CLASSES AND			
BACKWARD					CHRISTIAN			

CLASSES

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD 2,48,88,000 89,76,000 3,38,64,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT 11,230 4,410 15,640

ION IN THE

STATE

***** -----

TOTAL (MH) 7,10,59,739 2,06,18,911 9,16,78,650

2235	03-REIMBURSEMEN	11,500	0	11,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	11,500	0	11,500	

*****	-----	-----	-----	
TOTAL(DDO)	7,10,71,239	2,06,18,911	9,16,90,150	

DISTRICT WELFARE	2225	01-DIRECTION	1,35,19,598	19,04,026	1,54,23,624
OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	5,14,08,000	1,69,32,000	6,83,40,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,AMRITSAR		BACKWARD			

CASTES AND	CLASSES AND			
BACKWARD	CHRISTIAN			
CLASSES	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			
	TIME OF			
	MARRIAGES			
	60-ASHIRWAD	9,30,75,000	5,06,94,000	14,37,69,000
	SCHEME (SOCIAL			
	SECURITY			
	WELFARE) (I)			
	ASHIRWAD TO SC			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS AT THE			
	TIME OF THEIR			
	MARRIAGES			
	98-COMPUTERIZAT	9,958	6,250	16,208
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	15,80,12,556	6,95,36,276	22,75,48,832

TOTAL (DDO)			15,80,12,556	6,95,36,276	22,75,48,832
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DISTRICT WELFARE	2225	01-DIRECTION	97,60,290	8,63,783	1,06,24,073
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OFFICER, BHATINDA		AND			
		ADMINISTRATION			

09-ASHIRWAD TO		2,12,16,000	73,44,000	2,85,60,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	4,23,81,000	2,67,75,000	6,91,56,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,BHATINDA		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	9,510	2,490	12,000
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		7,33,66,800	3,49,85,273	10,83,52,073
			*****	-----			
			TOTAL(DDO)		7,33,66,800	3,49,85,273	10,83,52,073
		DISTRICT WELFARE	2225	01-DIRECTION	1,23,13,007	18,55,669	1,41,68,676
		OFFICER,DISTRICT WELFARE		AND			
		OFFICER, LUDHIANA		ADMINISTRATION			

09-ASHIRWAD TO	4,60,53,000	1,18,83,000	5,79,36,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	9,80,22,000	4,32,48,000	14,12,70,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	7,287	2,739	10,026
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		ION IN THE			
CASTES AND		OFFICER, LUDHIANA		STATE			
BACKWARD							
CLASSES							

TOTAL (MH)				15,63,95,294	5,69,89,408	21,33,84,702

TOTAL (DDO)				15,63,95,294	5,69,89,408	21,33,84,702

DISTRICT WELFARE	2225	01-DIRECTION	76,19,340	7,03,230	83,22,570
OFFICER,DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			
		09-ASHIRWAD TO	2,06,04,000	79,05,000	2,85,09,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			

WIDOWS OF ANY
CASTE AT THE
TIME OF
MARRIAGES

60-ASHIRWAD	2,53,47,000	1,97,88,000	4,51,35,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

98-COMPUTERIZAT ION IN THE STATE	12,000	0	12,000
--	--------	---	--------

*****	-----	-----	-----
TOTAL(MH)	5,35,82,340	2,83,96,230	8,19,78,570

2235	03-REIMBURSEMEN	22,870	0	22,870
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		22,870	0	22,870
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		5,36,05,210	2,83,96,230	8,20,01,440
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	74,32,958	5,32,190	79,65,148
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		AND			
CASTES AND		OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
BACKWARD							
CLASSES							
				09-ASHIRWAD TO	3,03,96,000	1,14,75,000	4,18,71,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	4,42,17,000	2,54,49,000	6,96,66,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			

*****	-----	-----	-----
TOTAL (MH)	8,20,45,958	3,74,56,190	11,95,02,148

*****	-----	-----	-----
TOTAL (DDO)	8,20,45,958	3,74,56,190	11,95,02,148

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	62,23,773	6,39,962	68,63,735
SCHEDULED	SC/BC, PUNJAB	OFFICER,FATEHGARH SAHIB		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				08-COACHING FOR	0	31,073	31,073
				STENOGRAPHY			
				09-ASHIRWAD TO	1,25,46,000	36,21,000	1,61,67,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			

60-ASHIRWAD	1,94,82,000	91,29,000	2,86,11,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	18,835	0	18,835
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ION IN THE

STATE

TOTAL(MH)

3,82,70,608

1,34,21,035

5,16,91,643

TOTAL(DDO)

3,82,70,608

1,34,21,035

5,16,91,643

DISTRICT WELFARE

2225

01-DIRECTION

83,49,475

8,56,560

92,06,035

OFFICER, FEROZEPUR

AND

ADMINISTRATION

09-ASHIRWAD TO	1,92,78,000	24,99,000	2,17,77,000
BACKWARD			
CLASSES AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	7,72,14,000	2,48,88,000	10,21,02,000
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SCHEDULED	SC/BC, PUNJAB	OFFICER, FEROZEPUR		SCHEME (SOCIAL
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CASTES AND				SECURITY
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BACKWARD				WELFARE) (I)
----------	--	--	--	--------------

CLASSES				ASHIRWAD TO SC
---------	--	--	--	----------------

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT

16,976

 θ

16,976

ION IN THE

STATE

* * * * *

TOTAL (MH)

10,48,58,451

2,82,43,560

13,31,02,011

TOTAL (DDO)

10,48,58,451

2,82,43,560

13,31,02,011

DISTRICT WELFARE

2225

01-DIRECTION

1,33,79,815

16,63,242

1,50,43,057

OFFICER, HOSHIARPUR

AND

ADMINISTRATION

09-ASHIRWAD TO

3,52,92,000

1,23,93,000

4,76,85,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD5,22,75,0003,09,06,0008,31,81,000

SCHEME (SOCIAL

SECURITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	12,000	5,000	17,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,HOSHIARPUR		ION IN THE			
CASTES AND				STATE			
BACKWARD							
CLASSES							

		TOTAL (MH)	10,09,58,815	4,49,67,242	14,59,26,057
	2235	03-REIMBURSEMEN	49,515	0	49,515
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
		TOTAL (MH)	49,515	0	49,515
*****			-----	-----	-----
		TOTAL (DDO)	10,10,08,330	4,49,67,242	14,59,75,572
DISTRICT WELFARE	2225	01-DIRECTION	68,43,706	6,64,633	75,08,339
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	1,26,48,000	33,15,000	1,59,63,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD 3,45,27,000 1,59,12,000 5,04,39,000

SCHEME (SOCIAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	7,540	4,400	11,940
SCHEDULED	SC/BC, PUNJAB	OFFICER,KAPURTHALA		ION IN THE			
CASTES AND				STATE			

BACKWARD

CLASSES

*****		-----			
TOTAL (MH)		5,40,26,246	1,98,96,033	7,39,22,279	
*****		-----			
TOTAL (DDO)		5,40,26,246	1,98,96,033	7,39,22,279	
DISTRICT WELFARE OFFICER,MOGA	2225	01-DIRECTION	90,54,302	7,17,519	97,71,821
		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	1,16,28,000	32,64,000	1,48,92,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	4,27,89,000	2,08,08,000	6,35,97,000

SCHEME (SOCIAL
SECURITY
WELFARE) (I)
ASHIRWAD TO SC
GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS AT THE
TIME OF THEIR
MARRIAGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOGA	2225	98-COMPUTERIZAT ION IN THE STATE	12,000	5,000	17,000

			*****		-----		
			TOTAL (MH)		6,34,83,302	2,47,94,519	8,82,77,821

	2235	03-REIMBURSEMEN	1,90,493	1,13,164	3,03,657
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		1,90,493	1,13,164	3,03,657
	*****	-----			
	TOTAL(DDO)		6,36,73,795	2,49,07,683	8,85,81,478
DISTRICT WELFARE OFFICER,MOHALI	2225	01-DIRECTION	5,27,56,586	24,70,719	5,52,27,305
		AND			
		ADMINISTRATION			
		01-ESTABLISHMEN	6,29,383	0	6,29,383
		T OF BAZIGAR			
		AND TAPRIWAS			
		VIKAS BOARD,			
		PUNJAB			
		01-ESTABLISHMEN	13,58,991	0	13,58,991
		T OF PUNJAB			
		STATE BACKWARD			
		CLASSES			

COMMISSION			
01-ESTABLISHMEN	0	3,55,243	3,55,243
T OF PUNJAB			
STATE MUSLIM			
WELFARE BOARD			
01-ESTABLISHMEN	3,47,100	0	3,47,100
T OF PUNJAB			
STATE RAJPUT			
WELFARE BOARD			
01-ESTABLISHMEN	0	5,75,811	5,75,811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF PUNJAB			
				STATE SWARANKAR			
				WELFARE BOARD			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	01-GRANTS-IN-AI	2,62,580	0	2,62,580
SCHEDULED	SC/BC, PUNJAB			D TO CHRISTIAN			
CASTES AND				WELFARE BOARD			
BACKWARD							

CLASSES

02-DIRECTORATE	1,14,78,244	8,99,833	1,23,78,077
OF SPECIAL			
COMPONENT PLAN			
02-ESTABLISHMEN	0	3,76,498	3,76,498
T OF PUNJAB			
STATE GUJJAR			
WELFARE BOARD			
03-ESTABLISHMEN	0	1,61,752	1,61,752
T OF PUNJAB			
STATE BAIRAGI			
WELFARE BOARD			
03-ESTABLISHMEN	2,79,449	0	2,79,449
T OF PUNJAB			
STATE VIMUKAT			
JATI BHALAI			
BOARD			
03-GRANTS-IN-AI	4,41,580	0	4,41,580
D TO RAMGARHIA			
WELFARE BOARD			
04-GRANTS-IN-AI	1,88,018	0	1,88,018
D TO PUNJAB			

STATE PRAJAPAT

WELFARE BOARD

04-SCHEME OF11,29,09,0004,18,88,00015,47,97,000

POST-MATRIC

SCHOLARSHIP TO

THE OTHER

BACKWARD

CLASSES FOR

STUDIES IN

INDIA

06-GRANTS-IN-AI4,88,89504,88,895

D TO RAI SIKH

WELFARE BOARD

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	08-COACHING FOR	50,177	9,000	59,177
SCHEDULED	SC/BC, PUNJAB			STENOGRAPHY			
CASTES AND							
BACKWARD							
CLASSES							

08-ESTABLISHMEN	48,59,610	18,461	48,78,071
T OF PUNJAB			
STATE SCHEDULED			
CASTE			
COMMISSION			
09-ASHIRWAD TO	2,85,09,000	69,87,000	3,54,96,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
09-AWARENESS	40,582	53,099	93,681
PROGRAMME			
10-FORMULATION/	1,24,556	0	1,24,556
MONITORING/REVI			
EW AND			
IMPLEMENTATION			
OF SPECIAL			
COMPONENT PLAN			

(A)COMPUTERIZAT
ION OF
DIRECTORATE OF
SPECIAL
COMPONENT PLAN
(INFRASTRUCTURE
AND STAFF)

10-FREE BOOKS	0	25,00,00,000	25,00,00,000
TO SCHEDULED			
CASTES STUDENTS			
(1ST TO 10TH			
CLASSES)			
28-NEW COURSES	1,45,10,199	39,33,367	1,84,43,566
VOCATIONAL			
TRAINING IN			
INDUSTRIAL			
TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES FOR

SCHEDULED

				CASTES STUDENTS				
				(STAFF				
				EXPENDITURE,				
				SCHOLARSHIP TO				
				SCHEDULED				
				CASTES				
				STUDENTS)				
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	53-SETTING OF	1,17,094	0	1,17,094	
SCHEDULED	SC/BC, PUNJAB			MONITORING CELL				
CASTES AND				FOR				
BACKWARD				SURVEY/STUDY				
CLASSES				AND ANALYSIS IN				
				DIRECTORATE OF				
				SCHEDULED				
				CASTES SUB PLAN				
				59-IMPLEMENTATI	15,30,98,156	0	15,30,98,156	
				ON OF				
				PROTECTION OF				
				CIVIL RIGHTS				
				ACT-1955 AND				
				THE SCHEDULED				
				CASTES AND				
				SCHEDULED				
				TRIBES				
				(PREVENTION OF				
				ATROCITIES) ACT				
				1989				

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	4,29,42,000	2,56,53,000	6,85,95,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

98-COMPUTERIZAT ION IN THE	8,776	6,200	14,976
-----------------------------------	-------	-------	--------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

STATE

TOTAL (MH)

6,81,00,024

3,25,07,485

10,06,07,509

TOTAL (DDO)

6,81,00,024

3,25,07,485

10,06,07,509

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	52,95,052	5,06,819	58,01,871
SCHEDULED	SC/BC, PUNJAB	OFFICER,NAWANSHAHAR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

09-ASHIRWAD TO

1,89,21,000

35,70,000

2,24,91,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF
MARRIAGES

60-ASHIRWAD	3,04,47,000	1,65,24,000	4,69,71,000
-------------	-------------	-------------	-------------

SCHEME (SOCIAL
SECURITY
WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	9,700	2,300	12,000
-----------------	-------	-------	--------

ION IN THE

STATE

*****	-----	-----	-----
TOTAL (MH)	5,46,72,752	2,06,03,119	7,52,75,871

*****	-----	-----	-----
TOTAL (DDO)	5,46,72,752	2,06,03,119	7,52,75,871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA	2225	01-DIRECTION	1,84,32,452	19,25,768	2,03,58,220
SCHEDULED	SC/BC, PUNJAB			AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				09-ASHIRWAD TO	7,06,35,000	1,92,27,000	8,98,62,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				60-ASHIRWAD	5,88,03,000	2,35,11,000	8,23,14,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			

	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS AT THE			
	TIME OF THEIR			
	MARRIAGES			
	98-COMPUTERIZAT	17,860	340	18,200
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	14,78,88,312	4,46,64,108	19,25,52,420
	*****	-----	-----	-----
	TOTAL (DDO)	14,78,88,312	4,46,64,108	19,25,52,420
DISTRICT WELFARE OFFICER,SANGRUR 2225	01-DIRECTION	1,35,52,826	14,03,634	1,49,56,460
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	4,98,27,000	1,55,55,000	6,53,82,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			

VORCEES AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,SANGRUR 2225		60-ASHIRWAD	5,62,41,000	2,58,06,000	8,20,47,000
SCHEDULED	SC/BC, PUNJAB			SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	3,450	0	3,450
				ION IN THE			

STATE

***** -----

TOTAL (MH) 11,96,24,276 4,27,64,634 16,23,88,910

2235 04-LEGAL AID TO 13,234 0 13,234
THE POOR

***** -----

TOTAL (MH) 13,234 0 13,234

***** -----

TOTAL (DDO) 11,96,37,510 4,27,64,634 16,24,02,144

DISTRICT WELFARE OFFICER,WELFARE 2225 01-DIRECTION 52,37,835 5,04,443 57,42,278
OF SC/ST, PUNJAB AND
ADMINISTRATION

09-ASHIRWAD TO 1,15,26,000 30,09,000 1,45,35,000
BACKWARD
CLASSES AND
CHRISTIAN
GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE 2225		60-ASHIRWAD	2,51,43,000	1,42,80,000	3,94,23,000
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	16,000	0	16,000
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	4,19,22,835	1,77,93,443	5,97,16,278

*****	-----	-----	-----
TOTAL(DDO)	4,19,22,835	1,77,93,443	5,97,16,278

DY CONTROLLER F&A,DIRECTOR	2235	03-REIMBURSEMEN	0	41,880	41,880
WELFARE OF SCHEDULED CASTES AND		T OF MEDICAL			
BACKWARD CLASSES, PUNJAB,		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	41,880	41,880

*****	-----	-----	-----
TOTAL(DDO)	0	41,880	41,880

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	0	50,000	50,000
TRAINING INSTITUTE,		T OF MEDICAL			
GARHSHANKAR,HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)

0

50,000

50,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	50,000	50,000

WELFARE OF *****

SCHEDULED

CASTES AND

BACKWARD

CLASSES

TOTAL(CCO)

25,70,91,31,195

6,77,22,98,296

32,48,14,29,491

TOTAL(DEPT)

25,70,91,31,195

6,77,22,98,296

32,48,14,29,491

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	02-SETTING UP	19,21,021	1,87,304	21,08,325
SERVICES	PUNJAB		OF YOUTH			
			WELFARE			
			DEPARTMENT			
		*****		-----	-----	-----
		TOTAL (MH)		19,21,021	2,37,304	21,58,325
		*****		-----	-----	-----
		TOTAL (DDO)		19,21,021	2,37,304	21,58,325
	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	5,65,848	66,260	6,32,108
	SERVICES,AMRITSAR		OF YOUTH			
			WELFARE			
			DEPARTMENT			
		*****		-----	-----	-----
		TOTAL (MH)		5,65,848	66,260	6,32,108
		*****		-----	-----	-----
		TOTAL (DDO)		5,65,848	66,260	6,32,108
	ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	16,22,783	1,25,296	17,48,079

YOUTH CENTER

OF YOUTH

WELFARE

DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	16,22,783	1,25,296	17,48,079

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			16,22,783	1,25,296	17,48,079

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2204	01-NATIONAL	41,68,790	3,81,484	45,50,274
SERVICES	PUNJAB	YOUTH CENTRE	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	66,559	0	66,559
			CADET			
			CORPS-ANNUAL			
			CAMPS			

02-SETTING UP	31,16,973	2,36,879	33,53,852
OF YOUTH			
WELFARE			
DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	89,75,105	7,43,659	97,18,764

2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	6,84,562	2,82,504	9,67,066
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	1,49,580	2,66,641	4,16,221
	THE POOR			

*****				-----	-----	-----
TOTAL (MH)				12,34,142	7,49,145	19,83,287

*****				-----	-----	-----
TOTAL (DDO)				1,02,09,247	14,92,804	1,17,02,051

ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	6,274	1,060	7,334
YOUTH CENTRE, FARIDKOT		OF YOUTH			
		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT							

*****				-----	-----	-----
TOTAL (MH)				6,274	1,060	7,334

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2235	03-STATE SOCIAL	37,44,000	30,00,000	67,44,000
SERVICES	PUNJAB	YOUTH CENTRE, FARIDKOT	ASSISTANCE			
			PROGRAMME			

		04-LEGAL AID TO	14,050	0	14,050
		THE POOR			

		*****	-----	-----	-----
		TOTAL (MH)	37,58,050	30,00,000	67,58,050

		*****	-----	-----	-----
		TOTAL (DDO)	37,64,324	30,01,060	67,65,384

ASSISTANT DIRECTOR,DISTRICT	2235	03-REIMBURSEMEN	1,98,743	0	1,98,743
YOUTH CENTRE, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	1,98,743	0	1,98,743

		*****	-----	-----	-----
		TOTAL (DDO)	1,98,743	0	1,98,743

ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	33,04,439	3,54,755	36,59,194
SERVICES		OF YOUTH			

WELFARE

DEPARTMENT

***** -----

TOTAL (MH) 33,04,439 3,54,755 36,59,194

2235 03-REIMBURSEMEN 1,06,610 0 1,06,610

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH	TOTAL (MH)	1,06,610	0	1,06,610
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SERVICES	PUNJAB	SERVICES
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***** -----

TOTAL(DDO)			34,11,049	3,54,755	37,65,804
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ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	12,14,829	1,45,679	13,60,508
SERVICES HN 315 GOVERNMENT		OF YOUTH			
COLLEGE ROAD, GURDASPUR		WELFARE			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	13,21,439	1,45,679	14,67,118

*****	-----	-----	-----
TOTAL(DDO)	46,25,878	5,00,434	51,26,312

ASSISTANT DIRECTOR,YOUTH	2204	02-NATIONAL	2,560	0	2,560
SERVICES KOTHI NO. 33, PUNJABI		CADET			
BAGH		CORPS-ANNUAL			
		CAMPS			

02-SETTING UP	18,93,115	4,31,326	23,24,441
OF YOUTH			
WELFARE			
DEPARTMENT			

48-ASSISTANCE	16,23,22,009	3,76,77,991	20,00,00,000
TO PUNJAB STATE			

SPORTS COUNCIL

***** -----

TOTAL(MH) 16,42,17,684 3,81,09,317 20,23,27,001

***** -----

TOTAL(DDO) 16,42,17,684 3,81,09,317 20,23,27,001

ASSISTANT DIRECTOR,YOUTH 2204 01-DIRECTION 45,04,324 2,77,560 47,81,884
SERVICES MALWAL RD NEAAR AND
GURDWARA, FEROZEPUR ADMINISTRATION

02-SETTING UP 21,43,013 2,10,989 23,54,002
OF YOUTH
WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

***** -----

TOTAL(MH) 66,47,337 4,88,549 71,35,886

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH	2235	03-REIMBURSEMEN	2,34,885	0	2,34,885
SERVICES	PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		2,34,885	0	2,34,885

		TOTAL(DDO)		68,82,222	4,88,549	73,70,771
	ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	28,02,033	2,63,873	30,65,906
	SERVICES NEAR CONVENT SCHOOL		OF YOUTH			
	HOSTEL		WELFARE			
			DEPARTMENT			

		TOTAL(MH)		28,02,033	2,63,873	30,65,906

		TOTAL(DDO)		28,02,033	2,63,873	30,65,906

ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	1,67,81,827	16,64,941	1,84,46,768
SERVICES PUNJAB, YUVA BHAWAN,		OF YOUTH			
SECTOR 42-A		WELFARE			
		DEPARTMENT			
		03-YOUTH	1,74,90,000	0	1,74,90,000
		FESTIVAL AND			
		AWARDS AND			
		OTHER			
		ACTIVITIES			
		05-RURAL	47,81,243	0	47,81,243
		YOUTH/SPORTS			
		CLUB			
		06-STATE LEVEL	32,05,029	5,13,020	37,18,049
		NATIONAL			
		SERVICE SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CELL

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH	2204	10-FACILITIES	1,00,833	3,02,810	4,03,643
SERVICES	PUNJAB	SERVICES PUNJAB, YUVA BHAWAN,	TO			
		SECTOR 42-A	CHAIRMAN/VICE-C			
			HAIRMAN OF THE			
			BOARD OF YOUTH			
			DEVELOPMENT OF			
			PUNJAB			
		*****	-----			
		TOTAL (MH)		4,23,58,932	24,80,771	4,48,39,703
		2235	01-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME			
			02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	3,26,796	2,01,422	5,28,218
			T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,36,796	2,01,422	7,38,218

*****	-----	-----	-----
TOTAL (DDO)	4,28,95,728	26,82,193	4,55,77,921

ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	1,77,90,114	17,09,294	1,94,99,408
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,77,90,114	17,09,294	1,94,99,408

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)		1,77,90,114	17,09,294	1,94,99,408

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	9,78,903	94,863	10,73,766
SERVICES	PUNJAB		OF YOUTH			
	SERVICES, HOSHIARPUR		WELFARE			
			DEPARTMENT			

*****	-----		
TOTAL (MH)		1,87,69,017	18,04,157 2,05,73,174

*****	-----		
TOTAL (DDO)		1,87,69,017	18,04,157 2,05,73,174

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	20,57,211	2,49,021	23,06,232
SERVICES, LUDHIANA		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****	-----		
TOTAL (MH)		20,57,211	2,49,021 23,06,232

*****	-----		
TOTAL (DDO)		20,57,211	2,49,021 23,06,232

C.O., 1 PUNJAB AIR SQN	2204	01-NATIONAL	62,80,388	6,35,708	69,16,096
NCC,JALANDHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,04,692	0	1,04,692
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		*****	-----	-----	-----
		TOTAL (MH)	63,85,080	6,35,708	70,20,788
	2235	03-REIMBURSEMEN	42,194	9,860	52,054
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	42,194	9,860	52,054
GOVERNMENT OF PUNJAB					Page 3474
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				64,27,274	6,45,568	70,72,842
SERVICES	PUNJAB						

C.O., 1 PUNJAB ARMY BTY	2204	01-NATIONAL	70,64,027	5,72,615	76,36,642
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NCC,AMRITSAR		CADET			
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CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	1,69,707	0	1,69,707
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CADET

CORPS-ANNUAL

CAMPS

TOTAL(MH)	72,75,928	5,82,475	78,58,403
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2235	03-REIMBURSEMEN	1,82,808	0	1,82,808
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,82,808	0	1,82,808

*****	-----	-----	-----
TOTAL (DDO)	1,38,43,816	12,18,183	1,50,61,999

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL	84,33,832	8,35,121	92,68,953
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	4,30,269	0	4,30,269
		CADET			
		CORPS-ANNUAL			
		CAMPS			

*****	-----	-----	-----
TOTAL (MH)	88,64,101	8,35,121	96,99,222

2235	03-REIMBURSEMEN	72,277	0	72,277
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	72,277	0	72,277
				*****	-----	-----	-----
				TOTAL (DDO)	89,36,378	8,35,121	97,71,499
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1	PUNJAB R&V SQN	2204	01-NATIONAL	53,70,417	4,53,086	58,23,503
SERVICES	PUNJAB	NCC, LUDHDIANA		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL (MH)	53,70,417	4,53,086	58,23,503

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TOTAL (DDO)				53,70,417	4,53,086	58,23,503
C.O., 11 PUNJAB BN NCC,AMRITSAR 2204	01-NATIONAL			1,16,87,452	11,22,200	1,28,09,652
	CADET					
	CORPS-GENERAL					
	ESTABLISHMENT					
	02-NATIONAL			2,20,863	4,249	2,25,112
	CADET					
	CORPS-ANNUAL					
	CAMPUS					
*****				-----		
TOTAL (MH)				1,19,08,315	11,26,449	1,30,34,764
2235	03-REIMBURSEMEN			2,16,308	0	2,16,308
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----		
TOTAL (MH)				2,16,308	0	2,16,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				1,21,24,623	11,26,449	1,32,51,072
SERVICES	PUNJAB						
		C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL	63,23,168	6,63,298	69,86,466
				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	2,10,265	0	2,10,265
				CADET			
				CORPS-ANNUAL			
				CAMPS			
			*****		-----	-----	-----
			TOTAL (MH)		67,49,741	6,63,298	74,13,039

	2235	03-REIMBURSEMEN	9,146	0	9,146
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		9,146	0	9,146

	TOTAL (DDO)		1,86,67,202	17,89,747	2,04,56,949

C.O., 2 PUNJAB AIR SQN	2204	01-NATIONAL	86,99,165	8,17,039	95,16,204
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,17,418	0	1,17,418
		CADET			
		CORPS-ANNUAL			
		CAMPS			

	TOTAL (MH)		88,16,583	8,17,039	96,33,622

01-NATIONAL	40,44,049	3,28,095	43,72,144
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CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	3,69,035	0	3,69,035
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CADET

CORPS-ANNUAL

CAMPS

*****	-----	-----	-----
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TOTAL (MH)	44,13,084	3,39,715	47,52,799
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2235	03-REIMBURSEMEN	1,25,117	0	1,25,117
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	12,584	0	12,584
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THE POOR

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TOTAL (MH)	1,37,701	0	1,37,701
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TOTAL(DDO)	45,50,785	3,39,715	48,90,500
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C.O., 2 PUNJAB NAVAL UNIT	2204	01-NATIONAL	99,39,593	9,64,017	1,09,03,610
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB NAVAL UNIT		2204	02-NATIONAL	2,26,623	0	2,26,623
	PUNJAB	NCC,AMRITSAR		CADET			
				CORPS-ANNUAL			
				CAMPS			

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TOTAL(MH)	1,01,66,216	9,64,017	1,11,30,233
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2235	03-REIMBURSEMEN	20,409	2,54,132	2,74,541
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL (MH)	20,409	2,54,132	2,74,541
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TOTAL (DDO)	1,01,86,625	12,18,149	1,14,04,774
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C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL	71,67,879	5,12,957	76,80,836
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CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	2,42,044	2,064	2,44,108
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CADET

CORPS-ANNUAL

CAMPS

TOTAL (MH)	74,09,923	5,15,021	79,24,944
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2235	03-REIMBURSEMEN	11,350	0	11,350
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

11,350

0

11,350

TOTAL (DDO)

74,21,273

5,15,021

79,36,294

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB GIRLS BN	2204	01-NATIONAL	54,28,779	9,93,518	64,22,297
SERVICES	PUNJAB	NCC,LUDHIANA	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	1,34,818	31,950	1,66,768
			CADET			
			CORPS-ANNUAL			
			CAMPS			

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TOTAL (MH)	55,63,597	10,25,468	65,89,065
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2235	03-REIMBURSEMEN	22,579	0	22,579
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	22,579	0	22,579
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TOTAL (DDO)	55,86,176	10,25,468	66,11,644
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C.O., 4 PUNJAB AIR SQN	2204	01-NATIONAL	61,19,060	8,11,350	69,30,410
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NCC,LUDHIANA

CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	1,45,222	0	1,45,222
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CADET

CORPS-ANNUAL

CAMPS

TOTAL (MH)	62,64,282	8,11,350	70,75,632
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HARNESS

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 4 PUNJAB AIR SQN	2235	03-REIMBURSEMEN	0	34,283	34,283
SERVICES	PUNJAB	NCC, LUDHIANA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****	-----		
TOTAL (MH)			2,00,000	34,283	2,34,283
		*****	-----		
TOTAL (DDO)			64,64,282	8,45,633	73,09,915
C.O., I PUNJAB GIRLS BN	2204	01-NATIONAL	1,10,28,951	9,55,114	1,19,84,065
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	2,61,476	0	2,61,476
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		*****	-----		
TOTAL (MH)			1,12,90,427	9,55,114	1,22,45,541
2235		03-REIMBURSEMEN	20,257	0	20,257
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----		
TOTAL (MH)				20,257	0	20,257		
*****				-----	-----	-----		
TOTAL (DDO)				1,13,10,684	9,55,114	1,22,65,798		
COMMANDING OFFICER, 4 PUNJAB				2204	01-NATIONAL	1,14,21,743	14,34,154	1,28,55,897
GIRLS BN NCC PATIALA					CADET			
					CORPS-GENERAL			
					ESTABLISHMENT			
					02-NATIONAL	2,97,513	0	2,97,513
GOVERNMENT OF PUNJAB								Page 3481
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CADET			
				CORPS-ANNUAL			
				CAMPS			

*****				-----			
TOTAL(DDO)				1,17,19,256	14,34,154	1,31,53,410	
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN 2204			01-DIRECTION	0	2,88,816	2,88,816
SERVICES	PUNJAB	NCC, FEROZEPUR CANTT	AND				
				ADMINISTRATION			
				01-NATIONAL	68,15,778	7,11,095	75,26,873
				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	5,27,772	7,224	5,34,996
				CADET			
				CORPS-ANNUAL			
				CAMPS			
				02-SETTING UP	0	1,975	1,975
				OF YOUTH			
				WELFARE			
				DEPARTMENT			
*****				-----			
TOTAL(MH)				73,43,550	10,09,110	83,52,660	

		2235	03-REIMBURSEMEN	86,536	0	86,536
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		86,536	0	86,536

		TOTAL(DDO)		74,30,086	10,09,110	84,39,196

		COMMANDING OFFICER,,2 PB INDIP	2204	01-DIRECTION	64,486	0	64,486
		COY NCC, ABOHAR		AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,,2 PB INDIP	2204	01-NATIONAL	47,80,839	2,69,728	50,50,567

SERVICES	PUNJAB	COY NCC, ABOHAR	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-SETTING UP	67,249	0	67,249
			OF YOUTH			
			WELFARE			
			DEPARTMENT			

		TOTAL (MH)		49,12,574	2,69,728	51,82,302

		TOTAL (DDO)		49,12,574	2,69,728	51,82,302
		COMMANDING OFFICER,,3 PUNJAB AIR 2204	01-NATIONAL	83,16,960	6,59,326	89,76,286
		SQN NCC, PATIALA	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	1,02,439	5,610	1,08,049
			CADET			
			CORPS-ANNUAL			
			CAMPS			

*****				-----		
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)			1,07,52,920	9,91,940	1,17,44,860
SERVICES	PUNJAB					

02-NATIONAL	3,01,403	0	3,01,403
CADET			
CORPS-ANNUAL			
CAMPS			

*****	-----	-----	-----
TOTAL (MH)	94,13,386	8,71,941	1,02,85,327

*****	-----	-----	-----
TOTAL (DDO)	94,13,386	8,71,941	1,02,85,327

COMMANDING OFFICER,NCC (BOYS)	2204	01-NATIONAL	1,00,82,047	23,42,935	1,24,24,982
BATTTALION IN NCC ACADEMY		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	5,69,440	32,164	6,01,604
		CADET			
		CORPS-ANNUAL			
		CAMPS			

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----	-----	-----
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	TOTAL(MH)	1,06,51,487	23,75,099	1,30,26,586
*****				-----	-----	-----
TOTAL(DDO)				1,06,51,487	23,75,099	1,30,26,586
COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY			2204	01-DIRECTION AND ADMINISTRATION	20,785 0	20,785
				01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	65,71,246 7,75,464	73,46,710
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	5,17,384 3,768	5,21,152
*****				-----	-----	-----
TOTAL(MH)				1,77,60,902	31,54,331	2,09,15,233

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TOTAL(DDO)1,77,60,90231,54,3312,09,15,233

DIRECTOR,DISTRICT YOUTH CENTRE, 220402-SETTING UP9,62,71297,44010,60,152
JALANDHAROF YOUTH
WELFARE
DEPARTMENT

***** -----

TOTAL(MH)9,62,71297,44010,60,152

***** -----

TOTAL(DDO)9,62,71297,44010,60,152

DISTRICT LIBRARIAN,DISTRICT 220501-PUBLIC13,38,7331,22,45414,61,187
LIBRARIAN, MANSA LIBRARIES

***** -----

TOTAL(MH)13,38,7331,22,45414,61,187

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				13,38,733	1,22,454	14,61,187
SERVICES	PUNJAB						
		DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION	1,58,17,761	14,76,086	1,72,93,847
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		1,71,56,494	15,98,540	1,87,55,034
			2235	03-REIMBURSEMEN	1,11,422	0	1,11,422
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		1,11,422	0	1,11,422

*****			-----		
TOTAL (DDO)			1,72,67,916	15,98,540	1,88,66,456

DISTRICT SPORTS OFFICER	2204	01-DIRECTION	1,34,336	0	1,34,336
(OFFICIATING), FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,34,336	0	1,34,336

*****			-----		
TOTAL (DDO)			1,34,336	0	1,34,336

DISTT. SPORTS OFFICER, MUKATSAR	2204	01-DIRECTION	40,97,382	4,84,568	45,81,950
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			40,97,382	4,84,568	45,81,950

*****			-----		
TOTAL (DDO)			40,97,382	4,84,568	45,81,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, GROUP	COMMANDENT, NCC, GROUP	2204	01-NATIONAL	98,15,443	8,23,056	1,06,38,499
SERVICES	PUNJAB	HEADQUARTER,AMRITSAR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		1,39,12,825	13,07,624	1,52,20,449
			2235	03-REIMBURSEMEN	24,028	0	24,028
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		24,028	0	24,028

*****		-----		
TOTAL (DDO)		1,39,36,853	13,07,624	1,52,44,477

GROUP COMMANDER, NCC, GROUP	2204	01-DIRECTION	5,29,814	0	5,29,814
HEADQUARTER, JALANDHAR		AND			
		ADMINISTRATION			
		01-NATIONAL	44,79,608	3,23,537	48,03,145
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		50,09,422	3,23,537	53,32,959

2235	03-REIMBURSEMEN	29,400	0	29,400
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		29,400	0	29,400

TOTAL(DDO)	50,38,822	3,23,537	53,62,359
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	PRINCIPAL, SAINIK SCHOOL	2204	01-NATIONAL	5,20,303	0	5,20,303
SERVICES	PUNJAB	(NCC),KAPURTHALA		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	81,700	0	81,700
				CADET			
				CORPS-ANNUAL			
				CAMPS			

TOTAL(MH)	6,31,403	0	6,31,403
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TOTAL(DDO)	56,40,825	3,23,537	59,64,362
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,43,04,716	27,47,758	3,70,52,474
INSTITUTE, BUDHLADA		OF INDUSTRIAL TRAINING			
		06-PROVISION OF	2,24,193	18,348	2,42,541
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	6,72,580	55,045	7,27,625
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

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3,80,22,640

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL EXPENDITURE
TOTAL (DDO)							3,80,22,640

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33,06,36,68,378

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33,06,36,68,378

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